

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q005 Q005 Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	<u>Student Counts (3)</u>	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register		
Total register	1.0	1,605	1,605	1,605	1,628	1,628	23	
Sp Ed register	0.5	210	210	105	220	110	5	
Academic pct		26.89%	26.89%		22.48%			
Academic need	2.0	432	432	864	366	732	-132	
LEP register	0.5	313	313	157	309	154	-3	
Low Income	1.0	1,153	1,153	1,153	1,162	1,162	9	
Multiple SETSS (5)	6.0	5	5	30	0	0	-30	
Total Special Needs Weighted Register			3,914		3,786	-128		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$1,257,115		l f*i \$1,353,154	m l-k \$96,039	n \$1,097,327	o n+m \$1,193,366
Total Funding			\$1,196,464		\$1,294,698	\$98,234	\$1,036,489	\$1,134,723
Tax levy Funding			\$60,651		\$58,456	(\$2,195)	\$60,838	\$58,643
					p j*d Portion of variance due to per capita change	\$141,789		
					o g*i Portion of variance due to register change	(\$45,748)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q007

PS 007 LOUIS F. SIMEONE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,196	1,196	1,196	1,211	1,211	15	
Sp Ed register	0.5	75	75	38	63	32	-6	
Academic pct		14.92%	14.92%		10.94%			
Academic need	2.0	178	178	356	133	266	-90	
LEP register	0.5	560	560	280	596	298	18	
Low Income	1.0	871	871	871	765	765	-106	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			2,747		2,572	-175		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$882,293		l f*i \$919,259	m l-k \$36,966		
Total Funding							n \$837,341	o n+m \$874,307
Tax levy Funding			\$839,726		\$879,547	\$39,821	\$794,708	\$834,529
ERSSA Funding			\$42,567		\$39,712	(\$2,855)	\$42,633	\$39,778
					p j*d Portion of variance due to per capita change	\$99,513		
					o g*i Portion of variance due to register change	(\$62,547)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q012

PS 012 JAMES B COLGATE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,130	1,130	1,163	1,163	33		
Sp Ed register	0.5	38	38	47	24	5		
Academic pct		10.54%	10.54%	5.96%				
Academic need	2.0	119	119	69	138	-100		
LEP register	0.5	367	367	406	203	19		
Low Income	1.0	772	772	816	816	44		
Multiple SETSS (5)	6.0	1	7	42	12	-30		
Total Special Needs Weighted Register			2,385		2,356	-29		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$766,024		\$842,058	\$76,034	\$712,366	\$788,400
Tax levy Funding			\$729,066		\$805,681	\$76,615	\$675,698	\$752,313
ERSSA Funding			\$36,958		\$36,377	(\$581)	\$36,668	\$36,087
					p			
					j*d	\$85,095		
					o			
					g*i	\$2,502		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q013

PS 013 CLEMENT C MOORE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,382	1,382	1,386	1,386	4		
Sp Ed register	0.5	30	30	43	22	7		
Academic pct		13.83%	13.83%	7.32%				
Academic need	2.0	191	191	101	202	-180		
LEP register	0.5	434	434	472	236	19		
Low Income	1.0	991	991	951	951	-40		
Multiple SETSS (5)	6.0	1	2	1	6	-6		
Total Special Needs Weighted Register			2,999		2,803	-196		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$963,231		\$1,001,820	\$38,589	\$831,278	\$869,867
Tax levy Funding			\$916,759		\$958,542	\$41,783	\$786,747	\$828,530
ERSSA Funding			\$46,472		\$43,278	(\$3,194)	\$44,531	\$41,337
					p			
					j*d	\$108,424		
					o			
					g*i	(\$67,908)		

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(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q014

PS 014 FAIRVIEW

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,369	1,369	1,369	1,310	1,310	-59	
Sp Ed register	0.5	129	129	65	131	66	1	
Academic pct		22.24%	22.24%		15.02%			
Academic need	2.0	304	304	608	197	394	-214	
LEP register	0.5	520	520	260	535	268	8	
Low Income	1.0	1,181	1,181	1,181	992	992	-189	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			3,489		3,030	-459		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,120,611		\$1,082,952	(\$37,659)	\$1,064,745	\$1,027,086
Tax levy Funding			\$1,066,546		\$1,036,169	(\$30,377)	\$1,014,165	\$983,788
ERSSA Funding			\$54,065		\$46,783	(\$7,282)	\$50,580	\$43,298
					p			
					j*d	\$126,393		
					o			
					g*i	(\$164,051)		

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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q016

P.S.16Q

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,308	1,308	1,308	1,276	1,276	-32	
Sp Ed register	0.5	47	47	24	60	30	6	
Academic pct		17.08%	17.08%		8.91%			
Academic need	2.0	223	223	446	114	228	-218	
LEP register	0.5	477	477	239	478	239	0	
Low Income	1.0	1,081	1,081	1,081	1,050	1,050	-31	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
Total Special Needs Weighted Register			3,110		2,829	-281		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$998,883		\$1,011,113	\$12,230	\$982,664	\$994,894
Tax levy Funding			\$950,691		\$967,433	\$16,742	\$934,201	\$950,943
ERSSA Funding			\$48,192		\$43,680	(\$4,512)	\$48,463	\$43,951
					p			
					j*d	\$112,663		
					o			
					g*i	(\$100,432)		

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(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q019

PS 019 MARINO JEANTET

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,961	1,961	1,961	1,993	1,993	32	
Sp Ed register	0.5	70	70	35	80	40	5	
Academic pct		16.30%	16.30%		9.10%			
Academic need	2.0	320	320	640	181	362	-278	
LEP register	0.5	985	985	493	1,166	583	90	
Low Income	1.0	1,780	1,780	1,780	1,465	1,465	-315	
Multiple SETSS (5)	6.0	5	5	30	2	12	-18	
Total Special Needs Weighted Register			4,939		4,455	-484		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	i-h 36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$1,586,328		\$1,592,261	\$5,933	\$1,503,741	\$1,509,674
Tax levy Funding			\$1,509,794		\$1,523,476	\$13,682	\$1,429,352	\$1,443,034
ERSSA Funding			\$76,534		\$68,785	(\$7,749)	\$74,389	\$66,640
					p			
					j*d	\$178,920		
					o			
					g*i	(\$172,986)		

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FY '07 Special Needs/AIS School Worksheet

Region 04 24Q028

PS 28

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	361	361	361	371	371	10	
Sp Ed register	0.5	55	55	28	79	40	12	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	96	96	192	76	152	-40	
LEP register	0.5	183	183	92	203	102	10	
Low Income	1.0	274	274	274	312	312	38	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			947		977	30		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$304,161		\$349,190	\$45,029	\$235,412	\$280,441
Tax levy Funding			\$289,486		\$334,105	\$44,619	\$222,476	\$267,095
ERSSA Funding			\$14,675		\$15,085	\$410	\$12,936	\$13,346
					p			
					j*d	\$34,306		
					o			
					g*i	\$10,722		

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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q049

PS 049 DOROTHY BONAWIT KOLE

Level EL

Wednesday, April 19, 2006

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	449	449	449	477	477	28		
Sp Ed register	0.5	32	32	16	42	21	5		
Academic pct		9.05%	9.05%		5.42%				
Academic need	2.0	41	41	82	26	52	-30		
LEP register	0.5	47	47	24	38	19	-5		
Low Income	1.0	159	159	159	177	177	18		
Multiple SETSS (5)	6.0	0	2	12	1	6	-6		
Total Special Needs Weighted Register				742		752	10		
Per Capita Rates				EL/MS:	h	i	j	FY06 Base	FY07
				HS:	\$321.18	357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
					\$203.49	203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:				k	l	m	n	o	
				d*h	f*i	l-k		n+m	
Total Funding				\$238,318	\$268,772	\$30,454	\$222,409	\$252,863	
Tax levy Funding				\$226,820	\$257,161	\$30,341	\$212,061	\$242,402	
ERSSA Funding				\$11,498	\$11,611	\$113	\$10,348	\$10,461	
				Portion of variance due to per capita change	p				
					j*d	\$26,445			
				Portion of variance due to register change	o				
					g*i	\$7,863			

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a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	779	779	809	809	30		
Sp Ed register	0.5	97	97	99	50	1		
Academic pct		14.21%	14.21%	8.25%				
Academic need	2.0	111	111	67	134	-88		
LEP register	0.5	93	93	90	45	-2		
Low Income	1.0	364	364	402	402	38		
Multiple SETSS (5)	6.0	1	5	0	0	-30		
Total Special Needs Weighted Register			1,491		1,440	-51		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$478,885		\$514,671	\$35,786	\$427,013	\$462,799
Tax levy Funding			\$455,781		\$492,437	\$36,656	\$406,170	\$442,826
ERSSA Funding			\$23,104		\$22,234	(\$870)	\$20,843	\$19,973
					p			
					j*d	\$53,144		
					o			
					g*i	(\$9,650)		

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FY '07 Special Needs/AIS School Worksheet

Region 04 24Q061

IS 061 LEONARDO DA VINCI

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,914	1,914	1,898	1,898	-16		
Sp Ed register	0.5	182	182	191	96	5		
Academic pct		43.43%	43.43%	38.83%				
Academic need	2.0	831	831	737	1,474	-188		
LEP register	0.5	667	667	638	319	-15		
Low Income	1.0	1,733	1,733	1,501	1,501	-232		
Multiple SETSS (5)	6.0	6	6	5	30	-6		
Total Special Needs Weighted Register			5,770		5,318	-452		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,853,232		\$1,900,706	\$47,474	\$1,523,975	\$1,571,449
Tax levy Funding			\$1,763,821		\$1,818,596	\$54,775	\$1,439,509	\$1,494,284
ERSSA Funding			\$89,411		\$82,110	(\$7,301)	\$84,466	\$77,165
					p			
					j*d	\$209,024		
					o			
					g*i	(\$161,549)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q068

PS 068 CAMBRIDGE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	778	778	793	793	15		
Sp Ed register	0.5	52	52	73	36	10		
Academic pct		17.71%	17.71%	8.85%				
Academic need	2.0	138	138	70	140	-136		
LEP register	0.5	171	171	159	80	-6		
Low Income	1.0	629	629	573	573	-56		
Multiple SETSS (5)	6.0	2	2	2	12	0		
Total Special Needs Weighted Register			1,807		1,634	-173		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$580,380		\$584,008	\$3,628	\$608,263	\$611,891
Tax levy Funding			\$552,379		\$558,779	\$6,400	\$579,025	\$585,425
ERSSA Funding			\$28,001		\$25,229	(\$2,772)	\$29,238	\$26,466
					p			
					j*d	\$65,460		
					o			
					g*i	(\$61,832)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q071

PS 071 FOREST

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	982	982	982	920	920	-62	
Sp Ed register	0.5	87	87	44	88	44	0	
Academic pct		19.49%	19.49%		10.92%			
Academic need	2.0	191	191	382	100	200	-182	
LEP register	0.5	162	162	81	162	81	0	
Low Income	1.0	558	558	558	507	507	-51	
Multiple SETSS (5)	6.0	2	3	18	3	18	0	
Total Special Needs Weighted Register			2,065		1,770	-295		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$663,245		\$632,616	(\$30,629)	\$840,868	\$810,239
Tax levy Funding			\$631,246		\$605,287	(\$25,959)	\$806,872	\$780,913
ERSSA Funding			\$31,999		\$27,329	(\$4,670)	\$33,996	\$29,326
					p			
					j*d	\$74,589		
					o			
					g*i	(\$103,291)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q073

IS 073 WILLIAM COOPER

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,828	1,828	1,828	1,776	1,776	-52	
Sp Ed register	0.5	111	111	56	110	55	-1	
Academic pct		25.89%	25.89%		20.86%			
Academic need	2.0	473	473	946	370	740	-206	
LEP register	0.5	321	321	161	313	156	-5	
Low Income	1.0	1,321	1,321	1,321	1,162	1,162	-159	
Multiple SETSS (5)	6.0	4	4	24	1	6	-18	
Total Special Needs Weighted Register			4,336		3,895	-441		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,392,654		\$1,392,112	(\$542)	\$1,336,827	\$1,336,285
Tax levy Funding			\$1,325,464		\$1,331,973	\$6,509	\$1,271,458	\$1,277,967
ERSSA Funding			\$67,190		\$60,139	(\$7,051)	\$65,369	\$58,318
					p			
					j*d	\$157,076		
					o			
					g*i	(\$157,618)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q077

IS 077

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,310	1,310	1,310	1,258	1,258	-52	
Sp Ed register	0.5	138	138	69	94	47	-22	
Academic pct		37.13%	37.13%		26.85%			
Academic need	2.0	486	486	972	338	676	-296	
LEP register	0.5	180	180	90	175	88	-2	
Low Income	1.0	1,065	1,065	1,065	832	832	-233	
Multiple SETSS (5)	6.0	3	3	18	0	0	-18	
Total Special Needs Weighted Register			3,524		2,901	-623		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,131,853		\$1,036,846	(\$95,007)	\$1,080,502	\$985,495
Tax levy Funding			\$1,077,246		\$992,055	(\$85,191)	\$1,024,941	\$939,750
ERSSA Funding			\$54,607		\$44,791	(\$9,816)	\$55,561	\$45,745
					p			
					j*d	\$127,660		
					o			
					g*i	(\$222,666)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q081

PS 081 JEAN PAUL RICHTER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,191	1,191	1,205	1,205	14		
Sp Ed register	0.5	51	51	105	52	26		
Academic pct		19.91%	19.91%	11.96%				
Academic need	2.0	237	237	144	288	-186		
LEP register	0.5	271	271	274	137	1		
Low Income	1.0	1,069	1,069	931	931	-138		
Multiple SETSS (5)	6.0	2	2	0	0	-12		
Total Special Needs Weighted Register			2,908		2,613	-295		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$934,003		\$933,913	(\$90)	\$876,306	\$876,216
Tax levy Funding			\$888,941		\$893,568	\$4,627	\$833,166	\$837,793
ERSSA Funding			\$45,062		\$40,345	(\$4,717)	\$43,140	\$38,423
					p			
					j*d	\$105,345		
					o			
					g*i	(\$105,436)		

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- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q087

PS 087 MIDDLE VILLAGE

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	590	590	590	576	576		
Sp Ed register	0.5	122	122	61	115	58		
Academic pct		18.98%	18.98%		11.85%			
Academic need	2.0	112	112	224	68	136		
LEP register	0.5	47	47	24	38	19		
Low Income	1.0	404	404	404	361	361		
Multiple SETSS (5)	6.0	2	2	12	0	0		
Total Special Needs Weighted Register			1,315		1,150	-165		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$422,357		\$411,022	(\$11,335)	\$361,488	\$350,153
Tax levy Funding			\$401,980		\$393,266	(\$8,714)	\$343,768	\$335,054
ERSSA Funding			\$20,377		\$17,756	(\$2,621)	\$17,720	\$15,099
					p			
					j*d	\$47,637		
					o			
					g*i	(\$58,973)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q088

PS 088 SENECA

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,107	1,107	1,071	1,071	-36		
Sp Ed register	0.5	127	127	137	68	4		
Academic pct		14.74%	14.74%	9.74%				
Academic need	2.0	163	163	104	208	-118		
LEP register	0.5	166	166	160	80	-3		
Low Income	1.0	799	799	601	601	-198		
Multiple SETSS (5)	6.0	2	4	4	24	0		
Total Special Needs Weighted Register			2,403		2,052	-351		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$771,805		\$733,405	(\$38,400)	\$805,855	\$767,455
Tax levy Funding			\$734,568		\$701,722	(\$32,846)	\$767,106	\$734,260
ERSSA Funding			\$37,237		\$31,683	(\$5,554)	\$38,749	\$33,195
					p			
					j*d	\$86,616		
					o			
					g*i	(\$121,162)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q089

PS 089 ELMHURST

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,649	1,649	1,683	1,683	34		
Sp Ed register	0.5	92	92	82	41	-5		
Academic pct		17.36%	17.36%	16.72%				
Academic need	2.0	286	286	281	562	-10		
LEP register	0.5	687	687	734	367	23		
Low Income	1.0	1,421	1,421	1,397	1,397	-24		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
Total Special Needs Weighted Register			4,038		4,050	12		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,296,941		\$1,447,511	\$150,570	\$1,178,546	\$1,329,116
Tax levy Funding			\$1,234,369		\$1,384,979	\$150,610	\$1,113,715	\$1,264,325
ERSSA Funding			\$62,572		\$62,532	(\$40)	\$64,831	\$64,791
					p			
					j*d	\$146,281		
					o			
					g*i	\$4,289		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q091

PS 091 RICHARD ARKWRIGHT

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	823	823	823	802	802	-21	
Sp Ed register	0.5	130	130	65	124	62	-3	
Academic pct		23.13%	23.13%		20.28%			
Academic need	2.0	190	190	380	163	326	-54	
LEP register	0.5	104	104	52	78	39	-13	
Low Income	1.0	375	375	375	427	427	52	
Multiple SETSS (5)	6.0	1	2	12	2	12	0	
Total Special Needs Weighted Register			1,707		1,668	-39		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$548,261		\$596,160	\$47,899	\$570,235	\$618,134
Tax levy Funding			\$521,810		\$570,406	\$48,596	\$544,382	\$592,978
ERSSA Funding			\$26,451		\$25,754	(\$697)	\$25,853	\$25,156
					p			
					j*d	\$61,620		
					o			
					g*i	(\$11,795)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q093

IS 093 RIDGEWOOD

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,455	1,455	1,455	1,422	1,422	-33	
Sp Ed register	0.5	130	130	65	107	54	-11	
Academic pct		26.33%	26.33%		22.19%			
Academic need	2.0	383	383	766	316	632	-134	
LEP register	0.5	210	210	105	174	87	-18	
Low Income	1.0	1,148	1,148	1,148	954	954	-194	
Multiple SETSS (5)	6.0	4	4	24	0	0	-24	
Total Special Needs Weighted Register			3,563		3,149	-414		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,144,379		\$1,125,485	(\$18,894)	\$1,111,047	\$1,092,153
Tax levy Funding			\$1,089,167		\$1,076,864	(\$12,303)	\$1,053,343	\$1,041,040
ERSSA Funding			\$55,212		\$48,621	(\$6,591)	\$57,704	\$51,113
					p			
					j*d	\$129,073		
					o			
					g*i	(\$147,968)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q102 PS 102 BAYVIEW Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	755	755	755	778	778	23	
Sp Ed register	0.5	34	34	17	41	20	3	
Academic pct		11.44%	11.44%		9.74%			
Academic need	2.0	86	86	172	76	152	-20	
LEP register	0.5	149	149	75	172	86	11	
Low Income	1.0	517	517	517	517	517	0	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,536		1,553	17		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$493,339		\$555,057	\$61,718	\$460,777	\$522,495
Tax levy Funding			\$469,537		\$531,079	\$61,542	\$438,257	\$499,799
ERSSA Funding			\$23,802		\$23,978	\$176	\$22,520	\$22,696
					p			
					j*d	\$55,643		
					o			
					g*i	\$6,076		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q113

PS 113 ISAAC CHAUNCEY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	508	508	549	549	41		
Sp Ed register	0.5	18	18	29	14	5		
Academic pct		1.99%	1.99%	1.75%				
Academic need	2.0	10	10	10	20	0		
LEP register	0.5	19	19	14	7	-3		
Low Income	1.0	354	354	364	364	10		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			901		954	53		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$289,387		\$340,969	\$51,582	\$280,806	\$332,388
Tax levy Funding			\$275,425		\$326,239	\$50,814	\$267,212	\$318,026
ERSSA Funding			\$13,962		\$14,730	\$768	\$13,594	\$14,362
					p			
					j*d	\$32,640		
					o			
					g*i	\$18,943		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q119

IS 119 THE GLENDALE

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,153	1,153	1,153	1,119	1,119	-34	
Sp Ed register	0.5	80	80	40	83	42	2	
Academic pct		20.36%	20.36%		17.41%			
Academic need	2.0	235	235	470	195	390	-80	
LEP register	0.5	70	70	35	70	35	0	
Low Income	1.0	440	440	440	467	467	27	
Multiple SETSS (5)	6.0	3	3	18	2	12	-6	
Total Special Needs Weighted Register			2,156		2,065	-91		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$692,473		\$738,052	\$45,579	\$679,383	\$724,962
Tax levy Funding			\$659,064		\$706,168	\$47,104	\$646,530	\$693,634
ERSSA Funding			\$33,409		\$31,884	(\$1,525)	\$32,853	\$31,328
					p			
					j*d	\$78,103		
					o			
					g*i	(\$32,524)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q125

IS 125 THOM J MCCANN WOODSIDE

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,686	1,686	1,604	1,604	-82		
Sp Ed register	0.5	150	150	113	56	-19		
Academic pct		24.49%	24.49%	17.18%				
Academic need	2.0	413	413	276	552	-274		
LEP register	0.5	377	377	373	186	-3		
Low Income	1.0	1,233	1,233	1,150	1,150	-83		
Multiple SETSS (5)	6.0	7	20	6	36	-84		
Total Special Needs Weighted Register			4,129		3,584	-545		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,326,169		\$1,280,957	(\$45,212)	\$1,282,973	\$1,237,761
Tax levy Funding			\$1,262,186		\$1,225,620	(\$36,566)	\$1,218,836	\$1,182,270
ERSSA Funding			\$63,983		\$55,337	(\$8,646)	\$64,137	\$55,491
					p			
					j*d	\$146,752		
					o			
					g*i	(\$166,910)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q128

PS 128 JUNIPER VALLEY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	328	328	328	354	354	26	
Sp Ed register	0.5	30	30	15	26	13	-2	
Academic pct		0.55%	0.55%		0.56%			
Academic need	2.0	2	2	4	2	4	0	
LEP register	0.5	10	10	5	8	4	-1	
Low Income	1.0	74	74	74	71	71	-3	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			432		446	14		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$138,752		\$159,405	\$20,653	\$165,346	\$185,999
Tax levy Funding			\$132,058		\$152,519	\$20,461	\$158,297	\$178,758
ERSSA Funding			\$6,694		\$6,886	\$192	\$7,049	\$7,241
					p			
					j*d	\$15,650		
					o			
					g*i	\$5,004		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q143

PS 143 LOUIS ARMSTRONG

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,225	1,225	1,225	1,220	1,220	-5	
Sp Ed register	0.5	39	39	20	48	24	4	
Academic pct		24.15%	24.15%		15.98%			
Academic need	2.0	296	296	592	195	390	-202	
LEP register	0.5	541	541	271	546	273	2	
Low Income	1.0	1,132	1,132	1,132	1,132	1,132	0	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			3,246		3,039	-207		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,042,564		\$1,086,169	\$43,605	\$942,354	\$985,959
Tax levy Funding			\$992,264		\$1,039,247	\$46,983	\$895,534	\$942,517
ERSSA Funding			\$50,300		\$46,922	(\$3,378)	\$46,820	\$43,442
					p			
					j*d	\$117,590		
					o			
					g*i	(\$73,984)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q153 PS 153 MASPETH ELEM Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,198	1,198	1,198	1,278	1,278	80	
Sp Ed register	0.5	95	95	48	77	38	-10	
Academic pct		12.14%	12.14%		12.63%			
Academic need	2.0	145	145	290	161	322	32	
LEP register	0.5	188	188	94	205	102	8	
Low Income	1.0	588	588	588	619	619	31	
Multiple SETSS (5)	6.0	2	12	72	7	42	-30	
Total Special Needs Weighted Register			2,290		2,401	111		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$735,512		\$858,141	\$122,629	\$747,497	\$870,126
Tax levy Funding			\$700,026		\$821,070	\$121,044	\$711,467	\$832,511
ERSSA Funding			\$35,486		\$37,071	\$1,585	\$36,030	\$37,615
					p			
					j*d	\$80,784		
					o			
					g*i	\$61,117		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q199

PS 199 MAURICE A FITZGERALD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	975	975	975	983	983	8	
Sp Ed register	0.5	19	19	10	34	17	7	
Academic pct		9.42%	9.42%		4.90%			
Academic need	2.0	92	92	184	48	96	-88	
LEP register	0.5	399	399	200	415	208	8	
Low Income	1.0	780	780	780	700	700	-80	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			2,155		2,010	-145		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$692,152		\$718,394	\$26,242	\$647,908	\$674,150
ERSSA Funding			\$658,758		\$687,360	\$28,602	\$612,999	\$641,601
			\$33,394		\$31,034	(\$2,360)	\$34,909	\$32,549
					p			
					j*d	\$78,067		
					o			
					g*i	(\$51,824)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q229

PS 229 EMMANUEL KAPLAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,142	1,142	1,142	1,152	1,152	10	
Sp Ed register	0.5	136	136	68	121	60	-8	
Academic pct		13.75%	13.75%		9.57%			
Academic need	2.0	157	157	314	110	220	-94	
LEP register	0.5	163	163	82	152	76	-6	
Low Income	1.0	548	548	548	569	569	21	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			2,160		2,077	-83		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$693,758		\$742,341	\$48,583	\$727,816	\$776,399
Tax levy Funding			\$660,287		\$710,272	\$49,985	\$692,835	\$742,820
ERSSA Funding			\$33,471		\$32,069	(\$1,402)	\$34,981	\$33,579
					p			
					j*d	\$78,248		
					o			
					g*i	(\$29,665)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q239

P.S. 239

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	724	724	724	752	752	28	
Sp Ed register	0.5	57	57	29	64	32	3	
Academic pct		17.37%	17.37%		15.12%			
Academic need	2.0	126	126	252	114	228	-24	
LEP register	0.5	153	153	77	201	100	23	
Low Income	1.0	563	563	563	602	602	39	
Multiple SETSS (5)	6.0	2	3	18	0	0	-18	
Total Special Needs Weighted Register			1,663		1,714	51		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$534,129		\$612,601	\$78,472	\$421,258	\$499,730
Tax levy Funding			\$508,359		\$586,137	\$77,778	\$400,421	\$478,199
ERSSA Funding			\$25,770		\$26,464	\$694	\$20,837	\$21,531
					p			
					j*d	\$60,026		
					o			
					g*i	\$20,372		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	108	107	107	-1	
Sp Ed register	0.5	5	5	3	0	0	-3	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	29	29	58	22	44	-14	
LEP register	0.5	0	0	0	18	9	9	
Low Income	1.0	61	61	61	62	62	1	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			230		222	-8		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$46,804		\$45,128	(\$1,676)	\$46,804	\$45,128
Tax levy Funding			\$44,753		\$43,172	(\$1,581)	\$44,753	\$43,172
ERSSA Funding			\$2,051		\$1,956	(\$95)	\$2,051	\$1,956
					p			
					j*d	(\$50)		
					o			
					g*i	(\$1,626)		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	108	113	113	5		
Sp Ed register	0.5	5	5	3	0	0	-3		
Academic pct		26.54%	26.54%		20.56%				
Academic need	2.0	29	29	58	23	46	-12		
LEP register	0.5	0	0	0	19	10	10		
Low Income	1.0	61	61	61	65	65	4		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
Total Special Needs Weighted Register				230		234	4		
				h			i	j	FY06 Base
Per Capita Rates	EL/MS:			\$321.18			357.41	36.23	allocations (5)
	HS:			\$203.49			203.28	-0.21	Base Allocations
									as of 2/17/06
									FY07
									Allocations
									FY06 Base +
									Variance
				k	l	m	n	o	
				d*h	f*i	l-k		n+m	
Total Funding				\$46,804	\$47,568	\$764	\$46,804	\$47,568	
Tax levy Funding				\$44,753	\$45,506	\$753	\$44,753	\$45,506	
ERSSA Funding				\$2,051	\$2,062	\$11	\$2,051	\$2,062	
				Portion of variance due to per capita change		p	j*d		(\$50)
				Portion of variance due to register change		o	g*i		\$813

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q455

NEWTOWN HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	4,088	4,088	4,088	3,926	3,926		
Sp Ed register	0.5	400	400	200	218	109		
Academic pct		37.69%	37.69%		33.15%			
Academic need	2.0	1,541	1,541	3,082	1,302	2,604		
LEP register	0.5	1,394	1,394	697	1,218	609		
Low Income	1.0	1,117	1,117	1,117	1,080	1,080		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			9,184		8,328	-856		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$1,868,915		\$1,692,916	(\$175,999)	\$1,827,053	\$1,651,054
Tax levy Funding			\$1,787,017		\$1,619,546	(\$167,471)	\$1,739,085	\$1,571,614
ERSSA Funding			\$81,898		\$73,370	(\$8,528)	\$87,968	\$79,440
					p			
					j*d	(\$1,993)		
					o			
					g*i	(\$174,008)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q485 GROVER CLEVELAND HS Level HS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,837	2,837	2,934	2,934	97		
Sp Ed register	0.5	290	290	156	78	-67		
Academic pct		34.59%	34.59%	29.91%				
Academic need	2.0	981	981	877	1,754	-208		
LEP register	0.5	556	556	578	289	11		
Low Income	1.0	1,105	1,105	1,224	1,224	119		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			6,327		6,279	-48		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,287,524		\$1,276,395	(\$11,129)	\$1,244,707	\$1,233,578
Tax levy Funding			\$1,231,103		\$1,221,077	(\$10,026)	\$1,190,134	\$1,180,108
ERSSA Funding			\$56,421		\$55,318	(\$1,103)	\$54,573	\$53,470
					p			
					j*d	(\$1,373)		
					o			
					g*i	(\$9,757)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	839	839	839	768	768	-71	
Sp Ed register	0.5	94	94	47	28	14	-33	
Academic pct		27.59%	27.59%		20.24%			
Academic need	2.0	231	231	462	155	310	-152	
LEP register	0.5	171	171	86	129	64	-22	
Low Income	1.0	639	639	639	562	562	-77	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			2,073		1,718	-355		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$421,849		\$349,235	(\$72,614)	\$507,537	\$434,923
Tax levy Funding			\$403,363		\$334,099	(\$69,264)	\$488,820	\$419,556
ERSSA Funding			\$18,486		\$15,136	(\$3,350)	\$18,717	\$15,367
					p			
					j*d	(\$450)		
					o			
					g*i	(\$72,164)		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q600

QUEENS VHS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,214	1,214	1,144	1,144	-70		
Sp Ed register	0.5	208	208	139	70	-34		
Academic pct		30.61%	30.61%	28.68%				
Academic need	2.0	372	372	328	656	-88		
LEP register	0.5	121	121	78	39	-22		
Low Income	1.0	413	413	399	399	-14		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			2,536		2,308	-228		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$516,068		\$469,170	(\$46,898)	\$545,833	\$498,935
Tax levy Funding			\$493,453		\$448,837	(\$44,616)	\$521,902	\$477,286
ERSSA Funding			\$22,615		\$20,333	(\$2,282)	\$23,931	\$21,649
					p			
					j*d	(\$550)		
					o			
					g*i	(\$46,348)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 24Q877

51ST AVENUE ACADEMY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	604	604	577	577	-27		
Sp Ed register	0.5	42	42	46	23	2		
Academic pct		26.54%	26.54%	8.83%				
Academic need	2.0	160	160	51	102	-218		
LEP register	0.5	131	131	164	82	16		
Low Income	1.0	456	456	440	440	-16		
Multiple SETSS (5)	6.0	1	2	1	6	-6		
Total Special Needs Weighted Register			1,479		1,230	-249		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$475,031		\$439,614	(\$35,417)	\$342,152	\$306,735
Tax levy Funding			\$452,113		\$420,623	(\$31,490)	\$325,045	\$293,555
ERSSA Funding			\$22,918		\$18,991	(\$3,927)	\$17,107	\$13,180
					p			
					j*d	\$53,361		
					o			
					g*i	(\$86,851)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q002 PS 002 ALFRED ZIMBERG Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	632	632	632	601	601	-31	
Sp Ed register	0.5	79	79	40	72	36	-4	
Academic pct		9.97%	9.97%		6.92%			
Academic need	2.0	63	63	126	42	84	-42	
LEP register	0.5	118	118	59	107	54	-5	
Low Income	1.0	426	426	426	383	383	-43	
Multiple SETSS (5)	6.0	3	3	18	1	6	-12	
Total Special Needs Weighted Register			1,301		1,164	-137		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$417,861		\$416,025	(\$1,836)	\$406,555	\$404,719
Tax levy Funding			\$397,701		\$398,053	\$352	\$386,880	\$387,232
ERSSA Funding			\$20,160		\$17,972	(\$2,188)	\$19,675	\$17,487
					p			
					j*d	\$47,130		
					o			
					g*i	(\$48,965)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q010

IS 010 HORACE GREELY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	978	978	893	893	-85		
Sp Ed register	0.5	88	88	109	54	10		
Academic pct		23.63%	23.63%	19.88%				
Academic need	2.0	231	231	178	356	-106		
LEP register	0.5	106	106	101	50	-3		
Low Income	1.0	793	793	807	807	14		
Multiple SETSS (5)	6.0	3	3	0	0	-18		
Total Special Needs Weighted Register			2,348		2,160	-188		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$754,140		\$772,005	\$17,865	\$721,707	\$739,572
Tax levy Funding			\$717,756		\$738,655	\$20,899	\$683,991	\$704,890
ERSSA Funding			\$36,384		\$33,350	(\$3,034)	\$37,716	\$34,682
					p			
					j*d	\$85,059		
					o			
					g*i	(\$67,193)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q011

PS 011 KATHRYN PHELAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,220	1,220	1,199	1,199	-21		
Sp Ed register	0.5	41	41	52	26	5		
Academic pct		7.16%	7.16%	5.08%				
Academic need	2.0	87	87	61	122	-52		
LEP register	0.5	319	319	337	168	8		
Low Income	1.0	864	864	832	832	-32		
Multiple SETSS (5)	6.0	2	2	0	0	-12		
Total Special Needs Weighted Register			2,451		2,347	-104		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$787,222		\$838,842	\$51,620	\$772,712	\$824,332
Tax levy Funding			\$749,242		\$802,604	\$53,362	\$735,348	\$788,710
ERSSA Funding			\$37,980		\$36,238	(\$1,742)	\$37,364	\$35,622
					p			
					j*d	\$88,790		
					o			
					g*i	(\$37,171)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q017

PS 017 HENRY DAVID THOREAU

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	750	750	750	707	707	-43	
Sp Ed register	0.5	63	63	32	54	27	-5	
Academic pct		13.74%	13.74%		9.32%			
Academic need	2.0	103	103	206	66	132	-74	
LEP register	0.5	271	271	136	259	130	-6	
Low Income	1.0	576	576	576	547	547	-29	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,706		1,543	-163		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$547,940		\$551,484	\$3,544	\$430,056	\$433,600
Tax levy Funding			\$521,504		\$527,660	\$6,156	\$405,020	\$411,176
ERSSA Funding			\$26,436		\$23,824	(\$2,612)	\$25,036	\$22,424
					p			
					j*d	\$61,802		
					o			
					g*i	(\$58,258)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q069

PS 069 JACKSON HEIGHTS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,166	1,166	1,170	1,170	4		
Sp Ed register	0.5	48	48	55	28	4		
Academic pct		8.56%	8.56%	4.07%				
Academic need	2.0	100	100	48	96	-104		
LEP register	0.5	309	309	331	166	11		
Low Income	1.0	803	803	724	724	-79		
Multiple SETSS (5)	6.0	2	2	1	6	-6		
Total Special Needs Weighted Register			2,360		2,190	-170		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$757,995		\$782,728	\$24,733	\$720,885	\$745,618
Tax levy Funding			\$721,425		\$748,914	\$27,489	\$684,925	\$712,414
ERSSA Funding			\$36,570		\$33,814	(\$2,756)	\$35,960	\$33,204
					p			
					j*d	\$85,493		
					o			
					g*i	(\$60,760)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q070

PS 070 QUEENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,047	1,047	1,028	1,028	-19		
Sp Ed register	0.5	67	67	81	40	6		
Academic pct		12.50%	12.50%	6.64%				
Academic need	2.0	131	131	68	136	-126		
LEP register	0.5	264	264	260	130	-2		
Low Income	1.0	900	900	720	720	-180		
Multiple SETSS (5)	6.0	2	2	9	54	42		
Total Special Needs Weighted Register			2,387		2,108	-279		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$766,667		\$753,421	(\$13,246)	\$694,302	\$681,056
Tax levy Funding			\$729,678		\$720,873	(\$8,805)	\$657,830	\$649,025
ERSSA Funding			\$36,989		\$32,548	(\$4,441)	\$36,472	\$32,031
					p			
					j*d	\$86,471		
					o			
					g*i	(\$99,717)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q076

PS 076 WILLIAM HALLET

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	612	612	588	588	-24		
Sp Ed register	0.5	150	150	139	70	-5		
Academic pct		22.36%	22.36%	16.61%				
Academic need	2.0	137	137	98	196	-78		
LEP register	0.5	62	62	78	39	8		
Low Income	1.0	455	455	457	457	2		
Multiple SETSS (5)	6.0	2	2	0	0	-12		
Total Special Needs Weighted Register			1,459		1,350	-109		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$468,608		\$482,504	\$13,896	\$527,660	\$541,556
Tax levy Funding			\$446,000		\$461,660	\$15,660	\$505,089	\$520,749
ERSSA Funding			\$22,608		\$20,844	(\$1,764)	\$22,571	\$20,807
					p			
					j*d	\$52,854		
					o			
					g*i	(\$38,958)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q078

PS 078

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	213	213	213	213	0		
Sp Ed register	0.5	37	37	19	40	1		
Academic pct		15.52%	15.52%		9.26%			
Academic need	2.0	33	33	66	20	40	-26	
LEP register	0.5	21	21	11	25	12	1	
Low Income	1.0	142	142	142	120	120	-22	
Multiple SETSS (5)	6.0	0	1	6	0	0	-6	
Total Special Needs Weighted Register			457		405	-52		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$146,781		\$144,751	(\$2,030)	\$235,654	\$233,624
Tax levy Funding			\$139,699		\$138,498	(\$1,201)	\$228,434	\$227,233
ERSSA Funding			\$7,082		\$6,253	(\$829)	\$7,220	\$6,391
					p			
					j*d	\$16,338		
					o			
					g*i	(\$16,441)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q084

PS 084 STEINWAY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	377	377	377	360	360	-17	
Sp Ed register	0.5	50	50	25	52	26	1	
Academic pct		15.94%	15.94%		9.89%			
Academic need	2.0	60	60	120	36	72	-48	
LEP register	0.5	53	53	27	70	35	8	
Low Income	1.0	235	235	235	256	256	21	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			790		749	-41		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$253,735		\$267,701	\$13,966	\$252,228	\$266,194
Tax levy Funding			\$241,493		\$256,136	\$14,643	\$240,045	\$254,688
ERSSA Funding			\$12,242		\$11,565	(\$677)	\$12,183	\$11,506
					p			
					j*d	\$28,619		
					o			
					g*i	(\$14,654)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q085 PS 085 JUDGE CHARLES VALLONE Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	410	410	410	386	386	-24	
Sp Ed register	0.5	45	45	23	46	23	0	
Academic pct		12.22%	12.22%		13.11%			
Academic need	2.0	50	50	100	51	102	2	
LEP register	0.5	100	100	50	114	57	7	
Low Income	1.0	284	284	284	267	267	-17	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			867		835	-32		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$278,467		\$298,437	\$19,970	\$275,703	\$295,673
Tax levy Funding			\$265,032		\$285,545	\$20,513	\$262,444	\$282,957
ERSSA Funding			\$13,435		\$12,892	(\$543)	\$13,259	\$12,716
					p			
					j*d	\$31,408		
					o			
					g*i	(\$11,437)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q092 PS 092 HARRY T STEWART SR. Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	675	675	675	709	709	34	
Sp Ed register	0.5	73	73	37	72	36	-1	
Academic pct		19.15%	19.15%		18.37%			
Academic need	2.0	129	129	258	130	260	2	
LEP register	0.5	275	275	138	330	165	27	
Low Income	1.0	673	673	673	634	634	-39	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
Total Special Needs Weighted Register			1,793		1,804	11		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k	\$525,946	\$594,831
Tax levy Funding			\$575,883		\$644,768	\$68,885	\$499,478	\$568,293
ERSSA Funding			\$548,099		\$616,914	\$68,815	\$26,468	\$26,538
			\$27,784		\$27,854	\$70		
					p			
					j*d	\$64,953		
					o			
					g*i	\$3,932		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q111

PS 111 JACOB BLACKWELL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	382	382	406	406	24		
Sp Ed register	0.5	46	46	52	26	3		
Academic pct		51.91%	51.91%	37.24%				
Academic need	2.0	198	198	151	302	-94		
LEP register	0.5	46	46	46	23	0		
Low Income	1.0	383	383	350	350	-33		
Multiple SETSS (5)	6.0	0	1	0	0	-6		
Total Special Needs Weighted Register			1,213		1,107	-106		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$389,596		\$395,653	\$6,057	\$471,266	\$477,323
Tax levy Funding			\$370,800		\$378,561	\$7,761	\$451,798	\$459,559
ERSSA Funding			\$18,796		\$17,092	(\$1,704)	\$19,468	\$17,764
					p			
					j*d	\$43,725		
					o			
					g*i	(\$35,741)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q112

PS 112 DUTCH KILLS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	586	586	586	575	575	-11	
Sp Ed register	0.5	55	55	28	80	40	12	
Academic pct		16.56%	16.56%		14.19%			
Academic need	2.0	97	97	194	82	164	-30	
LEP register	0.5	125	125	63	110	55	-8	
Low Income	1.0	514	514	514	508	508	-6	
Multiple SETSS (5)	6.0	0	1	6	1	6	0	
Total Special Needs Weighted Register			1,391		1,348	-43		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$446,767		l f*i \$481,789	m l-k \$35,022		
Total Funding			\$446,767		\$481,789	\$35,022		
Tax levy Funding			\$425,212		\$460,976	\$35,764		
ERSSA Funding			\$21,555		\$20,813	(\$742)		
					p j*d \$50,173			
					o g*i (\$13,224)			
							n \$462,105	o \$497,127
							Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
							\$439,866	\$475,630
							\$22,239	\$21,497

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q122

PS 122 MAMIE FAY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,261	1,261	1,261	1,266	1,266	5	
Sp Ed register	0.5	76	76	38	92	46	8	
Academic pct		5.84%	5.84%		4.59%			
Academic need	2.0	74	74	148	58	116	-32	
LEP register	0.5	126	126	63	117	58	-5	
Low Income	1.0	978	978	978	691	691	-287	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			2,494		2,177	-317		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$801,033		\$778,082	(\$22,951)	\$730,232	\$707,281
Tax levy Funding			\$762,386		\$744,469	(\$17,917)	\$692,731	\$674,814
ERSSA Funding			\$38,647		\$33,613	(\$5,034)	\$37,501	\$32,467
					p			
					j*d	\$90,348		
					o			
					g*i	(\$113,299)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q126

IS 126 THE ASTORIA

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	853	853	853	807	807		
Sp Ed register	0.5	159	159	80	137	68		
Academic pct		42.76%	42.76%		33.76%			
Academic need	2.0	365	365	730	272	544		
LEP register	0.5	176	176	88	145	72		
Low Income	1.0	685	685	685	650	650		
Multiple SETSS (5)	6.0	3	3	18	1	6		
Total Special Needs Weighted Register			2,454		2,147	-307		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$788,186		\$767,360	(\$20,826)	\$679,623	\$658,797
Tax levy Funding			\$750,159		\$734,210	(\$15,949)	\$642,485	\$626,536
ERSSA Funding			\$38,027		\$33,150	(\$4,877)	\$37,138	\$32,261
					p			
					j*d	\$88,899		
					o			
					g*i	(\$109,725)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q127

PS 127 AEROSPACE SCIENCE MAGNE

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	872	872	872	828	828		
Sp Ed register	0.5	62	62	31	77	38		
Academic pct		16.12%	16.12%		15.15%			
Academic need	2.0	141	141	282	125	250		
LEP register	0.5	168	168	84	187	94		
Low Income	1.0	790	790	790	764	764		
Multiple SETSS (5)	6.0	1	1	6	1	6		
Total Special Needs Weighted Register			2,065		1,980	-85		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$663,245		\$707,672	\$44,427	\$641,899	\$686,326
Tax levy Funding			\$631,246		\$677,101	\$45,855	\$610,819	\$656,674
ERSSA Funding			\$31,999		\$30,571	(\$1,428)	\$31,080	\$29,652
					p			
					j*d	\$74,807		
					o			
					g*i	(\$30,380)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q141

IS 141 THE STEINWAY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,097	1,097	1,097	1,136	1,136		
Sp Ed register	0.5	117	117	59	110	55		
Academic pct		27.07%	27.07%		18.58%			
Academic need	2.0	297	297	594	211	422		
LEP register	0.5	109	109	55	94	47		
Low Income	1.0	800	800	800	791	791		
Multiple SETSS (5)	6.0	2	2	12	0	0		
Total Special Needs Weighted Register			2,617		2,451	-166		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$840,539		\$876,011	\$35,472	\$771,391	\$806,863
Tax levy Funding			\$799,986		\$838,168	\$38,182	\$731,311	\$769,493
ERSSA Funding			\$40,553		\$37,843	(\$2,710)	\$40,080	\$37,370
					p			
					j*d	\$94,803		
					o			
					g*i	(\$59,330)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q145

IS 145 JOSEPH PULITZER

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,982	1,982	1,968	1,968	-14		
Sp Ed register	0.5	166	166	126	63	-20		
Academic pct		33.62%	33.62%	25.94%				
Academic need	2.0	666	666	510	1,020	-312		
LEP register	0.5	467	467	433	216	-18		
Low Income	1.0	1,563	1,563	1,547	1,547	-16		
Multiple SETSS (5)	6.0	7	7	2	12	-30		
Total Special Needs Weighted Register			5,236		4,826	-410		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,681,720		\$1,724,860	\$43,140	\$1,530,509	\$1,573,649
Tax levy Funding			\$1,600,584		\$1,650,347	\$49,763	\$1,451,190	\$1,500,953
ERSSA Funding			\$81,136		\$74,513	(\$6,623)	\$79,319	\$72,696
					p			
					j*d	\$189,679		
					o			
					g*i	(\$146,538)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q148

PS 148 QUEENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,065	1,065	1,065	1,055	1,055	-10	
Sp Ed register	0.5	69	69	35	94	47	12	
Academic pct		17.14%	17.14%		9.26%			
Academic need	2.0	183	183	366	98	196	-170	
LEP register	0.5	295	295	148	305	152	4	
Low Income	1.0	805	805	805	743	743	-62	
Multiple SETSS (5)	6.0	2	5	30	2	12	-18	
Total Special Needs Weighted Register			2,449		2,205	-244		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$786,580		\$788,089	\$1,509	\$671,793	\$673,302
Tax levy Funding			\$748,631		\$754,044	\$5,413	\$637,291	\$642,704
ERSSA Funding			\$37,949		\$34,045	(\$3,904)	\$34,502	\$30,598
					p			
					j*d	\$88,065		
					o			
					g*i	(\$80,775)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q149

PS 149 CHRISTA MCAULIFFE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,034	1,034	1,034	1,054	1,054	20	
Sp Ed register	0.5	50	50	25	73	36	11	
Academic pct		18.56%	18.56%		9.68%			
Academic need	2.0	192	192	384	102	204	-180	
LEP register	0.5	514	514	257	567	284	27	
Low Income	1.0	854	854	854	852	852	-2	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			2,560		2,430	-130		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$822,231		l f*i \$868,506	m l-k \$46,275		
Total Funding			\$822,231		\$868,506	\$46,275		
Tax levy Funding			\$782,562		\$830,987	\$48,425		
ERSSA Funding			\$39,669		\$37,519	(\$2,150)		
					p j*d Portion of variance due to per capita change	\$92,739		
					o g*i Portion of variance due to register change	(\$46,463)		
							n Base Allocations as of 2/17/06	o FY07 Allocations FY06 Base + Variance
							\$641,795	\$688,070
							\$604,875	\$653,300
							\$36,920	\$34,770

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q150

PS 150 QUEENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,225	1,225	1,225	1,177	1,177	-48	
Sp Ed register	0.5	148	148	74	156	78	4	
Academic pct		4.43%	4.43%		4.65%			
Academic need	2.0	54	54	108	55	110	2	
LEP register	0.5	298	298	149	322	161	12	
Low Income	1.0	878	878	878	778	778	-100	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
Total Special Needs Weighted Register			2,446		2,304	-142		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$785,616		\$823,473	\$37,857	\$690,838	\$728,695
Tax levy Funding			\$747,713		\$787,899	\$40,186	\$654,285	\$694,471
ERSSA Funding			\$37,903		\$35,574	(\$2,329)	\$36,553	\$34,224
					p			
					j*d	\$88,609		
					o			
					g*i	(\$50,752)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q151

PS 151 MARY D. CARTER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	650	650	650	642	642	-8	
Sp Ed register	0.5	80	80	40	94	47	7	
Academic pct		31.14%	31.14%		22.88%			
Academic need	2.0	202	202	404	147	294	-110	
LEP register	0.5	137	137	69	141	70	1	
Low Income	1.0	510	510	510	492	492	-18	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
Total Special Needs Weighted Register			1,685		1,545	-140		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$541,195		\$552,199	\$11,004	\$472,095	\$483,099
ERSSA Funding			\$515,085		\$528,344	\$13,259	\$448,538	\$461,797
			\$26,110		\$23,855	(\$2,255)	\$23,557	\$21,302
					p			
					j*d	\$61,041		
					o			
					g*i	(\$50,037)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q152 PS 152 GWENDOLYN ALLEYNE Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,215	1,215	1,215	1,154	1,154	-61	
Sp Ed register	0.5	76	76	38	70	35	-3	
Academic pct		7.94%	7.94%		5.92%			
Academic need	2.0	97	97	194	68	136	-58	
LEP register	0.5	409	409	205	422	211	6	
Low Income	1.0	956	956	956	920	920	-36	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
Total Special Needs Weighted Register			2,620		2,456	-164		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$841,502		\$877,799	\$36,297	\$745,591	\$781,888
Tax levy Funding			\$800,903		\$839,878	\$38,975	\$706,562	\$745,537
ERSSA Funding			\$40,599		\$37,921	(\$2,678)	\$39,029	\$36,351
					p			
					j*d	\$94,912		
					o			
					g*i	(\$58,615)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q166

PS 166 HENRY GRADSTEIN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,098	1,098	1,098	1,097	1,097	-1	
Sp Ed register	0.5	62	62	31	83	42	11	
Academic pct		7.36%	7.36%		4.77%			
Academic need	2.0	81	81	162	52	104	-58	
LEP register	0.5	285	285	143	332	166	23	
Low Income	1.0	880	880	880	832	832	-48	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
Total Special Needs Weighted Register			2,326		2,241	-85		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$747,074		\$800,956	\$53,882	\$744,346	\$798,228
Tax levy Funding			\$711,031		\$766,355	\$55,324	\$707,401	\$762,725
ERSSA Funding			\$36,043		\$34,601	(\$1,442)	\$36,945	\$35,503
					p			
					j*d	\$84,262		
					o			
					g*i	(\$30,380)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q171

PS 171 PETER G VAN ALST

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	708	708	708	661	661	-47	
Sp Ed register	0.5	96	96	48	86	43	-5	
Academic pct		21.89%	21.89%		15.47%			
Academic need	2.0	155	155	310	102	204	-106	
LEP register	0.5	99	99	50	102	51	1	
Low Income	1.0	676	676	676	636	636	-40	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,798		1,595	-203		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$577,489		\$570,069	(\$7,420)	\$559,730	\$552,310
Tax levy Funding			\$549,627		\$545,442	(\$4,185)	\$533,104	\$528,919
ERSSA Funding			\$27,862		\$24,627	(\$3,235)	\$26,626	\$23,391
					p			
					j*d	\$65,134		
					o			
					g*i	(\$72,554)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q204

IS 204 OLIVER W HOLMES

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,008	1,008	1,014	1,014	6		
Sp Ed register	0.5	182	182	186	93	2		
Academic pct		36.55%	36.55%	34.46%				
Academic need	2.0	368	368	349	698	-38		
LEP register	0.5	92	92	93	46	0		
Low Income	1.0	861	861	787	787	-74		
Multiple SETSS (5)	6.0	4	4	2	12	-12		
Total Special Needs Weighted Register			2,766		2,650	-116		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$888,395		\$947,137	\$58,742	\$869,516	\$928,258
Tax levy Funding			\$845,534		\$906,221	\$60,687	\$827,460	\$888,147
ERSSA Funding			\$42,861		\$40,916	(\$1,945)	\$42,056	\$40,111
					p			
					j*d	\$100,201		
					o			
					g*i	(\$41,460)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q212

PS 212

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	718	718	718	740	740	22	
Sp Ed register	0.5	65	65	33	69	34	1	
Academic pct		9.59%	9.59%		5.47%			
Academic need	2.0	69	69	138	40	80	-58	
LEP register	0.5	137	137	69	177	88	19	
Low Income	1.0	531	531	531	548	548	17	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
Total Special Needs Weighted Register			1,501		1,490	-11		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$482,097		\$532,541	\$50,444	\$401,359	\$451,803
Tax levy Funding			\$458,838		\$509,535	\$50,697	\$380,386	\$431,083
ERSSA Funding			\$23,259		\$23,006	(\$253)	\$20,973	\$20,720
					p			
					j*d	\$54,375		
					o			
					g*i	(\$3,932)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q222

F F CHRISTOPHER A SANTORA SCHL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	264	264	264	260	260	-4	
Sp Ed register	0.5	22	22	11	26	13	2	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	70	70	140	53	106	-34	
LEP register	0.5	63	63	32	70	35	3	
Low Income	1.0	169	169	169	190	190	21	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			622		604	-18		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$199,777		\$215,876	\$16,099	\$245,967	\$262,066
Tax levy Funding			\$190,139		\$206,550	\$16,411	\$236,543	\$252,954
ERSSA Funding			\$9,638		\$9,326	(\$312)	\$9,424	\$9,112
					p			
					j*d	\$22,533		
					o			
					g*i	(\$6,433)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q227

I S 227 LOUIS ARMSTRONG

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,557	1,557	1,542	1,542	-15		
Sp Ed register	0.5	209	209	198	99	-6		
Academic pct		13.82%	13.82%	9.97%				
Academic need	2.0	215	215	154	308	-122		
LEP register	0.5	58	58	41	20	-9		
Low Income	1.0	709	709	734	734	25		
Multiple SETSS (5)	6.0	3	3	0	0	-18		
Total Special Needs Weighted Register			2,848		2,703	-145		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$914,732		\$966,079	\$51,347	\$947,259	\$998,606
Tax levy Funding			\$870,600		\$924,345	\$53,745	\$905,733	\$959,478
ERSSA Funding			\$44,132		\$41,734	(\$2,398)	\$41,526	\$39,128
					p			
					j*d	\$103,172		
					o			
					g*i	(\$51,824)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q228

PS 228 ECC

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	268	268	270	270	2		
Sp Ed register	0.5	45	45	48	24	1		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	71	71	56	112	-30		
LEP register	0.5	63	63	74	37	5		
Low Income	1.0	212	212	210	210	-2		
Multiple SETSS (5)	6.0	0	1	0	0	-6		
Total Special Needs Weighted Register			683		653	-30		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$219,369		\$233,388	\$14,019	\$176,629	\$190,648
ERSSA Funding			\$208,785		\$223,306	\$14,521	\$165,959	\$180,480
			\$10,584		\$10,082	(\$502)	\$10,670	\$10,168
					p			
					j*d	\$24,525		
					o			
					g*i	(\$8,578)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q230

INTERMEDIATE SCHOOL 230

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,133	1,133	1,055	1,055	-78		
Sp Ed register	0.5	106	106	111	56	3		
Academic pct		19.74%	19.74%	14.61%				
Academic need	2.0	224	224	154	308	-140		
LEP register	0.5	184	184	149	74	-18		
Low Income	1.0	914	914	752	752	-162		
Multiple SETSS (5)	6.0	3	3	0	0	-18		
Total Special Needs Weighted Register			2,658		2,245	-413		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$853,707		\$802,386	(\$51,321)	\$642,172	\$590,851
Tax levy Funding			\$812,519		\$767,723	(\$44,796)	\$604,128	\$559,332
ERSSA Funding			\$41,188		\$34,663	(\$6,525)	\$38,044	\$31,519
					p			
					j*d	\$96,289		
					o			
					g*i	(\$147,610)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q234

P.S. 234

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	659	659	659	650	650	-9	
Sp Ed register	0.5	62	62	31	46	23	-8	
Academic pct		12.42%	12.42%		5.26%			
Academic need	2.0	82	82	164	34	68	-96	
LEP register	0.5	238	238	119	262	131	12	
Low Income	1.0	514	514	514	525	525	11	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,493		1,397	-96		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$479,528		\$499,302	\$19,774	\$432,649	\$452,423
Tax levy Funding			\$456,393		\$477,732	\$21,339	\$411,556	\$432,895
ERSSA Funding			\$23,135		\$21,570	(\$1,565)	\$21,093	\$19,528
					p			
					j*d	\$54,085		
					o			
					g*i	(\$34,311)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	180	180	180	169	169	-11		
Sp Ed register	0	0	0	0	0	0		
Academic pct	55.52%	55.52%		53.14%				
Academic need	100	100	200	90	180	-20		
LEP register	154	154	77	160	80	3		
Low Income	159	159	159	159	159	0		
Multiple SETSS (5)	0	0	0	0	0	0		
Total Special Needs Weighted Register			616		588	-28		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$197,849		\$210,157	\$12,308	\$145,012	\$157,320
Tax levy Funding			\$188,304		\$201,078	\$12,774	\$133,841	\$146,615
ERSSA Funding			\$9,545		\$9,079	(\$466)	\$11,171	\$10,705
					p			
					j*d	\$22,315		
					o			
					g*i	(\$10,007)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q445 WM CULLEN BRYANT HS Level HS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	3,704	3,704	3,704	3,453	3,453	-251	
Sp Ed register	0.5	374	374	187	200	100	-87	
Academic pct		32.42%	32.42%		32.05%			
Academic need	2.0	1,201	1,201	2,402	1,107	2,214	-188	
LEP register	0.5	989	989	495	829	414	-81	
Low Income	1.0	973	973	973	1,129	1,129	156	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			7,761		7,310	-451		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,579,339		\$1,485,977	(\$93,362)	\$1,603,364	\$1,510,002
Tax levy Funding			\$1,510,131		\$1,421,576	(\$88,555)	\$1,527,952	\$1,439,397
ERSSA Funding			\$69,208		\$64,401	(\$4,807)	\$75,412	\$70,605
					p			
					j*d	(\$1,684)		
					o			
					g*i	(\$91,679)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q450

LONG ISLAND CITY HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	3,720	3,720	3,556	3,556	-164		
Sp Ed register	0.5	460	460	335	168	-62		
Academic pct		22.17%	22.17%	23.58%				
Academic need	2.0	825	825	839	1,678	28		
LEP register	0.5	582	582	477	238	-53		
Low Income	1.0	2,161	2,161	2,233	2,233	72		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			8,052		7,873	-179		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,638,556		\$1,600,423	(\$38,133)	\$1,799,014	\$1,760,881
Tax levy Funding			\$1,566,753		\$1,531,062	(\$35,691)	\$1,716,887	\$1,681,196
ERSSA Funding			\$71,803		\$69,361	(\$2,442)	\$82,127	\$79,685
					p			
					j*d	(\$1,747)		
					o			
					g*i	(\$36,387)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q501

FRANK SINATRA HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	583	583	583	552	552		
Sp Ed register	0.5	17	17	9	0	0		
Academic pct		4.88%	4.88%		4.40%			
Academic need	2.0	28	28	56	24	48		
LEP register	0.5	4	4	2	4	2		
Low Income	1.0	93	93	93	102	102		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			743		704	-39		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$151,198		\$143,109	(\$8,089)	\$221,738	\$213,649
Tax levy Funding			\$144,572		\$136,907	(\$7,665)	\$213,782	\$206,117
ERSSA Funding			\$6,626		\$6,202	(\$424)	\$7,956	\$7,532
					p			
					j*d	(\$161)		
					o			
					g*i	(\$7,928)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	684	684	684	706	706	22		
Sp Ed register	0.5	63	63	32	72	36	4		
Academic pct		26.54%	26.54%		0.00%				
Academic need	2.0	182	182	364	0	0	-364		
LEP register	0.5	88	88	44	95	48	4		
Low Income	1.0	262	262	262	348	348	86		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
Total Special Needs Weighted Register				1,386		1,138	-248		
Per Capita Rates				EL/MS:	h	i	j	FY06 Base	FY07
				HS:	\$321.18	357.41	i-h	<u>Base Allocations</u>	<u>Allocations</u>
					\$203.49	203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
									<u>Variance</u>
Total Per capita amounts:				k	l	m	n	o	
				d*h	f*i	l-k		n+m	
Total Funding				\$282,047	\$231,333	(\$50,714)	\$222,532	\$171,818	
Tax levy Funding				\$269,687	\$221,307	(\$48,380)	\$213,902	\$165,522	
ERSSA Funding				\$12,360	\$10,026	(\$2,334)	\$8,630	\$6,296	
				Portion of variance due to per capita change	p				
					j*d	(\$301)			
				Portion of variance due to register change	o				
					g*i	(\$50,413)			

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q555 NEWCOMERS HS:ACAD AMER STD Level HS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	894	894	894	1,017	1,017	123	
Sp Ed register	0.5	0	0	0	0	0	0	
Academic pct		16.84%	16.84%		24.15%			
Academic need	2.0	151	151	302	246	492	190	
LEP register	0.5	755	755	378	821	410	32	
Low Income	1.0	627	627	627	716	716	89	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			2,201		2,635	434		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$447,897		\$535,642	\$87,745	\$533,471	\$621,216
Tax levy Funding			\$428,270		\$512,428	\$84,158	\$509,724	\$593,882
ERSSA Funding			\$19,627		\$23,214	\$3,587	\$23,747	\$27,334
					p			
					j*d	(\$478)		
					o			
					g*i	\$88,224		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 30Q575 ACADEMY OF AMER. STUDIES HS Level HS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	638	638	638	598	598		
Sp Ed register	0.5	40	40	20	19	10		
Academic pct		6.52%	6.52%		5.26%			
Academic need	2.0	42	42	84	31	62		
LEP register	0.5	28	28	14	30	15		
Low Income	1.0	237	237	237	256	256		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			993		941	-52		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$202,072		\$191,286	(\$10,786)	\$172,564	\$161,778
Tax levy Funding			\$193,217		\$182,996	(\$10,221)	\$164,998	\$154,777
ERSSA Funding			\$8,855		\$8,290	(\$565)	\$7,566	\$7,001
					p			
					j*d	(\$215)		
					o			
					g*i	(\$10,571)		

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- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K045 PS 045 HORACE E GREENE Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	749	749	749	759	10		
Sp Ed register	0.5	84	84	42	91	4		
Academic pct		30.71%	30.71%		22.72%			
Academic need	2.0	230	230	460	172	-116		
LEP register	0.5	72	72	36	65	-4		
Low Income	1.0	711	711	711	698	-13		
Multiple SETSS (5)	6.0	2	2	12	0	-12		
Total Special Needs Weighted Register			2,010		1,879	-131		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$645,580		\$671,574	\$25,994	\$698,924	\$724,918
Tax levy Funding			\$614,433		\$642,562	\$28,129	\$666,667	\$694,796
ERSSA Funding			\$31,147		\$29,012	(\$2,135)	\$32,257	\$30,122
					p			
					j*d	\$72,814		
					o			
					g*i	(\$46,821)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K075 PS 075 MAYDA CORTIELLA Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	667	667	667	605	605	-62	
Sp Ed register	0.5	69	69	35	63	32	-3	
Academic pct		27.70%	27.70%		22.62%			
Academic need	2.0	185	185	370	137	274	-96	
LEP register	0.5	93	93	47	81	40	-7	
Low Income	1.0	483	483	483	474	474	-9	
Multiple SETSS (5)	6.0	2	3	18	2	12	-6	
Total Special Needs Weighted Register			1,620		1,437	-183		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$520,318		\$513,598	(\$6,720)	\$503,336	\$496,616
Tax levy Funding			\$495,215		\$491,411	(\$3,804)	\$478,965	\$475,161
ERSSA Funding			\$25,103		\$22,187	(\$2,916)	\$24,371	\$21,455
					p			
					j*d	\$58,469		
					o			
					g*i	(\$63,262)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K086 PS 086 THE IRVINGTON Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	592	592	592	543	543	-49	
Sp Ed register	0.5	28	28	14	42	21	7	
Academic pct		32.34%	32.34%		26.16%			
Academic need	2.0	191	191	382	142	284	-98	
LEP register	0.5	171	171	86	156	78	-8	
Low Income	1.0	485	485	485	470	470	-15	
Multiple SETSS (5)	6.0	0	0	0	9	54	54	
Total Special Needs Weighted Register			1,559		1,450	-109		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$500,726		\$518,245	\$17,519	\$450,015	\$467,534
Tax levy Funding			\$476,568		\$495,857	\$19,289	\$426,097	\$445,386
ERSSA Funding			\$24,158		\$22,388	(\$1,770)	\$23,918	\$22,148
					p			
					j*d	\$56,476		
					o			
					g*i	(\$38,958)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K106

PS 106 EDWARD EVERETT HALE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	641	641	641	639	639	-2	
Sp Ed register	0.5	66	66	33	85	42	9	
Academic pct		24.34%	24.34%		30.40%			
Academic need	2.0	156	156	312	194	388	76	
LEP register	0.5	139	139	70	170	85	15	
Low Income	1.0	597	597	597	611	611	14	
Multiple SETSS (5)	6.0	1	3	18	4	24	6	
Total Special Needs Weighted Register			1,671		1,789	118		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$536,698		\$639,406	\$102,708	\$606,701	\$709,409
ERSSA Funding			\$510,804		\$611,784	\$100,980	\$577,348	\$678,328
			\$25,894		\$27,622	\$1,728	\$29,353	\$31,081
					p			
					j*d	\$60,099		
					o			
					g*i	\$46,463		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K116

PS 116 ELIZABETH L FARRELL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	540	540	540	500	500	-40	
Sp Ed register	0.5	56	56	28	41	20	-8	
Academic pct		26.90%	26.90%		16.10%			
Academic need	2.0	145	145	290	80	160	-130	
LEP register	0.5	151	151	76	170	85	9	
Low Income	1.0	486	486	486	477	477	-9	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
Total Special Needs Weighted Register			1,432		1,242	-190		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$459,936		\$443,903	(\$16,033)	\$368,010	\$351,977
Tax levy Funding			\$437,746		\$424,727	(\$13,019)	\$348,927	\$335,908
ERSSA Funding			\$22,190		\$19,176	(\$3,014)	\$19,083	\$16,069
					p			
					j*d	\$51,876		
					o			
					g*i	(\$67,908)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K123

PS 123 SUYDAM

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,055	1,055	1,055	1,072	1,072	17	
Sp Ed register	0.5	52	52	26	70	35	9	
Academic pct		18.24%	18.24%		12.93%			
Academic need	2.0	192	192	384	139	278	-106	
LEP register	0.5	294	294	147	335	168	21	
Low Income	1.0	1,014	1,014	1,014	1,024	1,024	10	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			2,632		2,577	-55		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$845,357		\$921,046	\$75,689	\$721,717	\$797,406
Tax levy Funding			\$804,572		\$881,257	\$76,685	\$678,956	\$755,641
ERSSA Funding			\$40,785		\$39,789	(\$996)	\$42,761	\$41,765
					p			
					j*d	\$95,347		
					o			
					g*i	(\$19,658)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K145 PS 145 ANDREW JACKSON Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,113	1,113	1,113	1,088	1,088	-25	
Sp Ed register	0.5	75	75	38	68	34	-4	
Academic pct		29.19%	29.19%		19.06%			
Academic need	2.0	325	325	650	207	414	-236	
LEP register	0.5	364	364	182	374	187	5	
Low Income	1.0	1,058	1,058	1,058	1,001	1,001	-57	
Multiple SETSS (5)	6.0	2	2	12	3	18	6	
Total Special Needs Weighted Register			3,053		2,742	-311		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$980,575		\$980,018	(\$557)	\$860,120	\$859,563
Tax levy Funding			\$933,266		\$937,682	\$4,416	\$815,582	\$819,998
ERSSA Funding			\$47,309		\$42,336	(\$4,973)	\$44,538	\$39,565
					p			
					j*d	\$110,598		
					o			
					g*i	(\$111,155)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K151

PS 151 LYNDON B JOHNSON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	531	531	507	507	-24		
Sp Ed register	0.5	48	48	38	19	-5		
Academic pct		17.69%	17.69%	10.29%				
Academic need	2.0	94	94	52	104	-84		
LEP register	0.5	72	72	78	39	3		
Low Income	1.0	482	482	475	475	-7		
Multiple SETSS (5)	6.0	2	2	2	12	0		
Total Special Needs Weighted Register			1,273		1,156	-117		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base	FY07
	HS:		\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$408,867		\$413,166	\$4,299	\$384,261	\$388,560
Tax levy Funding			\$389,141		\$395,317	\$6,176	\$365,604	\$371,780
ERSSA Funding			\$19,726		\$17,849	(\$1,877)	\$18,657	\$16,780
					p			
					j*d	\$46,116		
					o			
					g*i	(\$41,817)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K162

JHS 162 THE WILLOUGHBY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	827	827	827	790	790		
Sp Ed register	0.5	106	106	53	103	52		
Academic pct		41.25%	41.25%		36.18%			
Academic need	2.0	341	341	682	286	572		
LEP register	0.5	165	165	83	152	76		
Low Income	1.0	765	765	765	771	771		
Multiple SETSS (5)	6.0	3	3	18	1	6		
Total Special Needs Weighted Register			2,428		2,267	-161		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$779,835		\$810,248	\$30,413	\$784,161	\$814,574
Tax levy Funding			\$742,211		\$775,246	\$33,035	\$746,329	\$779,364
ERSSA Funding			\$37,624		\$35,002	(\$2,622)	\$37,832	\$35,210
					p			
					j*d	\$87,957		
					o			
					g*i	(\$57,543)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K274

PS 274 KOSCIUSKO

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	873	873	831	831	-42		
Sp Ed register	0.5	62	62	68	34	3		
Academic pct		23.02%	23.02%	20.67%				
Academic need	2.0	201	201	172	344	-58		
LEP register	0.5	143	143	149	74	2		
Low Income	1.0	876	876	803	803	-73		
Multiple SETSS (5)	6.0	2	2	0	0	-12		
Total Special Needs Weighted Register			2,266		2,086	-180		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$727,803		\$745,557	\$17,754	\$705,149	\$722,903
Tax levy Funding			\$692,689		\$713,349	\$20,660	\$671,611	\$692,271
ERSSA Funding			\$35,114		\$32,208	(\$2,906)	\$33,538	\$30,632
					p			
					j*d	\$82,088		
					o			
					g*i	(\$64,334)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K291

JHS 291 ROLAND HAYES

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,002	1,002	1,012	1,012	10		
Sp Ed register	0.5	144	144	117	58	-14		
Academic pct		55.73%	55.73%	50.66%				
Academic need	2.0	558	558	513	1,026	-90		
LEP register	0.5	169	169	158	79	-6		
Low Income	1.0	966	966	869	869	-97		
Multiple SETSS (5)	6.0	6	7	42	7	42		
Total Special Needs Weighted Register			3,283		3,086	-197		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,054,447		\$1,102,967	\$48,520	\$1,054,107	\$1,102,627
Tax levy Funding			\$1,003,574		\$1,055,319	\$51,745	\$1,003,221	\$1,054,966
ERSSA Funding			\$50,873		\$47,648	(\$3,225)	\$50,886	\$47,661
					p			
					j*d	\$118,713		
					o			
					g*i	(\$68,265)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K296

JHS 296 THE HALSEY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,062	1,062	955	955	-107		
Sp Ed register	0.5	104	104	111	56	4		
Academic pct		42.45%	42.45%	44.03%				
Academic need	2.0	451	451	421	842	-60		
LEP register	0.5	147	147	147	74	0		
Low Income	1.0	802	802	765	765	-37		
Multiple SETSS (5)	6.0	3	3	1	6	-12		
Total Special Needs Weighted Register			2,910		2,698	-212		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$934,646		\$964,292	\$29,646	\$996,715	\$1,026,361
Tax levy Funding			\$889,553		\$922,635	\$33,082	\$949,536	\$982,618
ERSSA Funding			\$45,093		\$41,657	(\$3,436)	\$47,179	\$43,743
					p			
					j*d	\$105,418		
					o			
					g*i	(\$75,771)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K299

PS 299 THOMAS WARREN FIELD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	596	596	596	533	533	-63	
Sp Ed register	0.5	71	71	36	71	36	0	
Academic pct		32.64%	32.64%		36.99%			
Academic need	2.0	195	195	390	197	394	4	
LEP register	0.5	41	41	21	33	16	-5	
Low Income	1.0	457	457	457	418	418	-39	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,506		1,397	-109		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$483,703		\$499,302	\$15,599	\$525,909	\$541,508
Tax levy Funding			\$460,366		\$477,732	\$17,366	\$500,710	\$518,076
ERSSA Funding			\$23,337		\$21,570	(\$1,767)	\$25,199	\$23,432
					p			
					j*d	\$54,556		
					o			
					g*i	(\$38,958)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	515	515	515	578	578	63	
Sp Ed register	0.5	83	83	42	77	38	-4	
Academic pct		48.23%	48.23%		41.04%			
Academic need	2.0	248	248	496	237	474	-22	
LEP register	0.5	86	86	43	92	46	3	
Low Income	1.0	481	481	481	514	514	33	
Multiple SETSS (5)	6.0	2	4	24	2	12	-12	
Total Special Needs Weighted Register			1,601		1,662	61		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$514,216		\$594,015	\$79,799	\$566,954	\$646,753
Tax levy Funding			\$489,407		\$568,354	\$78,947	\$545,769	\$624,716
ERSSA Funding			\$24,809		\$25,661	\$852	\$21,185	\$22,037
					p			
					j*d	\$57,563		
					o			
					g*i	\$26,091		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K349

IS 349 MATH, SCIENCE & TECH.

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	600	600	600	557	557	-43	
Sp Ed register	0.5	67	67	34	79	40	6	
Academic pct		50.46%	50.46%		45.81%			
Academic need	2.0	303	303	606	255	510	-96	
LEP register	0.5	124	124	62	117	58	-4	
Low Income	1.0	514	514	514	498	498	-16	
Multiple SETSS (5)	6.0	2	2	12	4	24	12	
Total Special Needs Weighted Register			1,828		1,687	-141		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	
Total Funding			d*h		f*i	l-k	o	
Tax levy Funding			\$587,125		\$602,950	\$15,825	\$601,114	\$616,939
ERSSA Funding			\$558,799		\$576,903	\$18,104	\$574,937	\$593,041
			\$28,326		\$26,047	(\$2,279)	\$26,177	\$23,898
					p			
					j*d	\$66,221		
					o			
					g*i	(\$50,395)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K376

PS 376

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	511	511	511	548	548	37	
Sp Ed register	0.5	47	47	24	56	28	4	
Academic pct		16.67%	16.67%		18.78%			
Academic need	2.0	85	85	170	103	206	36	
LEP register	0.5	135	135	68	158	79	11	
Low Income	1.0	411	411	411	453	453	42	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,190		1,320	130		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$382,209		\$471,781	\$89,572	\$372,546	\$462,118
Tax levy Funding			\$363,769		\$451,400	\$87,631	\$354,519	\$442,150
ERSSA Funding			\$18,440		\$20,381	\$1,941	\$18,027	\$19,968
					p			
					j*d	\$43,109		
					o			
					g*i	\$46,463		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K377

PS 377 ALEJANDRINA B DEGAUTIER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	804	804	804	763	763	-41	
Sp Ed register	0.5	86	86	43	71	36	-7	
Academic pct		21.57%	21.57%		22.02%			
Academic need	2.0	173	173	346	168	336	-10	
LEP register	0.5	165	165	83	177	88	5	
Low Income	1.0	602	602	602	581	581	-21	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,884		1,810	-74		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$605,111		\$646,912	\$41,801	\$624,430	\$666,231
Tax levy Funding			\$575,917		\$618,966	\$43,049	\$596,427	\$639,476
ERSSA Funding			\$29,194		\$27,946	(\$1,248)	\$28,003	\$26,755
					p			
					j*d	\$68,250		
					o			
					g*i	(\$26,448)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K383

JHS 383 PHILLIPPA SCHUYLER

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,308	1,308	1,308	1,128	1,128		
Sp Ed register	0.5	58	58	29	53	26		
Academic pct		3.77%	3.77%		4.94%			
Academic need	2.0	49	49	98	56	112		
LEP register	0.5	30	30	15	34	17		
Low Income	1.0	740	740	740	475	475		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			2,190		1,758	-432		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$703,393		\$628,327	(\$75,066)	\$770,660	\$695,594
Tax levy Funding			\$669,457		\$601,183	(\$68,274)	\$733,758	\$665,484
ERSSA Funding			\$33,936		\$27,144	(\$6,792)	\$36,902	\$30,110
					p			
					j*d	\$79,335		
					o			
					g*i	(\$154,401)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K384 PS 384 FRANCES E CARTER Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	596	596	596	558	558	-38	
Sp Ed register	0.5	64	64	32	63	32	0	
Academic pct		20.68%	20.68%		15.41%			
Academic need	2.0	123	123	246	86	172	-74	
LEP register	0.5	106	106	53	101	50	-3	
Low Income	1.0	548	548	548	541	541	-7	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,481		1,353	-128		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$475,674		\$483,575	\$7,901	\$527,381	\$535,282
Tax levy Funding			\$452,725		\$462,685	\$9,960	\$502,662	\$512,622
ERSSA Funding			\$22,949		\$20,890	(\$2,059)	\$24,719	\$22,660
					p			
					j*d	\$53,651		
					o			
					g*i	(\$45,748)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K545 EBC-HS FOR PUB SERVICE (BUSH) Level HS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	628	628	628	605	605	-23	
Sp Ed register	0.5	55	55	28	29	14	-14	
Academic pct		37.38%	37.38%		19.63%			
Academic need	2.0	235	235	470	119	238	-232	
LEP register	0.5	71	71	36	69	34	-2	
Low Income	1.0	473	473	473	476	476	3	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,635		1,367	-268		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$332,717		\$277,883	(\$54,834)	\$386,701	\$331,867
Tax levy Funding			\$318,137		\$265,840	(\$52,297)	\$374,157	\$321,860
ERSSA Funding			\$14,580		\$12,043	(\$2,537)	\$12,544	\$10,007
					p			
					j*d	(\$355)		
					o			
					g*i	(\$54,479)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K549

BUSHWICK HS FOR SOCIAL JUSTICE

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	339	339	339	342	342	3	
Sp Ed register	0.5	34	34	17	24	12	-5	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	90	90	180	70	140	-40	
LEP register	0.5	51	51	26	53	26	0	
Low Income	1.0	183	183	183	288	288	105	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			745		808	63		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$151,605		\$164,250	\$12,645	\$151,984	\$164,629
Tax levy Funding			\$144,961		\$157,132	\$12,171	\$147,809	\$159,980
ERSSA Funding			\$6,644		\$7,118	\$474	\$4,175	\$4,649
					p			
					j*d	(\$162)		
					o			
					g*i	\$12,807		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K551

THE HARBOR H.S.

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	325	325	325	306	306		
Sp Ed register	0.5	22	22	11	24	12		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	86	86	172	63	126		
LEP register	0.5	57	57	29	55	28		
Low Income	1.0	199	199	199	224	224		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			736		696	-40		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$149,774		\$141,483	(\$8,291)	\$171,502	\$163,211
Tax levy Funding			\$143,211		\$135,351	(\$7,860)	\$167,543	\$159,683
ERSSA Funding			\$6,563		\$6,132	(\$431)	\$3,959	\$3,528
					p			
					j*d	(\$160)		
					o			
					g*i	(\$8,131)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K552

THE ACAD. URBAN PLANNING HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	357	357	348	348	-9		
Sp Ed register	0.5	36	36	22	11	-7		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	95	95	72	144	-46		
LEP register	0.5	67	67	72	36	2		
Low Income	1.0	241	241	216	216	-25		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			840		755	-85		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$170,937		\$153,477	(\$17,460)	\$170,182	\$152,722
Tax levy Funding			\$163,446		\$146,825	(\$16,621)	\$165,762	\$149,141
ERSSA Funding			\$7,491		\$6,652	(\$839)	\$4,420	\$3,581
					p			
					j*d	(\$182)		
					o			
					g*i	(\$17,279)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K554

ALL CITY LEADERSHIP SEC.SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	231	231	231	237	237	6	
Sp Ed register	0.5	15	15	8	0	0	-8	
Academic pct		25.50%	25.50%		15.83%			
Academic need	2.0	59	59	118	38	76	-42	
LEP register	0.5	9	9	5	10	5	0	
Low Income	1.0	173	173	173	221	221	48	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			535		539	4		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$108,871		\$109,568	\$697	\$93,669	\$94,366
Tax levy Funding			\$104,100		\$104,819	\$719	\$89,562	\$90,281
ERSSA Funding			\$4,771		\$4,749	(\$22)	\$4,107	\$4,085
					p			
					j*d	(\$116)		
					o			
					g*i	\$813		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K556 BUSHWICK LEADER'S HS ACAD. EX. Level HS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	281	281	281	293	293	12	
Sp Ed register	0.5	34	34	17	20	10	-7	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	75	75	150	60	120	-30	
LEP register	0.5	44	44	22	63	32	10	
Low Income	1.0	179	179	179	261	261	82	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			649		716	67		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$132,069		\$145,549	\$13,480	\$93,640	\$107,120
Tax levy Funding			\$126,282		\$139,241	\$12,959	\$89,955	\$102,914
ERSSA Funding			\$5,787		\$6,308	\$521	\$3,685	\$4,206
					p			
					j*d	(\$141)		
					o			
					g*i	\$13,620		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 04 32K564

BUSHWICK COMMUNITY HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	341	341	341	341	0		
Sp Ed register	0.5	20	20	16	8	-2		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	91	91	70	140	-42		
LEP register	0.5	16	16	16	8	0		
Low Income	1.0	295	295	295	295	0		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			836		792	-44		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$170,123		\$160,998	(\$9,125)	\$168,381	\$159,256
Tax levy Funding			\$162,668		\$154,020	(\$8,648)	\$160,999	\$152,351
ERSSA Funding			\$7,455		\$6,978	(\$477)	\$7,382	\$6,905
					p			
					j*d	(\$181)		
					o			
					g*i	(\$8,944)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06