



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

Revised

SCHOOL ALLOCATION MEMORANDUM NO. 35, FY07

DATE: October 23, 2006

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and
SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **YOUNG ADULT BOROUGH CENTERS (YABC) ALLOCATION**

Funds are being provided for the continuation and expansion of the Young Adult Borough Center Programs (YABCs). The YABC is an academic program serving under-credited youth who wish to earn credits toward a high school diploma by taking intensive afternoon and evening classes up to five times per week. Students must be fully enrolled in the YABC and cannot be simultaneously enrolled in a traditional day school. Students graduate with a diploma from their sending school after they have completed and passed all of the course work and examinations required by the State. All YABC programs are open to all eligible students from any high school in the City. The YABC has a budgeted enrollment, which is for 250 to 300 students. The YABC must maintain an enrollment of between 250 and 300 students. Classes must be scheduled between 3 PM and 9:30 PM following the calendar of day high school.

Students Served

YABCs are designed specifically to serve the needs of young adult students ages 17 ½ and older who have been in high school for at least four years and have earned 17 or more credits towards graduation and who are committed to earning a high school diploma. These students often have adult responsibilities that make attending classes in the evening a preferable option, and many students at YABC have faced obstacles to progressing in traditional high school settings. All YABC programs must follow standard registration procedures as specified by the Department of Education's Office of Multiple Pathways to Graduation. The procedures for registering students can be found at the following link on the DOE website:

<http://www.nyc.gov/schools/Offices/DYD/OMP/YouthAdultBoroughCenters/>

Community Based Organization (CBO) Component

Providers' services will complement the academic component of the YABC by providing an array of youth development supports, personal growth, and life skills management services for students, including but not limited to: outreach and student recruitment, orientation and engagement, attendance outreach, individual and family counseling and referrals, case management, extracurricular activities, youth leadership development, academic support and tutoring, college exploration and advisement, employment preparation and placement, and support and guidance for planning for meaningful post-secondary experiences.

Program Staffing

DOE staff is limited to working only with students enrolled in the YABC. Funds are to be used to hire a full-time 12 month Assistant Principal Supervisor, who is hired and supervised by the Principal of the host school. The full-time AP must be scheduled to work from 1 PM to 9 PM except on Fridays when more flexible hours may be set. Assistant Principals must work with the designated Community Based Organization partner in a collaborative fashion to build and maintain a learning environment with high expectations for students and reflective of youth development principles. The AP is required to participate in monthly YABC networking meetings. All other DOE staff are per session employees who can only work between the hours of 3 PM and 9:30 PM Monday through Friday. Funding for programs on Saturday or Sunday must be approved by the Director of the Learning to Work Initiative at 52 Chambers Street.

Limited funds may be used to cover per session costs of the building principal to provide program supervision and oversight in the afterschool hours. A per session assistant principal may be engaged to provide back up coverage for the AP Supervisor up to a total of \$14,000 per year.

OTPS Costs

OTPS expenditures must be for the dedicated use of the YABC program and support the advancement of students enrolled in the YABC program.

Attachment: Table

c: Michele Cahill
Carmen Fariña
Andres Alonso
JoEllen Lynch
J .C. Brizzard
Leah Hamilton
SPYFSS Directors
Regional Superintendents
Local Instructional Superintendents

FY07 YABC ALLOCATION

Geographic Region	Location	School Name	YABC Status	Projected Enrollment	NYS Textbook	NYS Library	NYS Software	NYS Hardware	State Magnet	Project Arts	SNAIS	Student Activity Fund	State Operating Aid	Instructional Programs	Total To YABC
01	10X503	YABC @ Wallon	Open	300										924,910	924,910
01	10X504	YABC @ Kennedy	Open	300										924,910	924,910
02	08X507	YABC @ Stevenson	Open	300										924,910	924,910
02	11X417	YABC @ COLUMBUS	Open	390										1,177,778	1,177,778
04	24Q457	YABC @ HS FOR ART AND BUS	Open	275										1,313,473	1,313,473
07	31R607	YABC @ SI TECH	Open	200										672,096	672,096
08	15K657	YABC @ SARAH HALE (JOHN JAY)	Open	200										672,096	672,096
10	03M577	YABC @ BRANDEIS	Open	300										\$842,705	\$842,705
01	10X667	FY06 NEW YABC - Grace Dodge HS	New Year 2	250	14,843	1,538	2,703	2,293	33,558	15,860	85,493	1,750	6,783	629,393	794,214
02	08X408	FY06 NEW YABC - Lehman HS	New Year 2	250	14,843	1,538	2,703	2,293	33,558	15,860	85,493	1,750	6,783	629,393	794,214
03	25Q467	FY06 NEW YABC - Flushing HS	New Year 2	250	14,843	1,538	2,703	2,293	33,558	15,860	85,493	1,750	6,783	629,393	794,214
05	19K431	FY06 NEW YABC - Jefferson HS	New Year 2	250	14,843	1,538	2,703	2,293	33,558	15,860	85,493	1,750	6,783	629,393	794,214
05	27Q487	FY06 NEW YABC - John Adams HS	New Year 2	250	14,843	1,538	2,703	2,293	33,558	15,860	85,493	1,750	6,783	629,393	794,214
06	17K467	FY06 NEW YABC - Erasmus HS	New Year 2	250	14,843	1,538	2,703	2,293	33,558	15,860	85,493	1,750	6,783	629,393	794,214
07	21K411	FY06 NEW YABC - Lincoln HS	New Year 2	250	14,843	1,538	2,703	2,293	33,558	15,860	85,493	1,750	6,783	629,393	794,214
09	02M473	FY06 NEW YABC - Washington Irving HS	New Year 2	250	14,843	1,538	2,703	2,293	33,558	15,860	85,493	1,750	6,783	629,393	794,214
10	06M457	FY06 NEW YABC - George Washington HS	New Year 2	250	14,843	1,538	2,703	2,293	33,558	15,860	85,493	1,750	6,783	629,393	794,214
02	11X456	Learning to Work YABC at Truman High School	New	250	14,843	1,538	2,703	2,293	33,558	15,860	85,493	1,750	6,783	629,393	794,214
02	12X428	Learning to Work YABC at Monroe Academy	New	250	14,843	1,538	2,703	2,293	33,558	15,860	85,493	1,750	6,783	629,393	794,214
06	18K501	Learning to Work YABC at Canarsie High School	New	250	14,843	1,538	2,703	2,293	33,558	15,860	85,493	1,750	6,783	629,393	\$794,214
TOTAL				5,265	\$178,116	\$18,456	\$32,436	\$27,516	\$402,696	\$190,320	\$1,025,916	\$21,000	\$81,396	\$15,005,592	\$16,983,444

Allocation Category:

TL NYSTL
TEXTBOOKS HS

TL NYSTL
LIBRARY
BOOKS HS

TL NYSTL
SOFTWARE HS

TL NYSTL
HARDWARE HS

State Magnet

TL PROJECT
ARTS HS

TL Special
Needs HS

TL Instructional
Programs HS

TL Instructional
Programs HS

TL Instructional
Programs HS