



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SUSAN OLDS
Acting Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 32, FY07

DATE: July 12, 2006

TO: **SCHOOL PRINCIPALS, and
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS**

FROM: Susan Olds

SUBJECT: SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS, PART I

This memorandum contains miscellaneous school allocations, amendments and adjustments. This is the first miscellaneous allocation memorandum of FY07.

Allocation modifications in this memorandum include, but are not limited to: TL ASD, TL EXTENDED USE, TL LEARN TO WORK and TL School Operational Support. Affected locations are listed at the right. Allocation actions were entered into Galaxy between May 5th, and July 11th 2006.

Attachments:

- Table 1 - School Allocations, Amendments & Adjustments
- Table 2 - Summary of Allocations by Region

cc: Andres Alonso
Michelle Cahill
Brian Osborne
Eric Nadelstern
Instructional Leadership Division Superintendents
Local Instructional Superintendents

<u>Region/ ROC - Location Code</u>	
01 - 10X015	07 - 20K186
01 - 10X079	07 - 21K239
01 - 10X396	07 - 31R004
02 - 11X287	07 - 31R080
02 - 11X289	08 - 13K056
03 - 26Q186	08 - 13K103
03 - 26Q266	08 - 14K477
04 - 30Q127	08 - 14K478
04 - 30Q222	08 - 15K032
05 - 27Q114	08 - 15K447
05 - 27Q323	09 - 02M047
06 - 17K469	09 - 02M575
06 - 17K528	09 - 04M112
06 - 17K537	09 - 07X043
06 - 17K539	13 - 17K524
06 - 17K547	A - 96MTRA
06 - 17K548	B - 96XTRB
06 - 22K078	C - 96QTRC
06 - 22K222	D - 96QTRD
06 - 22K312	E - 96KTRE
07 - 20K102	F - 96RTRF
07 - 20K164	

Table 1: School Allocations, Adjustments and Amendments Part I

Region / ROC	FY07 Location	Amount	Location Name	Allocation Category	Fund Source	Comment	Galaxy Date
01	10X015	43,887	PS 015 INST FOR ENVIRO. LRNG.	TL Instructional Programs	TL (ALL OTHER)	School Business Manager is being split between 10X015 and 10X079. Payroll at 10X015	6/21/2006
01	10X079	(43,887)	PS 079 CRESTON	TL Instructional Programs	TL (ALL OTHER)	School Business Manager is being split between 10X015 and 10X079. Payroll at 10X015	6/21/2006
01	10X396	412,442	PS 396	TL ASD	TL ASD	Funds are being provided for the Autism Spectrum Disorder (ASD) Program.	5/11/2006
02	11X287	(26,000)	THE FORWARD SCHOOL	TL Instructional Programs	TL (ALL OTHER)	SBM being split between x289 and X287. Payroll at X289	6/27/2006
02	11X289	26,000	THE YOUNG SCHOLARS ACADEMY	TL Instructional Programs	TL (ALL OTHER)	SBM being split between x289 and X287. Payroll at X289	6/27/2006
03	26Q186	484,796	PS 186 CASTLEWOOD	TL ASD	TL ASD	Funds are being provided for the Autism Spectrum Disorder (ASD) Program.	5/11/2006
03	26Q266	29,000	P.S./I.S. 266	TL Instructional Programs	TL (ALL OTHER)	29K is being restored to the base for the UFT Rep.	5/5/2006
04	30Q127	(31,348)	PS 127 AEROSPACE SCIENCE MAGNE	TL Instructional Programs	TL (ALL OTHER)	Shared school business manager at Q222 and Q127 payrolled at Q222	6/28/2006
04	30Q222	31,348	F F CHRISTOPHER A SANTORA SCHL	TL Instructional Programs	TL (ALL OTHER)	Shared school business manager at Q222 and Q127 payrolled at Q222	6/28/2006
05	27Q114	(150,000)	PS 114 BELLE HARBOR	TL Instructional Programs	TL (ALL OTHER)	One-time transfer from Q114 to Q323	6/23/2006
05	27Q323	150,000	SCHOLARS ACADEMY	TL Instructional Programs	TL (ALL OTHER)	One-time transfer from Q114 to Q323	6/23/2006
06	17K469	(18,231)	ERASMUS CAMPUS - HUMANITIES HIGH SCHOOL FOR GLOBAL CITIZENSHIP	TL Instructional Programs HS	TL (ALL OTHER)	Funds totaling \$36,462 are being transferred from 17K537 and 17K539 to 17K469 for Shared AP services of Peter Fabinjanski.	7/7/2006
06	17K528	(8,455)	HIGH SCHOOL FOR YOUTH AND COMMUNITY DEVE	TL Instructional Programs HS	TL (ALL OTHER)	Funds totaling \$14,565 are being transferred from 17K528, 17K547, and 17K548 to 17K524 for Shared H-Bank services of Miguel Sosa.	6/19/2006
06	17K537	36,462	HIGH SCHOOL FOR SERVICE & LEARNING	TL Instructional Programs HS	TL (ALL OTHER)	Funds totaling \$36,462 are being transferred from 17K537 and 17K539 to 17K469 for Shared AP services of Peter Fabinjanski.	7/7/2006
06	17K539	(18,231)	HIGH SCHOOL FOR SERVICE & LEARNING	TL Instructional Programs HS	TL (ALL OTHER)	Funds totaling \$36,462 are being transferred from 17K537 and 17K539 to 17K469 for Shared AP services of Peter Fabinjanski.	7/7/2006
06	17K547	(8,455)	BKLYN. ACAD. FOR SCI. & ENV.	TL Instructional Programs HS	TL (ALL OTHER)	Funds totaling \$14,565 are being transferred from 17K528, 17K547, and 17K548 to 17K524 for Shared H-Bank services of Miguel Sosa.	6/19/2006
06	17K548	(8,455)	BKLYN. HS FOR MUSIC & THEATER	TL Instructional Programs HS	TL (ALL OTHER)	Funds totaling \$14,565 are being transferred from 17K528, 17K547, and 17K548 to 17K524 for Shared H-Bank services of Miguel Sosa.	6/19/2006
06	22K078	62,855	JHS 078 ROY H MANN	TL Instructional Programs	TL (ALL OTHER)	Funds totaling \$62,855 are being transferred from 22K312 to 22K078 for a teacher position.	6/21/2006
06	22K222	436,572	PS 222 KATHERINE R SNYDER	TL ASD	TL ASD	Funds are being provided for the Autism Spectrum Disorder (ASD) Program.	5/11/2006
06	22K312	(62,855)	PS 312 BERGEN BEACH	TL Instructional Programs	TL (ALL OTHER)	Funds totaling \$62,855 are being transferred from 22K312 to 22K078 for a teacher position.	6/21/2006
07	20K102	(36,362)	PS 102 THE BAYVIEW	TL Instructional Programs	TL (ALL OTHER)	Funds totaling \$36,362 are being transferred from 20K102 to 20K186 for Shared AP services of Elizabeth McCauley.	6/15/2006
07	20K164	452,861	PS 164 CAESAR RODNEY	TL ASD	TL ASD	Funds are being provided for the Autism Spectrum Disorder (ASD) Program.	5/11/2006
07	20K186	36,362	PS 186 DR. IRVING A GLADSTONE	TL CAMPUS SHARED SERVICES	TL CAMPUS SHARED SERV	Funds totaling \$36,362 are being transferred from 20K102 to 20K186 for Shared AP services of Elizabeth McCauley.	6/15/2006
07	21K239	288,400	IS 239 MARK TWAIN	State Magnet	MAGNET SCHOOLS-06 7	SAM32 (Misc): Continued support of Court Integration decision.	5/18/2006
07	31R004	910,203	PS 004 MAURICE WOLLIN	TL ASD	TL ASD	Funds are being provided for the Autism Spectrum Disorder (ASD) Program.	5/11/2006
07	31R080	1,000,000	PS 080 MICHAEL J. PETRIDES	State Magnet	MAGNET SCHOOLS-06 7	Supplemental program support. Part of phase down to \$500,000 in FY08 and \$0 in FY09	5/18/2006
08	13K056	27,900	PS 056 LEWIS H LATIMER	TL Instructional Programs	TL (ALL OTHER)	Funds totaling \$27,900 are being transferred from 13K103 to 13K056 for Shared AP services of Sylvia Victor-Wallace.	5/9/2006
08	13K103	(27,900)	SATELLITE THREE @ PS 56	TL Instructional Programs	TL (ALL OTHER)	Funds totaling \$27,900 are being transferred from 13K103 to 13K056 for Shared AP services of Sylvia Victor-Wallace.	5/9/2006
08	14K477	(94,211)	HIGH SCHOOL OF LEGAL STUDIES	TL Instructional Programs HS	TL (ALL OTHER)	Funds are being transferred from K477 to K478 for Special Ed AP transfer.	7/7/2006
08	14K478	94,211	HS OF ENTERPRISE AND TECH	TL Instructional Programs HS	TL (ALL OTHER)	Funds are being transferred from K477 to K478 for Special Ed AP transfer.	7/7/2006
08	15K032	1,301,928	PS 032 SAMUELS MILLS SPROLE	TL ASD	TL ASD	Funds are being provided for the Autism Spectrum Disorder (ASD) Program.	5/11/2006

Table 1: School Allocations, Adjustments and Amendments Part I

Region / ROC	FY07 Location	Amount	Location Name	Allocation Category	Fund Source	Comment	Galaxy Date
08	15K447	167,242	THE UPPER CARROLL SCHOOL	TL ASD	TL ASD	Funds are being provided for the Autism Spectrum Disorder (ASD) Program.	5/11/2006
09	02M047	244,000	"47" AMER SIGN LANG & ENG SCHL	TL Instructional Programs HS	TL (ALL OTHER)	Additional resources are allocated to support FY'07 collective bargaining, increments and register growth. This is part of the base.	6/2/2006
09	02M575	225,000	MANHATTAN COMP.NIGHT H.S.	TL LEARN TO WORK	TL LEARN TO WORK	Funds are being allocated to support the Learn to Work program.	7/11/2006
09	04M112	926,717	PS 112 JOSE CELSO BARBOSA	TL ASD	TL ASD	Funds are being provided for the Autism Spectrum Disorder (ASD) Program.	5/11/2006
09	07X043	138,705	PS 043 JONAS BRONCK	Title I SWP	TITLE I SWP 7	To support implementation of "whole school reform" strategies.	6/14/2006
13	17K524	25,365	THE INTERNATIONAL HIGH SCHOOL @ PROSPECT	TL Instructional Programs HS	TL (ALL OTHER)	Funds totaling \$14,565 are being transferred from 17K528, 17K547, and 17K548 to 17K524 for Shared H-Bank services of Miguel Sosa.	6/19/2006
Direct to Schools Subtotal		\$7,017,866					
A	96MTRA	194,000	ROC A - Manhattan	TL School Operational Support	TL (ALL OTHER)	FY07 Funds are being provided to address furniture needs at Regions.	4/24/2006
A	96MTRA	(42,000)	ROC A - Manhattan	TL School Operational Support	TL (ALL OTHER)	Allocation is being adjusted from a total amount of 894,000 to 522,000 and the difference will be transferred to the SCA.	5/22/2006
A	96MTRA	5,466,210	ROC A - Manhattan	TL EXTENDED USE	TL EXT USE NON REV	Allocates all extended use for FY'07.	5/24/2006
A	96MTRA	150,000	ROC A - Manhattan	TL School Operational Support	TL (ALL OTHER)	Funds are being provided to the ROCs for operating cost.	6/28/2006
B	96XTRB	140,000	ROC B - Bronx	TL School Operational Support	TL (ALL OTHER)	FY07 Funds are being provided to address furniture needs at Regions.	4/24/2006
B	96XTRB	(60,000)	ROC B - Bronx	TL School Operational Support	TL (ALL OTHER)	Allocation is being adjusted from a total amount of 894,000 to 522,000 and the difference will be transferred to the SCA.	5/22/2006
B	96XTRB	3,703,167	ROC B - Bronx	TL EXTENDED USE	TL EXT USE NON REV	Allocates all extended use for FY'07.	5/24/2006
B	96XTRB	150,000	ROC B - Bronx	TL School Operational Support	TL (ALL OTHER)	Funds are being provided to the ROCs for operating cost.	6/28/2006
C	96QTRC	140,000	ROC C - Linden Pl	TL School Operational Support	TL (ALL OTHER)	FY07 Funds are being provided to address furniture needs at Regions.	4/24/2006
C	96QTRC	(78,000)	ROC C - Linden Pl	TL School Operational Support	TL (ALL OTHER)	Allocation is being adjusted from a total amount of 894,000 to 522,000 and the difference will be transferred to the SCA.	5/22/2006
C	96QTRC	2,725,735	ROC C - Linden Pl	TL EXTENDED USE	TL EXT USE NON REV	Allocates all extended use for FY'07.	5/24/2006
C	96QTRC	150,000	ROC C - Linden Pl	TL School Operational Support	TL (ALL OTHER)	Funds are being provided to the ROCs for operating cost.	6/28/2006
D	96QTRD	224,000	ROC D - Queens Plaza	TL School Operational Support	TL (ALL OTHER)	FY07 Funds are being provided to address furniture needs at Regions.	4/24/2006
D	96QTRD	(192,000)	ROC D - Queens Plaza	TL School Operational Support	TL (ALL OTHER)	Allocation is being adjusted from a total amount of 894,000 to 522,000 and the difference will be transferred to the SCA.	5/22/2006
D	96QTRD	3,053,995	ROC D - Queens Plaza	TL EXTENDED USE	TL EXT USE NON REV	Allocates all extended use for FY'07.	5/24/2006
D	96QTRD	150,000	ROC D - Queens Plaza	TL School Operational Support	TL (ALL OTHER)	Funds are being provided to the ROCs for operating cost.	6/28/2006
E	96KTRE	104,000	ROC E - Livingston St	TL School Operational Support	TL (ALL OTHER)	FY07 Funds are being provided to address furniture needs at Regions.	4/24/2006
E	96KTRE	1,908,579	ROC E - Livingston St	TL EXTENDED USE	TL EXT USE NON REV	Allocates all extended use for FY'07.	5/24/2006
E	96KTRE	150,000	ROC E - Livingston St	TL School Operational Support	TL (ALL OTHER)	Funds are being provided to the ROCs for operating cost.	6/28/2006
F	96RTRF	92,000	ROC F - Staten Island	TL School Operational Support	TL (ALL OTHER)	FY07 Funds are being provided to address furniture needs at Regions.	4/24/2006
F	96RTRF	4,155,451	ROC F - Staten Island	TL EXTENDED USE	TL EXT USE NON REV	Allocates all extended use for FY'07.	5/24/2006
F	96RTRF	150,000	ROC F - Staten Island	TL School Operational Support	TL (ALL OTHER)	Funds are being provided to the ROCs for operating cost.	6/28/2006
ROC Subtotal		\$22,435,137					
Grand Total		\$29,453,003					

Table 2: Summary of Allocations by Region / ROC

Allocation Category	Fund Source	Region / ROC														Total		
		01	02	03	04	05	06	07	08	09	13	A	B	C	D		E	F
State Magnet	MAGNET SCHOOLS-06 7						1,288,400											1,288,400
Title I SWP	TITLE I SWP 7									138,705								138,705
TL ASD	TL ASD	412,442		484,796			436,572	1,363,064	1,469,170	926,717								5,092,761
TL CAMPUS SHARED SERVICES	TL CAMPUS SHARED SERV						36,362											36,362
TL EXTENDED USE	TL EXT USE NON REV										5,466,210	3,703,167	2,725,735	3,053,995	1,908,579	4,155,451		21,013,137
TL Instructional Programs	TL (ALL OTHER)	0	0	29,000	0	0	0	(36,362)	0									(7,362)
TL Instructional Programs HS	TL (ALL OTHER)						(25,365)		0	244,000	25,365							244,000
TL LEARN TO WORK	TL LEARN TO WORK									225,000								225,000
TL School Operational Support	TL (ALL OTHER)										302,000	230,000	212,000	182,000	254,000	242,000		1,422,000
	Total	\$412,442	\$0	\$513,796	\$0	\$0	\$411,207	\$2,651,464	\$1,469,170	\$1,534,422	\$25,365	\$5,768,210	\$3,933,167	\$2,937,735	\$3,235,995	\$2,162,579	\$4,397,451	\$29,453,003