



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 54, FY07

DATE: September 25, 2006

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS, REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **GIFTED AND TALENTED**

This memorandum provides resources to support Gifted and Talented programs operating throughout NYC public schools. For FY2007, \$4.76 million of Tax Levy funding will target Gifted and Talented programs, an increase of more than \$960,000 over last year. Spending plan and allocations are presented on Tables 1 and 2 respectively.

The Deputy Chancellor for the Division of Teaching and Learning has outlined the following program priorities:

Allocation Components	Purpose
Community Outreach	Development of flyers, brochures for parents, informational meetings, etc.
New Program Development	For schools wanting to implement new G/T&E programs, planning, professional development, etc.
Sub Days	For teachers to participate in central and regional professional development, study groups, inter-visitations to model sites.
Teacher Per Session	For training of test administrators, test administration proctors, supervision of test sites, etc.
Consultant	To utilize services of contracted vendors for professional development for administrators and teachers in new & existing programs.
Instructional Materials	Books and other instructional materials to support schools opening new programs and for existing program support.
Personnel - Administrative	One Gifted/Talented & Enrichment RIS position per region (except R5) up to maximum EA 4 line.

The Gifted/Talented & Enrichment allocations have been placed in Galaxy. Regional Administration funds should be scheduled in the allocation category "**Regional Talented and Gifted**". Resources to support school programs have been placed in the Regional Operation Center (ROC) locations via Galaxy Transfer Utility System. Funds should be scheduled in the allocation category "**TL Talented and Gifted**". The ROC should consult the Regional Instructional Specialist for Gifted/Talented & Enrichment to schedule these funds.

Attachments: Tables 1 & 2

c: Anna Commitante
Community Superintendents / Local Instructional Superintendents
Regional Instructional Specialist for Gifted/Talented & Enrichment
Andres Alonso
Brian Osborne
Laura Kotch

Table 1: FY07 Gifted and Talented (G&T) Spending Plan

<u>School Programs (Direct or to Region locations)</u>	\$\$\$
Startup Funds for New Programs	\$210,000
Sub Days	72,500
Per Session for Professional Development	396,390
OTPS for Books and Instructional Materials	200,000
Community Outreach	355,119
	<u>\$1,234,009</u>
<u>Regional Administration</u>	
Gifted and Talented RIS positions	\$800,078
Consultants	500,000
	<u>\$1,300,078</u>
Autonomous Zone Schools	\$102,250
<u>Central Program Costs (D.51)</u>	
New Assessment Program	\$1,056,061
Annual Citywide G&T Conference	90,000
Consultants for Central PD	50,000
G&T Study Development (Teacher Per Session)	54,280
OTPS for Books and Other Instructional Materials	30,363
General Supplies	50,000
	<u>\$1,330,704</u>
Fringes	\$374,946
Subtotal	\$4,341,987
Grand Total	\$4,763,815
Available Balance	\$421,828

Table 2: Gifted and Talented (G&T) Allocation

Allocation Category: Regional Talented and Gifted

Fund Source: TL REG Talented Gift

Regions	Regional Administration
1	\$56,125
2	137,789
3	137,789
4	157,789
5	73,171
6	136,986
7	163,691
8	157,789
9	121,160
10	157,789
Total	\$1,300,078

Transfer Utility

Allocation Category: TL Talented and Gifted

Fund Source: TL TALENTED GIFTED

School Programs									
Regions	Community Outreach	Per Capita	OTPS	Start-up Funds for New Programs	SubDays	Total Allocation	Amount by ROC	Location Code	ROC
1	\$40,000	\$21,085	\$20,000	\$21,000	\$7,250	\$109,335			
2	40,000	21,085	20,000	21,000	7,250	109,335	\$218,670	96XTRB	B-Bronx, Fordham Plaza
3	40,000	50,603	20,000	21,000	7,250	138,853	138,853	96QTRC	C-Flushing, Linden Place
4	40,000	50,603	20,000	21,000	7,250	138,853			
5	40,000	33,735	20,000	21,000	7,250	121,985	260,838	96QTRD	D-LIC, Queens Plaza
6	10,119	50,603	20,000	21,000	7,250	108,972			
7	40,000	50,603	20,000	21,000	7,250	138,853	247,825	96RTRF	F-SI, Ocean Terrace
8	25,000	33,735	20,000	21,000	7,250	106,985	106,985	96KTRE	E-Brooklyn, 131 Liv
9	40,000	33,735	20,000	21,000	7,250	121,985			
10	40,000	50,603	20,000	21,000	7,250	138,853	260,838	96MTRA	A-Man, 333 7th Ave
ES	---	---	---	---	---	102,250	102,250	96MOIS	ISC
Total	\$355,119	\$396,390	\$200,000	\$210,000	\$72,500	\$1,336,259	\$1,336,259		