



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHANCELLOR
52 Chambers Street – New York, NY 10007

SUSAN OLDS
Acting Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM 29, FY07

DATE: April 12, 2006

TO: **INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS,
SCHOOL PRINCIPALS and REGIONAL OPERATION CENTER
EXECUTIVE DIRECTORS**

FROM: Susan Olds

SUBJECT: **New School OTPS**

The opening of a new school creates the need for additional, one-time funding to cover start-up costs. This allocation supports new schools opening in Fiscal Year 2007 and schools opened in previous fiscal years that continue to phase-in new grades.

Funds for start-up costs are provided in two streams: a fixed per school allocation for office equipment and furniture; and a variable allocation for textbooks and supplies. Traditional programs that have operated semi-autonomously over time are not eligible for start-up, as they already have school equipment and supplies.

New Fiscal Year 2007 Schools

Since schools establish offices in their first year of existence, the bulk of the fixed per school allocation is made available in the school's first year; small additional per school allocations may be available in later years of growth. Schools will receive \$51,000 in start-up funds directly and an additional \$39,000 will be contributed centrally towards technology costs for each school (i.e. phone system, computer, etc). The variable per student allocation is available to new schools on the basis of new register and schools type, up to a maximum of 200 students. A summary of the OTPS start-up for Fiscal Year 2007 new schools is provided below.

Fiscal Year 2006 New Schools

A fixed allocation of \$10,000 as well as a per capita for newly added grades will be provided for Year 2 new schools.

Program Conversions

Start-up funding will not be provided to programs converting to schools unless the school is adding a new grade. For those schools adding new grades, they will receive the variable component of the start-up for the new grade added. Additionally, programs that received start-up funds in the 2005-2006 school year will receive Year 2 start-up funds.

Redesigns

The new school component of middle school redesigns will receive the middle school level of start-up funds, however, elementary school redesigns are expected to share the resources that currently exist within the existing school.

Prior Year New Schools

New schools that opened in FY04 and FY05 and continue to phase in grades in FY'07 will receive a per student allocation based upon projected register for the new grades.

Grade Reconfigurations

Schools undergoing a grade reconfiguration that was part of the centrally managed restructuring process will receive a per capita allocation of \$80, for the newly added grade(s), to help offset the cost of materials needed to support the new grade(s).

This allocation is included in your [TL Instructional Programs](#) allocation category. The fund source is TL (ALL OTHER).

Attachments: Table 1 - 4

Cc: Local Instructional Superintendents
Garth Harries
Sharon Rencher

Table 1 – Year 1 New Schools

	Yr 1 Elementary Schools	Yr 1 Middle Schools	Yr 1 K-8 Schools	Yr 1 High Schools	Yr 1 6-12 Schools*
Per School					
General Office, Instructional Equipment (VCR, TV), Communication & Record Keeping, Phone System	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
Per Capita					
Textbooks	\$91	\$143	\$117	\$175	\$159
General Supplies	\$150	\$150	\$150	\$150	\$150
Instructional Supplies (workbooks, chemicals, art supplies, phys. Ed, software, labs)	\$150	\$150	\$150	\$150	\$150
TOTAL PER CAPITA	\$391	\$443	\$417	\$475	\$459

* 6-12 Schools that are starting with only 6th grade will be provided with “Yr 1 Middle Schools” allocation (until they enroll 9th graders) while 6-12 Schools that are starting with 6th and 9th grades will be provided with “Yr 1 6-12 Schools” allocations.

Table 2 – Year 2 New Schools

	Yr 2 Elementary Schools	Yr 2 Middle Schools	Yr 2 K-8 Schools	Yr 2 High Schools	Yr 2 6-12
Per School					
General Office, Instructional Equipment (VCR, TV), Communication & Record Keeping, Phone System	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Per Capita					
Textbooks	\$91	\$143	\$117	\$175	\$159
General Supplies	\$150	\$150	\$150	\$150	\$150
Instructional Supplies (workbooks, chemicals, art supplies, phys. Ed, software, labs)	\$150	\$150	\$150	\$150	\$150
TOTAL PER CAPITA	\$391	\$443	\$417	\$475	\$459

Table 3 - FY07 OTPS New School Start-up

REVISED as of 5/23/2006

New Schools and Continued Phase-Ins

Region	FY07 Location	ONS FY07 Status	Level	School Name	Per Capita	Projected Phase-In Register	Amount		
							Variable	Fixed	Total
01	09X128	New Year 3	MS	MOTT HALL III	\$443	0	\$0	\$10,000	\$10,000
01	09X227	New Year 3	HS	BRONX SCHOOL OF EXPEDITIONARY LEARNING	\$475	54	25,650	10,000	35,650
01	09X231	New Year 3	HS	THE EAGLE ACADEMY FOR YOUNG MEN	\$475	78	37,050	10,000	47,050
01	09X239	New Year 3	HS	THE URBAN ASSEMBLY ACADEMY FOR HISTORY A	\$475	53	25,175	10,000	35,175
01	09X250	New Year 2	HS	EXIMIUS COLLEGE PREPARATORY ACADEMY: A COLLEGE BOARD SCHOOL	\$459	136	62,424	10,000	72,424
01	09X251	New Year 2	HS	EXPLORATIONS ACADEMY	\$475	91	43,225	10,000	53,225
01	09X252	New Year 2	HS	MOTT HALL BRONX HIGH SCHOOL	\$475	91	43,225	10,000	53,225
01	09X260	New Year 2	HS	THE BRONX CENTER FOR SCIENCE AND MATHEMATICS	\$475	88	41,800	10,000	51,800
01	09X263	New Year 2	HS	VALIDUS PREPARATORY ACADEMY: AN EXPEDITIONARY LEARNING SCHOOL	\$475	86	40,850	10,000	50,850
01	09X323	New Year 3	MS	BRONX WRITING ACADEMY	\$443	0	0	10,000	10,000
01	09X325	New Year 3	MS	URBAN SCIENCE ACADEMY	\$443	0	0	10,000	10,000
01	09X328	New Year 3	MS	NEW MILLENNIUM BUSINESS ACADEMY	\$443	0	0	10,000	10,000
01	09X329	New	HS	DREAMYARD PREPARATORY SCHOOL	\$475	108	51,300	51,000	102,300
01	09X517	New Year 3	HS	FREDERICK DOUGLASS ACADEMY	\$459	58	26,622	10,000	36,622
01	10X213	New Year 3	HS	BRONX ENGINEERING AND TECHNOLOGY ACADEMY	\$475	54	25,650	10,000	35,650
01	10X225	New Year 2	MS	TAPCO Theatre Arts	\$459	64	29,376	10,000	39,376
01	10X228	New Year 2	MS	Jonas Bronck	\$443	0	0	10,000	10,000
01	10X237	New Year 3	HS	THE MARIE CURIE HIGH SCHOOL FOR NURSING, MED	\$459	146	67,014	10,000	77,014
01	10X241	New Year 3	MS	THE URBAN ASSEMBLY FOR APPLIED MATH AND SCIENCE	\$443	80	35,440	10,000	45,440
01	10X243	New Year 3	HS	WEST BRONX ACADEMY FOR THE FUTURE	\$459	120	55,080	10,000	65,080
01	10X244	New Year 2	MS	THE NEW SCHOOL FOR LEADERSHIP AND JOURNALISM	\$443	200	88,600	10,000	98,600
01	10X268	New Year 2	HS	KINGSBRIDGE INTERNATIONAL HIGH SCHOOL	\$475	91	43,225	10,000	53,225
01	10X276	New Year 2	HS	THE LEADERSHIP INSTITUTE	\$475	84	39,900	10,000	49,900
01	10X284	New Year 3	HS	BRONX SCHOOL OF LAW AND FINANCE	\$475	64	30,400	10,000	40,400
01	10X324	New	MS	BRONX EARLY COLLEGE ACADEMY FOR TEACHING & LEARNING	\$443	81	35,883	51,000	86,883
01	10X331	New Year 3	MS	URBAN SCIENCE ACADEMY	\$443	161	71,323	10,000	81,323
01	10X342	Program	HS	INTERNATIONAL SCHOOL FOR LIBERAL ARTS	\$459	200	91,800	10,000	101,800
01	10X344	New Program	EL	AMPARK NEIGHBORHOOD PROGRAM	\$391	100	39,100	51,000	90,100
01	10X442	Open	HS	BRONX HIGH SCHOOL OF MUSIC	\$475	45	21,375	0	21,375
01	10X546	Open	HS	BRONX THEATRE H.S.	\$475	71	33,725	0	33,725
01	10X549	Open	HS	DISCOVERY H.S.	\$475	34	16,150	0	16,150
02	08X282	New Year 3	HS	YOUNG WOMEN'S LEADERSHIP ACADEMY, BRONX CAMPUS	\$459	75	34,425	10,000	44,425
02	08X293	New Year 3	HS	RENAISSANCE HIGH SCHOOL FOR MUSICAL THEA	\$475	35	16,625	10,000	26,625

Table 3 - FY07 OTPS New School Start-up

REVISED as of 5/23/2006

New Schools and Continued Phase-Ins

Region	FY07 Location	ONS FY07 Status	Level	School Name	Per Capita	Projected Phase-In Register	Amount		
							Variable	Fixed	Total
02	08X295	New Year 3	HS	GATEWAY SCHOOL FOR ENVIRONMENTAL RESEARC	\$475	32	15,200	10,000	25,200
02	08X305	New Year 3	HS	PABLO NERUDA ACADEMY FOR ARCHITECTURE AND WORLD STUDIES	\$475	52	24,700	10,000	34,700
02	08X312	New Year 3	HS	MILLENNIUM ART ACADEMY	\$475	40	19,000	10,000	29,000
02	08X332	New	HS	HOLCOMBE L. RUCKER SCHOOL OF COMMUNITY RESEARCH	\$475	108	51,300	51,000	102,300
02	08X333	New Year 3	EL	NEW SCHOOL #1 @ PS 60	\$391	0	0	10,000	10,000
02	08X334	New	HS	INTERNATIONAL HIGH SCHOOL	\$475	108	51,300	51,000	102,300
02	08X337	New Year 3	MS	THE SCHOOL FOR INQUIRY AND SOCIAL JUSTIC	\$443	100	44,300	10,000	54,300
02	08X519	New Year 2	HS	The Felisa Rincon de Gautier Institute of Law and Public Studies	\$475	92	43,700	10,000	53,700
02	08X540	Open	HS	HS FOR COMMUNITY RES. & LEARN	\$475	64	30,400	0	30,400
02	11X249	New Year 3	HS	BRONX HEALTH SCIENCES HIGH SCHOOL	\$475	68	32,300	10,000	42,300
02	11X253	New Year 3	HS	BRONX HIGH SCHOOL FOR WRITING AND COMMUN	\$475	91	43,225	10,000	53,225
02	11X272	New Year 2	MS	GLOBE® SCHOOL FOR ENVIRONMENTAL RESEARCH	\$443	195	86,385	10,000	96,385
02	11X275	New Year 3	HS	HIGH SCHOOL OF COMPUTERS AND TECHNOLOGY	\$475	69	32,775	10,000	42,775
02	11X287	New-Redesign Yr 2	MS	THE FORWARD SCHOOL	\$443	93	41,199	10,000	51,199
02	11X288	New Year 3	HS	COLUMBUS INSTITUTE FOR MATH AND SCIENCE	\$475	90	42,750	10,000	52,750
02	11X289	New-Redesign Yr 2	MS	THE YOUNG SCHOLARS ACADEMY	\$443	180	79,740	10,000	89,740
02	11X290	New Year 3	HS	BRONX ACADEMY OF HEALTH CAREERS	\$475	47	22,325	10,000	32,325
02	11X299	New Year 3	HS	ASTOR COLLEGIATE HIGH SCHOOL	\$475	52	24,700	10,000	34,700
02	11X322	New	MS	ASPIRE PREPARATORY SCHOOL	\$443	194	85,942	51,000	136,942
02	11X326	New	MS	BRONX GREEN MIDDLE SCHOOL	\$443	194	85,942	51,000	136,942
02	11X513	New Year 2	HS	New World HS Program	\$475	85	40,375	10,000	50,375
02	11X514	New Year 2	HS	School for Career Opportunities in Recreation Education and Sports	\$475	72	34,200	10,000	44,200
02	11X541	Open	HS	GLOBAL ENTERPRISE H.S.	\$475	89	42,275	0	42,275
02	11X544	Open	HS	H.S. FOR CONTEMPORARY ARTS	\$475	57	27,075	0	27,075
02	12X242	New Year 2	MS	MOTT HALL V	\$443	74	32,782	10,000	42,782
02	12X248	New Year 2	HS	METROPOLITAN HIGH SCHOOL	\$475	86	40,850	10,000	50,850
02	12X262	New Year 3	HS	THE BRONX HIGH SCHOOL OF PERFORMANCE AND STAGECRAFT	\$475	49	23,275	10,000	33,275
02	12X267	New Year 3	MS	BRONX LATIN	\$443	53	23,479	10,000	33,479
02	12X270	New Year 2	HS	ACADEMY FOR SCHOLARSHIP AND ENTREPRENEURSHIP: A COLLEGE BOARD SCHOOL	\$459	146	67,014	10,000	77,014
02	12X271	New Year 3	HS	EAST BRONX ACADEMY FOR THE FUTURE	\$459	145	66,555	10,000	76,555
02	12X273	New Year 3	MS	FREDERICK DOUGLASS ACADEMY V	\$443	74	32,782	10,000	42,782
02	12X297	New Year 3	HS	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	\$475	68	32,300	10,000	42,300

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02	12X316	New Year 3	MS	KAPPA III	\$443	72	31,896	10,000	41,896
02	12X341	New Year 3	MS	ACCION ACADEMY	\$443	74	32,782	10,000	42,782
03	25Q252	New Year 2	MS	THE QUEENS SCHOOL OF INQUIRY	\$443	78	34,554	10,000	44,554
03	25Q281	New	HS	EAST-WEST SCHOOL OF INTERNATIONAL STUDIES	\$459	162	74,358	51,000	125,358
03	25Q285	New	HS	WORLD JOURNALISM PREPARATORY: A COLLEGE BOARD SCHOOL	\$459	162	74,358	51,000	125,358
03	28Q284	New	MS	YORK EARLY COLLEGE ACADEMY	\$443	81	35,883	51,000	86,883
03	28Q690	Open	HS	HS FOR LAW ENFORCE & PUB. SAFE	\$475	115	54,625	0	54,625
03	28Q896	New Year 2	MS	THE YOUNG WOMEN'S LEADERSHIP SCHOOL, QUEENS	\$443	74	32,782	10,000	42,782
03	29Q248	New Year 2	HS	QUEENS PREPARATORY ACADEMY	\$475	78	37,050	10,000	47,050
03	29Q259	New Year 2	HS	PATHWAYS COLLEGE PREPARATORY SCHOOL: A COLLEGE BOARD SCHOOL	\$459	142	65,178	10,000	75,178
03	29Q265	New Year 3	HS	EXCELSIOR PREPARATORY HIGH SCHOOL	\$475	77	36,575	10,000	46,575
03	29Q272	New Year 3	HS	GEORGE WASHINGTON CARVER HIGH SCHOOL	\$475	47	22,325	10,000	32,325
03	29Q283	New	HS	PREPARATORY ACADEMY FOR WRITERS: A COLLEGE BOARD SCHOOL	\$459	162	74,358	51,000	125,358
04	24Q264	New Year 2	HS	THE ACADEMY OF FINANCE AND ENTERPRISE	\$475	87	41,325	10,000	51,325
04	24Q267	New Year 2	HS	THE HIGH SCHOOL OF APPLIED COMMUNICATION	\$475	92	43,700	10,000	53,700
04	30Q286	New	MS	YOUNG WOMEN'S LEADERSHIP SCHOOL, ASTORIA	\$443	75	33,225	51,000	84,225
04	32K403	New	HS	ACADEMY FOR ENVIRONMENTAL LEADERSHIP	\$475	108	51,300	51,000	102,300
04	32K549	Open	HS	BUSHWICK HS FOR SOCIAL JUSTICE	\$475	89	42,275	0	42,275
04	32K551	Open	HS	THE HARBOR H.S.	\$475	91	43,225	0	43,225
04	32K552	Open	HS	THE ACAD. URBAN PLANNING HS	\$475	73	34,675	0	34,675
04	32K554	Open	HS	ALL CITY LEADERSHIP SEC.SCHOOL	\$459	23	10,557	0	10,557
04	32K556	Open	HS	BUSHWICK LEADER'S HS ACAD. EX.	\$475	67	31,825	0	31,825
04	32K564	New Year 3	HS	BUSHWICK COMMUNITY HIGH SCHOOL	\$475	0	0	10,000	10,000
05	17K484	New	MS	RONALD EDMONDS LEARNING CENTER II	\$443	81	35,883	51,000	86,883
05	19K452	New	MS	FDA VIII MIDDLE SCHOOL	\$443	108	47,844	51,000	98,844
05	19K502	New Year 3	HS	FDNY HIGH SCHOOL FOR FIRE AND LIFE SAFET	\$475	70	33,250	10,000	43,250
05	19K504	New Year 3	HS	HIGH SCHOOL FOR CIVIL RIGHTS	\$475	52	24,700	10,000	34,700
05	19K507	New Year 3	HS	THE PERFORMING ARTS AND TECHNOLOGY HIGH	\$475	60	28,500	10,000	38,500
05	19K510	New Year 3	HS	WATCH HIGH SCHOOL	\$475	73	34,675	10,000	44,675
05	23K493	New Year 3	HS	BROOKLYN COLLEGIATE, A COLLEGE BOARD SCH	\$459	126	57,834	10,000	67,834
05	23K514	New Year 3	HS	FREDERICK DOUGLASS ACADEMY VII HIGH SCHO	\$475	64	30,400	10,000	40,400
05	23K518	New Year 3	MS	KAPPA V	\$443	80	35,440	10,000	45,440
05	23K522	New Year 3	MS	MOTT HALL IV	\$443	81	35,883	10,000	45,883

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05	27Q260	New Year 3	HS	FREDERICK DOUGLASS ACADEMY VI HIGH SCHOOL	\$475	58	27,550	10,000	37,550
05	27Q262	New Year 3	HS	CHANNEL VIEW SCHOOL FOR RESEARCH	\$459	0	0	10,000	10,000
05	27Q279	New	HS	CYPRESS HILLS COLLEGIATE PREPARATORY	\$475	81	38,475	51,000	89,475
05	27Q282	New	MS	KAPPA VI	\$443	108	47,844	51,000	98,844
05	27Q323	New Year 2	MS	SCHOLARS ACADEMY	\$443	135	59,805	10,000	69,805
05	27Q333	New Program Conversion	MS	GOLDIE MAPLE ACADEMY	\$443	35	15,505	0	15,505
05	27Q650	New	HS	HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING, AND ARCHITECTURE	\$475	150	71,250	51,000	122,250
06	17K334	New Year 2	MS	MIDDLE SCHOOL FOR ACADEMIC AND SOCIAL EXCELLENCE	\$443	67	29,681	10,000	39,681
06	17K352	New-Redesign Yr 2	MS	EBBETTS FIELD MIDDLE SCHOOL	\$443	0	0	10,000	10,000
06	17K353	New-Redesign Yr 2	MS	ELIJAH STROUD MIDDLE SCHOOL	\$443	0	0	10,000	10,000
06	17K354	New Year 2	MS	MIDDLE SCHOOL #2 @ 390K	\$443	71	31,453	10,000	41,453
06	17K382	New	HS	ACADEMY FOR COLLEGE PREPARATION AND CAREER EXPLORATION: A COLLEGE BOARD SCHOOL	\$459	162	74,358	51,000	125,358
06	17K408	New	HS	ACADEMY OF HOSPITALITY AND TOURISM	\$475	108	51,300	51,000	102,300
06	17K523	New	MS	NEW HORIZONS PREPARATORY SCHOOL	\$443	75	33,225	51,000	84,225
06	17K527	New	MS	URBAN ASSEMBLY YOUNG WOMEN'S SCHOOL OF MATH, SCIENCE & TECHNOLOGY	\$443	81	35,883	51,000	86,883
06	17K528	New Year 3	HS	HIGH SCHOOL FOR GLOBAL CITIZENSHIP	\$475	66	31,350	10,000	41,350
06	17K537	New Year 3	HS	HIGH SCHOOL FOR YOUTH AND COMMUNITY DEVELOPMENT	\$475	73	34,675	10,000	44,675
06	17K539	New Year 3	HS	HIGH SCHOOL FOR SERVICE & LEARNING	\$475	68	32,300	10,000	42,300
06	17K543	Open	HS	SCIENCE, TECH. & RESEARCH HS	\$475	150	71,250	0	71,250
06	17K547	Open	HS	BKLYN. ACAD. FOR SCI. & ENV.	\$475	63	29,925	0	29,925
06	17K548	Open	HS	BKLYN. HS FOR MUSIC & THEATER	\$475	66	31,350	0	31,350
06	17K587	New Year 3	MS	MIDDLE SCHOOL ARTS	\$443	171	75,753	10,000	85,753
07	20K468	New	MS	KINGSBOROUGH EARLY COLLEGE SCHOOL	\$443	81	35,883	51,000	86,883
07	21K344	New Year 2	HS	RACHEL CARSON SCHOOL OF COASTAL STUDIES	\$475	87	41,325	10,000	51,325
07	21K348	New Year 2	HS	THE HIGH SCHOOL OF SPORTS MANAGEMENT	\$475	73	34,675	10,000	44,675
07	31R047	New Year 2	HS	CSI HIGH SCHOOL FOR INTERNATIONAL STUDIES	\$475	99	47,025	10,000	57,025
08	13K336	New Year 2	MS	THE URBAN ASSEMBLY ACADEMY OF BUSINESS AND COMMUNITY DEVELOPMENT	\$443	70	31,010	10,000	41,010
08	13K350	New Year 2	HS	URBAN ASSEMBLY SCHOOL OF MUSIC AND ART	\$475	100	47,500	10,000	57,500
08	13K412	New	HS	BROOKLYN COMMUNITY HIGH SCHOOL OF COMMUNICATION, ARTS, AND MEDIA	\$475	108	51,300	51,000	102,300
08	13K483	New Year 3	HS	THE URBAN ASSEMBLY SCHOOL FOR LAW AND JUSTICE	\$475	102	48,450	10,000	58,450
08	13K488	New Year 3	HS	BROOKLYN PREPARATORY HIGH SCHOOL	\$475	65	30,875	10,000	40,875

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08	13K492	New	MS	URBAN ASSEMBLY ACADEMY OF ARTS AND LETTERS	\$443	81	35,883	51,000	86,883
08	13K595	Open	HS	BEDFORD ACADEMY H.S.	\$475	97	46,075	0	46,075
08	14K330	New Year 2	MS	THE URBAN ASSEMBLY SCHOOL FOR THE URBAN ENVIRONMENT	\$443	75	33,225	10,000	43,225
08	14K404	New	HS	ACADEMY FOR YOUNG WRITERS	\$475	108	51,300	51,000	102,300
08	14K449	New	HS	BROOKLYN LATIN	\$475	125	59,375	51,000	110,375
08	14K454	New	HS	GREEN SCHOOL: AN ACADEMY FOR ENVIRONMENTAL CAREERS	\$475	108	51,300	51,000	102,300
08	14K494	New	MS	URBAN ASSEMBLY YOUNG WOMEN'S ACADEMY FOR MATH, SCIENCE, & INNOVATION	\$443	81	35,883	51,000	86,883
08	14K558	New Year 3	HS	THE WILLIAMSBURG HIGH SCHOOL FOR ARCHITE	\$475	69	32,775	10,000	42,775
08	14K561	New Year 3	HS	WILLIAMSBURG PREP	\$475	84	39,900	10,000	49,900
08	16K322	New Year 2	HS	FOUNDATIONS ACADEMY	\$475	87	41,325	10,000	51,325
09	01M292	New Year 3	HS	HENRY STREET SCHOOL FOR INTERNATIONAL ST	\$459	124	56,916	10,000	66,916
09	01M301	New Year 2	MS	TECHNOLOGY, ARTS, AND SCIENCES STUDIO	\$443	145	64,235	10,000	74,235
09	01M332	New Year 3	MS	UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL	\$443	90	39,870	10,000	49,870
09	01M345	New Prog Conv	MS	COLLABORATIVE ACADEMY OF SCIENCE, TECHNOLOGY, & LANGUAGE ARTS EDUCATION	\$443	100	44,300	0	44,300
09	02M288	New Year 3	HS	FOOD AND FINANCE HIGH SCHOOL	\$475	73	34,675	10,000	44,675
09	02M296	New Year 3	HS	HIGH SCHOOL OF HOSPITALITY MANAGEMENT	\$475	72	34,200	10,000	44,200
09	02M300	New Year 3	HS	URBAN ASSEMBLY SCHOOL OF DESIGN AND CONS	\$475	76	36,100	10,000	46,100
09	02M303	New Year 2	HS	THE FACING HISTORY SCHOOL	\$475	87	41,325	10,000	51,325
09	02M305	New Year 2	HS	THE URBAN ASSEMBLY ACADEMY OF GOVERNMENT AND LAW	\$475	66	31,350	10,000	41,350
09	02M308	New Year 2	HS	LOMA: LOWER MANHATTAN ARTS ACADEMY	\$475	71	33,725	10,000	43,725
09	02M313	New Year 2	HS	THE JAMES BALDWIN SCHOOL: A SCHOOL FOR EXPEDITIONARY LEARNING	\$475	11	5,225	10,000	15,225
09	02M316	New Year 2	HS	THE URBAN ASSEMBLY SCHOOL OF BUSINESS FOR YOUNG WOMEN	\$475	86	40,850	10,000	50,850
09	02M542	Open	HS	MANHATTAN BRIDGES HIGH SCHOOL	\$475	58	27,550	0	27,550
09	02M543	Open	HS	NEW DESIGN HIGH SCHOOL	\$475	75	35,625	0	35,625
09	02M545	Open	HS	DUAL LANG. & ASIAN STUDIES HS	\$475	44	20,900	0	20,900
09	07X221	New Year 3	HS	SOUTH BRONX PREPARATORY, A COLLEGE BOARD	\$459	138	63,342	10,000	73,342
09	07X296	New Year 2	MS	South Bronx Academy for Applied Media	\$443	92	40,756	10,000	50,756
09	07X298	New Year 2	MS	Academy for Public Relations	\$443	84	37,212	10,000	47,212
09	07X336	New	HS	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS	\$475	81	38,475	51,000	89,475
09	07X343	New Prog Conv	MS	ACADEMY OF APPLIED MATHEMATICS & TECHNOLOGY	\$443	100	44,300	0	44,300
09	07X551	Open	HS	BRONX H.S. OF LETTERS	\$475	55	26,125	0	26,125

Table 3 - FY07 OTPS New School Start-up

REVISED as of 5/23/2006

New Schools and Continued Phase-Ins

Region	FY07 Location	ONS FY07 Status	Level	School Name	Per Capita	Projected Phase-In Register	Amount		
							Variable	Fixed	Total
10	03M334	Open	MS	THE ANDERSON SCHOOL	\$391	0	0	10,000	10,000
10	03M541	Open	HS	MAN./HUNTER COLLEGE HS FOR SCI	\$475	75	35,625	0	35,625
10	03M860	New Year 3	HS	FREDERICK DOUGLASS ACADEMY II SECONDARY SCHOOL	\$459	20	9,180	10,000	19,180
10	03M862	New Year 3	MS	MOTT HALL II	\$443	0	0	10,000	10,000
10	05M302	New Year 3	MS	KAPPA IV	\$443	97	42,971	10,000	52,971
10	05M317	New Year 3	MS	KAPPA II	\$443	0	0	10,000	10,000
10	05M318	New Year 2	EL	THURGOOD MARSHALL ACADEMY LOWER SCHOOL	\$391	36	14,076	10,000	24,076
10	05M344	New	MS	ACADEMY OF COLLABORATIVE EDUCATION	\$443	108	47,844	51,000	98,844
10	06M278	New Year 3	MS	P.S. 18B	\$391	0	0	10,000	10,000
10	06M293	New Year 2	MS	CITY COLLEGE ACADEMY OF THE ARTS	\$443	71	31,453	10,000	41,453
10	06M319	New Year 3	MS	NEW SCHOOL #1 @ IS 90	\$443	138	61,134	10,000	71,134
10	06M321	New Year 3	MS	NEW SCHOOL #2 @ IS 90	\$443	140	62,020	10,000	72,020
10	06M322	New-Redesign Yr 2	MS	MIDDLE SCHOOL REDESIGN B, REGION 10	\$443	0	0	10,000	10,000
10	06M324	New Year 3	MS	NEW SCHOOL #3 @ IS 90	\$443	133	58,919	10,000	68,919
10	06M326	New Year 3	MS	NEW SCHOOL #1 @ JHS 164	\$443	175	77,525	10,000	87,525
10	06M328	New Year 3	MS	NEW SCHOOL #2 @ JHS 164	\$443	186	82,398	10,000	92,398
10	06M346	New	MS	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS	\$443	162	71,766	51,000	122,766
10	06M348	New	MS	WASHINGTON HEIGHTS EXPEDITIONARY LEARNING SCHOOL	\$443	162	71,766	51,000	122,766
10	06M349	New Prog Conv	MS	HARBOR HEIGHTS/ACADEMIC UNIVERSE MIDDLE SCHOOL	\$443	155	68,665	0	68,665
13	02M294	New Year 3	HS	HIGH SCHOOL FOR HISTORY AND COMMUNICATIO	\$475	82	38,950	10,000	48,950
13	02M298	New Year 3	HS	PACE HIGH SCHOOL	\$475	81	38,475	10,000	48,475
13	03M299	New Year 2	HS	THE SCHOOL FOR ARTS, IMAGINATION & INQUIRY	\$475	89	42,275	10,000	52,275
13	03M307	New Year 3	HS	THE URBAN ASSEMBLY SCHOOL FOR MEDIA STUD	\$475	73	34,675	10,000	44,675
13	05M283	New Year 3	HS	THEATRE LAB SCHOOL	\$475	64	30,400	10,000	40,400
13	05M304	New Year 3	HS	MOTT HALL HIGH SCHOOL	\$475	92	43,700	10,000	53,700
13	08X278	New Year 3	HS	PEACE AND DIVERISTY ACADEMY	\$475	74	35,150	10,000	45,150
13	11X265	New Year 3	HS	BRONX LAB SCHOOL	\$475	100	47,500	10,000	57,500
13	12X245	New Year 2	HS	NEW DAY ACADEMY	\$459	80	36,720	10,000	46,720
13	12X269	New Year 3	MS	BRONX STUDIO SCHOOL	\$443	70	31,010	10,000	41,010
13	12X286	New Year 2	MS	FANNIE LOU HAMER MIDDLE SCHOOL	\$443	71	31,453	10,000	41,453
13	17K524	New Year 3	HS	THE INTERNATIONAL HIGH SCHOOL @ PROSPECT	\$475	77	36,575	10,000	46,575
13	17K531	New Year 3	HS	AMNESTY INTERNATIONAL SCHOOL FOR HUMAN R	\$459	80	36,720	10,000	46,720
13	17K533	New Year 3	HS	SCHOOL FOR DEMOCRACY AND LEADERSHIP	\$459	117	53,703	10,000	63,703
13	17K546	Open	HS	HS PUBLIC SERVICE;HEROES OF T.	\$475	76	36,100	0	36,100

**Table 3 - FY07 OTPS New School Start-up
New Schools and Continued Phase-Ins**

REVISED as of 5/23/2006

Region	FY07 Location	ONS FY07 Status	Level	School Name	Per Capita	Projected Phase-In Register	Amount		
							Variable	Fixed	Total
13	22K337	New Year 2	HS	INTERNATIONAL HIGH SCHOOL	\$475	80	38,000	10,000	48,000
13	25Q263	New Year 3	HS	THE FLUSHING INTERNATIONAL HIGH SCHOOL	\$475	79	37,525	10,000	47,525
				Regional Subtotal		19,138	\$7,595,142	\$3,104,000	\$10,699,142
79	79K529	New	HS	WEST BROOKLYN COMMUNITY HIGH SCHOOL	\$475	150	71,250	51,000	122,250
79	79K568	New Year 3	HS	BROWNSVILLE DIPLOMA PLUS HIGH SCHOOL	\$475	98	46,550	10,000	56,550
79	79M285	New Year 3	HS	Harlem Ren. HS (Diploma Plus III)	\$475	27	12,825	10,000	22,825
79	79X319	New Year 3	HS	PULSE HS (Diploma Plus I)	\$475	0	0	10,000	10,000
79	79X321	New Year 3	HS	Crotona Acad. HS (Diploma Plus II)	\$475	22	10,450	10,000	20,450
				D79 Subtotal		297	\$141,075	\$91,000	\$232,075
				Grand Total		19,435	\$7,736,217	\$3,195,000	\$10,931,217

Table 4 - FY07 OTPS New School Start-Up**Grade Reconfigurations**

Region	FY07 Location	School Name	Register Projection for New Grade	Allocation @\$80 per capita
01	10X280	PS 280 MOSHOLU PARKWAY	80	\$6,400
02	08X048	PS 048 JOSEPH R DRAKE	148	11,840
02	08X062	PS 062 INOCENSIO CASANOVA	126	10,080
02	08X071	PS 071 ROSE E SCALA	142	11,360
02	08X130	PS 130 ABRAM STEVENS HEWITT	106	8,480
02	08X182	PS 182	104	8,320
02	11X160	PS 160 WALT DISNEY	83	6,640
02	12X047	PS 047 JOHN RANDOLPH	172	13,760
02	12X318	IS 318 MATH SCI & TECH THRU ART	87	6,960
03	25Q164	PS 164 QUEENS VALLEY	100	8,000
03	25Q219	PS 219 PAUL KLAPPER	64	5,120
03	29Q116	PS 116 WILLIAM C. HUGHLEY	36	2,880
03	29Q138	PS 138 SUNRISE	91	7,280
03	29Q147	PS 147 RONALD MCNAIR	98	7,840
03	29Q156	PS 156 LAURELTON	89	7,120
03	29Q268	P.S. 268	35	2,800
03	29Q270	P.S. 270	51	4,080
04	30Q111	PS 111 JACOB BLACKWELL	42	3,360
04	30Q127	PS 127 AEROSPACE SCIENCE MAGNE	115	9,200
04	32K377	PS 377 ALEJANDRINA B DEGAUTIER	100	8,000
04	32K384	PS 384 FRANCES E CARTER	82	6,560
05	19K072	PS 072 ANNETTE P GOLDMAN	90	7,200
05	19K306	PS 306 ETHAN ALLEN	90	7,200
05	23K073	PS 073 THOMAS S. BOYLAND	22	1,760
05	23K137	PS 137 RACHEL JEAN MITCHELL	57	4,560
05	23K155	PS 155 NICHOLAS HERKIMER	85	6,800
05	23K165	PS 165 IDA POSNER	85	6,800
05	23K327	PS 327 DR. ROSE B. ENGLISH	114	9,120
05	23K697	TEACHERS PREPARATORY SCHOOL	45	3,600
05	27Q042	PS 042 R VERNAM	99	7,920
05	27Q064	PS 064 JOSEPH P. ADDABBO	100	8,000
05	27Q105	PS 105 THE BAY SCHOOL	75	6,000
05	27Q114	PS 114 BELLE HARBOR	17	1,360
05	27Q124	PS 124 OSMOND A CHURCH	80	6,400
05	27Q146	PS 146 HOWARD BEACH	62	4,960
05	27Q183	PS 183 DR. RICHARD R. GREEN	54	4,320
05	27Q225	PS 225 SEASIDE	57	4,560
05	27Q232	PS 232 LINDENWOOD	70	5,600
06	22K109	PS 109	61	4,880
06	22k207	PS 207 ELIZABETH C LEARY	108	8,640
07	20K180	PS 180 HOMEWOOD	52	4,160
07	20k192	PS 192 BROOKLYN	51	4,080
08	14K071	JHS 071 JUAN MOREL CAMPOS	49	3,920
08	15K027	PS 027 AGNES Y HUMPHREY	81	6,480
08	15K448	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE	101	8,080
08	16K393	FREDERICK DOUGLASS ACADEMY IV	81	6,480
09	01M184	PS 184M SHUANG WEN	40	3,200
09	01M450	EAST SIDE COMMUNITY HS	60	4,800
09	01M839	TOMPKINS SQUARE	100	8,000
09	04M007	PS 007 SAMUEL STERN	20	1,600

**Table 4 - FY07 OTPS New School Start-Up
Grade Reconfigurations**

Region	FY07 Location	School Name	Register Projection for New Grade	Allocation @\$80 per capita
09	04M013	JHS 013 JACKIE ROBINSON	110	8,800
09	04M045	JHS 045 JOHN C ROBERTS	150	12,000
09	04M050	PS 050 VITO MARCANTONIO	64	5,120
09	04M057	JAMES WELDON JOHNSON	30	2,400
09	04M108	PS 108 ASSMBLY ANGELO DEL TORO	96	7,680
09	04M117	TITO PUENTE EDUCATION COMPLEX	120	9,600
09	04M171	PS 171 PATRICK HENRY	50	4,000
09	04M825	ISSAC NEWTON HS	106	8,480
09	07X025	PS 025 BILINGUAL SCHOOL	66	5,280
09	07X029	PS 029 MELROSE SCHOOL	83	6,640
09	07X500	LINCOLN ACADEMY/ HOSTOS	58	4,640
10	03M180	PS 180 HUGO NEWMAN	25	2,000
13	17K590	MIDDLE COLL HS @ MEDGAR EVERS	68	5,440
Total			4,749	\$398,640