



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
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SUSAN OLDS

Acting Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 33, FY07

DATE: April 12, 2006

TO: **INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS,
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and
SCHOOL PRINCIPALS**

FROM: Susan Olds

SUBJECT: **CITYWIDE SPECIAL EDUCATION MIS VI, VII and VIII CLASS
COVERAGE ALLOCATION**

This allocation memorandum provides resources for instructional class coverage during preparation periods and, where appropriate, administrative/professional periods for Special Education Citywide (D75) Vision and Hearing classes (MIS VI, VII and VIII) operating in regional schools.

Citywide Special Education covers the homeroom teacher cost associated with Vision and Hearing classes located in regional schools. However, due to the relative small number of classes at each school, it is not cost effective for Citywide Special Education to provide the class coverage teacher. As a result, funds are being allocated to schools for this purpose. Allocations are listed on the attached table. Schools should schedule these funds in the Allocation Category: Instructional Programs or Instructional Programs HS.

Attachment: Allocation Table

c: Bonnie Brown

FY07 CITYWIDE (D75) CLASS COVERAGE for MIS VI, VII, & VIII

Reg	Location	Level	School Name	Service Type	No. Class	Coverage Factor	Coverage Need	Average Teacher Salary	Coverage Allocation
01	10X306	I	PS 306	Hearing	1	0.40	0.80	49,571	\$19,828
01	10X331	I	URBAN SCIENCE ACADEMY	Hearing	2	0.40	0.80	49,571	\$39,657
02	11X111	I	PS 111 SETON FALLS	Hearing	2	0.40	0.80	67,801	\$54,241
02	11X455	H	HARRY S TRUMAN HS	Hearing	4	0.40	1.60	56,075	\$89,720
03	26Q158	E	JHS 158 MARIE CURIE	Hearing	2	0.20	0.40	69,284	\$27,714
03	26Q435	H	MARTIN VAN BUREN HS	Hearing	3	0.40	1.20	68,756	\$82,507
07	31R030	E	PS 030 WESTERLEIGH	Hearing	1	0.20	0.20	69,711	\$13,942
08	13K605	H	GEORGE WESTINGHOUSE	Hearing	1	0.40	0.40	68,154	\$27,262
09	02M167	I	JHS 167 ROBERT F WAGNER	Hearing	1	0.40	0.40	61,550	\$24,620
09	02M520	H	MURRAY BERGTRAUM HS	Hearing	4	0.40	1.60	71,212	\$113,939
02	11X160	E	PS 160 WALT DISNEY	Vision	2	0.20	0.40	69,927	\$27,971
03	25Q201	E	PS 201 KISSENA	Vision	1	0.20	0.20	72,929	\$14,586
03	25Q237	I	IS 237	Vision	1	0.40	0.40	67,880	\$27,152
07	20K102	E	PS 102 THE BAYVIEW	Vision	3	0.20	0.60	64,089	\$38,453
08	13K488	E	BROOKLYN PREPARATORY HS	Vision	2	0.20	0.40	54,757	\$21,903
						4.80	10.20		\$623,494

Allocation Category

TL INSTRUCTIONAL PROGRAMS
TL INSTRUCTIONAL PROGRAMS HS

Fund Source

TL (ALL OTHER)
TL (ALL OTHER)