



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 51, FY07

DATE: January 12, 2007

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and
SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **SCHOOL ALLOCATIONS, ADJUSTMENTS AND AMENDMENTS, PART II**

This memorandum contains miscellaneous school allocations, amendments and adjustments. This is the second miscellaneous allocation memorandum of FY07.

Allocation modifications in this memorandum include, but are not limited to: SURR Title V, TL GED SUPPORT LTW, TL HOST SCHOOL HS and TL School Operational Support. Affected locations are listed at the right. Allocation actions were entered into Galaxy between July 17th, and December 04th, 2006.

Attachments:

Table 1 - School Allocations, Amendments & Adjustments

Table 2 - Summary of Allocations by Region

SO:ks

c: Andres Alonso
Michelle Cahill
Brian Osborne
Eric Nadelstern
Local Instructional Supervisors

<u>Region/ROC – Location Code</u>					
02	-	08X295	07	-	31R023 ES - 03M307
02	-	08X312	07	-	31R034 ES - 03M494
02	-	08X450	07	-	31R036 ES - 03M541
02	-	08X540	07	-	31R038 ES - 05M283
02	-	11X041	07	-	31R045 ES - 05M302
02	-	11X194	07	-	31R046 ES - 08X305
02	-	11X322	07	-	31R051 ES - 08X452
03	-	08X295	07	-	31R052 ES - 09X329
03	-	08X312	07	-	31R058 ES - 11X326
03	-	08X450	07	-	31R060 ES - 12X242
03	-	08X540	07	-	31R075 ES - 17K524
03	-	11X041	08	-	13K133 ES - 17K533
03	-	11X194	08	-	13K266 ES - 17K546
03	-	11X322	08	-	14K017 ES - 17K547
03	-	28Q082	09	-	01M134 ES - 17K548
03	-	28Q099	09	-	01M137 ES - 18K211
03	-	28Q101	09	-	02M460 ES - 20K503
03	-	28Q157	09	-	07X031 ES - 22K337
03	-	28Q470	09	-	07X043 ES - 25Q263
03	-	29Q420	10	-	03M492 ES - 27Q279
03	-	29Q492	10	-	06M098 ES - 27Q650
03	-	29Q494	10	-	06M152 ES - 30Q228
03	-	29Q496	10	-	06M189 ES - 30Q580
03	-	29Q498	10	-	06M218 ES - 31R032
04	-	30Q002	10	-	06M322 A - 96J201
05	-	27Q282	ES	-	01M292 B - 96J101
06	-	17K484	ES	-	01M345 C - 96QTRC
06	-	18K068	ES	-	02M308 D - 96QTRD
06	-	18K415	ES	-	02M543 F - 96RTRF
07	-	20K506	ES	-	02M545 ISC - 96M01S
07	-	31R013	ES	-	03M299

Table 1: School Allocations, Adjustments and Amendments Part II

Region/ROC	Location	Allocation	Location Name	Allocation Category	Fund Source	Run Date	Comments	Date
02	08X295	(13,333)	GATEWAY SCHOOL FOR ENVIRONMENTAL RESEARC	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	To pay for shared services at the Stevenson HS Campus.	02-Oct-06
02	08X312	66,665	MILLENNIUM ART ACADEMY	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	To pay for shared services at the Stevenson HS Campus.	02-Oct-06
02	08X450	(13,333)	ADLAI E. STEVENSON	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	To pay for shared services at the Stevenson HS Campus.	02-Oct-06
02	08X540	(13,333)	HS FOR COMMUNITY RES. & LEARN	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	To pay for shared services at the Stevenson HS Campus.	02-Oct-06
02	11X041	(35,180)	PS 041 GUN HILL RD	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	SBM being split between 11X041 and 11X194. Payroll at 11X194	10-Aug-06
02	11X194	35,180	P.S./I.S. 194	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	SBM being split between 11X041 and 11X194. Payroll at 11X194	10-Aug-06
02	11X322	(39,900)	ASPIRE PREPARATORY SCHOOL	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Reimbursement to SCA for the purchase of new furniture.	29-Aug-06
03	25Q164	71,099	PS 164 QUEENS VALLEY	TL Special Needs	TL SN/AIS	07-Dec-06	A one-time allocation is being provided for 1 SETSS teacher to service NPS students	27-Sep-06
03	25Q165	72,835	PS 165 EDITH K. BERGTRAUM	TL Special Needs	TL SN/AIS	07-Dec-06	A one-time allocation is being provided for 1 SETSS teacher to service NPS students	21-Sep-06
03	25Q219	69,242	PS 219 PAUL KLAPPER	TL Special Needs	TL SN/AIS	07-Dec-06	A one-time allocation is being provided for 1 SETSS teacher to service NPS students	27-Sep-06
03	25Q525	25,000	TOWNSEND HARRIS HS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Additional funds are being added for contract increase (\$275,000)	05-Oct-06
03	25Q525	250,000	TOWNSEND HARRIS HS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Townsend Harris Contract (\$250,000)	05-Oct-06
03	26Q178	73,814	PS 178 HOLLISWOOD	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	School Allocation, Adjustment and Amendment Part II: UFT Retirement Board Allocation	24-Oct-06
03	26Q430	74,794	FRANCIS LEWIS HS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	FY07 School Allocation, Adjustment and Amendment Part II; Funds are provided for the Queens Bridge to Medicine Program at Q470 and Q430.	21-Jul-06
03	28Q054	74,216	PS 054 HILLSIDE	TL Special Needs	TL SN/AIS	07-Dec-06	A one-time allocation is being provided for 1 SETSS teacher to service NPS students	21-Sep-06
03	28Q082	71,532	PS 082 HAMMOND	TL Special Needs	TL SN/AIS	07-Dec-06	A one-time allocation is being provided for 1 SETSS teacher to service NPS students	21-Sep-06
03	28Q099	65,788	PS 099 KEW GARDENS	TL Special Needs	TL SN/AIS	07-Dec-06	A one-time allocation is being provided for 1 SETSS teacher to service NPS students	21-Sep-06
03	28Q101	69,502	PS 101 SCHOOL IN THE GARDEN	TL Special Needs	TL SN/AIS	07-Dec-06	A one-time allocation is being provided for 1 SETSS teacher to service NPS students	21-Sep-06
03	28Q157	68,778	JHS 157 STEPHEN A HALSEY	TL Special Needs	TL SN/AIS	07-Dec-06	A one-time allocation is being provided for 1 SETSS teacher to service NPS students	21-Sep-06
03	28Q470	282,217	JAMAICA HS	SURR TITLE V	TITLE V - SURR 7	07-Dec-06	Special allotment supporting the Gateway Program	17-Jul-06
03	28Q470	68,566	JAMAICA HS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	FY07 School Allocation, Adjustment and Amendment Part II; Funds are provided for the Queens Bridge to Medicine Program at Q470 and Q430.	21-Jul-06
03	29Q420	76,773	SPRINGFIELD GARDENS HS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	School Allocation, Adjustment and Amendment Part II: UFT Retirement Board Allocation	24-Oct-06
03	29Q492	60,111	MATH/SCIENCE RESEARCH TECH CTR	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Funds totaling \$60,111 are bring transferred from 29Q494, 29Q496 and 29Q498 to 29Q492 for the split AP services of Ervina McSween.	14-Sep-06
03	29Q492	(20,392)	MATH/SCIENCE RESEARCH TECH CTR	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Funds totaling \$61,176 are bring transferred from 29Q492, 29Q494 and 29Q496 to 29Q498 for the split AP services of Deborah Joyce.	15-Sep-06
03	29Q494	(20,037)	MAGNET SCHOOL - LAW/GOVERNMENT	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Funds totaling \$60,111 are bring transferred from 29Q494, 29Q496 and 29Q498 to 29Q492 for the split AP services of Ervina McSween.	14-Sep-06
03	29Q494	(20,392)	MAGNET SCHOOL - LAW/GOVERNMENT	TL Special Needs HS	TL SN/AIS	07-Dec-06	Funds totaling \$61,176 are bring transferred from 29Q492, 29Q494 and 29Q496 to 29Q498 for the split AP services of Deborah Joyce.	15-Sep-06
03	29Q496	(20,037)	BUSINESS/COMPUTER APPLICATIONS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Funds totaling \$60,111 are bring transferred from 29Q494, 29Q496 and 29Q498 to 29Q492 for the split AP services of Ervina McSween.	14-Sep-06
03	29Q496	(20,392)	BUSINESS/COMPUTER APPLICATIONS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Funds totaling \$61,176 are bring transferred from 29Q492, 29Q494 and 29Q496 to 29Q498 for the split AP services of Deborah Joyce.	15-Sep-06
03	29Q498	(20,037)	HUMANITIES & ARTS MAGNET HS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Funds totaling \$60,111 are bring transferred from 29Q494, 29Q496 and 29Q498 to 29Q492 for the split AP services of Ervina McSween.	14-Sep-06
03	29Q498	61,176	HUMANITIES & ARTS MAGNET HS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Funds totaling \$61,176 are bring transferred from 29Q492, 29Q494 and 29Q496 to 29Q498 for the split AP services of Deborah Joyce.	15-Sep-06
04	30Q002	26,322	PS 002 ALFRED ZIMBERG	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Funds are being transferred from Q228 to Q002 for shared school business manager payroll at Q002	18-Jul-06
05	27Q282	(5,700)	KAPPA VI	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Reimbursement to SCA for the purchase of new furniture.	29-Aug-06
06	17K484	(11,400)	RONALD EDMONDS LEARNING CENTER II	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Reimbursement to SCA for the purchase of new furniture.	29-Aug-06
06	18K068	62,602	IS 068 ISAAC BILDERSEE	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Funds totaling \$62,602 are bring transferred from 18K211 to 18K068 for the UFT District Representative.	22-Aug-06
06	18K415	70,206	SAMUEL J. TILDEN HS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	School Allocation, Adjustment and Amendment Part II: UFT Retirement Board Allocation	24-Oct-06

Table 1: School Allocations, Adjustments and Amendments Part II

Region/ROC	Location	Allocation	Location Name	Allocation Category	Fund Source	Run Date	Comments	Date
07	20K506	10,000	New School #2 @ K314	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	ONS is providing \$10,000 of additional funding for program support.	17-Aug-06
07	31R013	7,448	PS 013 M L LINDENMEYER	TL Special Needs	TL SN/AIS	07-Dec-06	School Allocation, Adjustment and Amendment Part II: one-shot allocation to support NPS SETSS	17-Oct-06
07	31R023	7,448	PS 023 RICHMONDTOWN	TL Special Needs	TL SN/AIS	07-Dec-06	School Allocation, Adjustment and Amendment Part II: one-shot allocation to support NPS SETSS	17-Oct-06
07	31R034	7,448	I S 034 TOTTEVILLE	TL Special Needs	TL SN/AIS	07-Dec-06	TL Special Needs: Transferring funds from 31R052 to 31R034 for after-school NPS SETTS Services	04-Dec-06
07	31R036	7,448	PS 036 J C DRUMGOOLE	TL Special Needs	TL SN/AIS	07-Dec-06	School Allocation, Adjustment and Amendment Part II: one-shot allocation to support NPS SETSS	17-Oct-06
07	31R038	7,448	PS 038 GEORGE CROMWELL	TL Special Needs	TL SN/AIS	07-Dec-06	School Allocation, Adjustment and Amendment Part II: one-shot allocation to support NPS SETSS	17-Oct-06
07	31R045	7,448	PS 045 JOHN TYLER	TL Special Needs	TL SN/AIS	07-Dec-06	School Allocation, Adjustment and Amendment Part II: one-shot allocation to support NPS SETSS	17-Oct-06
07	31R046	7,448	PS 046 ALBERT V. MANISCALCO	TL Special Needs	TL SN/AIS	07-Dec-06	School Allocation, Adjustment and Amendment Part II: one-shot allocation to support NPS SETSS	17-Oct-06
07	31R051	(37,458)	I S 051 EDWIN MARKHAM	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	The FY07 TL Instructional Programs allocation for the Dist 31 rep was base-lined in 31R051; the new rep will be housed in 31R060.	14-Sep-06
07	31R052	7,448	PS 052 JOHN C THOMPSON	TL Special Needs	TL SN/AIS	07-Dec-06	School Allocation, Adjustment and Amendment Part II: one-shot allocation to support NPS SETSS	17-Oct-06
07	31R052	(7,448)	PS 052 JOHN C THOMPSON	TL Special Needs	TL SN/AIS	07-Dec-06	TL Special Needs: Transferring funds from 31R052 to 31R034 for after-school NPS SETTS Services	04-Dec-06
07	31R058	7,448	S.S. COLUMBIA SCHOOL	TL Special Needs	TL SN/AIS	07-Dec-06	School Allocation, Adjustment and Amendment Part II: one-shot allocation to support NPS SETSS	17-Oct-06
07	31R060	37,458	PS 060 ALICE AUSTEN	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	The FY07 TL Instructional Programs allocation for the Dist 31 rep was base-lined in 31R051; the new rep will be housed in 31R060.	14-Sep-06
07	31R060	7,448	PS 060 ALICE AUSTEN	TL Special Needs	TL SN/AIS	07-Dec-06	School Allocation, Adjustment and Amendment Part II: one-shot allocation to support NPS SETSS	17-Oct-06
07	31R075	70,582	I S 075 FRANK D PAULO	TL Special Needs	TL SN/AIS	07-Dec-06	Funds totaling \$70,582 are being allocated to 31R075 to fund a health coordinator position at the average teacher salary for the school; in FY06	30-Aug-06
07	31R075	7,448	I S 075 FRANK D PAULO	TL Special Needs	TL SN/AIS	07-Dec-06	School Allocation, Adjustment and Amendment Part II: one-shot allocation to support NPS SETSS	17-Oct-06
08	13K133	35,000	PS 133 WILLIAM A BUTLER	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Additional school appeal funds are being provided	20-Sep-06
08	13K266	119,504	MS 266 PARK PLACE COMM. MS	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Additional school appeal funds are being provided	20-Sep-06
08	14K017	117,531	PS 017 HENRY D WOODWORTH	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Additional school appeal funds are being provided	20-Sep-06
09	01M134	1,250	PS 134 HENRIETTA SZOLD	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	ONS funding to support school opening & moving expenses.	05-Sep-06
09	01M137	1,250	PS 137 JOHN L BERNSTEIN	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	ONS funding to support school opening & moving expenses.	05-Sep-06
09	02M460	77,592	WASHINGTON IRVING HS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	A one-time allocation is being provided for a position formerly funded thru a private grant.	05-Sep-06
09	07X031	17,954	PS 031 WILLIAM L GARRISON	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Funds totaling \$17,954 are being transferred from 07X043 to 07X031 for the shared services of a computer service	12-Oct-06
09	07X043	(17,954)	PS 043 JONAS BRONCK	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Funds totaling \$17,954 are being transferred from 07X043 to 07X031 for the shared services of a computer service	12-Oct-06
10	03M492	4,250	MLK JR HS LAW,ADVOC & COMM JUS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	ONS funding to support school opening & moving expenses.	05-Sep-06
10	06M098	(14,688)	PS 098 SHORAC KAPOCK	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Funds totaling \$44,064 are being transferred from 06M322 and 06M098 to 06M218 for the shared services of a school business manager.	13-Oct-06
10	06M152	(31,348)	PS 152 DYCKMAN VALLEY	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Shared business manager at M189 and M152.	24-Jul-06
10	06M189	31,348	PS 189	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Shared business manager at M189 and M152.	24-Jul-06
10	06M218	44,064	I S 218 SALOME UKENA	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Funds totaling \$44,064 are being transferred from 06M322 and 06M098 to 06M218 for the shared services of a school business manager.	13-Oct-06
10	06M322	(29,376)	MIDDLE SCHOOL REDESIGN B, REGION 10	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Funds totaling \$44,064 are being transferred from 06M322 and 06M098 to 06M218 for the shared services of a school business manager.	13-Oct-06
ES	01M292	(22,049)	HENRY STREET SCHOOL FOR INTERNATIONAL ST	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Funds totaling \$22,049 are being transferred from 01M292 to 01M345 for the shared services of a school secretary as of 9/14/2006.	18-Oct-06
ES	01M345	22,049	COLLABORATIVE ACADEMY OF SCIENCE, TECHNOLOGY, & LOMA: LOWER MANHATTAN ARTS ACADEMY	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Funds totaling \$22,049 are being transferred from 01M292 to 01M345 for the shared services of a school secretary as of 9/14/2006.	18-Oct-06
ES	02M308	(10,938)		TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Funds totaling \$51,045 are being transferred from 02M545 and 02M308 to 02M543 for the shared AP services of Miriam Uzzan.	29-Aug-06
ES	02M543	51,045	NEW DESIGN HIGH SCHOOL	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Funds totaling \$51,045 are being transferred from 02M545 and 02M308 to 02M543 for the shared AP services of Miriam Uzzan.	29-Aug-06
ES	02M545	(40,107)	DUAL LANG. & ASIAN STUDIES HS	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Funds totaling \$51,045 are being transferred from 02M545 and 02M308 to 02M543 for the shared AP services of Miriam Uzzan.	29-Aug-06

Table 1: School Allocations, Adjustments and Amendments Part II

Region/ROC	Location	Allocation	Location Name	Allocation Category	Fund Source	Run Date	Comments	Date
ES	03M299	2,500	THE SCHOOL FOR ARTS, IMAGINATION & INQUIRY	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	ONS funding to support school opening & moving expenses.	05-Sep-06
ES	03M307	3,700	THE URBAN ASSEMBLY SCHOOL FOR MEDIA STUD	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Office of New School is providing funding for program support	04-Oct-06
ES	03M494	500	MLK, JR HS FOR ARTS & TECH	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	ONS funding to support school opening & moving expenses.	05-Sep-06
ES	03M541	89,282	MAN./HUNTER COLLEGE HS FOR SCI	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Misc School Alloc, Adj and Amendments: One-time funding is being provided for an additional assistant principal position.	06-Sep-06
ES	05M283	3,250	THEATRE LAB SCHOOL	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	ONS funding to support school opening & moving expenses.	05-Sep-06
ES	05M302	2,000	KAPPA IV	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	ONS funding to support school opening & moving expenses.	05-Sep-06
ES	08X305	(13,333)	PABLO NERUDA ACADEMY FOR ARCHITECTURE AND WORLD	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	To pay for shared services at the Stevenson HS Campus.	02-Oct-06
ES	08X452	(13,333)	THE BRONX GUILD HIGH SCHOOL	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	To pay for shared services at the Stevenson HS Campus.	02-Oct-06
ES	09X329	(22,800)	DREAMYARD PREPARATORY SCHOOL	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Reimbursement to SCA for the purchase of new furniture.	29-Aug-06
ES	11X326	(39,900)	BRONX GREEN MIDDLE SCHOOL	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Reimbursement to SCA for the purchase of new furniture.	29-Aug-06
ES	12X242	(11,600)	MOTT HALL V	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Reimbursement to SCA for the purchase of new furniture.	29-Aug-06
ES	17K524	79,357	THE INTERNATIONAL HIGH SCHOOL @ PROSPECT	TL HOST SCHOOL HS	TL RESTRUCTURED (HS)	07-Dec-06	Funds totaling \$79,357 are bring transferred from 17K547 to 17K524 for the services of a campus manager.	30-Aug-06
ES	17K524	21,227	THE INTERNATIONAL HIGH SCHOOL @ PROSPECT	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	The two schools agreed to share a teacher position doing coach work, and staff him at 17K524. 22K337 agreed to cover 40% of the cost	14-Sep-06
ES	17K533	100,000	SCHOOL FOR DEMOCRACY AND LEADERSHIP	TL HOST SCHOOL HS	TL RESTRUCTURED (HS)	07-Dec-06	Transfer funds for the Campus position from 17K546 to 17K533. The position will be staffed by 17K533 but the funds were allocated to 17K546	14-Sep-06
ES	17K546	(100,000)	HS PUBLIC SERVICE;HEROES OF T.	TL HOST SCHOOL HS	TL RESTRUCTURED (HS)	07-Dec-06	Transfer funds for the Campus position from 17K546 to 17K533. The position will be staffed by 17K533 but the funds were allocated to 17K546	14-Sep-06
ES	17K547	(79,357)	BKLYN. ACAD. FOR SCI. & ENV.	TL HOST SCHOOL HS	TL RESTRUCTURED (HS)	07-Dec-06	Funds totaling \$79,357 are bring transferred from 17K547 to 17K524 for the services of a campus manager.	30-Aug-06
ES	17K548	8,000	BKLYN. HS FOR MUSIC & THEATER	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	The Office of Special Education Initiatives has provided a one-time allocation to support collaborative team teaching training.	17-Oct-06
ES	18K211	(62,602)	IS 211 JOHN WILSON	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Funds totaling \$62,602 are bring transferred from 18K211 to 18K068 for the UFT District Representative.	22-Aug-06
ES	20K503	(23,000)	New School @ K314	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Adjustment made on 091106. Funds should have bee removed not added.	14-Sep-06
ES	20K503	10,000	New School @ K314	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	ONS is providing \$10,000 of additional funding for program support.	17-Aug-06
ES	20K503	11,500	New School @ K314	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Reimbursement to SCA for the purchase of new furniture.	13-Sep-06
ES	22K337	(21,227)	INTERNATIONAL HIGH SCHOOL	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	The two schools agreed to share a teacher position doing coach work, and staff him at 17K524. 22K337 agreed to cover 40% of the cost	14-Sep-06
ES	22K337	(12,313)	INTERNATIONAL HIGH SCHOOL	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Transfers funds for schared F-Status teacher at Q263 and K337	27-Jul-06
ES	25Q263	12,313	THE FLUSHING INTERNATIONAL HIGH SCHOOL	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	Transfers funds for schared F-Status teacher at Q263 and K337	27-Jul-06
ES	27Q279	(25,997)	CYPRESS HILLS COLLEGIATE PREPARATORY	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	(misc) Funds are being transferred for a shared teacher	19-Jul-06
ES	27Q650	25,997	HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING, AND	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	(misc) Funds are being transferred for a shared teacher	19-Jul-06
ES	30Q228	(26,322)	PS 228 ECC	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Funds are being transferred from Q228 to Q002 for shared school business manager payrollled at Q002	18-Jul-06
ES	30Q580	34,000	BACCALAUREATE SCHL GLOBAL EDUC	TL Instructional Programs HS	TL (ALL OTHER)	07-Dec-06	International Baccalaureate Program	17-Jul-06
ES	31R032	7,448	PS 032 THE GIFFORD SCHOOL	TL Special Needs	TL SN/AIS	07-Dec-06	School Allocation, Adjustment and Amendment Part II: one-shot allocation to support NPS SETSS	17-Oct-06
A	96J201	60,000	ROC A - Manhattan	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Payment for use of gym facilities at the McBurney YMCA.	13-Sep-06
B	96J101	90,000	ROC B - Bronx	TL Instructional Programs	TL (ALL OTHER)	07-Dec-06	Funds to cover the cost of schools using Lehman College gym facilites	04-Oct-06
B	96XTRB	235,286	ROC B - Bronx	TL School Operational Support	TL (ALL OTHER)	07-Dec-06	Operational support funds from TL Summer accruals	27-Sep-06
C	96QTRC	157,473	ROC C - Linden Place	TL IEP PARA FOR NON PUBS	TL IEP PARAS	07-Dec-06	Per session only - IEP paras in non-public schools.	01-Aug-06
C	96QTRC	(12,825)	ROC C - Linden Place	TL IEP PARA FOR NON PUBS	TL IEP PARAS	07-Dec-06	Per session only - IEP paras in non-public schools. Funds to support the replacement of Michelle Henry.	01-Aug-06
C	96QTRC	85,000	ROC C - Linden Place	TL School Operational Support	TL (ALL OTHER)	07-Dec-06	Operational support funds from TL Summer accruals	25-Sep-06

Table 1: School Allocations, Adjustments and Amendments Part II

Region/ROC	Location	Allocation	Location Name	Allocation Category	Fund Source	Run Date	Comments	Date
D	96QTRD	(332,286)	ROC D - Queens Plaza	TL SUMMER	TL SUMMER	07-Dec-06	Transfer of funds from TL Summer to school operational support.	16-Nov-06
D	96QTRD	12,825	ROC D - Queens Plaza	TL IEP PARA FOR NON PUBS	TL IEP PARAS	07-Dec-06	Per session only - IEP paras in non-public schools. Funds to support the replacement of Michelle Henry.	01-Aug-06
D	96QTRD	332,286	ROC D - Queens Plaza	TL School Operational Support	TL (ALL OTHER)	07-Dec-06	Transfer of funds from TL Summer to school operational support.	16-Nov-06
F	96RTRF	272,286	ROC F - Staten Island	TL School Operational Support	TL (ALL OTHER)	07-Dec-06	Operational support funds from TL Summer accruals	27-Sep-06
ISC	96M01S	25,000	Integrated Service Center	TL GED SUPPORT LTW	TL LEARN TO WORK	07-Dec-06	GED Learn To Work Program (LTW).	28-Sep-06
ISC	96M01S	175,000	Integrated Service Center	TL School Operational Support	TL (ALL OTHER)	07-Dec-06	Operational support funds from TL Summer accruals	25-Sep-06
ISC	96M01S	316,286	Integrated Service Center	TL School Operational Support	TL (ALL OTHER)	07-Dec-06	Operational support funds from TL Summer accruals	27-Sep-06

3,430,012

Table 2: Summary of Allocations by Region / ROC

Allocation Category	Fund Source	Region/ROC																Total
		02	03	04	05	06	07	08	09	10	ES	A	B	C	D	F	ISC	
SURR TITLE V	TITLE V - SURR 7	282,217																282,217
TL SUMMER	TL SUMMER																	(332,286)
TL GED SUPPORT LTW	TL LEARN TO WORK																	25,000
TL HOST SCHOOL HS	TL RESTRUCTURED (HS)	0																0
TL IEP PARA FOR NON PUBS	TL IEP PARAS																	144,648
TL Instructional Programs	TL (ALL OTHER)	(39,900)	73,814	26,322	(5,700)	51,202	10,000	272,035	2,500	0	(139,924)	60,000	90,000	12,825				157,473
TL Instructional Programs HS	TL (ALL OTHER)	26,666	515,525				70,206			77,592	4,250	91,766				491,286	1,416,144	
TL School Operational Support	TL (ALL OTHER)																	235,286
TL Special Needs	TL SN/AIS	562,992					145,062					7,448						715,502
TL Special Needs HS	TL SN/AIS	(20,392)																(20,392)
Grand Total		(13,234)	1,414,156	26,322	(5,700)	121,408	155,062	272,035	80,092	4,250	(40,710)	60,000	325,286	229,648	12,825	272,286	516,286	3,430,012