

FY '07 Special Needs/AIS School Worksheet

Region 01 09X002

PS 002 MORRISANIA

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	454	454	454	354	354	-100	
Sp Ed register	0.5	104	104	52	117	58	6	
Academic pct		39.62%	39.62%		23.17%			
Academic need	2.0	180	180	360	82	164	-196	
LEP register	0.5	75	75	38	67	34	-4	
Low Income	1.0	429	429	429	331	331	-98	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,339		947	-392		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$430,066		\$338,468	(\$91,598)	\$465,565	\$373,967
Tax levy Funding			\$409,317		\$323,846	(\$85,471)	\$445,400	\$359,929
ERSSA Funding			\$20,749		\$14,622	(\$6,127)	\$20,165	\$14,038
					p			
					j*d	\$48,507		
					o			
					g*i	(\$140,105)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X004

PSMS 004 CROTONA PARK WEST

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	603	603	603	579	579	-24	
Sp Ed register	0.5	137	137	69	172	86	17	
Academic pct		44.96%	44.96%		30.37%			
Academic need	2.0	271	271	542	176	352	-190	
LEP register	0.5	110	110	55	95	48	-7	
Low Income	1.0	571	571	571	535	535	-36	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,846		1,600	-246		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$592,906		\$571,856	(\$21,050)	\$859,918	\$838,868
Tax levy Funding			\$564,301		\$547,152	(\$17,149)	\$826,792	\$809,643
ERSSA Funding			\$28,605		\$24,704	(\$3,901)	\$33,126	\$29,225
					p			
					j*d	\$66,873		
					o			
					g*i	(\$87,923)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X011

PS 011 HIGHBRIDGE

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	731	731	723	723	-8		
Sp Ed register	0.5	26	26	48	24	11		
Academic pct		22.59%	22.59%	19.17%				
Academic need	2.0	165	165	139	278	-52		
LEP register	0.5	213	213	216	108	1		
Low Income	1.0	638	638	607	607	-31		
Multiple SETSS (5)	6.0	1	4	3	18	-6		
Total Special Needs Weighted Register			1,843		1,758	-85		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$591,942		\$628,327	\$36,385	\$610,533	\$646,918
Tax levy Funding			\$563,383		\$601,183	\$37,800	\$579,964	\$617,764
ERSSA Funding			\$28,559		\$27,144	(\$1,415)	\$30,569	\$29,154
					p			
					j*d	\$66,112		
					o			
					g*i	(\$23,946)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X022

JHS 022 JORDAN L MOTT

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	683	683	715	715	32		
Sp Ed register	0.5	84	84	89	44	2		
Academic pct		48.03%	48.03%	44.71%				
Academic need	2.0	328	328	320	640	-16		
LEP register	0.5	261	261	278	139	8		
Low Income	1.0	590	590	605	605	15		
Multiple SETSS (5)	6.0	3	4	5	30	6		
Total Special Needs Weighted Register			2,126		2,173	47		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base	FY07
	HS:		\$321.18		357.41	36.23	allocations (5)	Allocations
			\$203.49		203.28	-0.21	<u>Base Allocations</u>	<u>FY06 Base +</u>
							<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$682,837		\$776,652	\$93,815	\$623,615	\$717,430
Tax levy Funding			\$649,893		\$743,101	\$93,208	\$588,743	\$681,951
ERSSA Funding			\$32,944		\$33,551	\$607	\$34,872	\$35,479
					p			
					j*d	\$76,799		
					o			
					g*i	\$18,943		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X028

PS 028 MOUNT HOPE

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	913	913	831	831	-82		
Sp Ed register	0.5	54	54	84	42	15		
Academic pct		34.68%	34.68%	32.09%				
Academic need	2.0	317	317	267	534	-100		
LEP register	0.5	343	343	319	160	-12		
Low Income	1.0	780	780	705	705	-75		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
Total Special Needs Weighted Register			2,532		2,272	-260		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$813,238		\$812,036	(\$1,202)	\$705,374	\$704,172
Tax levy Funding			\$774,003		\$776,956	\$2,953	\$670,359	\$673,312
ERSSA Funding			\$39,235		\$35,080	(\$4,155)	\$35,015	\$30,860
					p			
					j*d	\$91,724		
					o			
					g*i	(\$92,927)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X035

PS 035 FRANZ SIEGEL

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	601	601	669	669	68		
Sp Ed register	0.5	15	15	40	20	12		
Academic pct		19.28%	19.28%	8.20%				
Academic need	2.0	116	116	55	110	-122		
LEP register	0.5	151	151	186	93	17		
Low Income	1.0	570	570	597	597	27		
Multiple SETSS (5)	6.0	1	2	1	6	-6		
Total Special Needs Weighted Register			1,499		1,495	-4		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$481,455		\$534,328	\$52,873	\$495,858	\$548,731
Tax levy Funding			\$458,227		\$511,245	\$53,018	\$471,959	\$524,977
ERSSA Funding			\$23,228		\$23,083	(\$145)	\$23,899	\$23,754
					p			
					j*d	\$54,085		
					o			
					g*i	\$715		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X042

PS 042 CLAREMONT

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	532	532	532	536	4		
Sp Ed register	0.5	129	129	65	107	54		
Academic pct		43.43%	43.43%		34.15%			
Academic need	2.0	231	231	462	183	366		
LEP register	0.5	97	97	49	81	40		
Low Income	1.0	478	478	478	467	467		
Multiple SETSS (5)	6.0	2	2	12	3	18		
Total Special Needs Weighted Register			1,598		1,481	-117		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$513,252		\$529,325	\$16,073	\$474,163	\$490,236
Tax levy Funding			\$488,490		\$506,458	\$17,968	\$451,719	\$469,687
ERSSA Funding			\$24,762		\$22,867	(\$1,895)	\$22,444	\$20,549
					p			
					j*d	\$57,889		
					o			
					g*i	(\$41,817)		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X053 PS 053 BASHEER QUISIM Level EL Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,339	1,339	1,411	1,411	72		
Sp Ed register	0.5	42	42	83	42	21		
Academic pct		30.26%	30.26%	18.41%				
Academic need	2.0	405	405	260	520	-290		
LEP register	0.5	351	351	371	186	10		
Low Income	1.0	1,190	1,190	1,249	1,249	59		
Multiple SETSS (5)	6.0	2	2	0	0	-12		
Total Special Needs Weighted Register			3,548		3,408	-140		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$1,139,561		\$1,218,054	\$78,493	\$1,130,586	\$1,209,079
Tax levy Funding			\$1,084,582		\$1,165,434	\$80,852	\$1,075,970	\$1,156,822
ERSSA Funding			\$54,979		\$52,620	(\$2,359)	\$54,616	\$52,257
					p			
					j*d	\$128,530		
					o			
					g*i	(\$50,037)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X055 PS 055 BENJAMIN FRANKLIN Level EL Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	633	633	631	631	-2		
Sp Ed register	0.5	73	73	93	46	9		
Academic pct		44.70%	44.70%	28.16%				
Academic need	2.0	283	283	178	356	-210		
LEP register	0.5	148	148	149	74	0		
Low Income	1.0	629	629	609	609	-20		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
Total Special Needs Weighted Register			1,945		1,716	-229		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$624,703		\$613,316	(\$11,387)	\$695,483	\$684,096
Tax levy Funding			\$594,564		\$586,821	(\$7,743)	\$663,985	\$656,242
ERSSA Funding			\$30,139		\$26,495	(\$3,644)	\$31,498	\$27,854

Portion of variance due to per capita change	p j*d	\$70,460
Portion of variance due to register change	o g*i	(\$81,847)

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- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X058

PS 058

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	557	557	512	512	-45		
Sp Ed register	0.5	83	83	69	34	-8		
Academic pct		40.59%	40.59%	34.93%				
Academic need	2.0	226	226	179	358	-94		
LEP register	0.5	130	130	129	64	-1		
Low Income	1.0	626	626	465	465	-161		
Multiple SETSS (5)	6.0	2	2	3	18	6		
Total Special Needs Weighted Register			1,754		1,451	-303		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$563,357		\$518,601	(\$44,756)	\$519,901	\$475,145
Tax levy Funding			\$536,177		\$496,198	(\$39,979)	\$494,610	\$454,631
ERSSA Funding			\$27,180		\$22,403	(\$4,777)	\$25,291	\$20,514
					p			
					j*d	\$63,540		
					o			
					g*i	(\$108,295)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X063 PS 063 AUTHOR'S ACADEMY Level EL Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	458	458	458	466	466	8	
Sp Ed register	0.5	58	58	29	54	27	-2	
Academic pct		33.60%	33.60%		24.27%			
Academic need	2.0	154	154	308	113	226	-82	
LEP register	0.5	90	90	45	95	48	3	
Low Income	1.0	461	461	461	420	420	-41	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,307		1,193	-114		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$419,788		\$426,390	\$6,602	\$535,123	\$541,725
Tax levy Funding			\$399,535		\$407,970	\$8,435	\$511,915	\$520,350
ERSSA Funding			\$20,253		\$18,420	(\$1,833)	\$23,208	\$21,375
					p			
					j*d	\$47,347		
					o			
					g*i	(\$40,745)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X064

PS 064 PURA BELPRE

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	951	951	951	962	962	11	
Sp Ed register	0.5	62	62	31	93	46	15	
Academic pct		34.50%	34.50%		27.27%			
Academic need	2.0	328	328	656	262	524	-132	
LEP register	0.5	429	429	215	417	208	-7	
Low Income	1.0	1,030	1,030	1,030	865	865	-165	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
Total Special Needs Weighted Register			2,889		2,617	-272		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	i-h 36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$927,901		\$935,341	\$7,440	\$894,831	\$902,271
Tax levy Funding			\$883,134		\$894,935	\$11,801	\$851,488	\$863,289
ERSSA Funding			\$44,767		\$40,406	(\$4,361)	\$43,343	\$38,982
					p			
					j*d	\$104,657		
					o			
					g*i	(\$97,216)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X070

PS 070 MAX SCHOENFELD

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,538	1,538	1,599	1,599	61		
Sp Ed register	0.5	93	93	116	58	11		
Academic pct		31.45%	31.45%	17.68%				
Academic need	2.0	484	484	283	566	-402		
LEP register	0.5	466	466	478	239	6		
Low Income	1.0	1,564	1,564	1,345	1,345	-219		
Multiple SETSS (5)	6.0	3	7	9	54	12		
Total Special Needs Weighted Register			4,392		3,861	-531		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,410,640		\$1,379,960	(\$30,680)	\$1,155,364	\$1,124,684
Tax levy Funding			\$1,342,582		\$1,320,346	(\$22,236)	\$1,095,252	\$1,073,016
ERSSA Funding			\$68,058		\$59,614	(\$8,444)	\$60,112	\$51,668
					p			
					j*d	\$158,235		
					o			
					g*i	(\$181,207)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X073

PS 073 BRONX

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	803	803	803	773	773	-30	
Sp Ed register	0.5	43	43	22	79	40	18	
Academic pct		33.91%	33.91%		32.38%			
Academic need	2.0	272	272	544	250	500	-44	
LEP register	0.5	212	212	106	239	120	14	
Low Income	1.0	723	723	723	696	696	-27	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
Total Special Needs Weighted Register			2,204		2,141	-63		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$707,890		\$765,215	\$57,325	\$704,214	\$761,539
Tax levy Funding			\$673,737		\$732,158	\$58,421	\$670,203	\$728,624
ERSSA Funding			\$34,153		\$33,057	(\$1,096)	\$34,011	\$32,915
					p			
					j*d	\$79,842		
					o			
					g*i	(\$22,517)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X088

PS 088 S. SILVERSTEIN LITTLE S

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	312	312	297	297	-15		
Sp Ed register	0.5	26	26	29	14	1		
Academic pct		16.87%	16.87%	11.25%				
Academic need	2.0	53	53	33	66	-40		
LEP register	0.5	105	105	109	54	1		
Low Income	1.0	274	274	263	263	-11		
Multiple SETSS (5)	6.0	0	1	1	6	0		
Total Special Needs Weighted Register			764		700	-64		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$245,385		\$250,187	\$4,802	\$283,611	\$288,413
Tax levy Funding			\$233,546		\$239,379	\$5,833	\$270,090	\$275,923
ERSSA Funding			\$11,839		\$10,808	(\$1,031)	\$13,521	\$12,490
					p			
					j*d	\$27,459		
					o			
					g*i	(\$20,730)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X090 PS 090 GEORGE MEANY Level EL Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,273	1,273	1,303	1,303	30		
Sp Ed register	0.5	75	75	92	46	8		
Academic pct		26.40%	26.40%	19.78%				
Academic need	2.0	336	336	258	516	-156		
LEP register	0.5	362	362	388	194	13		
Low Income	1.0	1,217	1,217	1,192	1,192	-25		
Multiple SETSS (5)	6.0	1	5	3	18	-12		
Total Special Needs Weighted Register			3,411		3,269	-142		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,095,559		\$1,168,373	\$72,814	\$1,099,785	\$1,172,599
Tax levy Funding			\$1,042,703		\$1,117,900	\$75,197	\$1,044,940	\$1,120,137
ERSSA Funding			\$52,856		\$50,473	(\$2,383)	\$54,845	\$52,462
					p			
					j*d	\$122,697		
					o			
					g*i	(\$42,174)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X109

PS 109 SEDGWICK

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	668	668	674	674	6		
Sp Ed register	0.5	28	28	51	26	12		
Academic pct		24.69%	24.69%	21.10%				
Academic need	2.0	165	165	142	284	-46		
LEP register	0.5	232	232	228	114	-2		
Low Income	1.0	625	625	579	579	-46		
Multiple SETSS (5)	6.0	1	6	36	1	6	-30	
Total Special Needs Weighted Register			1,789		1,683	-106		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$574,598		\$601,522	\$26,924	\$525,856	\$552,780
Tax levy Funding			\$546,876		\$575,536	\$28,660	\$498,196	\$526,856
ERSSA Funding			\$27,722		\$25,986	(\$1,736)	\$27,660	\$25,924
					p			
					j*d	\$63,722		
					o			
					g*i	(\$27,163)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X110

PS 110 THEODORE SCHOENFELD

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	511	511	510	510	-1		
Sp Ed register	0.5	121	121	61	148	13		
Academic pct		45.19%	45.19%		26.62%			
Academic need	2.0	231	231	462	136	-190		
LEP register	0.5	88	88	44	100	6		
Low Income	1.0	436	436	436	414	-22		
Multiple SETSS (5)	6.0	1	1	6	0	-6		
Total Special Needs Weighted Register			1,520		1,320	-200		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$488,200		\$471,781	(\$16,419)	\$601,120	\$584,701
Tax levy Funding			\$464,646		\$451,400	(\$13,246)	\$571,867	\$558,621
ERSSA Funding			\$23,554		\$20,381	(\$3,173)	\$29,253	\$26,080
					p			
					j*d	\$55,064		
					o			
					g*i	(\$71,482)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X114

PS 114 LUIS LORENS TORRES CHL

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	735	735	735	804	804	69	
Sp Ed register	0.5	47	47	24	36	18	-6	
Academic pct		24.23%	24.23%		21.63%			
Academic need	2.0	178	178	356	174	348	-8	
LEP register	0.5	283	283	142	297	148	6	
Low Income	1.0	722	722	722	766	766	44	
Multiple SETSS (5)	6.0	2	2	12	4	24	12	
Total Special Needs Weighted Register			1,991		2,108	117		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$639,478		\$753,421	\$113,943	\$658,310	\$772,253
Tax levy Funding			\$608,626		\$720,873	\$112,247	\$629,824	\$742,071
ERSSA Funding			\$30,852		\$32,548	\$1,696	\$28,486	\$30,182
					p			
					j*d	\$72,126		
					o			
					g*i	\$41,817		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X117

I.S.117 JOSEPH H WADE

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,017	1,017	1,085	1,085	68		
Sp Ed register	0.5	97	97	162	81	32		
Academic pct		46.34%	46.34%	39.71%				
Academic need	2.0	471	471	431	862	-80		
LEP register	0.5	312	312	324	162	6		
Low Income	1.0	833	833	839	839	6		
Multiple SETSS (5)	6.0	3	3	3	18	0		
Total Special Needs Weighted Register			3,015		3,047	32		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$968,370		\$1,089,029	\$120,659	\$926,170	\$1,046,829
Tax levy Funding			\$921,650		\$1,041,983	\$120,333	\$882,293	\$1,002,626
ERSSA Funding			\$46,720		\$47,046	\$326	\$43,877	\$44,203
					p			
					j*d	\$109,221		
					o			
					g*i	\$11,437		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X126

PS 126 DR MARJORIE H DUNBAR

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	836	836	836	784	784	-52	
Sp Ed register	0.5	90	90	45	96	48	3	
Academic pct		38.02%	38.02%		33.40%			
Academic need	2.0	318	318	636	262	524	-112	
LEP register	0.5	191	191	96	196	98	2	
Low Income	1.0	763	763	763	720	720	-43	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
Total Special Needs Weighted Register			2,388		2,174	-214		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$766,988		\$777,010	\$10,022	\$849,366	\$859,388
Tax levy Funding			\$729,984		\$743,443	\$13,459	\$808,733	\$822,192
ERSSA Funding			\$37,004		\$33,567	(\$3,437)	\$40,633	\$37,196
					p			
					j*d	\$86,508		
					o			
					g*i	(\$76,486)		

FY06 Base allocations (5)
Base Allocations as of 2/17/06

FY07 Allocations
FY06 Base + Variance

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X128

MOTT HALL III

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	229	229	227	227	-2		
Sp Ed register	0.5	1	1	3	2	1		
Academic pct		26.54%	26.54%	4.83%				
Academic need	2.0	61	61	11	22	-100		
LEP register	0.5	4	4	3	2	0		
Low Income	1.0	171	171	167	167	-4		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			525		420	-105		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$168,622		\$150,112	(\$18,510)	\$146,581	\$128,071
Tax levy Funding			\$160,487		\$143,627	(\$16,860)	\$139,408	\$122,548
ERSSA Funding			\$8,135		\$6,485	(\$1,650)	\$7,173	\$5,523
					p			
					j*d	\$19,019		
					o			
					g*i	(\$37,528)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X132

PS 132 GARRET A MORGAN

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	576	576	576	629	629	53	
Sp Ed register	0.5	129	129	65	152	76	11	
Academic pct		43.33%	43.33%		34.52%			
Academic need	2.0	250	250	500	217	434	-66	
LEP register	0.5	77	77	39	72	36	-3	
Low Income	1.0	551	551	551	561	561	10	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
Total Special Needs Weighted Register			1,737		1,748	11		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$557,897		\$624,753	\$66,856	\$613,133	\$679,989
Tax levy Funding			\$530,981		\$597,764	\$66,783	\$586,692	\$653,475
ERSSA Funding			\$26,916		\$26,989	\$73	\$26,441	\$26,514
					p			
					j*d	\$62,925		
					o			
					g*i	\$3,932		

FY06 Base allocations (5)
Base Allocations as of 2/17/06

FY07 Allocations
FY06 Base + Variance

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X145

JHS 145 ARTURO TOSCANINI

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	a*c Weighted Register	Student Counts (3)	a*e Weighted Register	f-d Weighted Register		
Total register	1.0	551	551	551	546	546	-5	
Sp Ed register	0.5	74	74	37	66	33	-4	
Academic pct		50.86%	50.86%		37.16%			
Academic need	2.0	280	280	560	203	406	-154	
LEP register	0.5	124	124	62	117	58	-4	
Low Income	1.0	479	479	479	458	458	-21	
Multiple SETSS (5)	6.0	3	3	18	0	0	-18	
Total Special Needs Weighted Register			1,707		1,501	-206		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$548,261		l f*i \$536,472	m l-k (\$11,789)	n \$460,088	o n+m \$448,299
Total Funding			\$548,261		\$536,472	(\$11,789)	\$460,088	\$448,299
Tax levy Funding			\$521,810		\$513,297	(\$8,513)	\$433,837	\$425,324
ERSSA Funding			\$26,451		\$23,175	(\$3,276)	\$26,251	\$22,975
					p j*d Portion of variance due to per capita change	\$61,838		
					o g*i Portion of variance due to register change	(\$73,626)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X163

PS 163 ARTHUR A SCHOMBURG

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	754	754	754	700	700	-54	
Sp Ed register	0.5	41	41	21	80	40	19	
Academic pct		25.52%	25.52%		26.74%			
Academic need	2.0	192	192	384	187	374	-10	
LEP register	0.5	223	223	112	221	110	-2	
Low Income	1.0	610	610	610	654	654	44	
Multiple SETSS (5)	6.0	1	4	24	9	54	30	
Total Special Needs Weighted Register			1,905		1,932	27		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$611,855		\$690,516	\$78,661	\$757,843	\$836,504
Tax levy Funding			\$582,335		\$660,686	\$78,351	\$721,911	\$800,262
ERSSA Funding			\$29,520		\$29,830	\$310	\$35,932	\$36,242
					p			
					j*d	\$68,358		
					o			
					g*i	\$16,083		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X166

JHS 166 ROBERTO CLEMENTE

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,140	1,140	1,045	1,045	-95		
Sp Ed register	0.5	125	125	192	96	33		
Academic pct		49.45%	49.45%	43.59%				
Academic need	2.0	564	564	455	910	-218		
LEP register	0.5	228	228	219	110	-4		
Low Income	1.0	1,038	1,038	952	952	-86		
Multiple SETSS (5)	6.0	4	4	5	30	6		
Total Special Needs Weighted Register			3,507		3,143	-364		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$1,126,393		\$1,123,340	(\$3,053)	\$1,106,399	\$1,103,346
Tax levy Funding			\$1,072,049		\$1,074,812	\$2,763	\$1,052,575	\$1,055,338
ERSSA Funding			\$54,344		\$48,528	(\$5,816)	\$53,824	\$48,008
					p	j*d		
								\$127,045
					o	g*i		
								(\$130,097)

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X170

PS 170

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	266	266	266	259	259		
Sp Ed register	0.5	0	0	0	3	2		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	71	71	142	53	106		
LEP register	0.5	82	82	41	71	36		
Low Income	1.0	258	258	258	237	237		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			707		640	-67		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$227,077		\$228,743	\$1,666	\$161,936	\$163,602
Tax levy Funding			\$216,121		\$218,861	\$2,740	\$151,208	\$153,948
ERSSA Funding			\$10,956		\$9,882	(\$1,074)	\$10,728	\$9,654
					p			
					j*d	\$25,612		
					o			
					g*i	(\$23,946)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X199

P.S. 199X THE SHAKESPEARE SCHOOL

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	764	764	764	771	771	7	
Sp Ed register	0.5	69	69	35	103	52	17	
Academic pct		43.48%	43.48%		23.97%			
Academic need	2.0	332	332	664	185	370	-294	
LEP register	0.5	230	230	115	237	118	3	
Low Income	1.0	738	738	738	723	723	-15	
Multiple SETSS (5)	6.0	0	0	0	1	6	6	
Total Special Needs Weighted Register			2,316		2,040	-276		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$743,862		\$729,117	(\$14,745)	\$727,855	\$713,110
Tax levy Funding			\$707,964		\$697,619	(\$10,345)	\$691,983	\$681,638
ERSSA Funding			\$35,898		\$31,498	(\$4,400)	\$35,872	\$31,472
					p			
					j*d	\$83,899		
					o			
					g*i	(\$98,645)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X204

PS 204 MORRIS HEIGHTS

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	415	415	415	401	401	-14	
Sp Ed register	0.5	17	17	9	31	16	7	
Academic pct		11.34%	11.34%		7.73%			
Academic need	2.0	47	47	94	31	62	-32	
LEP register	0.5	84	84	42	90	45	3	
Low Income	1.0	378	378	378	366	366	-12	
Multiple SETSS (5)	6.0	1	5	30	3	18	-12	
Total Special Needs Weighted Register			968		908	-60		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$310,906		\$324,529	\$13,623	\$328,934	\$342,557
Tax levy Funding			\$295,906		\$310,509	\$14,603	\$314,021	\$328,624
ERSSA Funding			\$15,000		\$14,020	(\$980)	\$14,913	\$13,933
					p			
					j*d	\$34,197		
					o			
					g*i	(\$12,867)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X215

KAPPA

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	281	281	281	264	264		
Sp Ed register	0.5	0	0	0	3	2		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	75	75	150	54	108		
LEP register	0.5	0	0	0	6	3		
Low Income	1.0	261	261	261	201	201		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			692		578	-114		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$222,259		\$206,583	(\$15,676)	\$288,768	\$273,092
Tax levy Funding			\$211,536		\$197,659	(\$13,877)	\$275,124	\$261,247
ERSSA Funding			\$10,723		\$8,924	(\$1,799)	\$13,644	\$11,845
					p			
					j*d	\$25,068		
					o			
					g*i	(\$40,745)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X218

P/IS 218 R HERNANDEZ DUAL LANG

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	a*c Weighted Register	Student Counts (3)	a*e Weighted Register	f-d Weighted Register		
Total register	1.0	910	910	910	972	972	62	
Sp Ed register	0.5	53	53	27	63	32	5	
Academic pct		27.89%	27.89%		16.17%			
Academic need	2.0	254	254	508	157	314	-194	
LEP register	0.5	220	220	110	261	130	20	
Low Income	1.0	846	846	846	871	871	25	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			2,407		2,319	-88		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h		l f*i	m l-k	n	o n+m
Total Funding			\$773,090		\$828,833	\$55,743	\$694,191	\$749,934
Tax levy Funding			\$735,792		\$793,028	\$57,236	\$658,669	\$715,905
ERSSA Funding			\$37,298		\$35,805	(\$1,493)	\$35,522	\$34,029

Portion of variance due to per capita change	p j*d	\$87,196
Portion of variance due to register change	o g*i	(\$31,452)

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X219

IS 219 NEW VENTURE SCHOOL

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	630	630	630	615	615		
Sp Ed register	0.5	83	83	42	81	40		
Academic pct		40.28%	40.28%		40.28%			
Academic need	2.0	254	254	508	248	496		
LEP register	0.5	104	104	52	84	42		
Low Income	1.0	625	625	625	556	556		
Multiple SETSS (5)	6.0	2	2	12	2	12		
Total Special Needs Weighted Register			1,869		1,761	-108		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$600,293		\$629,399	\$29,106	\$675,098	\$704,204
Tax levy Funding			\$571,331		\$602,209	\$30,878	\$642,841	\$673,719
ERSSA Funding			\$28,962		\$27,190	(\$1,772)	\$32,257	\$30,485
					p			
					j*d	\$67,706		
					o			
					g*i	(\$38,600)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	206	206	206	205	205	-1	
Sp Ed register	0.5	13	13	7	18	9	2	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	55	55	110	42	84	-26	
LEP register	0.5	19	19	10	30	15	5	
Low Income	1.0	85	85	85	161	161	76	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			418		474	56		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$85,062		\$96,355	\$11,293	\$75,758	\$87,051
ERSSA Funding			\$81,335		\$92,179	\$10,844	\$72,437	\$83,281
			\$3,727		\$4,176	\$449	\$3,321	\$3,770
					p			
					j*d	(\$91)		
					o			
					g*i	\$11,384		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X229

I S 229 ROLAND PATTERSON

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	491	491	491	464	464		
Sp Ed register	0.5	76	76	38	87	44		
Academic pct		54.66%	54.66%		48.64%			
Academic need	2.0	268	268	536	226	452		
LEP register	0.5	53	53	27	57	28		
Low Income	1.0	393	393	393	373	373		
Multiple SETSS (5)	6.0	2	3	18	4	24		
Total Special Needs Weighted Register			1,503		1,385	-118		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28			
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$482,740		\$495,012	\$12,272	\$751,364	\$763,636
Tax levy Funding			\$459,450		\$473,628	\$14,178	\$726,738	\$740,916
ERSSA Funding			\$23,290		\$21,384	(\$1,906)	\$24,626	\$22,720
					p			
					j*d	\$54,230		
					o			
					g*i	(\$40,030)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X230

PS 230 DR ROLAND N PATTERSON

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	522	522	507	507	-15		
Sp Ed register	0.5	35	35	66	33	15		
Academic pct		48.76%	48.76%	28.31%				
Academic need	2.0	255	255	144	288	-222		
LEP register	0.5	76	76	99	50	12		
Low Income	1.0	395	395	407	407	12		
Multiple SETSS (5)	6.0	0	1	1	6	0		
Total Special Needs Weighted Register			1,489		1,291	-198		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$478,243		\$461,416	(\$16,827)	\$507,780	\$490,953
Tax levy Funding			\$455,170		\$441,483	(\$13,687)	\$483,060	\$469,373
ERSSA Funding			\$23,073		\$19,933	(\$3,140)	\$24,720	\$21,580
					p			
					j*d	\$53,723		
					o			
					g*i	(\$68,623)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	185	185	185	184	184	-1	
Sp Ed register	0.5	11	11	6	12	6	0	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	49	49	98	38	76	-22	
LEP register	0.5	6	6	3	7	4	1	
Low Income	1.0	74	74	74	120	120	46	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			366		390	24		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$74,480		\$79,279	\$4,799	\$67,672	\$72,471
Tax levy Funding			\$71,216		\$75,843	\$4,627	\$64,705	\$69,332
ERSSA Funding			\$3,264		\$3,436	\$172	\$2,967	\$3,139
					p			
					j*d	(\$79)		
					o			
					g*i	\$4,879		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X232

IS 232

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	855	855	855	782	782		
Sp Ed register	0.5	81	81	41	96	48		
Academic pct		54.90%	54.90%		44.05%			
Academic need	2.0	469	469	938	345	690		
LEP register	0.5	209	209	105	186	93		
Low Income	1.0	831	831	831	696	696		
Multiple SETSS (5)	6.0	3	5	30	2	12		
Total Special Needs Weighted Register			2,800		2,321	-479		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$899,315		\$829,548	(\$69,767)	\$902,789	\$833,022
Tax levy Funding			\$855,926		\$793,712	(\$62,214)	\$858,204	\$795,990
ERSSA Funding			\$43,389		\$35,836	(\$7,553)	\$44,585	\$37,032
					p			
					j*d	\$100,998		
					o			
					g*i	(\$166,910)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X236

PS 236 LANGSTON HUGHES

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	411	411	391	391	-20		
Sp Ed register	0.5	70	70	72	36	1		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	109	109	80	160	-58		
LEP register	0.5	78	78	64	32	-7		
Low Income	1.0	352	352	330	330	-22		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,055		949	-106		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$338,849		\$339,183	\$334	\$330,874	\$331,208
Tax levy Funding			\$322,501		\$324,530	\$2,029	\$314,791	\$316,820
ERSSA Funding			\$16,348		\$14,653	(\$1,695)	\$16,083	\$14,388
					p	\$38,218		
					j*d			
					o	(\$37,885)		
					g*i			

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	193	193	159	159	-34		
Sp Ed register	0.5	14	14	17	8	1		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	51	51	33	66	-36		
LEP register	0.5	10	10	10	5	0		
Low Income	1.0	73	73	131	131	58		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			380		369	-11		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$77,329		\$75,010	(\$2,319)	\$76,139	\$73,820
Tax levy Funding			\$73,940		\$71,759	(\$2,181)	\$72,801	\$70,620
ERSSA Funding			\$3,389		\$3,251	(\$138)	\$3,338	\$3,200
					p			
					j*d	(\$82)		
					o			
					g*i	(\$2,236)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	162	162	150	150	-12		
Sp Ed register	0.5	3	3	0	0	-2		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	43	43	31	62	-24		
LEP register	0.5	0	0	4	2	2		
Low Income	1.0	97	97	107	107	10		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			347		321	-26		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$70,613		\$65,253	(\$5,360)	\$70,613	\$65,253
Tax levy Funding			\$67,519		\$62,425	(\$5,094)	\$67,519	\$62,425
ERSSA Funding			\$3,094		\$2,828	(\$266)	\$3,094	\$2,828
					p			
					j*d	(\$75)		
					o			
					g*i	(\$5,285)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	111	111	3		
Sp Ed register	0.5	2	2	0	0	-1		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	29	29	23	46	-12		
LEP register	0.5	0	0	23	12	12		
Low Income	1.0	65	65	78	78	13		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			232		247	15		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$47,211		\$50,210	\$2,999	\$47,211	\$50,210
Tax levy Funding			\$45,142		\$48,034	\$2,892	\$45,142	\$48,034
ERSSA Funding			\$2,069		\$2,176	\$107	\$2,069	\$2,176
					p			
					j*d	(\$50)		
					o			
					g*i	\$3,049		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X252

MOTT HALL BRONX HIGH SCHOOL

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	111	111	3		
Sp Ed register	0.5	2	2	0	0	-1		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	29	29	23	46	-12		
LEP register	0.5	0	0			0		
Low Income	1.0	65	65	87	87	22		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			232		244	12		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$47,211		\$49,601	\$2,390	\$47,211	\$49,601
Tax levy Funding			\$45,142		\$47,451	\$2,309	\$45,142	\$47,451
ERSSA Funding			\$2,069		\$2,150	\$81	\$2,069	\$2,150
					p			
					j*d	(\$50)		
					o			
					g*i	\$2,439		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	108	109	109	1	
Sp Ed register	0.5	2	2	1	0	0	-1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	29	29	58	22	44	-14	
LEP register	0.5	0	0	0	1	0	0	
Low Income	1.0	65	65	65	71	71	6	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			232		224	-8		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$47,211		\$45,534	(\$1,677)	\$47,211	\$45,534
Tax levy Funding			\$45,142		\$43,561	(\$1,581)	\$45,142	\$43,561
ERSSA Funding			\$2,069		\$1,973	(\$96)	\$2,069	\$1,973
					p			
					j*d	(\$50)		
					o			
					g*i	(\$1,626)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X263

VALIDUS PREPARATORY ACADEMY: AN EXPEDITIONARY LE

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	108	105	105	-3	
Sp Ed register	0.5	2	2	1	0	0	-1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	29	29	58	22	44	-14	
LEP register	0.5	0	0	0	21	10	10	
Low Income	1.0	65	65	65	81	81	16	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			232		240	8		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	
			d*h		f*i	l-k	o	
Total Funding			\$47,211		\$48,787	\$1,576	\$47,211	\$48,787
Tax levy Funding			\$45,142		\$46,673	\$1,531	\$45,142	\$46,673
ERSSA Funding			\$2,069		\$2,114	\$45	\$2,069	\$2,114
					p			
					j*d	(\$50)		
					o			
					g*i	\$1,626		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X303

IS 303 LEADERSHIP & COMM. SER

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	301	301	301	321	321	20	
Sp Ed register	0.5	28	28	14	46	23	9	
Academic pct		38.44%	38.44%		31.49%			
Academic need	2.0	116	116	232	101	202	-30	
LEP register	0.5	28	28	14	27	14	0	
Low Income	1.0	254	254	254	288	288	34	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			821		854	33		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$263,692		\$305,228	\$41,536	\$267,683	\$309,219
Tax levy Funding			\$250,970		\$292,042	\$41,072	\$254,779	\$295,851
ERSSA Funding			\$12,722		\$13,186	\$464	\$12,904	\$13,368
					p			
					j*d	\$29,742		
					o			
					g*i	\$11,795		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X313

IS 313 SCHL OF LEADERSHIP DEV.

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	496	496	496	467	467	-29	
Sp Ed register	0.5	37	37	19	61	30	11	
Academic pct		46.10%	46.10%		37.94%			
Academic need	2.0	229	229	458	177	354	-104	
LEP register	0.5	150	150	75	135	68	-7	
Low Income	1.0	484	484	484	416	416	-68	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
Total Special Needs Weighted Register			1,544		1,341	-203		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$495,908		\$479,287	(\$16,621)	\$453,587	\$436,966
Tax levy Funding			\$471,982		\$458,582	(\$13,400)	\$429,767	\$416,367
ERSSA Funding			\$23,926		\$20,705	(\$3,221)	\$23,820	\$20,599
					p			
					j*d	\$55,933		
					o			
					g*i	(\$72,554)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X323

BRONX WRITING ACADEMY

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	606	606	588	588	-18		
Sp Ed register	0.5	40	40	72	36	16		
Academic pct		26.54%	26.54%	44.85%				
Academic need	2.0	161	161	264	528	206		
LEP register	0.5	151	151	119	60	-16		
Low Income	1.0	533	533	400	400	-133		
Multiple SETSS (5)	6.0	1	2	4	24	12		
Total Special Needs Weighted Register			1,569		1,636	67		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$503,938		\$584,723	\$80,785	\$567,908	\$648,693
Tax levy Funding			\$479,625		\$559,463	\$79,838	\$540,778	\$620,616
ERSSA Funding			\$24,313		\$25,260	\$947	\$27,130	\$28,077
					p			
					j*d	\$56,621		
					o			
					g*i	\$26,091		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X325

URBAN SCIENCE ACADEMY

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	505	505	505	502	502		
Sp Ed register	0.5	47	47	24	86	43		
Academic pct		26.54%	26.54%		47.52%			
Academic need	2.0	134	134	268	239	478		
LEP register	0.5	124	124	62	120	60		
Low Income	1.0	523	523	523	256	256		
Multiple SETSS (5)	6.0	1	1	6	1	6		
Total Special Needs Weighted Register			1,388		1,345	-43		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$445,804		\$480,717	\$34,913	\$487,002	\$521,915
Tax levy Funding			\$424,296		\$459,950	\$35,654	\$463,677	\$499,331
ERSSA Funding			\$21,508		\$20,767	(\$741)	\$23,325	\$22,584
					p			
					j*d	\$50,282		
					o			
					g*i	(\$15,369)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	171	171	171	175	175	4		
Sp Ed register	0.5	0	0	0	9	4	4		
Academic pct		12.96%	12.96%		10.37%				
Academic need	2.0	22	22	44	18	36	-8		
LEP register	0.5	14	14	7	16	8	1		
Low Income	1.0	130	130	130	147	147	17		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
Total Special Needs Weighted Register				352		370	18		
				h		i	j	FY06 Base	FY07
Per Capita Rates							i-h	allocations (5)	Allocations
EL/MS:				\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
HS:				\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:				k		l	m	n	o
				d*h		f*i	l-k		n+m
Total Funding				\$113,057		\$132,242	\$19,185	\$110,921	\$130,106
Tax levy Funding				\$107,602		\$126,529	\$18,927	\$105,557	\$124,484
ERSSA Funding				\$5,455		\$5,713	\$258	\$5,364	\$5,622
						p			
				Portion of variance due to per capita change		j*d	\$12,752		
				Portion of variance due to register change		o	\$6,433		
						g*i			

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X329

DREAMYARD PREPARATORY SCHOOL

Level HS

Friday, April 21, 2006

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0						0		
Sp Ed register	0.5				0	0	0		
Academic pct					20.56%				
Academic need	2.0						0		
LEP register	0.5						0		
Low Income	1.0				65	65	65		
Multiple SETSS (5)	6.0		0	0	0	0	0		
Total Special Needs Weighted Register				0		65	65		
				h			i	j	FY06 Base
Per Capita Rates	EL/MS:			\$321.18			357.41	36.23	allocations (5)
	HS:			\$203.49			203.28	-0.21	<u>Base Allocations</u>
									<u>as of 2/17/06</u>
									FY07
									Allocations
									<u>FY06 Base +</u>
									<u>Variance</u>
				k	l	m	n	o	
				d*h	f*i	l-k		n+m	
Total Funding				\$0	\$13,214	\$13,214	\$13,214	\$26,428	
Tax levy Funding				\$0	\$12,641	\$12,641	\$12,641	\$25,282	
ERSSA Funding				\$0	\$573	\$573	\$573	\$1,146	

Portion of variance due to per capita change	p j*d	\$0
Portion of variance due to register change	o g*i	\$13,213

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X339

IS 339 SCHOOL OF COMM. TECH.

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	923	923	923	936	936		
Sp Ed register	0.5	191	191	96	218	109		
Academic pct		52.49%	52.49%		49.17%			
Academic need	2.0	484	484	968	460	920		
LEP register	0.5	214	214	107	211	106		
Low Income	1.0	775	775	775	693	693		
Multiple SETSS (5)	6.0	3	3	18	4	24		
Total Special Needs Weighted Register			2,887		2,788	-99		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$927,259		\$996,459	\$69,200	\$912,113	\$981,313
Tax levy Funding			\$882,523		\$953,412	\$70,889	\$864,476	\$935,365
ERSSA Funding			\$44,736		\$43,047	(\$1,689)	\$47,637	\$45,948
					p			
					j*d	\$104,584		
					o			
					g*i	(\$35,384)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 09X505 BRONX SCH FOR LAW, GOVT, JUST Level HS Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	599	599	611	611	12		
Sp Ed register	0.5	61	61	51	26	-5		
Academic pct		25.86%	25.86%	15.18%				
Academic need	2.0	155	155	93	186	-124		
LEP register	0.5	26	26	27	14	1		
Low Income	1.0	402	402	433	433	31		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,355		1,270	-85		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$275,738		\$258,166	(\$17,572)	\$302,462	\$284,890
Tax levy Funding			\$263,655		\$246,977	(\$16,678)	\$294,613	\$277,935
ERSSA Funding			\$12,083		\$11,189	(\$894)	\$7,849	\$6,955
					p			
					j*d	(\$294)		
					o			
					g*i	(\$17,279)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	322	322	300	300	-22		
Sp Ed register	0.5	3	3	10	5	3		
Academic pct		26.54%	26.54%	9.33%				
Academic need	2.0	85	85	28	56	-114		
LEP register	0.5	11	11	11	6	0		
Low Income	1.0	146	146	219	219	73		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			646		586	-60		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$131,459		\$119,122	(\$12,337)	\$136,719	\$124,382
Tax levy Funding			\$125,698		\$113,959	(\$11,739)	\$130,725	\$118,986
ERSSA Funding			\$5,761		\$5,163	(\$598)	\$5,994	\$5,396
					p			
					j*d	(\$140)		
					o			
					g*i	(\$12,197)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	595	595	595	617	617	22	
Sp Ed register	0.5	81	81	41	63	32	-9	
Academic pct		14.43%	14.43%		14.29%			
Academic need	2.0	86	86	172	88	176	4	
LEP register	0.5	38	38	19	37	18	-1	
Low Income	1.0	428	428	428	427	427	-1	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,255		1,270	15		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$255,389		\$258,166	\$2,777	\$299,398	\$302,175
Tax levy Funding			\$244,198		\$246,977	\$2,779	\$288,614	\$291,393
ERSSA Funding			\$11,191		\$11,189	(\$2)	\$10,784	\$10,782
					p			
					j*d	(\$272)		
					o			
					g*i	\$3,049		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X003

PS 3 RAUL JULIA MICRO SOCIETY

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	474	474	474	526	526	52	
Sp Ed register	0.5	67	67	34	102	51	17	
Academic pct		33.41%	33.41%		24.53%			
Academic need	2.0	158	158	316	129	258	-58	
LEP register	0.5	64	64	32	45	22	-10	
Low Income	1.0	435	435	435	442	442	7	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,297		1,299	2		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$416,576		\$464,276	\$47,700	\$583,005	\$630,705
Tax levy Funding			\$396,478		\$444,219	\$47,741	\$562,299	\$610,040
ERSSA Funding			\$20,098		\$20,057	(\$41)	\$20,706	\$20,665
					p			
					j*d	\$46,985		
					o			
					g*i	\$715		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X007

PS 007 KINGSBRIDGE

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	742	742	742	700	700		
Sp Ed register	0.5	111	111	56	99	50		
Academic pct		25.81%	25.81%		19.68%			
Academic need	2.0	192	192	384	138	276		
LEP register	0.5	173	173	87	178	89		
Low Income	1.0	622	622	622	584	584		
Multiple SETSS (5)	6.0	2	7	42	4	24		
Total Special Needs Weighted Register			1,933		1,723	-210		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$620,848		\$615,817	(\$5,031)	\$576,561	\$571,530
Tax levy Funding			\$590,894		\$589,214	(\$1,680)	\$548,532	\$546,852
ERSSA Funding			\$29,954		\$26,603	(\$3,351)	\$28,029	\$24,678
					p			
					j*d	\$68,938		
					o			
					g*i	(\$64,334)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X008

PS 008 ISSAC VARIAN

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,147	1,147	1,161	1,161	14		
Sp Ed register	0.5	63	63	48	24	-8		
Academic pct		24.13%	24.13%	19.81%				
Academic need	2.0	277	277	230	460	-94		
LEP register	0.5	353	353	326	163	-14		
Low Income	1.0	842	842	933	933	91		
Multiple SETSS (5)	6.0	2	9	54	60	6		
Total Special Needs Weighted Register			2,806		2,801	-5		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$901,243		\$1,001,105	\$99,862	\$775,598	\$875,460
Tax levy Funding			\$857,761		\$957,858	\$100,097	\$733,480	\$833,577
ERSSA Funding			\$43,482		\$43,247	(\$235)	\$42,118	\$41,883
					p			
					j*d	\$100,129		
					o			
					g*i	\$13,224		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X009

RYER AVENUE ELEM SCHOOL

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	812	812	812	767	767	-45	
Sp Ed register	0.5	81	81	41	112	56	15	
Academic pct		26.61%	26.61%		18.43%			
Academic need	2.0	216	216	432	141	282	-150	
LEP register	0.5	253	253	127	241	120	-7	
Low Income	1.0	795	795	795	707	707	-88	
Multiple SETSS (5)	6.0	3	3	18	1	6	-12	
Total Special Needs Weighted Register			2,225		1,938	-287		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$714,635		\$692,661	(\$21,974)	\$816,489	\$794,515
Tax levy Funding			\$680,157		\$662,738	(\$17,419)	\$777,478	\$760,059
ERSSA Funding			\$34,478		\$29,923	(\$4,555)	\$39,011	\$34,456
					p			
					j*d	\$80,603		
					o			
					g*i	(\$102,577)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X015

PS 015 INST FOR ENVIRO. LRNG.

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	549	549	549	589	589	40	
Sp Ed register	0.5	62	62	31	85	42	11	
Academic pct		29.61%	29.61%		21.26%			
Academic need	2.0	163	163	326	125	250	-76	
LEP register	0.5	95	95	48	74	37	-11	
Low Income	1.0	547	547	547	520	520	-27	
Multiple SETSS (5)	6.0	1	3	18	3	18	0	
Total Special Needs Weighted Register			1,519		1,456	-63		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$487,878		\$520,389	\$32,511	\$519,025	\$551,536
Tax levy Funding			\$464,340		\$497,908	\$33,568	\$493,511	\$527,079
ERSSA Funding			\$23,538		\$22,481	(\$1,057)	\$25,514	\$24,457
					p			
					j*d	\$54,593		
					o			
					g*i	(\$18,228)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X020

PS 20 P.O.GEORGE J. WERDAN III

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,282	1,282	1,330	1,330	48		
Sp Ed register	0.5	184	184	149	74	-18		
Academic pct		31.22%	31.22%	21.34%				
Academic need	2.0	400	400	284	568	-232		
LEP register	0.5	286	286	302	151	8		
Low Income	1.0	1,093	1,093	1,086	1,086	-7		
Multiple SETSS (5)	6.0	4	4	2	12	-12		
Total Special Needs Weighted Register			3,434		3,221	-213		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,102,946		\$1,151,217	\$48,271	\$1,013,683	\$1,061,954
Tax levy Funding			\$1,049,733		\$1,101,485	\$51,752	\$959,477	\$1,011,229
ERSSA Funding			\$53,213		\$49,732	(\$3,481)	\$54,206	\$50,725
					p			
					j*d	\$124,400		
					o			
					g*i	(\$76,128)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X023

PS 023 THE NEW CHILDREN'S SCHOOL

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	573	573	608	608	35		
Sp Ed register	0.5	177	177	89	174	87		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	152	152	304	125	250		
LEP register	0.5	97	97	49	82	41		
Low Income	1.0	562	562	562	544	544		
Multiple SETSS (5)	6.0	0	1	6	1	6		
Total Special Needs Weighted Register			1,583		1,536	-47		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$508,434		\$548,982	\$40,548	\$522,198	\$562,746
Tax levy Funding			\$483,904		\$525,266	\$41,362	\$499,933	\$541,295
ERSSA Funding			\$24,530		\$23,716	(\$814)	\$22,265	\$21,451
					p			
					j*d	\$57,128		
					o			
					g*i	(\$14,654)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X024

PS 024 SPUYTEN DUYVIL

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	710	710	710	708	708		
Sp Ed register	0.5	115	115	58	112	56		
Academic pct		10.50%	10.50%		6.61%			
Academic need	2.0	75	75	150	47	94		
LEP register	0.5	46	46	23	43	22		
Low Income	1.0	134	134	134	131	131		
Multiple SETSS (5)	6.0	3	7	42	10	60		
Total Special Needs Weighted Register			1,117		1,071	-46		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$358,762		\$382,786	\$24,024	\$464,550	\$488,574
Tax levy Funding			\$341,453		\$366,250	\$24,797	\$446,475	\$471,272
ERSSA Funding			\$17,309		\$16,536	(\$773)	\$18,075	\$17,302
					p			
					j*d	\$39,595		
					o			
					g*i	(\$7,863)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X032

PS 032 BELMONT

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	855	855	855	885	885	30	
Sp Ed register	0.5	194	194	97	259	130	33	
Academic pct		30.42%	30.42%		23.13%			
Academic need	2.0	260	260	520	205	410	-110	
LEP register	0.5	175	175	88	191	96	8	
Low Income	1.0	832	832	832	805	805	-27	
Multiple SETSS (5)	6.0	7	9	54	4	24	-30	
Total Special Needs Weighted Register			2,446		2,350	-96		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$785,616		\$839,914	\$54,298	\$711,507	\$765,805
Tax levy Funding			\$747,713		\$803,630	\$55,917	\$676,295	\$732,212
ERSSA Funding			\$37,903		\$36,284	(\$1,619)	\$35,212	\$33,593
					p			
					j*d	\$88,174		
					o			
					g*i	(\$30,022)		
							n	o
							Base Allocations	FY07 Allocations
							as of 2/17/06	FY06 Base +
								Variance

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X033

PS 033 TIMOTHY DWIGHT

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,005	1,005	1,005	1,054	1,054	49	
Sp Ed register	0.5	89	89	45	103	52	7	
Academic pct		19.46%	19.46%		8.33%			
Academic need	2.0	196	196	392	88	176	-216	
LEP register	0.5	281	281	141	291	146	5	
Low Income	1.0	974	974	974	1,003	1,003	29	
Multiple SETSS (5)	6.0	2	2	12	2	12	0	
Total Special Needs Weighted Register			2,569		2,443	-126		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$825,122		\$873,153	\$48,031	\$645,715	\$693,746
ERSSA Funding			\$785,313		\$835,433	\$50,120	\$610,271	\$660,391
			\$39,809		\$37,720	(\$2,089)	\$35,444	\$33,355
					p			
					j*d	\$93,065		
					o			
					g*i	(\$45,034)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X037

PS 037 MULTIPLE INTELLIGENCE S

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	611	611	611	565	565	-46	
Sp Ed register	0.5	98	98	49	88	44	-5	
Academic pct		30.56%	30.56%		21.98%			
Academic need	2.0	187	187	374	124	248	-126	
LEP register	0.5	65	65	33	77	38	5	
Low Income	1.0	471	471	471	424	424	-47	
Multiple SETSS (5)	6.0	2	3	18	2	12	-6	
Total Special Needs Weighted Register			1,556		1,331	-225		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$499,762		\$475,713	(\$24,049)	\$507,558	\$483,509
Tax levy Funding			\$475,650		\$455,162	(\$20,488)	\$483,092	\$462,604
ERSSA Funding			\$24,112		\$20,551	(\$3,561)	\$24,466	\$20,905
					p			
					j*d	\$56,150		
					o			
					g*i	(\$78,273)		

FY06 Base allocations (5)
Base Allocations as of 2/17/06

FY07 Allocations
FY06 Base + Variance

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X045

JHS 045 THOMAS C. GIORDANO

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,376	1,376	1,333	1,333	-43		
Sp Ed register	0.5	206	206	149	74	-29		
Academic pct		31.42%	31.42%	26.55%				
Academic need	2.0	432	432	354	708	-156		
LEP register	0.5	260	260	228	114	-16		
Low Income	1.0	1,233	1,233	1,154	1,154	-79		
Multiple SETSS (5)	6.0	4	5	3	18	-12		
Total Special Needs Weighted Register			3,736		3,401	-335		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$203.49		203.28	-0.21	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,199,944		\$1,215,551	\$15,607	\$1,221,142	\$1,236,749
Tax levy Funding			\$1,142,052		\$1,163,040	\$20,988	\$1,161,303	\$1,182,291
ERSSA Funding			\$57,892		\$52,511	(\$5,381)	\$59,839	\$54,458

Portion of variance due to per capita change	p j*d	\$135,123
Portion of variance due to register change	o g*i	(\$117,588)

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X046

PS 046 EDGAR ALLAN POE

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,213	1,213	1,213	1,272	1,272	59	
Sp Ed register	0.5	120	120	60	184	92	32	
Academic pct		36.75%	36.75%		19.03%			
Academic need	2.0	446	446	892	242	484	-408	
LEP register	0.5	430	430	215	453	226	11	
Low Income	1.0	1,105	1,105	1,105	1,124	1,124	19	
Multiple SETSS (5)	6.0	3	3	18	3	18	0	
Total Special Needs Weighted Register			3,503		3,216	-287		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	i-h 36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$1,125,108		\$1,149,431	\$24,323	\$1,055,330	\$1,079,653
Tax levy Funding			\$1,070,826		\$1,099,776	\$28,950	\$1,000,969	\$1,029,919
ERSSA Funding			\$54,282		\$49,655	(\$4,627)	\$54,361	\$49,734
					p			
					j*d	\$126,900		
					o			
					g*i	(\$102,577)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X051

PS 051 BRONX NEW SCHOOL

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	262	262	253	253	-9		
Sp Ed register	0.5	35	35	47	24	6		
Academic pct		18.75%	18.75%	15.83%				
Academic need	2.0	49	49	40	80	-18		
LEP register	0.5	10	10			-5		
Low Income	1.0	107	107	109	109	2		
Multiple SETSS (5)	6.0	2	5	5	30	0		
Total Special Needs Weighted Register			520		496	-24		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$167,015		\$177,275	\$10,260	\$147,060	\$157,320
Tax levy Funding			\$158,957		\$169,617	\$10,660	\$139,873	\$150,533
ERSSA Funding			\$8,058		\$7,658	(\$400)	\$7,187	\$6,787
					p			
					j*d	\$18,185		
					o			
					g*i	(\$2,144)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X054 PS/IS 54 Level EL Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	535	535	535	502	502		
Sp Ed register	0.5	70	70	35	69	34		
Academic pct		38.49%	38.49%		38.97%			
Academic need	2.0	206	206	412	196	392		
LEP register	0.5	123	123	62	117	58		
Low Income	1.0	507	507	507	465	465		
Multiple SETSS (5)	6.0	2	2	12	1	6		
Total Special Needs Weighted Register			1,563		1,457	-106		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28			
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$502,011		\$520,746	\$18,735	\$489,372	\$508,107
Tax levy Funding			\$477,791		\$498,250	\$20,459	\$464,084	\$484,543
ERSSA Funding			\$24,220		\$22,496	(\$1,724)	\$25,288	\$23,564
					p			
					j*d	\$56,621		
					o			
					g*i	(\$37,885)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X056 PS 056 NORWOOD HEIGHTS Level EL Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	501	501	501	535	535		
Sp Ed register	0.5	34	34	17	63	32		
Academic pct		27.68%	27.68%		18.46%			
Academic need	2.0	139	139	278	99	198		
LEP register	0.5	104	104	52	96	48		
Low Income	1.0	465	465	465	470	470		
Multiple SETSS (5)	6.0	1	1	6	0	0		
Total Special Needs Weighted Register			1,319		1,283	-36		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$423,642		\$458,558	\$34,916	\$368,760	\$403,676
Tax levy Funding			\$403,203		\$438,748	\$35,545	\$350,086	\$385,631
ERSSA Funding			\$20,439		\$19,810	(\$629)	\$18,674	\$18,045
					p			
					j*d	\$47,782		
					o			
					g*i	(\$12,867)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X059

PS 059 THE COMM SCHOOL OF TEC

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	493	493	493	504	504	11	
Sp Ed register	0.5	80	80	40	67	34	-6	
Academic pct		36.62%	36.62%		22.83%			
Academic need	2.0	181	181	362	115	230	-132	
LEP register	0.5	91	91	46	90	45	-1	
Low Income	1.0	488	488	488	494	494	6	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,435		1,307	-128		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	i-h 36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$460,899		\$467,135	\$6,236	\$647,576	\$653,812
Tax levy Funding			\$438,662		\$446,955	\$8,293	\$625,471	\$633,764
ERSSA Funding			\$22,237		\$20,180	(\$2,057)	\$22,105	\$20,048
					p			
					j*d	\$51,984		
					o			
					g*i	(\$45,748)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X079

PS 079 CRESTON

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	963	963	963	948	948	-15	
Sp Ed register	0.5	94	94	47	97	48	1	
Academic pct		32.10%	32.10%		21.20%			
Academic need	2.0	309	309	618	201	402	-216	
LEP register	0.5	231	231	116	258	129	13	
Low Income	1.0	900	900	900	866	866	-34	
Multiple SETSS (5)	6.0	2	2	12	3	18	6	
Total Special Needs Weighted Register			2,656		2,411	-245		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$853,065		l f*i \$861,716	m l-k \$8,651		
Total Funding			\$853,065		\$861,716	\$8,651		
Tax levy Funding			\$811,908		\$824,490	\$12,582		
ERSSA Funding			\$41,157		\$37,226	(\$3,931)		
					p j*d \$96,216			
					o g*i (\$87,565)			
							n \$740,510	o \$749,161
							Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
							\$699,709	\$712,291
							\$40,801	\$36,870

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X080

JHS 080 THE MOSHOLU PARKWAY

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	944	944	944	912	912	-32	
Sp Ed register	0.5	202	202	101	143	72	-29	
Academic pct		42.16%	42.16%		35.01%			
Academic need	2.0	398	398	796	319	638	-158	
LEP register	0.5	223	223	112	200	100	-12	
Low Income	1.0	863	863	863	667	667	-196	
Multiple SETSS (5)	6.0	7	7	42	1	6	-36	
Total Special Needs Weighted Register			2,858		2,395	-463		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$917,944		\$855,997	(\$61,947)	\$1,013,421	\$951,474
Tax levy Funding			\$873,657		\$819,018	(\$54,639)	\$963,719	\$909,080
ERSSA Funding			\$44,287		\$36,979	(\$7,308)	\$49,702	\$42,394
					p			
					j*d	\$103,534		
					o			
					g*i	(\$165,481)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X081

PS 081 ROBERT J. CHRISTEN

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	600	600	600	624	624	24	
Sp Ed register	0.5	43	43	22	62	31	9	
Academic pct		10.60%	10.60%		7.10%			
Academic need	2.0	64	64	128	44	88	-40	
LEP register	0.5	67	67	34	75	38	4	
Low Income	1.0	176	176	176	180	180	4	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			966		961	-5		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$310,264		\$343,471	\$33,207	\$336,522	\$369,729
ERSSA Funding			\$295,295		\$328,633	\$33,338	\$322,921	\$356,259
			\$14,969		\$14,838	(\$131)	\$13,601	\$13,470
					p			
					j*d	\$34,994		
					o			
					g*i	(\$1,787)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X085 PS 085 GREAT EXPECTATIONS Level EL Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,119	1,119	1,166	1,166	47		
Sp Ed register	0.5	133	133	67	155	11		
Academic pct		33.12%	33.12%		21.92%			
Academic need	2.0	371	371	742	256	-230		
LEP register	0.5	311	311	156	310	-1		
Low Income	1.0	1,080	1,080	1,080	1,077	-3		
Multiple SETSS (5)	6.0	1	1	6	2	6		
Total Special Needs Weighted Register			3,170		3,000	-170		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,018,154		\$1,072,230	\$54,076	\$1,185,147	\$1,239,223
Tax levy Funding			\$969,032		\$1,025,910	\$56,878	\$1,141,085	\$1,197,963
ERSSA Funding			\$49,122		\$46,320	(\$2,802)	\$44,062	\$41,260
					p			
					j*d	\$114,836		
					o			
					g*i	(\$60,760)		

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- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X086

PS 086 KINGSBRIDGE HEIGHTS

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,466	1,466	1,466	1,569	1,569	103	
Sp Ed register	0.5	215	215	108	232	116	8	
Academic pct		27.52%	27.52%		19.60%			
Academic need	2.0	403	403	806	307	614	-192	
LEP register	0.5	514	514	257	522	261	4	
Low Income	1.0	1,422	1,422	1,422	1,384	1,384	-38	
Multiple SETSS (5)	6.0	4	4	24	1	6	-18	
Total Special Needs Weighted Register			4,083		3,950	-133		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,311,395		\$1,411,770	\$100,375	\$1,211,160	\$1,311,535
Tax levy Funding			\$1,248,125		\$1,350,782	\$102,657	\$1,147,447	\$1,250,104
ERSSA Funding			\$63,270		\$60,988	(\$2,282)	\$63,713	\$61,431
					p			
					j*d	\$147,911		
					o			
					g*i	(\$47,536)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X091

PS 091 BRONX

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	812	812	814	814	2		
Sp Ed register	0.5	76	76	102	51	13		
Academic pct		30.00%	30.00%	21.56%				
Academic need	2.0	244	244	176	352	-136		
LEP register	0.5	268	268	248	124	-10		
Low Income	1.0	738	738	735	735	-3		
Multiple SETSS (5)	6.0	1	1	3	18	12		
Total Special Needs Weighted Register			2,216		2,094	-122		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$711,744		\$748,416	\$36,672	\$745,989	\$782,661
Tax levy Funding			\$677,405		\$716,085	\$38,680	\$712,558	\$751,238
ERSSA Funding			\$34,339		\$32,331	(\$2,008)	\$33,431	\$31,423
					p			
					j*d	\$80,277		
					o			
					g*i	(\$43,604)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X094 PS 094 KINGS COLLEGE SCHOOL Level EL Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,048	1,048	1,070	1,070	22		
Sp Ed register	0.5	76	76	121	60	22		
Academic pct		24.00%	24.00%	15.78%				
Academic need	2.0	252	252	169	338	-166		
LEP register	0.5	198	198	224	112	13		
Low Income	1.0	806	806	824	824	18		
Multiple SETSS (5)	6.0	2	2	1	6	-6		
Total Special Needs Weighted Register			2,507		2,410	-97		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$805,209		\$861,358	\$56,149	\$821,468	\$877,617
Tax levy Funding			\$766,361		\$824,148	\$57,787	\$781,887	\$839,674
ERSSA Funding			\$38,848		\$37,210	(\$1,638)	\$39,581	\$37,943
					p			
					j*d	\$90,819		
					o			
					g*i	(\$34,669)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X095 PS 095 SHEILA MENCHER Level MS Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,354	1,354	1,354	1,393	1,393	39	
Sp Ed register	0.5	198	198	99	190	95	-4	
Academic pct		28.85%	28.85%		19.02%			
Academic need	2.0	391	391	782	265	530	-252	
LEP register	0.5	225	225	113	262	131	18	
Low Income	1.0	1,131	1,131	1,131	979	979	-152	
Multiple SETSS (5)	6.0	6	6	36	2	12	-24	
Total Special Needs Weighted Register			3,515		3,140	-375		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	i-h 36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$1,128,962		\$1,122,268	(\$6,694)	\$1,217,184	\$1,210,490
Tax levy Funding			\$1,074,494		\$1,073,786	(\$708)	\$1,158,488	\$1,157,780
ERSSA Funding			\$54,468		\$48,482	(\$5,986)	\$58,696	\$52,710
					p			
					j*d	\$127,334		
					o			
					g*i	(\$134,029)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X118

JHS 118 WILLIAM W NILES

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,301	1,301	1,301	1,248	1,248		
Sp Ed register	0.5	135	135	68	133	66		
Academic pct		32.84%	32.84%		27.85%			
Academic need	2.0	427	427	854	348	696		
LEP register	0.5	139	139	70	112	56		
Low Income	1.0	1,030	1,030	1,030	951	951		
Multiple SETSS (5)	6.0	3	3	18	3	18		
Total Special Needs Weighted Register			3,341		3,035	-306		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$1,073,076		\$1,084,739	\$11,663	\$1,018,269	\$1,029,932
Tax levy Funding			\$1,021,304		\$1,037,879	\$16,575	\$968,436	\$985,011
ERSSA Funding			\$51,772		\$46,860	(\$4,912)	\$49,833	\$44,921
					p			
					j*d	\$121,031		
					o			
					g*i	(\$109,367)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X141

MS/HS 141 D A STEIN RIV/KINGSB

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	a*c Weighted Register	Student Counts (3)	a*e Weighted Register	f-d Weighted Register		
Total register	1.0	1,200	1,200	1,219	1,219	19		
Sp Ed register	0.5	112	112	84	42	-14		
Academic pct		23.81%	23.81%	16.08%				
Academic need	2.0	286	286	196	392	-180		
LEP register	0.5	120	120	89	44	-16		
Low Income	1.0	604	604	602	602	-2		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			2,492		2,299	-193		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21	FY06 Base allocations (5) Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
Total Per capita amounts:			k d*h \$507,114		l f*i \$467,341	m l-k (\$39,773)	n \$738,622	o n+m \$698,849
Total Funding			\$507,114		\$467,341	(\$39,773)	\$738,622	\$698,849
Tax levy Funding			\$484,892		\$447,087	(\$37,805)	\$719,149	\$681,344
ERSSA Funding			\$22,222		\$20,254	(\$1,968)	\$19,473	\$17,505
					p j*d Portion of variance due to per capita change	(\$541)		
					o g*i Portion of variance due to register change	(\$39,233)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X159

PS 159 LUIS MUNOZ MARIN BILING

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	247	247	232	232	-15		
Sp Ed register	0.5	24	24	25	12	0		
Academic pct		21.28%	21.28%	15.63%				
Academic need	2.0	53	53	36	72	-34		
LEP register	0.5	104	104	123	62	10		
Low Income	1.0	238	238	227	227	-11		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			655		605	-50		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$210,376		\$216,233	\$5,857	\$168,463	\$174,320
Tax levy Funding			\$200,226		\$206,892	\$6,666	\$160,144	\$166,810
ERSSA Funding			\$10,150		\$9,341	(\$809)	\$8,319	\$7,510
					p			
					j*d	\$23,728		
					o			
					g*i	(\$17,871)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X206

IS 206 ANN MERSEREAU

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	509	509	467	467	-42		
Sp Ed register	0.5	63	63	69	34	2		
Academic pct		45.08%	45.08%	35.37%				
Academic need	2.0	229	229	165	330	-128		
LEP register	0.5	148	148	140	70	-4		
Low Income	1.0	510	510	439	439	-71		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
Total Special Needs Weighted Register			1,589		1,340	-249		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$510,362		\$478,930	(\$31,432)	\$472,408	\$440,976
Tax levy Funding			\$485,739		\$458,240	(\$27,499)	\$447,268	\$419,769
ERSSA Funding			\$24,623		\$20,690	(\$3,933)	\$25,140	\$21,207
					p			
					j*d	\$57,563		
					o			
					g*i	(\$88,995)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X207

PS 207

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	511	511	490	490	-21		
Sp Ed register	0.5	26	26	42	21	8		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	136	136	101	202	-70		
LEP register	0.5	159	159	138	69	-11		
Low Income	1.0	470	470	417	417	-53		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,346		1,199	-147		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$432,314		\$428,535	(\$3,779)	\$364,806	\$361,027
Tax levy Funding			\$411,457		\$410,022	(\$1,435)	\$344,818	\$343,383
ERSSA Funding			\$20,857		\$18,513	(\$2,344)	\$19,988	\$17,644
					p	\$48,760		
					j*d			
					o	(\$52,539)		
					g*i			

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X209

PS 209

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	209	209	209	180	180	-29	
Sp Ed register	0.5	9	9	5	29	14	9	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	55	55	110	37	74	-36	
LEP register	0.5	43	43	22	31	16	-6	
Low Income	1.0	211	211	211	162	162	-49	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			557		446	-111		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$178,900		\$159,405	(\$19,495)	\$169,093	\$149,598
Tax levy Funding			\$170,269		\$152,519	(\$17,750)	\$161,861	\$144,111
ERSSA Funding			\$8,631		\$6,886	(\$1,745)	\$7,232	\$5,487
					p			
					j*d	\$20,178		
					o			
					g*i	(\$39,673)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	209	209	209	201	201	-8	
Sp Ed register	0.5	9	9	5	24	12	7	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	55	55	110	41	82	-28	
LEP register	0.5	13	13	7	28	14	7	
Low Income	1.0	76	76	76	150	150	74	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			407		459	52		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$82,823		\$93,306	\$10,483	\$76,432	\$86,915
Tax levy Funding			\$79,194		\$89,262	\$10,068	\$73,082	\$83,150
ERSSA Funding			\$3,629		\$4,044	\$415	\$3,350	\$3,765
					p			
					j*d	(\$88)		
					o			
					g*i	\$10,571		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X225

TAPCO Theatre Arts

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	391	391	391	386	386	-5	
Sp Ed register	0.5	33	33	17	44	22	5	
Academic pct		26.54%	26.54%		11.22%			
Academic need	2.0	104	104	208	43	86	-122	
LEP register	0.5	20	20	10	19	10	0	
Low Income	1.0	202	202	202	247	247	45	
Multiple SETSS (5)	6.0	0	0	0	1	6	6	
Total Special Needs Weighted Register			828		757	-71		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$168,495		\$153,883	(\$14,612)	\$213,449	\$198,837
Tax levy Funding			\$161,111		\$147,214	(\$13,897)	\$204,092	\$190,195
ERSSA Funding			\$7,384		\$6,669	(\$715)	\$9,357	\$8,642
					p			
					j*d	(\$180)		
					o			
					g*i	(\$14,433)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X226

PS 226

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	475	475	475	444	444	-31	
Sp Ed register	0.5	37	37	19	65	32	13	
Academic pct		23.39%	23.39%		20.00%			
Academic need	2.0	111	111	222	89	178	-44	
LEP register	0.5	124	124	62	154	77	15	
Low Income	1.0	445	445	445	408	408	-37	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,223		1,139	-84		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$392,808		\$407,090	\$14,282	\$395,667	\$409,949
Tax levy Funding			\$373,846		\$389,504	\$15,658	\$373,470	\$389,128
ERSSA Funding			\$18,957		\$17,586	(\$1,371)	\$22,197	\$20,826
					p			
					j*d	\$44,304		
					o			
					g*i	(\$30,022)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X228

Jonas Bronck

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	137	137	143	143	6		
Sp Ed register	0.5	21	21	19	10	-1		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	36	36	29	58	-14		
LEP register	0.5	0	0	13	6	6		
Low Income	1.0	66	66	82	82	16		
Multiple SETSS (5)	6.0	1	1	3	18	12		
Total Special Needs Weighted Register			292		317	25		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$93,786		\$113,298	\$19,512	\$85,915	\$105,427
Tax levy Funding			\$89,261		\$108,404	\$19,143	\$81,732	\$100,875
ERSSA Funding			\$4,525		\$4,894	\$369	\$4,183	\$4,552
					p			
					j*d	\$10,578		
					o			
					g*i	\$8,935		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	249	249	249	279	279	30	
Sp Ed register	0.5	8	8	4	10	5	1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	66	66	132	57	114	-18	
LEP register	0.5	10	10	5	33	16	11	
Low Income	1.0	87	87	87	218	218	131	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			477		632	155		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$97,068		\$128,473	\$31,405	\$87,764	\$119,169
ERSSA Funding			\$92,814		\$122,905	\$30,091	\$83,916	\$114,007
			\$4,254		\$5,568	\$1,314	\$3,848	\$5,162
			Portion of variance due to per capita change		p	j*d		(\$104)
			Portion of variance due to register change		o	g*i		\$31,508

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 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	150	150	150	159	159	9		
Sp Ed register	0	0	0	19	10	10		
Academic pct	26.54%	26.54%		5.13%				
Academic need	40	40	80	8	16	-64		
LEP register	6	6	3	8	4	1		
Low Income	66	66	66	145	145	79		
Multiple SETSS (5)	0	0	0	2	12	12		
Total Special Needs Weighted Register			299		346	47		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$96,034		\$123,664	\$27,630	\$85,926	\$113,556
Tax levy Funding			\$91,401		\$118,322	\$26,921	\$81,735	\$108,656
ERSSA Funding			\$4,633		\$5,342	\$709	\$4,191	\$4,900
					p			
					j*d	\$10,832		
					o			
					g*i	\$16,798		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	279	279	291	291	12		
Sp Ed register	0.5	6	6	14	7	4		
Academic pct		26.54%	26.54%	43.18%				
Academic need	2.0	74	74	126	252	104		
LEP register	0.5	13	13	35	18	11		
Low Income	1.0	78	78	219	219	141		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			515		787	272		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$104,801		\$159,981	\$55,180	\$115,602	\$170,782
Tax levy Funding			\$100,209		\$153,048	\$52,839	\$110,536	\$163,375
ERSSA Funding			\$4,592		\$6,933	\$2,341	\$5,066	\$7,407
					p			
					j*d	(\$112)		
					o			
					g*i	\$55,292		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	348	348	348	399	399		
Sp Ed register	0.5	48	48	24	160	80		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	92	92	184	82	164		
LEP register	0.5	0	0	0	93	46		
Low Income	1.0	209	209	209	319	319		
Multiple SETSS (5)	6.0	0	0	0	3	18		
Total Special Needs Weighted Register			765		1,026	261		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$245,706		\$366,702	\$120,996	\$245,706	\$366,702
Tax levy Funding			\$233,852		\$350,861	\$117,009	\$233,852	\$350,861
ERSSA Funding			\$11,854		\$15,841	\$3,987	\$11,854	\$15,841
					p			
					j*d	\$27,713		
					o			
					g*i	\$93,284		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X246

PS 246 POE CENTER

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	790	790	790	844	844	54	
Sp Ed register	0.5	98	98	49	100	50	1	
Academic pct		36.85%	36.85%		28.11%			
Academic need	2.0	291	291	582	237	474	-108	
LEP register	0.5	279	279	140	281	140	0	
Low Income	1.0	774	774	774	807	807	33	
Multiple SETSS (5)	6.0	3	4	24	3	18	-6	
Total Special Needs Weighted Register			2,359		2,333	-26		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$757,673		\$833,838	\$76,165	\$707,016	\$783,181
Tax levy Funding			\$721,118		\$797,816	\$76,698	\$669,933	\$746,631
ERSSA Funding			\$36,555		\$36,022	(\$533)	\$37,083	\$36,550
					p			
					j*d	\$85,240		
					o			
					g*i	(\$7,148)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X254

I.S. 254

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	483	483	483	516	516		
Sp Ed register	0.5	107	107	54	94	47		
Academic pct		48.71%	48.71%		44.24%			
Academic need	2.0	235	235	470	228	456		
LEP register	0.5	170	170	85	150	75		
Low Income	1.0	543	543	543	506	506		
Multiple SETSS (5)	6.0	3	5	30	2	12		
Total Special Needs Weighted Register			1,665		1,612	-53		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$534,771		\$576,145	\$41,374	\$535,496	\$576,870
Tax levy Funding			\$508,970		\$551,256	\$42,286	\$506,703	\$548,989
ERSSA Funding			\$25,801		\$24,889	(\$912)	\$28,793	\$27,881
					p			
					j*d	\$59,882		
					o			
					g*i	(\$14,654)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X268

KINGSBRIDGE INTERNATIONAL HIGH SCHOOL

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	112	112	4		
Sp Ed register	0.5	8	8	0	0	-4		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	29	29	23	46	-12		
LEP register	0.5	0	0	95	48	48		
Low Income	1.0	65	65	90	90	25		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			235		296	61		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$47,822		\$60,171	\$12,349	\$47,822	\$60,171
Tax levy Funding			\$45,726		\$57,563	\$11,837	\$45,726	\$57,563
ERSSA Funding			\$2,096		\$2,608	\$512	\$2,096	\$2,608

Portion of variance due to per capita change	p j*d	(\$51)
Portion of variance due to register change	o g*i	\$12,400

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108			-108		
Sp Ed register	0.5	2	2	2	1	0		
Academic pct		26.54%	26.54%					
Academic need	2.0	29	29			-58		
LEP register	0.5	0	0	16	8	8		
Low Income	1.0	65	65	86	86	21		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			232		95	-137		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$47,211		\$19,312	(\$27,899)	\$47,210	\$19,311
Tax levy Funding			\$45,142		\$18,475	(\$26,667)	\$45,142	\$18,475
ERSSA Funding			\$2,069		\$837	(\$1,232)	\$2,068	\$836
					p			
					j*d	(\$50)		
					o			
					g*i	(\$27,849)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X279

PS 279 CAPT MANUEL RIVERA, JR

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,043	1,043	1,058	1,058	15		
Sp Ed register	0.5	158	158	79	191	17		
Academic pct		38.69%	38.69%		28.65%			
Academic need	2.0	404	404	808	303	606	-202	
LEP register	0.5	326	326	163	313	156	-7	
Low Income	1.0	974	974	974	969	969	-5	
Multiple SETSS (5)	6.0	5	5	30	1	6	-24	
Total Special Needs Weighted Register			3,097		2,891	-206		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$994,707		\$1,033,272	\$38,565	\$852,319	\$890,884
Tax levy Funding			\$946,716		\$988,635	\$41,919	\$803,964	\$845,883
ERSSA Funding			\$47,991		\$44,637	(\$3,354)	\$48,355	\$45,001
					p			
					j*d	\$112,192		
					o			
					g*i	(\$73,626)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X280 PS 280 MOSHOLU PARKWAY Level MS Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	682	682	689	689	7		
Sp Ed register	0.5	52	52	57	28	2		
Academic pct		16.30%	16.30%	9.12%				
Academic need	2.0	111	111	63	126	-96		
LEP register	0.5	105	105	126	63	10		
Low Income	1.0	499	499	573	573	74		
Multiple SETSS (5)	6.0	2	2	0	0	-12		
Total Special Needs Weighted Register			1,494		1,479	-15		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$479,849		\$528,610	\$48,761	\$421,057	\$469,818
Tax levy Funding			\$456,698		\$505,774	\$49,076	\$400,471	\$449,547
ERSSA Funding			\$23,151		\$22,836	(\$315)	\$20,586	\$20,271
					p			
					j*d	\$54,122		
					o			
					g*i	(\$5,361)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	299	299	299	302	302	3	
Sp Ed register	0.5	10	10	5	12	6	1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	79	79	158	62	124	-34	
LEP register	0.5	15	15	8	14	7	-1	
Low Income	1.0	166	166	166	236	236	70	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			636		675	39		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$129,424		\$137,214	\$7,790	\$132,906	\$140,696
Tax levy Funding			\$123,752		\$131,267	\$7,515	\$127,079	\$134,594
ERSSA Funding			\$5,672		\$5,947	\$275	\$5,827	\$6,102
					p			
					j*d	(\$138)		
					o			
					g*i	\$7,928		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X291

PS 291

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	a*c Weighted Register	Student Counts (3)	a*e Weighted Register	f-d Weighted Register		
Total register	1.0	572	572	572	577	5		
Sp Ed register	0.5	40	40	20	58	9		
Academic pct		15.89%	15.89%		15.88%			
Academic need	2.0	91	91	182	92	2		
LEP register	0.5	203	203	102	209	2		
Low Income	1.0	528	528	528	516	-12		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,404		1,410	6		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21	FY06 Base allocations (5) Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
Total Per capita amounts:			k d*h \$450,943		l f*i \$503,948	m l-k \$53,005	n \$415,394	o n+m \$468,399
Total Funding			\$450,943		\$503,948	\$53,005	\$415,394	\$468,399
Tax levy Funding			\$429,187		\$482,178	\$52,991	\$392,566	\$445,557
ERSSA Funding			\$21,756		\$21,770	\$14	\$22,828	\$22,842
					p j*d Portion of variance due to per capita change	\$50,861		
					o g*i Portion of variance due to register change	\$2,144		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X306 PS 306 Level MS Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,028	1,028	930	930	-98		
Sp Ed register	0.5	158	158	121	60	-19		
Academic pct		35.42%	35.42%	26.07%				
Academic need	2.0	364	364	242	484	-244		
LEP register	0.5	218	218	182	91	-18		
Low Income	1.0	1,171	1,171	882	882	-289		
Multiple SETSS (5)	6.0	2	2	1	6	-6		
Total Special Needs Weighted Register			3,127		2,453	-674		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$1,004,343		\$876,726	(\$127,617)	\$1,190,585	\$1,062,968
Tax levy Funding			\$955,888		\$838,852	(\$117,036)	\$1,133,941	\$1,016,905
ERSSA Funding			\$48,455		\$37,874	(\$10,581)	\$56,644	\$46,063
					p			
					j*d	\$113,279		
					o			
					g*i	(\$240,894)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X307

EAMES PLACE (P.S.307)

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	170	170	170	184	184	14		
Sp Ed register	10	10	5	30	15	10		
Academic pct	26.54%	26.54%		20.56%				
Academic need	45	45	90	38	76	-14		
LEP register	37	37	19	47	24	5		
Low Income	131	131	131	179	179	48		
Multiple SETSS (5)	0	0	0	0	0	0		
Total Special Needs Weighted Register			415		478	63		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$203.49		203.28	-0.21	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$133,291		\$170,842	\$37,551	\$88,824	\$126,375
Tax levy Funding			\$126,860		\$163,462	\$36,602	\$85,245	\$121,847
ERSSA Funding			\$6,431		\$7,380	\$949	\$3,579	\$4,528
					p			
					j*d	\$15,034		
					o			
					g*i	\$22,517		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X308

BRONX DANCE ACADEMY SCHOOL

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	300	300	296	296	-4		
Sp Ed register	0.5	21	21	32	16	5		
Academic pct		40.30%	40.30%	29.50%				
Academic need	2.0	121	121	87	174	-68		
LEP register	0.5	28	28	32	16	2		
Low Income	1.0	286	286	134	134	-152		
Multiple SETSS (5)	6.0	1	2	2	12	0		
Total Special Needs Weighted Register			865		648	-217		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$277,824		\$231,602	(\$46,222)	\$235,860	\$189,638
Tax levy Funding			\$264,420		\$221,597	(\$42,823)	\$223,439	\$180,616
ERSSA Funding			\$13,404		\$10,005	(\$3,399)	\$12,421	\$9,022

Portion of variance due to per capita change	p j*d	\$31,118
Portion of variance due to register change	o g*i	(\$75,414)

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X310

PS 310 MARBLE HILL

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	818	818	818	780	780	-38	
Sp Ed register	0.5	70	70	35	83	42	7	
Academic pct		30.17%	30.17%		27.16%			
Academic need	2.0	247	247	494	212	424	-70	
LEP register	0.5	332	332	166	301	150	-16	
Low Income	1.0	753	753	753	688	688	-65	
Multiple SETSS (5)	6.0	3	7	42	7	42	0	
Total Special Needs Weighted Register			2,308		2,126	-182		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$741,293		\$759,853	\$18,560	\$686,076	\$704,636
Tax levy Funding			\$705,528		\$727,028	\$21,500	\$650,024	\$671,524
ERSSA Funding			\$35,765		\$32,825	(\$2,940)	\$36,052	\$33,112
					p			
					j*d	\$82,740		
					o			
					g*i	(\$56,471)		

FY06 Base allocations (5)
Base Allocations as of 2/17/06

FY07 Allocations
FY06 Base + Variance

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X315

PS 315 LAB SCHOOL

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	237	237	229	229	-8		
Sp Ed register	0.5	34	34	35	18	1		
Academic pct		22.64%	22.64%	19.61%				
Academic need	2.0	54	54	45	90	-18		
LEP register	0.5	50	50	57	28	3		
Low Income	1.0	199	199	197	197	-2		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
Total Special Needs Weighted Register			592		562	-30		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$190,141		\$200,864	\$10,723	\$189,268	\$199,991
Tax levy Funding			\$180,967		\$192,187	\$11,220	\$179,531	\$190,751
ERSSA Funding			\$9,174		\$8,677	(\$497)	\$9,737	\$9,240
					p			
					j*d	\$21,446		
					o			
					g*i	(\$10,722)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0						0		
Sp Ed register	0.5				0	0	0		
Academic pct					20.56%				
Academic need	2.0						0		
LEP register	0.5						0		
Low Income	1.0				49	49	49		
Multiple SETSS (5)	6.0		0	0	0	0	0		
Total Special Needs Weighted Register				0		49	49		
Per Capita Rates		EL/MS:		h		i	j	FY06 Base	FY07
		HS:		\$321.18		357.41	i-h	allocations (5)	Allocations
				\$203.49		203.28		<u>Base Allocations</u>	<u>FY06 Base +</u>
								<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:				k		l	m		
				d*h		f*i	l-k	n	o
Total Funding				\$0		\$17,514	\$17,514	\$17,514	\$35,028
Tax levy Funding				\$0		\$16,757	\$16,757	\$16,757	\$33,514
ERSSA Funding				\$0		\$757	\$757	\$757	\$1,514

Portion of variance due to per capita change	p j*d	\$0
Portion of variance due to register change	o g*i	\$17,513

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X331

URBAN SCIENCE ACADEMY

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	358	358	358	346	346	-12	
Sp Ed register	0.5	18	18	9	96	48	39	
Academic pct		26.54%	26.54%		45.16%			
Academic need	2.0	95	95	190	156	312	122	
LEP register	0.5	34	34	17	54	27	10	
Low Income	1.0	153	153	153	306	306	153	
Multiple SETSS (5)	6.0	0	0	0	1	6	6	
Total Special Needs Weighted Register			727		1,045	318		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$233,501		\$373,494	\$139,993	\$234,404	\$374,397
Tax levy Funding			\$222,236		\$357,359	\$135,123	\$223,096	\$358,219
ERSSA Funding			\$11,265		\$16,135	\$4,870	\$11,308	\$16,178
					p			
					j*d	\$26,336		
					o			
					g*i	\$113,656		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X340

PS 340

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	538	538	527	527	-11		
Sp Ed register	0.5	54	54	73	36	9		
Academic pct		22.11%	22.11%	7.75%				
Academic need	2.0	119	119	41	82	-156		
LEP register	0.5	142	142	131	66	-5		
Low Income	1.0	489	489	467	467	-22		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
Total Special Needs Weighted Register			1,369		1,178	-191		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$439,701		\$421,029	(\$18,672)	\$439,129	\$420,457
Tax levy Funding			\$418,487		\$402,841	(\$15,646)	\$415,525	\$399,879
ERSSA Funding			\$21,214		\$18,188	(\$3,026)	\$23,604	\$20,578
					p			
					j*d	\$49,593		
					o			
					g*i	(\$68,265)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X360

PS 360

Level EL

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	487	487	487	482	482	-5	
Sp Ed register	0.5	36	36	18	55	28	10	
Academic pct		26.81%	26.81%		24.82%			
Academic need	2.0	131	131	262	120	240	-22	
LEP register	0.5	127	127	64	106	53	-11	
Low Income	1.0	443	443	443	427	427	-16	
Multiple SETSS (5)	6.0	1	2	12	2	12	0	
Total Special Needs Weighted Register			1,286		1,242	-44		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$413,043		\$443,903	\$30,860	\$419,598	\$450,458
Tax levy Funding			\$393,115		\$424,727	\$31,612	\$397,726	\$429,338
ERSSA Funding			\$19,928		\$19,176	(\$752)	\$21,872	\$21,120
					p			
					j*d	\$46,369		
					o			
					g*i	(\$13,582)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X368

MS/HS 368 INFO & NETWORK TECH

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	821	821	821	950	950	129	
Sp Ed register	0.5	36	36	18	39	20	2	
Academic pct		28.48%	28.48%		26.84%			
Academic need	2.0	234	234	468	255	510	42	
LEP register	0.5	139	139	70	121	60	-10	
Low Income	1.0	710	710	710	741	741	31	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			2,087		2,281	194		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$424,698		\$463,682	\$38,984	\$306,281	\$345,265
Tax levy Funding			\$406,087		\$443,586	\$37,499	\$292,849	\$330,348
ERSSA Funding			\$18,611		\$20,096	\$1,485	\$13,432	\$14,917
					p			
					j*d	(\$453)		
					o			
					g*i	\$39,436		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X390

MS 390

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	598	598	629	629	31		
Sp Ed register	0.5	75	75	106	53	15		
Academic pct		47.95%	47.95%	37.65%				
Academic need	2.0	287	287	237	474	-100		
LEP register	0.5	189	189	196	98	3		
Low Income	1.0	581	581	560	560	-21		
Multiple SETSS (5)	6.0	3	3	2	12	-6		
Total Special Needs Weighted Register			1,904		1,826	-78		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$203.49		203.28	-0.21	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$611,535		\$652,630	\$41,095	\$648,840	\$689,935
Tax levy Funding			\$582,031		\$624,437	\$42,406	\$616,533	\$658,939
ERSSA Funding			\$29,504		\$28,193	(\$1,311)	\$32,307	\$30,996
					p			
					j*d	\$68,974		
					o			
					g*i	(\$27,878)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X391

MS 391

Level MS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	831	831	831	858	858	27	
Sp Ed register	0.5	194	194	97	147	74	-23	
Academic pct		53.01%	53.01%		49.31%			
Academic need	2.0	441	441	882	423	846	-36	
LEP register	0.5	223	223	112	218	109	-3	
Low Income	1.0	733	733	733	661	661	-72	
Multiple SETSS (5)	6.0	5	5	30	1	6	-24	
Total Special Needs Weighted Register			2,685		2,554	-131		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$862,379		\$912,825	\$50,446	\$1,075,234	\$1,125,680
Tax levy Funding			\$820,773		\$873,391	\$52,618	\$1,024,278	\$1,076,896
ERSSA Funding			\$41,606		\$39,434	(\$2,172)	\$50,956	\$48,784
					p			
					j*d	\$97,267		
					o			
					g*i	(\$46,821)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X396 PS 396 Level EL Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	278	278	299	299	21		
Sp Ed register	0.5	51	51	69	34	8		
Academic pct		32.76%	32.76%	26.55%				
Academic need	2.0	91	91	79	158	-24		
LEP register	0.5	73	73	93	46	9		
Low Income	1.0	279	279	292	292	13		
Multiple SETSS (5)	6.0	0	2	1	6	-6		
Total Special Needs Weighted Register			814		835	21		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$261,444		\$298,437	\$36,993	\$371,077	\$408,070
Tax levy Funding			\$248,830		\$285,545	\$36,715	\$355,795	\$392,510
ERSSA Funding			\$12,614		\$12,892	\$278	\$15,282	\$15,560
					p			
					j*d	\$29,053		
					o			
					g*i	\$11,795		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X399 MS 399 Level MS Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	767	767	767	783	783		
Sp Ed register	0.5	90	90	45	122	61		
Academic pct		61.92%	61.92%		54.92%			
Academic need	2.0	475	475	950	430	860		
LEP register	0.5	255	255	128	272	136		
Low Income	1.0	712	712	712	699	699		
Multiple SETSS (5)	6.0	3	3	18	1	6		
Total Special Needs Weighted Register			2,620		2,545	-75		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28			
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$841,502		\$909,609	\$68,107	\$910,055	\$978,162
Tax levy Funding			\$800,903		\$870,314	\$69,411	\$866,884	\$936,295
ERSSA Funding			\$40,599		\$39,295	(\$1,304)	\$43,171	\$41,867
					p			
					j*d	\$94,912		
					o			
					g*i	(\$26,806)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	473	473	473	464	464	-9	
Sp Ed register	0.5	36	36	18	47	24	6	
Academic pct		26.54%	26.54%		0.00%			
Academic need	2.0	126	126	252	0	0	-252	
LEP register	0.5	61	61	31	65	32	1	
Low Income	1.0	326	326	326	421	421	95	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,100		941	-159		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$223,847		\$191,286	(\$32,561)	\$433,696	\$401,135
Tax levy Funding			\$214,038		\$182,996	(\$31,042)	\$426,137	\$395,095
ERSSA Funding			\$9,809		\$8,290	(\$1,519)	\$7,559	\$6,040
					p			
					j*d	(\$239)		
					o			
					g*i	(\$32,322)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X413

HIGH SCHOOL OF MEDICAL SCIENCE

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	483	483	430	430	-53		
Sp Ed register	0.5	19	19	23	12	2		
Academic pct		26.54%	26.54%	0.00%				
Academic need	2.0	128	128	0	0	-256		
LEP register	0.5	51	51	45	22	-4		
Low Income	1.0	296	296	261	261	-35		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,071		725	-346		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$217,945		\$147,378	(\$70,567)	\$455,205	\$384,638
Tax levy Funding			\$208,394		\$140,991	(\$67,403)	\$447,703	\$380,300
ERSSA Funding			\$9,551		\$6,387	(\$3,164)	\$7,502	\$4,338
					p			
					j*d	(\$232)		
					o			
					g*i	(\$70,335)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X414

J. LEVIN HS FOR MEDIA & COMM.

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	428	428	428	405	405	-23	
Sp Ed register	0.5	50	50	25	32	16	-9	
Academic pct		26.54%	26.54%		100.00%			
Academic need	2.0	114	114	228	405	810	582	
LEP register	0.5	58	58	29	86	43	14	
Low Income	1.0	273	273	273	389	389	116	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			983		1,663	680		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$200,037		\$338,055	\$138,018	\$425,029	\$563,047
Tax levy Funding			\$191,271		\$323,404	\$132,133	\$418,551	\$550,684
ERSSA Funding			\$8,766		\$14,651	\$5,885	\$6,478	\$12,363
					p			
					j*d	(\$213)		
					o			
					g*i	\$138,230		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X430

WALTON HS

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,572	1,572	1,770	1,770	198		
Sp Ed register	0.5	406	406	142	71	-132		
Academic pct		33.33%	33.33%	45.31%				
Academic need	2.0	524	524	802	1,604	556		
LEP register	0.5	1,047	1,047	732	366	-158		
Low Income	1.0	2,208	2,208	1,425	1,425	-783		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			5,555		5,236	-319		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$1,130,425		\$1,064,374	(\$66,051)	\$1,295,303	\$1,229,252
Tax levy Funding			\$1,080,889		\$1,018,245	(\$62,644)	\$1,227,110	\$1,164,466
ERSSA Funding			\$49,536		\$46,129	(\$3,407)	\$68,193	\$64,786
					p			
					j*d	(\$1,205)		
					o			
					g*i	(\$64,846)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	495	495	495	476	476	-19	
Sp Ed register	0.5	38	38	19	12	6	-13	
Academic pct		26.54%	26.54%		6.67%			
Academic need	2.0	131	131	262	32	64	-198	
LEP register	0.5	32	32	16	58	29	13	
Low Income	1.0	304	304	304	306	306	2	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,096		881	-215		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$223,033		\$179,090	(\$43,943)	\$175,638	\$131,695
Tax levy Funding			\$213,259		\$171,328	(\$41,931)	\$168,264	\$126,333
ERSSA Funding			\$9,774		\$7,762	(\$2,012)	\$7,374	\$5,362
					p			
					j*d	(\$238)		
					o			
					g*i	(\$43,705)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X434

BELMONT PREPARATORY HIGH SCHL

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	394	394	368	368	-26		
Sp Ed register	0.5	45	45	40	20	-3		
Academic pct		26.54%	26.54%	100.00%				
Academic need	2.0	105	105	368	736	526		
LEP register	0.5	63	63	65	32	0		
Low Income	1.0	251	251	310	310	59		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			910		1,466	556		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$185,182		\$298,008	\$112,826	\$334,590	\$447,416
Tax levy Funding			\$177,067		\$285,093	\$108,026	\$327,800	\$435,826
ERSSA Funding			\$8,115		\$12,915	\$4,800	\$6,790	\$11,590
					p			
					j*d	(\$197)		
					o			
					g*i	\$113,024		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X437

FORDHAM HS FOR THE ARTS

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	468	468	445	445	-23		
Sp Ed register	0.5	76	76	45	22	-16		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	124	124	91	182	-66		
LEP register	0.5	58	58	45	22	-7		
Low Income	1.0	316	316	343	343	27		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,099		1,014	-85		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$223,643		\$206,126	(\$17,517)	\$358,139	\$340,622
Tax levy Funding			\$213,843		\$197,193	(\$16,650)	\$349,635	\$332,985
ERSSA Funding			\$9,800		\$8,933	(\$867)	\$8,504	\$7,637
					p			
					j*d	(\$238)		
					o			
					g*i	(\$17,279)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X438

FORDHAM LDRSHP ACAD BUS & TECH

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	544	544	494	494	-50		
Sp Ed register	0.5	79	79	41	20	-20		
Academic pct		26.54%	26.54%	100.00%				
Academic need	2.0	144	144	494	988	700		
LEP register	0.5	88	88	84	42	-2		
Low Income	1.0	348	348	432	432	84		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,264		1,976	712		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$257,220		\$401,682	\$144,462	\$397,831	\$542,293
Tax levy Funding			\$245,948		\$384,273	\$138,325	\$389,060	\$527,385
ERSSA Funding			\$11,272		\$17,409	\$6,137	\$8,771	\$14,908
					p			
					j*d	(\$274)		
					o			
					g*i	\$144,735		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X439

BRONX HS OF LAW & COMM SERVICE

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	446	446	446	430	430		
Sp Ed register	0.5	65	65	33	51	26		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	118	118	236	88	176		
LEP register	0.5	46	46	23	43	22		
Low Income	1.0	298	298	298	362	362		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,036		1,016	-20		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$210,823		\$206,533	(\$4,290)	\$301,282	\$296,992
Tax levy Funding			\$201,585		\$197,582	(\$4,003)	\$292,869	\$288,866
ERSSA Funding			\$9,238		\$8,951	(\$287)	\$8,413	\$8,126
					p			
					j*d	(\$225)		
					o			
					g*i	(\$4,066)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X440

DEWITT CLINTON HS

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	4,495	4,495	4,495	4,456	4,456	-39	
Sp Ed register	0.5	549	549	275	395	198	-77	
Academic pct		25.49%	25.49%		22.54%			
Academic need	2.0	1,146	1,146	2,292	1,004	2,008	-284	
LEP register	0.5	783	783	392	790	395	3	
Low Income	1.0	4,031	4,031	4,031	2,755	2,755	-1276	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			11,485		9,812	-1,673		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$2,337,161		\$1,994,584	(\$342,577)	\$2,488,022	\$2,145,445
Tax levy Funding			\$2,234,744		\$1,908,140	(\$326,604)	\$2,387,385	\$2,060,781
ERSSA Funding			\$102,417		\$86,444	(\$15,973)	\$100,637	\$84,664
					p			
					j*d	(\$2,492)		
					o			
					g*i	(\$340,087)		

FY06 Base allocations (5)
Base Allocations as of 2/17/06

FY07 Allocations
FY06 Base + Variance

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X442

BRONX HIGH SCHOOL OF MUSIC

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	260	260	243	243	-17		
Sp Ed register	0.5	3	3	0	0	-2		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	69	69	50	100	-38		
LEP register	0.5	8	8	17	8	4		
Low Income	1.0	117	117	173	173	56		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			521		524	3		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$106,022		\$106,518	\$496	\$150,770	\$151,266
Tax levy Funding			\$101,376		\$101,902	\$526	\$147,514	\$148,040
ERSSA Funding			\$4,646		\$4,616	(\$30)	\$3,256	\$3,226
					p			
					j*d	(\$113)		
					o			
					g*i	\$610		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,418	2,418	2,418	2,435	2,435	17	
Sp Ed register	0.5	1	1	1	0	0	-1	
Academic pct		0.64%	0.64%		0.62%			
Academic need	2.0	15	15	30	15	30	0	
LEP register	0.5	1	1	1	3	2	1	
Low Income	1.0	558	558	558	560	560	2	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			3,008		3,027	19		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$612,118		\$615,329	\$3,211	\$705,889	\$709,100
Tax levy Funding			\$585,294		\$588,661	\$3,367	\$679,156	\$682,523
ERSSA Funding			\$26,824		\$26,668	(\$156)	\$26,733	\$26,577
					p			
					j*d	(\$653)		
					o			
					g*i	\$3,862		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X475

JOHN F KENNEDY HS

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	3,299	3,299	3,286	3,286	-13		
Sp Ed register	0.5	546	546	312	156	-117		
Academic pct		41.94%	41.94%	41.41%				
Academic need	2.0	1,384	1,384	1,361	2,722	-46		
LEP register	0.5	994	994	800	400	-97		
Low Income	1.0	3,015	3,015	2,552	2,552	-463		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			9,852		9,116	-736		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$2,004,851		\$1,853,101	(\$151,750)	\$2,051,289	\$1,899,539
Tax levy Funding			\$1,916,996		\$1,772,789	(\$144,207)	\$1,957,982	\$1,813,775
ERSSA Funding			\$87,855		\$80,312	(\$7,543)	\$93,307	\$85,764
					p			
					j*d	(\$2,138)		
					o			
					g*i	(\$149,614)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	408	408	408	411	411	3	
Sp Ed register	0.5	13	13	7	13	6	-1	
Academic pct		26.54%	26.54%		33.33%			
Academic need	2.0	108	108	216	137	274	58	
LEP register	0.5	128	128	64	148	74	10	
Low Income	1.0	270	270	270	330	330	60	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			965		1,095	130		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$196,374		\$222,592	\$26,218	\$157,664	\$183,882
Tax levy Funding			\$187,769		\$212,945	\$25,176	\$151,513	\$176,689
ERSSA Funding			\$8,605		\$9,647	\$1,042	\$6,151	\$7,193
					p			
					j*d	(\$209)		
					o			
					g*i	\$26,426		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X495

UNIVERSITY HEIGHTS ALT HS

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	416	416	412	412	-4		
Sp Ed register	0.5	53	53	24	12	-15		
Academic pct		24.59%	24.59%	18.64%				
Academic need	2.0	102	102	77	154	-50		
LEP register	0.5	49	49	43	22	-3		
Low Income	1.0	358	358	359	359	1		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,030		959	-71		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$209,602		\$194,946	(\$14,656)	\$181,629	\$166,973
Tax levy Funding			\$200,417		\$186,497	(\$13,920)	\$170,880	\$156,960
ERSSA Funding			\$9,185		\$8,449	(\$736)	\$10,749	\$10,013
					p			
					j*d	(\$224)		
					o			
					g*i	(\$14,433)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X512

Individual Pathways

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	200	200	200	123	123	-77	
Sp Ed register	0.5	0	0	0	0	0	0	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	53	53	106	25	50	-56	
LEP register	0.5	64	64	32	55	28	-4	
Low Income	1.0	71	71	71	88	88	17	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			409		289	-120		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$83,230		\$58,748	(\$24,482)	\$99,885	\$75,403
Tax levy Funding			\$79,583		\$56,202	(\$23,381)	\$95,011	\$71,630
ERSSA Funding			\$3,647		\$2,546	(\$1,101)	\$4,874	\$3,773
					p			
					j*d	(\$89)		
					o			
					g*i	(\$24,394)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X546

BRONX THEATRE H.S.

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	291	291	285	285	-6		
Sp Ed register	0.5	27	27	23	12	-2		
Academic pct		26.54%	26.54%	0.00%				
Academic need	2.0	77	77	0	0	-154		
LEP register	0.5	12	12	21	10	4		
Low Income	1.0	181	181	211	211	30		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			646		518	-128		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$131,459		\$105,299	(\$26,160)	\$146,425	\$120,265
Tax levy Funding			\$125,698		\$100,735	(\$24,963)	\$143,175	\$118,212
ERSSA Funding			\$5,761		\$4,564	(\$1,197)	\$3,250	\$2,053
					p			
					j*d	(\$140)		
					o			
					g*i	(\$26,020)		

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- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X660

GRACE H DODGE VHS

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	a*c Weighted Register	Student Counts (3)	a*e Weighted Register	f-d Weighted Register		
Total register	1.0	1,448	1,448	1,448	1,440	1,440	-8	
Sp Ed register	0.5	284	284	142	207	104	-38	
Academic pct		18.13%	18.13%		25.22%			
Academic need	2.0	263	263	526	363	726	200	
LEP register	0.5	187	187	94	184	92	-2	
Low Income	1.0	1,021	1,021	1,021	1,022	1,022	1	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			3,231		3,384	153		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$657,498		l f*i \$687,899	m l-k \$30,401		
Total Funding			\$657,498		\$687,899	\$30,401		
Tax levy Funding			\$628,686		\$658,086	\$29,400		
ERSSA Funding			\$28,812		\$29,813	\$1,001		
					p j*d Portion of variance due to per capita change	(\$701)		
					o g*i Portion of variance due to register change	\$31,102		
							n Base Allocations as of 2/17/06	o FY07 Allocations FY06 Base + Variance
							\$898,898	\$929,299
							\$861,953	\$891,353
							\$36,945	\$37,946

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 01 10X696

HS AMER STUDIES @ LEHMAN COLL

Level HS

Friday, April 21, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	377	377	377	309	309		
Sp Ed register	0.5	0	0	0	0	0		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	100	100	200	64	128		
LEP register	0.5	2	2	1	1	0		
Low Income	1.0	44	44	44	61	61		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			622		498	-124		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$126,575		\$101,233	(\$25,342)	\$231,290	\$205,948
Tax levy Funding			\$121,028		\$96,846	(\$24,182)	\$226,769	\$202,587
ERSSA Funding			\$5,547		\$4,387	(\$1,160)	\$4,521	\$3,361
					p			
					j*d	(\$135)		
					o			
					g*i	(\$25,207)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06