



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 58, FY07

DATE: August 10, 2006

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and
SCHOOL PRINCIPALS**

FROM: Susan Olds

SUBJECT: **SETRC (SPECIAL EDUCATION TRAINING AND RESOURCE CENTER
PROGRAM) ALLOCATION**

The NYC Special Education Training and Resource Center Program (SETRC) provides professional development to special education teachers, as well as general education teachers, paraprofessionals, administrators, other school staff and parents. The SETRC Professional Development Specialist, as part of the Regional level team, works as a member of the Regional Professional Development Team. Services provided by SETRC staff include the conducting and coordinating of personnel development activities, dissemination of information, and the provision of technical assistance on a Central, Regional and school level. These services will be specially designed to respond to the identified needs of the ten Instructional Regions.

The FY07 SETRC allocation is \$5M (see attached table). The allocation provides for SETRC Professional Development Specialists (PDS) at actual salary. Vacancies are calculated at a prorated salary of \$91,183. The allotment also supports OTPS-travel expenses for attendance to VESID/SETRC conferences. Funds will be placed in Galaxy in the Regional Operation Center (ROC School Programs) location codes. The allocation category is "SETRC".

Resources are also provided for central administration and support.

Attachment

c: Andres Alonso
Brian Osborne
Shane Mulhern
Linda Wernikoff
Regina Zacker
Community Superintendents/Local Instructional Superintendents
Regional Administrators of Special Education
Senior Grant Officers

TABLE 1 (REVISED 8/16/06)

FY07 SETRC ALLOCATION

Available	\$5,012,988
Central (D48)	\$673,650
Central: District 48 Staff & Other	524,676
Central: District 48 (Set-Aside for CB @14%)	39,874
Central: District 48 OTPS	69,500
Central: District 48 Per Session	39,600
Central (D80)	\$596,597
UFT: Staff	590,597
UFT: OTPS (\$1,200 per person)	6,000
Region	\$3,707,127
Staff	3,251,597
OTPS	33,600
Vacancies: funded at 80% of \$101,314	417,130
OTPS for Vacancies funded at 80% of \$1,200	4,800
Reserve	\$35,614

TABLE 2 (REVISED 8/16/06)**FY07 SETRC ALLOCATION**

Region	Location	Salary	Salary w/Fringe	Collective Bargaining	Subtotal	OTPS	TOTAL Allocation
01	96J101	147,184	162,102	4,750	166,852	1,920	168,772
02	96J102	241,513	312,228	9,148	321,376	3,360	324,736
03	96J103	327,916	451,443	13,227	464,670	4,800	469,470
04	96J104	241,313	311,953	9,140	321,093	3,360	324,453
05	96J105	218,782	301,198	8,824	310,022	3,600	313,622
06	96J106	344,482	474,249	13,895	488,144	4,800	492,944
07	96J107	218,162	280,081	8,206	288,287	3,360	291,647
08	96J108	327,084	450,297	13,193	463,490	4,800	468,290
09	96J109	250,594	343,123	10,053	353,176	3,600	356,776
10	96J110	269,684	371,274	10,878	382,152	3,600	385,752
75	97E690	77,249	106,349	3,116	109,465	1,200	110,665
Regional Total:		\$2,663,963	\$3,564,297	\$104,430	\$3,668,727	\$38,400	\$3,707,127