

FY '07 Special Needs/AIS School Worksheet

Region 08      13K003      PS 003 THE BEDFORD VILLAGE      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	564	564	564	595	595	31	
Sp Ed register	0.5	26	26	13	47	24	11	
Academic pct		26.50%	26.50%		14.86%			
Academic need	2.0	149	149	298	88	176	-122	
LEP register	0.5	15	15	8	28	14	6	
Low Income	1.0	435	435	435	449	449	14	
Multiple SETSS (5)	6.0	0	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,324</b>		<b>1,258</b>	<b>-66</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$425,248		\$449,622	\$24,374	\$437,685	\$462,059
ERSSA Funding			\$404,731		\$430,198	\$25,467	\$414,324	\$439,791
			\$20,517		\$19,424	(\$1,093)	\$23,361	\$22,268
					p			
					j*d	\$47,746		
					o			
					g*i	(\$21,445)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K008      PS 008 ROBERT FULTON      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	250	250	250	333	333	83	
Sp Ed register	0.5	18	18	9	65	32	23	
Academic pct		30.66%	30.66%		13.33%			
Academic need	2.0	77	77	154	44	88	-66	
LEP register	0.5	6	6	3	12	6	3	
Low Income	1.0	220	220	220	105	105	-115	
Multiple SETSS (5)	6.0	0	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>642</b>		<b>564</b>	<b>-78</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$206,200		\$201,579	(\$4,621)	\$204,964	\$200,343
Tax levy Funding			\$196,252		\$192,871	(\$3,381)	\$194,935	\$191,554
ERSSA Funding			\$9,948		\$8,708	(\$1,240)	\$10,029	\$8,789
					p			
					j*d	\$23,040		
					o			
					g*i	(\$25,734)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K009

PS 009 TEUNIS G BERGEN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	<u>Student Counts (3)</u>	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register		
Total register	1.0	513	513	487	487	-26		
Sp Ed register	0.5	54	54	97	48	21		
Academic pct		28.06%	28.06%	29.25%				
Academic need	2.0	144	144	142	284	-4		
LEP register	0.5	28	28	17	8	-6		
Low Income	1.0	351	351	391	391	40		
Multiple SETSS (5)	6.0	0	4	24	0	-24		
<b>Total Special Needs Weighted Register</b>			<b>1,217</b>		<b>1,218</b>	<b>1</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		<b>h</b> \$321.18 \$203.49		<b>i</b> 357.41 203.28	<b>j</b> i-h 36.23 -0.21	<b>FY06 Base allocations (5)</b> Base Allocations as of 2/17/06	<b>FY07 Allocations</b> FY06 Base + Variance
<b>Total Per capita amounts:</b>			<b>k</b> d*h \$390,881		<b>l</b> f*i \$435,325	<b>m</b> l-k \$44,444	<b>n</b> \$371,437	<b>o</b> n+m \$415,881
<b>Total Funding</b>			\$390,881		\$435,325	\$44,444	\$371,437	\$415,881
Tax levy Funding			\$372,022		\$416,519	\$44,497	\$353,401	\$397,898
ERSSA Funding			\$18,859		\$18,806	(\$53)	\$18,036	\$17,983
					<b>p</b> j*d \$43,218			
					<b>o</b> g*i \$8,935			

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K011      PS 011 PURVIS J BEHAN      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	433	433	433	448	448	15	
Sp Ed register	0.5	36	36	18	57	28	10	
Academic pct		26.22%	26.22%		7.79%			
Academic need	2.0	114	114	228	35	70	-158	
LEP register	0.5	11	11	6	6	3	-3	
Low Income	1.0	302	302	302	312	312	10	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>987</b>		<b>861</b>	<b>-126</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$317,009		\$307,730	(\$9,279)	\$368,874	\$359,595
Tax levy Funding			\$301,715		\$294,436	(\$7,279)	\$350,376	\$343,097
ERSSA Funding			\$15,294		\$13,294	(\$2,000)	\$18,498	\$16,498
					p			
					j*d	\$35,755		
					o			
					g*i	(\$45,034)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K020

PS 020 CLINTON HILL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	497	497	497	432	432	-65	
Sp Ed register	0.5	33	33	17	47	24	7	
Academic pct		24.25%	24.25%		13.48%			
Academic need	2.0	121	121	242	58	116	-126	
LEP register	0.5	15	15	8	13	6	-2	
Low Income	1.0	376	376	376	316	316	-60	
Multiple SETSS (5)	6.0	1	1	6	5	30	24	
<b>Total Special Needs Weighted Register</b>			<b>1,146</b>		<b>924</b>	<b>-222</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$368,077		\$330,247	(\$37,830)	\$461,918	\$424,088
ERSSA Funding			\$350,319		\$315,980	(\$34,339)	\$439,194	\$404,855
			\$17,758		\$14,267	(\$3,491)	\$22,724	\$19,233
					p			
					j*d	\$41,515		
					o			
					g*i	(\$79,345)		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K044      PS 044 MARCUS GARVEY      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	596	596	596	606	606	10	
Sp Ed register	0.5	21	21	11	47	24	13	
Academic pct		17.23%	17.23%		12.81%			
Academic need	2.0	103	103	206	78	156	-50	
LEP register	0.5	14	14	7	7	4	-3	
Low Income	1.0	569	569	569	514	514	-55	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>1,395</b>		<b>1,310</b>	<b>-85</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$448,052		\$468,207	\$20,155	\$444,284	\$464,439
Tax levy Funding			\$426,435		\$447,981	\$21,546	\$417,921	\$439,467
ERSSA Funding			\$21,617		\$20,226	(\$1,391)	\$26,363	\$24,972
					p			
					j*d	\$50,535		
					o			
					g*i	(\$30,380)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K046      PS 046 EDWARD C BLUM      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	418	418	418	392	392	-26	
Sp Ed register	0.5	45	45	23	66	33	10	
Academic pct		22.26%	22.26%		18.05%			
Academic need	2.0	93	93	186	71	142	-44	
LEP register	0.5	72	72	36	63	32	-4	
Low Income	1.0	374	374	374	355	355	-19	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
<b>Total Special Needs Weighted Register</b>			<b>1,043</b>		<b>966</b>	<b>-77</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$334,995		\$345,258	\$10,263	\$371,605	\$381,868
Tax levy Funding			\$318,833		\$330,343	\$11,510	\$353,248	\$364,758
ERSSA Funding			\$16,162		\$14,915	(\$1,247)	\$18,357	\$17,110
					p			
					j*d	\$37,784		
					o			
					g*i	(\$27,521)		

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FY '07 Special Needs/AIS School Worksheet

Region 08      13K054      PS 054 SAMUEL C BARNES      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	442	442	442	439	439	-3	
Sp Ed register	0.5	73	73	37	103	52	15	
Academic pct		22.18%	22.18%		23.24%			
Academic need	2.0	98	98	196	102	204	8	
LEP register	0.5	48	48	24	30	15	-9	
Low Income	1.0	405	405	405	374	374	-31	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,104</b>		<b>1,084</b>	<b>-20</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$354,587		\$387,432	\$32,845	\$362,474	\$395,319
ERSSA Funding			\$337,480		\$370,695	\$33,215	\$346,322	\$379,537
			\$17,107		\$16,737	(\$370)	\$16,152	\$15,782
					p			
					j*d	\$39,994		
					o			
					g*i	(\$7,148)		

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FY '07 Special Needs/AIS School Worksheet

Region 08      13K056      PS 056 LEWIS H LATIMER      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	420	420	420	409	409	-11	
Sp Ed register	0.5	82	82	41	92	46	5	
Academic pct		26.50%	26.50%		18.29%			
Academic need	2.0	111	111	222	75	150	-72	
LEP register	0.5	16	16	8	14	7	-1	
Low Income	1.0	390	390	390	364	364	-26	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>1,093</b>		<b>976</b>	<b>-117</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$351,054		\$348,832	(\$2,222)	\$373,077	\$370,855
Tax levy Funding			\$334,117		\$333,763	(\$354)	\$356,347	\$355,993
ERSSA Funding			\$16,937		\$15,069	(\$1,868)	\$16,730	\$14,862
					p			
					j*d	\$39,595		
					o			
					g*i	(\$41,817)		

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FY '07 Special Needs/AIS School Worksheet

Region 08      13K067      PS 067 CHARLES A DORSEY      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	361	361	292	292	-69		
Sp Ed register	0.5	29	29	43	22	7		
Academic pct		46.97%	46.97%	32.69%				
Academic need	2.0	170	170	95	190	-150		
LEP register	0.5	22	22	14	7	-4		
Low Income	1.0	363	363	266	266	-97		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,090</b>		<b>777</b>	<b>-313</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$350,091		\$277,708	(\$72,383)	\$560,545	\$488,162
Tax levy Funding			\$333,201		\$265,711	(\$67,490)	\$533,057	\$465,567
ERSSA Funding			\$16,890		\$11,997	(\$4,893)	\$27,488	\$22,595
					p			
					j*d	\$39,486		
					o			
					g*i	(\$111,869)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K093      PS 093 WILLIAM H PRESCOTT      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	409	409	409	423	423	14	
Sp Ed register	0.5	13	13	7	54	27	20	
Academic pct		27.07%	27.07%		14.89%			
Academic need	2.0	111	111	222	63	126	-96	
LEP register	0.5	18	18	9	23	12	3	
Low Income	1.0	431	431	431	416	416	-15	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,078</b>		<b>1,004</b>	<b>-74</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$346,236		\$358,840	\$12,604	\$349,396	\$362,000
Tax levy Funding			\$329,531		\$343,338	\$13,807	\$329,583	\$343,390
ERSSA Funding			\$16,705		\$15,502	(\$1,203)	\$19,813	\$18,610
					p			
					j*d	\$39,052		
					o			
					g*i	(\$26,448)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K103      SATELLITE THREE @ PS 56      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	293	293	293	329	329	36	
Sp Ed register	0.5	46	46	23	54	27	4	
Academic pct		26.54%	26.54%		33.75%			
Academic need	2.0	78	78	156	111	222	66	
LEP register	0.5	8	8	4	4	2	-2	
Low Income	1.0	258	258	258	260	260	2	
Multiple SETSS (5)	6.0	2	4	24	2	12	-12	
<b>Total Special Needs Weighted Register</b>			<b>758</b>		<b>852</b>	<b>94</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$243,457		\$304,513	\$61,056	\$138,486	\$199,542
Tax levy Funding			\$231,711		\$291,358	\$59,647	\$131,334	\$190,981
ERSSA Funding			\$11,746		\$13,155	\$1,409	\$7,152	\$8,561
					p			
					j*d	\$27,025		
					o			
					g*i	\$37,885		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K113      JHS 113/OLD 294 EDMONDS CNTR      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	959	959	959	905	905		
Sp Ed register	0.5	103	103	52	125	62		
Academic pct		13.04%	13.04%		12.93%			
Academic need	2.0	125	125	250	117	234		
LEP register	0.5	9	9	5	11	6		
Low Income	1.0	711	711	711	516	516		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,983</b>		<b>1,723</b>	<b>-260</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$636,908		\$615,817	(\$21,091)	\$459,198	\$438,107
Tax levy Funding			\$606,180		\$589,214	(\$16,966)	\$434,757	\$417,791
ERSSA Funding			\$30,728		\$26,603	(\$4,125)	\$24,441	\$20,316
					p			
					j*d	\$71,836		
					o			
					g*i	(\$92,927)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K117

JHS 117 FRANCIS SCOTT KEY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	462	462	462	506	506	44	
Sp Ed register	0.5	119	119	60	163	82	22	
Academic pct		43.85%	43.85%		42.86%			
Academic need	2.0	203	203	406	217	434	28	
LEP register	0.5	38	38	19	23	12	-7	
Low Income	1.0	385	385	385	369	369	-16	
Multiple SETSS (5)	6.0	3	3	18	1	6	-12	
<b>Total Special Needs Weighted Register</b>			<b>1,350</b>		<b>1,409</b>	<b>59</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$433,599		\$503,591	\$69,992	\$545,290	\$615,282
Tax levy Funding			\$412,680		\$481,836	\$69,156	\$520,777	\$589,933
ERSSA Funding			\$20,919		\$21,755	\$836	\$24,513	\$25,349
					p			
					j*d	\$48,905		
					o			
					g*i	\$21,087		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K133

PS 133 WILLIAM A BUTLER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	222	222	222	239	239		
Sp Ed register	0.5	59	59	30	75	38		
Academic pct		26.42%	26.42%		10.14%			
Academic need	2.0	59	59	118	24	48		
LEP register	0.5	22	22	11	22	11		
Low Income	1.0	213	213	213	180	180		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>594</b>		<b>516</b>	<b>-78</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$190,783		\$184,424	(\$6,359)	\$240,003	\$233,644
Tax levy Funding			\$181,578		\$176,457	(\$5,121)	\$229,080	\$223,959
ERSSA Funding			\$9,205		\$7,967	(\$1,238)	\$10,923	\$9,685
					p			
					j*d	\$21,518		
					o			
					g*i	(\$27,878)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K256      PS 256 BENJAMIN BANNEKER      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	538	538	538	534	-4		
Sp Ed register	0.5	44	44	22	67	12		
Academic pct		30.19%	30.19%		22.26%			
Academic need	2.0	162	162	324	119	-86		
LEP register	0.5	24	24	12	28	2		
Low Income	1.0	462	462	462	414	-48		
Multiple SETSS (5)	6.0	0	2	12	0	-12		
<b>Total Special Needs Weighted Register</b>			<b>1,370</b>		<b>1,234</b>	<b>-136</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$440,022		\$441,044	\$1,022	\$531,168	\$532,190
Tax levy Funding			\$418,793		\$421,991	\$3,198	\$504,454	\$507,652
ERSSA Funding			\$21,229		\$19,053	(\$2,176)	\$26,714	\$24,538
					p			
					j*d	\$49,195		
					o			
					g*i	(\$44,319)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K258

JHS 258 DAVID RUGGLES

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	653	653	599	599	-54		
Sp Ed register	0.5	131	131	111	56	-10		
Academic pct		49.86%	49.86%	62.41%				
Academic need	2.0	326	326	374	748	96		
LEP register	0.5	35	35	33	16	-2		
Low Income	1.0	397	397	381	381	-16		
Multiple SETSS (5)	6.0	4	4	0	0	-24		
<b>Total Special Needs Weighted Register</b>			<b>1,810</b>		<b>1,800</b>	<b>-10</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$581,343		\$643,338	\$61,995	\$769,077	\$831,072
Tax levy Funding			\$553,296		\$615,546	\$62,250	\$734,145	\$796,395
ERSSA Funding			\$28,047		\$27,792	(\$255)	\$34,932	\$34,677
					p			
					j*d	\$65,569		
					o			
					g*i	(\$3,574)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K265      JHS 265 SUSAN S MCKINNEY      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	746	746	746	686	686	-60	
Sp Ed register	0.5	129	129	65	65	32	-33	
Academic pct		42.60%	42.60%		44.44%			
Academic need	2.0	318	318	636	305	610	-26	
LEP register	0.5	30	30	15	20	10	-5	
Low Income	1.0	442	442	442	414	414	-28	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,904</b>		<b>1,752</b>	<b>-152</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$387,458		\$356,146	(\$31,312)	\$455,990	\$424,678
Tax levy Funding			\$370,474		\$340,711	(\$29,763)	\$437,263	\$407,500
ERSSA Funding			\$16,984		\$15,435	(\$1,549)	\$18,727	\$17,178
					p			
					j*d	(\$413)		
					o			
					g*i	(\$30,899)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K266      MS 266 PARK PLACE COMM. MS      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	197	197	234	234	37		
Sp Ed register	0.5	16	16	15	8	0		
Academic pct		5.38%	5.38%	3.46%				
Academic need	2.0	11	11	8	16	-6		
LEP register	0.5	2	2	3	2	1		
Low Income	1.0	136	136	134	134	-2		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
<b>Total Special Needs Weighted Register</b>			<b>370</b>		<b>394</b>	<b>24</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$118,838		\$140,819	\$21,981	\$32,122	\$54,103
Tax levy Funding			\$113,105		\$134,736	\$21,631	\$27,946	\$49,577
ERSSA Funding			\$5,733		\$6,083	\$350	\$4,176	\$4,526
					p			
					j*d	\$13,404		
					o			
					g*i	\$8,578		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K270      PS 270 JOHANN DEKALB      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	294	294	294	279	279	-15	
Sp Ed register	0.5	38	38	19	51	26	7	
Academic pct		34.38%	34.38%		6.52%			
Academic need	2.0	101	101	202	18	36	-166	
LEP register	0.5	10	10	5	13	6	1	
Low Income	1.0	212	212	212	223	223	11	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>738</b>		<b>570</b>	<b>-168</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$237,034		\$203,724	(\$33,310)	\$317,772	\$284,462
Tax levy Funding			\$225,598		\$194,923	(\$30,675)	\$303,247	\$272,572
ERSSA Funding			\$11,436		\$8,801	(\$2,635)	\$14,525	\$11,890
					p			
					j*d	\$26,735		
					o			
					g*i	(\$60,045)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K282

PS 282 PARK SLOPE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	529	529	529	530	530	1	
Sp Ed register	0.5	21	21	11	39	20	9	
Academic pct		11.88%	11.88%		11.07%			
Academic need	2.0	63	63	126	59	118	-8	
LEP register	0.5	56	56	28	38	19	-9	
Low Income	1.0	321	321	321	304	304	-17	
Multiple SETSS (5)	6.0	1	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>1,027</b>		<b>991</b>	<b>-36</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$329,856		\$354,193	\$24,337	\$396,822	\$421,159
Tax levy Funding			\$313,942		\$338,892	\$24,950	\$379,181	\$404,131
ERSSA Funding			\$15,914		\$15,301	(\$613)	\$17,641	\$17,028
					p			
					j*d	\$36,987		
					o			
					g*i	(\$10,722)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K287

PS 287 BAILEY K ASHFORD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	211	211	211	200	200		
Sp Ed register	0.5	43	43	22	57	28		
Academic pct		44.67%	44.67%		27.59%			
Academic need	2.0	94	94	188	55	110		
LEP register	0.5	11	11	6	7	4		
Low Income	1.0	213	213	213	197	197		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>646</b>		<b>539</b>	<b>-107</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$207,485		\$192,644	(\$14,841)	\$231,382	\$216,541
Tax levy Funding			\$197,475		\$184,322	(\$13,153)	\$219,498	\$206,345
ERSSA Funding			\$10,010		\$8,322	(\$1,688)	\$11,884	\$10,196
					p			
					j*d	\$23,402		
					o			
					g*i	(\$38,243)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K301

LOWER ACADEMY @ SATELLITE EAST ACADAMY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	271	271	271	269	269		
Sp Ed register	0.5	37	37	19	48	24		
Academic pct		26.54%	26.54%		20.60%			
Academic need	2.0	72	72	144	55	110		
LEP register	0.5	0	0	0				
Low Income	1.0	203	203	203	213	213		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>643</b>		<b>616</b>	<b>-27</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$206,521		\$220,165	\$13,644	\$114,590	\$128,234
Tax levy Funding			\$196,557		\$210,654	\$14,097	\$109,175	\$123,272
ERSSA Funding			\$9,964		\$9,511	(\$453)	\$5,415	\$4,962
					p			
					j*d	\$23,293		
					o			
					g*i	(\$9,650)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K305      PS 305 DR PETER RAY      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	454	454	454	443	443	-11	
Sp Ed register	0.5	30	30	15	56	28	13	
Academic pct		31.15%	31.15%		24.19%			
Academic need	2.0	141	141	282	107	214	-68	
LEP register	0.5	7	7	4	8	4	0	
Low Income	1.0	393	393	393	384	384	-9	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,154</b>		<b>1,073</b>	<b>-81</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	
			d*h		f*i	l-k	o	
<b>Total Funding</b>			\$370,646		\$383,501	\$12,855	\$314,699	\$327,554
Tax levy Funding			\$352,764		\$366,934	\$14,170	\$299,959	\$314,129
ERSSA Funding			\$17,882		\$16,567	(\$1,315)	\$14,740	\$13,425
					p			
					j*d	\$41,805		
					o			
					g*i	(\$28,950)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K307      PS 307 DANIEL HALE WILLIAMS      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	357	357	341	341	-16		
Sp Ed register	0.5	70	70	96	48	13		
Academic pct		31.23%	31.23%	28.29%				
Academic need	2.0	111	111	96	192	-30		
LEP register	0.5	8	8	11	6	2		
Low Income	1.0	315	315	266	266	-49		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>933</b>		<b>853</b>	<b>-80</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$299,665		\$304,870	\$5,205	\$281,960	<b>\$287,165</b>
Tax levy Funding			\$285,207		\$291,700	\$6,493	\$269,671	<b>\$276,164</b>
ERSSA Funding			\$14,458		\$13,170	(\$1,288)	\$12,289	<b>\$11,001</b>
					p			
					j*d	\$33,799		
					o			
					g*i	(\$28,593)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K313

LOWER ACADEMY @ SATELLITE WEST ACADAMY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + FY07 Allocations Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	323	323	317	317	-6		
Sp Ed register	0.5	37	37	43	22	3		
Academic pct		26.54%	26.54%	21.92%				
Academic need	2.0	86	86	69	138	-34		
LEP register	0.5	8	8	7	4	0		
Low Income	1.0	223	223	246	246	23		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
<b>Total Special Needs Weighted Register</b>			<b>747</b>		<b>727</b>	<b>-20</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$239,925		\$259,837	\$19,912	\$119,442	\$139,354
Tax levy Funding			\$228,350		\$248,612	\$20,262	\$113,666	\$133,928
ERSSA Funding			\$11,575		\$11,225	(\$350)	\$5,776	\$5,426
					p			
					j*d	\$27,061		
					o			
					g*i	(\$7,148)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	81	81	81	76	76	-5	
Sp Ed register	0.5	0	0	0	18	9	9	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	22	22	44	16	32	-12	
LEP register	0.5	0	0	0			0	
Low Income	1.0	49	49	49	61	61	12	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>174</b>		<b>178</b>	<b>4</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$55,886		\$63,619	\$7,733	\$55,886	\$63,619
Tax levy Funding			\$53,190		\$60,871	\$7,681	\$53,190	\$60,871
ERSSA Funding			\$2,696		\$2,748	\$52	\$2,696	\$2,748
					p			
					j*d	\$6,303		
					o			
					g*i	\$1,430		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K350

URBAN ASSEMBLY SCHOOL OF MUSIC AND ART

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	<u>Student Counts (3)</u>	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register		
Total register	1.0	108	108	108	108	0		
Sp Ed register	0.5	2	2	1	0	-1		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	29	29	58	22	-14		
LEP register	0.5	0	0	0	4	2		
Low Income	1.0	65	65	65	72	7		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>232</b>		<b>226</b>	<b>-6</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21	<b>FY06 Base allocations (5)</b> Base Allocations as of 2/17/06	<b>FY07 Allocations</b> FY06 Base + Variance
<b>Total Per capita amounts:</b>			k d*h \$47,211		l f*i \$45,941	m l-k (\$1,270)	n \$47,211	o n+m \$45,941
<b>Total Funding</b>			\$47,211		\$45,941	(\$1,270)	\$47,211	\$45,941
Tax levy Funding			\$45,142		\$43,950	(\$1,192)	\$45,142	\$43,950
ERSSA Funding			\$2,069		\$1,991	(\$78)	\$2,069	\$1,991
					p j*d Portion of variance due to per capita change	(\$50)		
					o g*i Portion of variance due to register change	(\$1,220)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0						0		
Sp Ed register	0.5				10	5	5		
Academic pct					20.56%				
Academic need	2.0						0		
LEP register	0.5						0		
Low Income	1.0				65	65	65		
Multiple SETSS (5)	6.0		0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>				<b>0</b>		<b>70</b>	<b>70</b>		
				h			i	j	<b>FY06 Base</b>
<b>Per Capita Rates</b>	EL/MS:			\$321.18			357.41	36.23	<b>allocations (5)</b>
	HS:			\$203.49			203.28	-0.21	<b>Base Allocations</b>
				k			l	m	<b>as of 2/17/06</b>
				d*h			f*i	l-k	<b>FY07</b>
				\$0			\$14,230	\$14,230	<b>Allocations</b>
				\$0			\$13,613	\$13,613	<b>FY06 Base +</b>
				\$0			\$617	\$617	<b>Variance</b>
				n			o		
				\$14,230			\$28,460		
				\$13,613			\$27,226		
				\$617			\$1,234		
				p					
				j*d			\$0		
				o					
				g*i			\$14,230		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K419

SCIENCE SKILLS CENTER

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	940	940	866	866	-74		
Sp Ed register	0.5	49	49	42	21	-4		
Academic pct		20.00%	20.00%	17.09%				
Academic need	2.0	188	188	148	296	-80		
LEP register	0.5	27	27	17	8	-6		
Low Income	1.0	586	586	268	268	-318		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,941</b>		<b>1,459</b>	<b>-482</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$394,987		\$296,586	(\$98,401)	\$334,859	\$236,458
Tax levy Funding			\$377,678		\$283,732	(\$93,946)	\$321,794	\$227,848
ERSSA Funding			\$17,309		\$12,854	(\$4,455)	\$13,065	\$8,610
					p			
					j*d	(\$421)		
					o			
					g*i	(\$97,981)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K430

BROOKLYN TECHNICAL HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	4,228	4,228	4,123	4,123	-105		
Sp Ed register	0.5	11	6	0	0	-6		
Academic pct		1.28%		1.96%				
Academic need	2.0	54	108	81	162	54		
LEP register	0.5	2	1	4	2	1		
Low Income	1.0	959	959	985	985	26		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>5,302</b>		<b>5,272</b>	<b>-30</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$1,078,940		\$1,071,692	(\$7,248)	\$1,046,720	\$1,039,472
Tax levy Funding			\$1,031,660		\$1,025,246	(\$6,414)	\$1,002,271	\$995,857
ERSSA Funding			\$47,280		\$46,446	(\$834)	\$44,449	\$43,615
					p			
					j*d	(\$1,151)		
					o			
					g*i	(\$6,098)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K439      BROOKLYN INTERNATIONAL H. S.      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	312	312	312	326	326		
Sp Ed register	0.5	2	2	1	0	0		
Academic pct		28.41%	28.41%		15.38%			
Academic need	2.0	89	89	178	50	100		
LEP register	0.5	274	274	137	248	124		
Low Income	1.0	285	285	285	284	284		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>913</b>		<b>834</b>	<b>-79</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$185,793		\$169,536	(\$16,257)	\$173,140	\$156,883
Tax levy Funding			\$177,651		\$162,188	(\$15,463)	\$164,181	\$148,718
ERSSA Funding			\$8,142		\$7,348	(\$794)	\$8,959	\$8,165
					p			
					j*d	(\$198)		
					o			
					g*i	(\$16,059)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	210	210	220	220	10		
Sp Ed register	0.5	5	5	23	12	9		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	56	56	45	90	-22		
LEP register	0.5	3	3	1	0	-2		
Low Income	1.0	76	76	140	140	64		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>403</b>		<b>462</b>	<b>59</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$82,009		\$93,915	\$11,906	\$82,501	\$94,407
Tax levy Funding			\$78,415		\$89,845	\$11,430	\$78,979	\$90,409
ERSSA Funding			\$3,594		\$4,070	\$476	\$3,522	\$3,998
					p			
					j*d	(\$87)		
					o			
					g*i	\$11,994		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K488

BROOKLYN PREPARATORY HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	211	211	211	196	196	-15	
Sp Ed register	0.5	24	24	12	17	8	-4	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	56	56	112	40	80	-32	
LEP register	0.5	2	2	1	2	1	0	
Low Income	1.0	66	66	66	127	127	61	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>402</b>		<b>412</b>	<b>10</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$81,806		\$83,752	\$1,946	\$77,066	\$79,012
Tax levy Funding			\$78,221		\$80,122	\$1,901	\$73,687	\$75,588
ERSSA Funding			\$3,585		\$3,630	\$45	\$3,379	\$3,424
					p			
					j*d	(\$87)		
					o			
					g*i	\$2,033		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
Weights	a	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0						0		
Sp Ed register	0.5				0	0	0		
Academic pct					20.56%				
Academic need	2.0						0		
LEP register	0.5						0		
Low Income	1.0				49	49	49		
Multiple SETSS (5)	6.0		0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>				<b>0</b>		<b>49</b>	<b>49</b>		
				h			i	j	<b>FY06 Base</b>
<b>Per Capita Rates</b>	EL/MS:			\$321.18			357.41	36.23	<b>allocations (5)</b>
	HS:			\$203.49			203.28	-0.21	<b>Base Allocations</b>
				k			l	m	<b>as of 2/17/06</b>
				d*h			f*i	l-k	<b>FY07</b>
				\$0			\$17,514	\$17,514	<b>Allocations</b>
				\$0			\$16,757	\$16,757	<b>FY06 Base +</b>
				\$0			\$757	\$757	<b>Variance</b>
				n			o		
				\$17,514			\$35,028		
				\$16,757			\$33,514		
				\$757			\$1,514		
				p					
				j*d			\$0		
				o					
				g*i			\$17,513		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K499

ACORN COMMUNITY HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	684	684	665	665	-19		
Sp Ed register	0.5	103	103	48	24	-28		
Academic pct		33.33%	33.33%	20.56%				
Academic need	2.0	228	228	137	274	-182		
LEP register	0.5	30	30	22	11	-4		
Low Income	1.0	532	532	529	529	-3		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,739</b>		<b>1,503</b>	<b>-236</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$353,881		\$305,529	(\$48,352)	\$372,654	\$324,302
Tax levy Funding			\$338,374		\$292,288	(\$46,086)	\$355,896	\$309,810
ERSSA Funding			\$15,507		\$13,241	(\$2,266)	\$16,758	\$14,492
					p			
					j*d	(\$377)		
					o			
					g*i	(\$47,974)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K509      FREEDOM ACADEMY H.S.      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	262	262	283	283	21		
Sp Ed register	0.5	35	35	36	18	0		
Academic pct		4.00%	4.00%	17.39%				
Academic need	2.0	10	10	49	98	78		
LEP register	0.5	1	1	4	2	1		
Low Income	1.0	198	198	152	152	-46		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>499</b>		<b>553</b>	<b>54</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
	HS:		\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$101,545		\$112,414	\$10,869	\$132,615	\$143,484
Tax levy Funding			\$97,095		\$107,542	\$10,447	\$126,624	\$137,071
ERSSA Funding			\$4,450		\$4,872	\$422	\$5,991	\$6,413
					p			
					j*d	(\$108)		
					o			
					g*i	\$10,977		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 13K571

UPPER ACADEMY AT PS 9

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	282	282	282	281	281		
Sp Ed register	0.5	43	43	22	57	28		
Academic pct		26.54%	26.54%		31.47%			
Academic need	2.0	75	75	150	88	176		
LEP register	0.5	11	11	6	9	4		
Low Income	1.0	138	138	138	194	194		
Multiple SETSS (5)	6.0	2	3	18	1	6		
<b>Total Special Needs Weighted Register</b>			<b>616</b>		<b>689</b>	<b>73</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$197,849		\$246,255	\$48,406	\$181,223	\$229,629
Tax levy Funding			\$188,304		\$235,617	\$47,313	\$172,403	\$219,716
ERSSA Funding			\$9,545		\$10,638	\$1,093	\$8,820	\$9,913
					p			
					j*d	\$22,098		
					o			
					g*i	\$28,235		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      13K595      BEDFORD ACADEMY H.S.      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	286	286	288	288	2		
Sp Ed register	0.5	22	22	0	0	-11		
Academic pct		26.54%	26.54%	0.00%				
Academic need	2.0	76	76	0	0	-152		
LEP register	0.5	3	3	2	1	-1		
Low Income	1.0	77	77	152	152	75		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>528</b>		<b>441</b>	<b>-87</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$107,446		\$89,646	(\$17,800)	\$123,596	\$105,796
Tax levy Funding			\$102,738		\$85,761	(\$16,977)	\$120,916	\$103,939
ERSSA Funding			\$4,708		\$3,885	(\$823)	\$2,680	\$1,857
					p			
					j*d	(\$115)		
					o			
					g*i	(\$17,685)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	1,120	1,120	986	986	-134		
Sp Ed register	0.5	203	203	84	42	-60		
Academic pct		32.05%	32.05%	35.26%				
Academic need	2.0	359	359	348	696	-22		
LEP register	0.5	34	34	23	12	-5		
Low Income	1.0	656	656	603	603	-53		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>2,613</b>		<b>2,339</b>	<b>-274</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$531,737		\$475,472	(\$56,265)	\$859,896	\$803,631
Tax levy Funding			\$508,436		\$454,865	(\$53,571)	\$835,838	\$782,267
ERSSA Funding			\$23,301		\$20,607	(\$2,694)	\$24,058	\$21,364
					p			
					j*d	(\$567)		
					o			
					g*i	(\$55,699)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K016

PS 016 LEONARD DUNKLY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	418	418	418	394	394	-24	
Sp Ed register	0.5	54	54	27	70	35	8	
Academic pct		33.65%	33.65%		24.65%			
Academic need	2.0	141	141	282	97	194	-88	
LEP register	0.5	32	32	16	27	14	-2	
Low Income	1.0	323	323	323	306	306	-17	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>1,072</b>		<b>949</b>	<b>-123</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$344,309		\$339,183	(\$5,126)	\$373,970	\$368,844
Tax levy Funding			\$327,697		\$324,530	(\$3,167)	\$354,515	\$351,348
ERSSA Funding			\$16,612		\$14,653	(\$1,959)	\$19,455	\$17,496
					p			
					j*d	\$38,834		
					o			
					g*i	(\$43,961)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K017

PS 017 HENRY D WOODWORTH

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	393	393	393	390	390	-3	
Sp Ed register	0.5	51	51	26	70	35	9	
Academic pct		14.65%	14.65%		15.81%			
Academic need	2.0	58	58	116	62	124	8	
LEP register	0.5	82	82	41	82	41	0	
Low Income	1.0	327	327	327	310	310	-17	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>909</b>		<b>900</b>	<b>-9</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$291,956		\$321,669	\$29,713	\$262,561	\$292,274
Tax levy Funding			\$277,870		\$307,773	\$29,903	\$247,663	\$277,566
ERSSA Funding			\$14,086		\$13,896	(\$190)	\$14,898	\$14,708
					p			
					j*d	\$32,929		
					o			
					g*i	(\$3,217)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K018

PS 018 EDWARD BUSH

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	256	256	256	249	249	-7	
Sp Ed register	0.5	6	6	3	24	12	9	
Academic pct		16.28%	16.28%		12.00%			
Academic need	2.0	42	42	84	30	60	-24	
LEP register	0.5	67	67	34	66	33	-1	
Low Income	1.0	219	219	219	205	205	-14	
Multiple SETSS (5)	6.0	0	0	0	2	12	12	
<b>Total Special Needs Weighted Register</b>			<b>596</b>		<b>571</b>	<b>-25</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$191,426		\$204,081	\$12,655	\$177,629	\$190,284
Tax levy Funding			\$182,190		\$195,265	\$13,075	\$168,852	\$181,927
ERSSA Funding			\$9,236		\$8,816	(\$420)	\$8,777	\$8,357
					p			
					j*d	\$21,591		
					o			
					g*i	(\$8,935)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K019

PS 019 ROBERTO CLEMENTE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	688	688	586	586	-102		
Sp Ed register	0.5	30	30	57	28	13		
Academic pct		33.53%	33.53%	22.51%				
Academic need	2.0	231	231	132	264	-198		
LEP register	0.5	224	224	217	108	-4		
Low Income	1.0	609	609	526	526	-83		
Multiple SETSS (5)	6.0	2	5	2	12	-18		
<b>Total Special Needs Weighted Register</b>			<b>1,916</b>		<b>1,524</b>	<b>-392</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$615,388		\$544,693	(\$70,695)	\$516,126	\$445,431
ERSSA Funding			\$585,698		\$521,162	(\$64,536)	\$487,085	\$422,549
			\$29,690		\$23,531	(\$6,159)	\$29,041	\$22,882
					p			
					j*d	\$68,757		
					o			
					g*i	(\$133,671)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      14K023      PS 023 CARTER C WOODSON      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	256	256	256	295	295	39	
Sp Ed register	0.5	11	11	6	39	20	14	
Academic pct		55.17%	55.17%		34.90%			
Academic need	2.0	141	141	282	103	206	-76	
LEP register	0.5	40	40	20	23	12	-8	
Low Income	1.0	246	246	246	261	261	15	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>816</b>		<b>794</b>	<b>-22</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$262,086		\$283,783	\$21,697	\$183,094	\$204,791
Tax levy Funding			\$249,441		\$271,524	\$22,083	\$174,123	\$196,206
ERSSA Funding			\$12,645		\$12,259	(\$386)	\$8,971	\$8,585
					p			
					j*d	\$29,560		
					o			
					g*i	(\$7,863)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K031

PS 031 SAMUEL F DUPONT

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	600	600	600	582	582	-18	
Sp Ed register	0.5	9	9	5	47	24	19	
Academic pct		3.26%	3.26%		1.32%			
Academic need	2.0	20	20	40	8	16	-24	
LEP register	0.5	52	52	26	46	23	-3	
Low Income	1.0	410	410	410	384	384	-26	
Multiple SETSS (5)	6.0	1	2	12	2	12	0	
<b>Total Special Needs Weighted Register</b>			<b>1,093</b>		<b>1,041</b>	<b>-52</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$351,054		\$372,064	\$21,010	\$369,313	\$390,323
Tax levy Funding			\$334,117		\$355,991	\$21,874	\$348,513	\$370,387
ERSSA Funding			\$16,937		\$16,073	(\$864)	\$20,800	\$19,936
					p			
					j*d	\$39,378		
					o			
					g*i	(\$16,441)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K033

JHS 033 MARK HOPKINS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	279	279	279	255	255		
Sp Ed register	0.5	56	56	28	40	20		
Academic pct		60.79%	60.79%		51.58%			
Academic need	2.0	170	170	340	132	264		
LEP register	0.5	18	18	9	13	6		
Low Income	1.0	362	362	362	225	225		
Multiple SETSS (5)	6.0	1	2	12	1	6		
<b>Total Special Needs Weighted Register</b>			<b>1,030</b>		<b>776</b>	<b>-254</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$330,820		\$277,350	(\$53,470)	\$422,344	\$368,874
Tax levy Funding			\$314,859		\$265,369	(\$49,490)	\$405,153	\$355,663
ERSSA Funding			\$15,961		\$11,981	(\$3,980)	\$17,191	\$13,211
					p			
					j*d	\$37,095		
					o			
					g*i	(\$88,638)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      14K034      PS 034 OLIVER H PERRY      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	419	419	419	427	427	8	
Sp Ed register	0.5	26	26	13	50	25	12	
Academic pct		1.99%	1.99%		2.20%			
Academic need	2.0	8	8	16	9	18	2	
LEP register	0.5	101	101	51	93	46	-5	
Low Income	1.0	280	280	280	272	272	-8	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>785</b>		<b>788</b>	<b>3</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$252,130		\$281,639	\$29,509	\$285,490	\$314,999
Tax levy Funding			\$239,966		\$269,472	\$29,506	\$271,197	\$300,703
ERSSA Funding			\$12,164		\$12,167	\$3	\$14,293	\$14,296
					p			
					j*d	\$28,437		
					o			
					g*i	\$1,072		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K049

JHS 049 WILLIAM J GAYNOR

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	575	575	487	487	-88		
Sp Ed register	0.5	61	61	81	40	9		
Academic pct		54.14%	54.14%	44.54%				
Academic need	2.0	311	311	217	434	-188		
LEP register	0.5	89	89	83	42	-3		
Low Income	1.0	497	497	440	440	-57		
Multiple SETSS (5)	6.0	1	3	1	6	-12		
<b>Total Special Needs Weighted Register</b>			<b>1,788</b>		<b>1,449</b>	<b>-339</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$574,277		\$517,888	(\$56,389)	\$596,435	\$540,046
Tax levy Funding			\$546,570		\$495,515	(\$51,055)	\$568,815	\$517,760
ERSSA Funding			\$27,707		\$22,373	(\$5,334)	\$27,620	\$22,286
					p			
					j*d	\$64,337		
					o			
					g*i	(\$116,873)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K050

JHS 050 JOHN D WELLS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	768	768	736	736	-32		
Sp Ed register	0.5	72	72	102	51	15		
Academic pct		34.25%	34.25%	34.35%				
Academic need	2.0	263	263	253	506	-20		
LEP register	0.5	119	119	119	60	0		
Low Income	1.0	604	604	630	630	26		
Multiple SETSS (5)	6.0	2	2	2	12	0		
<b>Total Special Needs Weighted Register</b>			<b>2,006</b>		<b>1,995</b>	<b>-11</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$644,295		\$713,033	\$68,738	\$670,181	<b>\$738,919</b>
Tax levy Funding			\$613,210		\$682,230	\$69,020	\$634,203	<b>\$703,223</b>
ERSSA Funding			\$31,085		\$30,803	(\$282)	\$35,978	<b>\$35,696</b>
					p			
					j*d	\$72,669		
					o			
					g*i	(\$3,932)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      14K059      PS 059 WILLIAM FLOYD      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	473	473	490	490	17		
Sp Ed register	0.5	27	27	61	30	16		
Academic pct		33.33%	33.33%	23.81%				
Academic need	2.0	158	158	117	234	-82		
LEP register	0.5	45	45	50	25	2		
Low Income	1.0	460	460	433	433	-27		
Multiple SETSS (5)	6.0	0	1	1	6	0		
<b>Total Special Needs Weighted Register</b>			<b>1,292</b>		<b>1,218</b>	<b>-74</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$414,970		\$435,325	\$20,355	\$440,067	\$460,422
Tax levy Funding			\$394,949		\$416,519	\$21,570	\$419,847	\$441,417
ERSSA Funding			\$20,021		\$18,806	(\$1,215)	\$20,220	\$19,005
					p			
					j*d	\$46,587		
					o			
					g*i	(\$24,304)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K071

JHS 071 JUAN MOREL CAMPOS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	775	775	775	795	795	20	
Sp Ed register	0.5	137	137	69	176	88	19	
Academic pct		40.73%	40.73%		33.98%			
Academic need	2.0	316	316	632	270	540	-92	
LEP register	0.5	98	98	49	117	58	9	
Low Income	1.0	537	537	537	600	600	63	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>2,062</b>		<b>2,081</b>	<b>19</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$419,611		\$423,026	\$3,415	\$667,102	\$670,517
Tax levy Funding			\$401,217		\$404,692	\$3,475	\$642,778	\$646,253
ERSSA Funding			\$18,393		\$18,334	(\$59)	\$24,324	\$24,265
					p			
					j*d	(\$447)		
					o			
					g*i	\$3,862		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K084

PS 084 JOSE DE DIEGO

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	519	519	461	461	-58		
Sp Ed register	0.5	74	74	87	44	7		
Academic pct		31.61%	31.61%	18.31%				
Academic need	2.0	164	164	84	168	-160		
LEP register	0.5	119	119	130	65	5		
Low Income	1.0	401	401	358	358	-43		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
<b>Total Special Needs Weighted Register</b>			<b>1,351</b>		<b>1,096</b>	<b>-255</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$433,920		\$391,721	(\$42,199)	\$592,366	\$550,167
Tax levy Funding			\$412,985		\$374,799	(\$38,186)	\$563,920	\$525,734
ERSSA Funding			\$20,935		\$16,922	(\$4,013)	\$28,446	\$24,433
					p			
					j*d	\$48,941		
					o			
					g*i	(\$91,140)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K110

PS 110 THE MONITOR

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	385	385	385	400	400	15	
Sp Ed register	0.5	43	43	22	73	36	14	
Academic pct		24.26%	24.26%		17.62%			
Academic need	2.0	93	93	186	70	140	-46	
LEP register	0.5	86	86	43	100	50	7	
Low Income	1.0	261	261	261	252	252	-9	
Multiple SETSS (5)	6.0	0	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>903</b>		<b>878</b>	<b>-25</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$290,029		\$313,806	\$23,777	\$354,884	\$378,661
Tax levy Funding			\$276,036		\$300,250	\$24,214	\$337,611	\$361,825
ERSSA Funding			\$13,993		\$13,556	(\$437)	\$17,273	\$16,836
					p			
					j*d	\$32,495		
					o			
					g*i	(\$6,791)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K120

PS 120 CARLOS TAPIA

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	371	371	408	408	37		
Sp Ed register	0.5	41	41	58	29	8		
Academic pct		22.52%	22.52%	19.23%				
Academic need	2.0	84	84	78	156	-12		
LEP register	0.5	81	81	113	56	15		
Low Income	1.0	341	341	361	361	20		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>942</b>		<b>1,010</b>	<b>68</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$302,555		\$360,984	\$58,429	\$351,756	\$410,185
Tax levy Funding			\$287,958		\$345,390	\$57,432	\$335,454	\$392,886
ERSSA Funding			\$14,597		\$15,594	\$997	\$16,302	\$17,299
					p			
					j*d	\$34,125		
					o			
					g*i	\$24,304		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K126

JHS 126 JOHN ERICSSON

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	672	672	672	737	737	65	
Sp Ed register	0.5	71	71	36	114	57	21	
Academic pct		33.89%	33.89%		31.75%			
Academic need	2.0	228	228	456	234	468	12	
LEP register	0.5	93	93	47	93	46	-1	
Low Income	1.0	451	451	451	489	489	38	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>1,674</b>		<b>1,797</b>	<b>123</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$537,662		\$642,266	\$104,604	\$527,970	\$632,574
Tax levy Funding			\$511,722		\$614,520	\$102,798	\$505,849	\$608,647
ERSSA Funding			\$25,940		\$27,746	\$1,806	\$22,121	\$23,927
					p			
					j*d	\$60,642		
					o			
					g*i	\$43,961		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K132

PS 132 CONSELYA

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	509	509	509	575	575	66	
Sp Ed register	0.5	24	24	12	41	20	8	
Academic pct		15.37%	15.37%		5.84%			
Academic need	2.0	78	78	156	34	68	-88	
LEP register	0.5	13	13	7	29	14	7	
Low Income	1.0	388	388	388	412	412	24	
Multiple SETSS (5)	6.0	0	0	0	1	6	6	
<b>Total Special Needs Weighted Register</b>			<b>1,072</b>		<b>1,095</b>	<b>23</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$344,309		\$391,364	\$47,055	\$375,576	\$422,631
Tax levy Funding			\$327,697		\$374,457	\$46,760	\$357,852	\$404,612
ERSSA Funding			\$16,612		\$16,907	\$295	\$17,724	\$18,019
					p			
					j*d	\$38,834		
					o			
					g*i	\$8,220		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K147

PS 147 ISSAC REMSEN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	360	360	360	339	339	-21	
Sp Ed register	0.5	50	50	25	67	34	9	
Academic pct		30.60%	30.60%		17.65%			
Academic need	2.0	110	110	220	60	120	-100	
LEP register	0.5	28	28	14	38	19	5	
Low Income	1.0	286	286	286	275	275	-11	
Multiple SETSS (5)	6.0	1	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>917</b>		<b>787</b>	<b>-130</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$294,526		\$281,281	(\$13,245)	\$313,786	\$300,541
Tax levy Funding			\$280,316		\$269,130	(\$11,186)	\$302,242	\$291,056
ERSSA Funding			\$14,210		\$12,151	(\$2,059)	\$11,544	\$9,485
					p			
					j*d	\$33,002		
					o			
					g*i	(\$44,319)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K157

PS 157 BENJAMIN FRANKLIN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	271	271	271	295	295	24	
Sp Ed register	0.5	51	51	26	70	35	9	
Academic pct		36.87%	36.87%		22.22%			
Academic need	2.0	100	100	200	66	132	-68	
LEP register	0.5	101	101	51	102	51	0	
Low Income	1.0	259	259	259	243	243	-16	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>813</b>		<b>756</b>	<b>-57</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$261,123		\$270,202	\$9,079	\$292,296	\$301,375
Tax levy Funding			\$248,525		\$258,529	\$10,004	\$278,854	\$288,858
ERSSA Funding			\$12,598		\$11,673	(\$925)	\$13,442	\$12,517
					p			
					j*d	\$29,452		
					o			
					g*i	(\$20,372)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K196

PS 196 TEN EYCK

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	369	369	386	386	17		
Sp Ed register	0.5	59	59	85	42	12		
Academic pct		24.16%	24.16%	13.70%				
Academic need	2.0	89	89	53	106	-72		
LEP register	0.5	73	73	75	38	1		
Low Income	1.0	316	316	303	303	-13		
Multiple SETSS (5)	6.0	0	1	5	30	24		
<b>Total Special Needs Weighted Register</b>			<b>936</b>		<b>905</b>	<b>-31</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$300,628		\$323,456	\$22,828	\$312,341	\$335,169
Tax levy Funding			\$286,124		\$309,483	\$23,359	\$298,363	\$321,722
ERSSA Funding			\$14,504		\$13,973	(\$531)	\$13,978	\$13,447
					p			
					j*d	\$33,690		
					o			
					g*i	(\$8,935)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      14K250      PS 250 GEORGE H LINDSAY      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	846	846	846	885	885	39	
Sp Ed register	0.5	28	28	14	46	23	9	
Academic pct		9.13%	9.13%		4.16%			
Academic need	2.0	77	77	154	37	74	-80	
LEP register	0.5	141	141	71	139	70	-1	
Low Income	1.0	607	607	607	585	585	-22	
Multiple SETSS (5)	6.0	1	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,704</b>		<b>1,643</b>	<b>-61</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$547,298		\$587,225	\$39,927	\$507,910	\$547,837
Tax levy Funding			\$520,893		\$561,857	\$40,964	\$481,869	\$522,833
ERSSA Funding			\$26,405		\$25,368	(\$1,037)	\$26,041	\$25,004
					p			
					j*d	\$61,512		
					o			
					g*i	(\$19,658)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K257

PS 257 JOHN F HYLAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	547	547	547	554	554		
Sp Ed register	0.5	72	72	36	93	46		
Academic pct		20.64%	20.64%		21.76%			
Academic need	2.0	113	113	226	121	242		
LEP register	0.5	170	170	85	158	79		
Low Income	1.0	506	506	506	466	466		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,406</b>		<b>1,387</b>	<b>-19</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$451,585		\$495,727	\$44,142	\$400,819	\$444,961
Tax levy Funding			\$429,798		\$474,312	\$44,514	\$379,849	\$424,363
ERSSA Funding			\$21,787		\$21,415	(\$372)	\$20,970	\$20,598
					p			
					j*d	\$50,934		
					o			
					g*i	(\$6,791)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K297

PS 297 ABRAHAM STOCKTON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	378	378	381	381	3		
Sp Ed register	0.5	30	30	52	26	11		
Academic pct		26.90%	26.90%	24.71%				
Academic need	2.0	102	102	94	188	-16		
LEP register	0.5	63	63	68	34	2		
Low Income	1.0	347	347	317	317	-30		
Multiple SETSS (5)	6.0	0	1	6	0	-6		
<b>Total Special Needs Weighted Register</b>			<b>982</b>		<b>946</b>	<b>-36</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$315,403		\$338,110	\$22,707	\$336,364	\$359,071
Tax levy Funding			\$300,186		\$323,504	\$23,318	\$319,919	\$343,237
ERSSA Funding			\$15,217		\$14,606	(\$611)	\$16,445	\$15,834
					p			
					j*d	\$35,357		
					o			
					g*i	(\$10,722)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K318

JHS 318 EUGENIO MARIA DEHOSTOS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,322	1,322	1,320	1,320	-2		
Sp Ed register	0.5	72	72	126	63	27		
Academic pct		16.98%	16.98%	12.43%				
Academic need	2.0	225	225	164	328	-122		
LEP register	0.5	82	82	75	38	-3		
Low Income	1.0	893	893	935	935	42		
Multiple SETSS (5)	6.0	2	2	1	6	-6		
<b>Total Special Needs Weighted Register</b>			<b>2,754</b>		<b>2,690</b>	<b>-64</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$884,541		\$961,433	\$76,892	\$806,940	\$883,832
Tax levy Funding			\$841,865		\$919,899	\$78,034	\$768,190	\$846,224
ERSSA Funding			\$42,676		\$41,534	(\$1,142)	\$38,750	\$37,608
					p			
					j*d	\$99,766		
					o			
					g*i	(\$22,874)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K319

PS 319

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	141	141	141	146	146	5	
Sp Ed register	0.5	0	0	0	20	10	10	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	37	37	74	30	60	-14	
LEP register	0.5	56	56	28	55	28	0	
Low Income	1.0	127	127	127	118	118	-9	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>370</b>		<b>362</b>	<b>-8</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$118,838		\$129,382	\$10,544	\$142,791	\$153,335
Tax levy Funding			\$113,105		\$123,793	\$10,688	\$136,443	\$147,131
ERSSA Funding			\$5,733		\$5,589	(\$144)	\$6,348	\$6,204
					p			
					j*d	\$13,404		
					o			
					g*i	(\$2,859)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	81	81	81	75	75		
Sp Ed register	0.5	0	0	0	0	0		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	22	22	44	15	30		
LEP register	0.5	0	0	0	1	0		
Low Income	1.0	49	49	49	56	56		
Multiple SETSS (5)	6.0	0	0	0	1	6		
<b>Total Special Needs Weighted Register</b>			<b>174</b>		<b>167</b>	<b>-7</b>		
<b>Per Capita Rates</b>	EL/MS:		<b>h</b>		<b>i</b>	<b>j</b>		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			<b>k</b>		<b>l</b>	<b>m</b>		
			d*h		f*i	l-k		
<b>Total Funding</b>			<b>\$55,886</b>		<b>\$59,687</b>	<b>\$3,801</b>	<b>\$55,886</b>	<b>\$59,687</b>
Tax levy Funding			\$53,190		\$57,109	\$3,919	\$53,190	\$57,109
ERSSA Funding			\$2,696		\$2,578	(\$118)	\$2,696	\$2,578
					<b>p</b>			
					j*d	\$6,303		
					<b>o</b>			
					g*i	(\$2,502)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      14K380      PS 380 JOHN WAYNE ELEM.      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	473	473	473	473	0		
Sp Ed register	0.5	79	79	40	97	8		
Academic pct		12.46%	12.46%		12.01%			
Academic need	2.0	59	59	118	57	114	-4	
LEP register	0.5	125	125	63	114	57	-6	
Low Income	1.0	396	396	396	363	363	-33	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>1,102</b>		<b>1,055</b>	<b>-47</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$353,945		\$377,067	\$23,122	\$336,555	\$359,677
Tax levy Funding			\$336,869		\$360,778	\$23,909	\$319,716	\$343,625
ERSSA Funding			\$17,076		\$16,289	(\$787)	\$16,839	\$16,052
					p			
					j*d	\$39,921		
					o			
					g*i	(\$16,798)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06



FY '07 Special Needs/AIS School Worksheet

Region 08 14K449

BROOKLYN LATIN

Level HS

Wednesday, April 19, 2006

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
Weights	a	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0						0		
Sp Ed register	0.5				0	0	0		
Academic pct					20.56%				
Academic need	2.0						0		
LEP register	0.5						0		
Low Income	1.0				75	75	75		
Multiple SETSS (5)	6.0		0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>				<b>0</b>		<b>75</b>	<b>75</b>		
				h			i	j	<b>FY06 Base</b>
<b>Per Capita Rates</b>	EL/MS:			\$321.18			357.41	36.23	<b>allocations (5)</b>
	HS:			\$203.49			203.28	-0.21	<b>Base Allocations</b>
				k			l	m	<b>as of 2/17/06</b>
				d*h			f*i	l-k	<b>FY07</b>
				\$0			\$15,246	\$15,246	<b>Allocations</b>
				\$0			\$14,585	\$14,585	<b>FY06 Base +</b>
				\$0			\$661	\$661	<b>Variance</b>
				n			o	n+m	
				\$15,246			\$30,492		
				\$14,585			\$29,170		
				\$661			\$1,322		
				p			q		
				j*d			\$0		
				o			\$15,246		
				g*i					

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06



FY '07 Special Needs/AIS School Worksheet

Region 08 14K474

PROGRESS HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,058	1,058	1,051	1,051	-7		
Sp Ed register	0.5	142	142	65	32	-39		
Academic pct		28.16%	28.16%	30.70%				
Academic need	2.0	298	298	323	646	50		
LEP register	0.5	144	144	142	71	-1		
Low Income	1.0	622	622	689	689	67		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>2,419</b>		<b>2,489</b>	<b>70</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$492,259		\$505,964	\$13,705	\$477,551	<b>\$491,256</b>
Tax levy Funding			\$470,688		\$484,036	\$13,348	\$458,512	<b>\$471,860</b>
ERSSA Funding			\$21,571		\$21,928	\$357	\$19,039	<b>\$19,396</b>
					p			
					j*d	(\$525)		
					o			
					g*i	\$14,230		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	891	891	891	847	847	-44	
Sp Ed register	0.5	126	126	63	64	32	-31	
Academic pct		19.79%	19.79%		19.00%			
Academic need	2.0	176	176	352	161	322	-30	
LEP register	0.5	63	63	32	45	22	-10	
Low Income	1.0	546	546	546	565	565	19	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,884</b>		<b>1,788</b>	<b>-96</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$383,388		\$363,464	(\$19,924)	\$402,124	\$382,200
Tax levy Funding			\$366,588		\$347,712	(\$18,876)	\$386,338	\$367,462
ERSSA Funding			\$16,800		\$15,752	(\$1,048)	\$15,786	\$14,738
					p			
					j*d	(\$409)		
					o			
					g*i	(\$19,515)		

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 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06



		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
Weights	a	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0						0		
Sp Ed register	0.5				0	0	0		
Academic pct					20.56%				
Academic need	2.0						0		
LEP register	0.5						0		
Low Income	1.0				49	49	49		
Multiple SETSS (5)	6.0		0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>				<b>0</b>		<b>49</b>	<b>49</b>		
				h			i	j	<b>FY06 Base</b>
<b>Per Capita Rates</b>	EL/MS:			\$321.18			357.41	36.23	<b>allocations (5)</b>
	HS:			\$203.49			203.28	-0.21	<b>Base Allocations</b>
				k			l	m	<b>as of 2/17/06</b>
				d*h			f*i	l-k	<b>FY07</b>
				\$0			\$17,514	\$17,514	<b>Allocations</b>
				\$0			\$16,757	\$16,757	<b>FY06 Base +</b>
				\$0			\$757	\$757	<b>Variance</b>
				n			o		
				\$17,514			\$35,028		
				\$16,757			\$33,514		
				\$757			\$1,514		
				p					
				j*d			\$0		
				o					
				g*i			\$17,513		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	209	209	209	195	195	-14	
Sp Ed register	0.5	8	8	4	10	5	1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	55	55	110	40	80	-30	
LEP register	0.5	8	8	4	6	3	-1	
Low Income	1.0	44	44	44	105	105	61	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>371</b>		<b>388</b>	<b>17</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$75,497		\$78,872	\$3,375	\$78,043	\$81,418
Tax levy Funding			\$72,189		\$75,454	\$3,265	\$74,649	\$77,914
ERSSA Funding			\$3,308		\$3,418	\$110	\$3,394	\$3,504
					p			
					j*d	(\$81)		
					o			
					g*i	\$3,456		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K561

WILLIAMSBURG PREP

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	206	206	206	212	212		
Sp Ed register	0.5	3	3	2	10	5		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	55	55	110	44	88		
LEP register	0.5	5	5	3	4	2		
Low Income	1.0	41	41	41	148	148		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>362</b>		<b>455</b>	<b>93</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
	HS:		\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$73,666		\$92,493	\$18,827	\$76,636	\$95,463
Tax levy Funding			\$70,438		\$88,484	\$18,046	\$73,277	\$91,323
ERSSA Funding			\$3,228		\$4,009	\$781	\$3,359	\$4,140
					p			
					j*d	(\$79)		
					o			
					g*i	\$18,905		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K577

UPPER ACADEMY AT PS 132

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	324	324	324	343	343		
Sp Ed register	0.5	16	16	8	32	16		
Academic pct		26.54%	26.54%		11.98%			
Academic need	2.0	86	86	172	41	82		
LEP register	0.5	11	11	6	7	4		
Low Income	1.0	230	230	230	229	229		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>746</b>		<b>674</b>	<b>-72</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$239,603		\$240,895	\$1,292	\$188,344	\$189,636
Tax levy Funding			\$228,043		\$230,488	\$2,445	\$179,024	\$181,469
ERSSA Funding			\$11,560		\$10,407	(\$1,153)	\$9,320	\$8,167
					p			
					j*d	\$27,025		
					o			
					g*i	(\$25,734)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K582

UPPER ACADEMY AT PS 196

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	277	277	263	263	-14		
Sp Ed register	0.5	31	31	58	29	13		
Academic pct		26.54%	26.54%	32.97%				
Academic need	2.0	74	74	87	174	26		
LEP register	0.5	12	12	24	12	6		
Low Income	1.0	151	151	206	206	55		
Multiple SETSS (5)	6.0	0	3	0	0	-18		
<b>Total Special Needs Weighted Register</b>			<b>616</b>		<b>684</b>	<b>68</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$197,849		\$244,468	\$46,619	\$145,022	\$191,641
Tax levy Funding			\$188,303		\$233,907	\$45,604	\$137,787	\$183,391
ERSSA Funding			\$9,546		\$10,561	\$1,015	\$7,235	\$8,250
					p			
					j*d	\$21,663		
					o			
					g*i	\$30,737		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K610

AUTOMOTIVE HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	944	944	944	932	932	-12	
Sp Ed register	0.5	198	198	99	100	50	-49	
Academic pct		42.39%	42.39%		33.33%			
Academic need	2.0	400	400	800	311	622	-178	
LEP register	0.5	69	69	35	63	32	-3	
Low Income	1.0	667	667	667	383	383	-284	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>2,545</b>		<b>2,019</b>	<b>-526</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$517,899		\$410,422	(\$107,477)	\$538,009	\$430,532
Tax levy Funding			\$495,204		\$392,635	(\$102,569)	\$519,235	\$416,666
ERSSA Funding			\$22,695		\$17,787	(\$4,908)	\$18,774	\$13,866
					p			
					j*d	(\$552)		
					o			
					g*i	(\$106,925)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 14K640

HARRY VAN ARSDALE H.S.

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	534	534	472	472	-62		
Sp Ed register	0.5	127	127	29	14	-50		
Academic pct		66.06%	66.06%	37.33%				
Academic need	2.0	353	353	176	352	-354		
LEP register	0.5	90	90	48	24	-21		
Low Income	1.0	633	633	346	346	-287		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,982</b>		<b>1,208</b>	<b>-774</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$403,331		\$245,562	(\$157,769)	\$572,551	\$414,782
Tax levy Funding			\$385,657		\$234,920	(\$150,737)	\$544,164	\$393,427
ERSSA Funding			\$17,674		\$10,642	(\$7,032)	\$28,387	\$21,355
					p			
					j*d	(\$430)		
					o			
					g*i	(\$157,339)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K001      PS 001 THE BERGEN      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	963	963	963	916	916	-47	
Sp Ed register	0.5	102	102	51	117	58	7	
Academic pct		24.65%	24.65%		13.52%			
Academic need	2.0	237	237	474	124	248	-226	
LEP register	0.5	251	251	126	276	138	12	
Low Income	1.0	750	750	750	770	770	20	
Multiple SETSS (5)	6.0	3	3	18	0	0	-18	
<b>Total Special Needs Weighted Register</b>			<b>2,382</b>		<b>2,130</b>	<b>-252</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$765,061		\$761,283	(\$3,778)	\$737,929	\$734,151
Tax levy Funding			\$728,150		\$728,396	\$246	\$701,787	\$702,033
ERSSA Funding			\$36,911		\$32,887	(\$4,024)	\$36,142	\$32,118
					p			
					j*d	\$86,290		
					o			
					g*i	(\$90,067)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K010      MAGNET SCH. OF MATH, SCI. AND DESIGN TE      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	537	537	537	522	522	-15	
Sp Ed register	0.5	126	126	63	154	77	14	
Academic pct		16.90%	16.90%		8.58%			
Academic need	2.0	91	91	182	45	90	-92	
LEP register	0.5	121	121	61	97	48	-13	
Low Income	1.0	453	453	453	358	358	-95	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>1,302</b>		<b>1,101</b>	<b>-201</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$418,182		\$393,508	(\$24,674)	\$413,885	\$389,211
Tax levy Funding			\$398,006		\$376,509	(\$21,497)	\$392,659	\$371,162
ERSSA Funding			\$20,176		\$16,999	(\$3,177)	\$21,226	\$18,049
					p			
					j*d	\$47,166		
					o			
					g*i	(\$71,839)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K015      PS 015 PATRICK F. DALY      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	381	381	381	397	397	16	
Sp Ed register	0.5	86	86	43	100	50	7	
Academic pct		32.42%	32.42%		17.82%			
Academic need	2.0	124	124	248	71	142	-106	
LEP register	0.5	33	33	17	29	14	-3	
Low Income	1.0	332	332	332	348	348	16	
Multiple SETSS (5)	6.0	0	3	18	0	0	-18	
<b>Total Special Needs Weighted Register</b>			<b>1,039</b>		<b>951</b>	<b>-88</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$333,710		\$339,896	\$6,186	\$359,847	\$366,033
Tax levy Funding			\$317,610		\$325,213	\$7,603	\$343,031	\$350,634
ERSSA Funding			\$16,100		\$14,683	(\$1,417)	\$16,816	\$15,399
					p			
					j*d	\$36,987		
					o			
					g*i	(\$25,019)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K024      PS 024      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	822	822	822	805	805	-17	
Sp Ed register	0.5	85	85	43	102	51	8	
Academic pct		32.15%	32.15%		19.17%			
Academic need	2.0	264	264	528	154	308	-220	
LEP register	0.5	322	322	161	350	175	14	
Low Income	1.0	756	756	756	675	675	-81	
Multiple SETSS (5)	6.0	2	2	12	2	12	0	
<b>Total Special Needs Weighted Register</b>			<b>2,322</b>		<b>2,026</b>	<b>-296</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
<b>Total Per capita amounts:</b>			k d*h \$745,790		l f*i \$724,112	m l-k (\$21,678)	n \$599,968	o n+m \$578,290
<b>Total Funding</b>			\$745,790		\$724,112	(\$21,678)	\$599,968	\$578,290
Tax levy Funding			\$709,809		\$692,831	(\$16,978)	\$561,695	\$544,717
ERSSA Funding			\$35,981		\$31,281	(\$4,700)	\$38,273	\$33,573
					p j*d Portion of variance due to per capita change	\$84,117		
					o g*i Portion of variance due to register change	(\$105,793)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K027

PS 027 AGNES Y HUMPHREY

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	420	420	420	444	444	24	
Sp Ed register	0.5	56	56	28	88	44	16	
Academic pct		44.64%	44.64%		40.51%			
Academic need	2.0	188	188	376	180	360	-16	
LEP register	0.5	31	31	16	45	22	6	
Low Income	1.0	395	395	395	437	437	42	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,241</b>		<b>1,307</b>	<b>66</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$398,589		\$265,687	(\$132,902)	\$592,254	\$459,352
Tax levy Funding			\$379,359		\$254,172	(\$125,187)	\$575,068	\$449,881
ERSSA Funding			\$19,230		\$11,515	(\$7,715)	\$17,186	\$9,471
					p			
					j*d	(\$269)		
					o			
					g*i	\$13,416		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K029

PS 029 JOHN M HARRIGAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	731	731	731	697	697	-34	
Sp Ed register	0.5	83	83	42	74	37	-5	
Academic pct		9.29%	9.29%		6.81%			
Academic need	2.0	68	68	136	47	94	-42	
LEP register	0.5	28	28	14	30	15	1	
Low Income	1.0	230	230	230	197	197	-33	
Multiple SETSS (5)	6.0	3	3	18	0	0	-18	
<b>Total Special Needs Weighted Register</b>			<b>1,171</b>		<b>1,040</b>	<b>-131</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$376,107		\$371,707	(\$4,400)	\$354,548	\$350,148
Tax levy Funding			\$357,961		\$355,649	(\$2,312)	\$337,338	\$335,026
ERSSA Funding			\$18,146		\$16,058	(\$2,088)	\$17,210	\$15,122
					p			
					j*d	\$42,421		
					o			
					g*i	(\$46,821)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K032      PS 032 SAMUELS MILLS SPROLE      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	289	289	289	279	279	-10	
Sp Ed register	0.5	94	94	47	140	70	23	
Academic pct		30.77%	30.77%		25.87%			
Academic need	2.0	89	89	178	72	144	-34	
LEP register	0.5	22	22	11	25	12	1	
Low Income	1.0	238	238	238	237	237	-1	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>763</b>		<b>742</b>	<b>-21</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$245,063		\$265,198	\$20,135	\$265,769	<b>\$285,904</b>
Tax levy Funding			\$233,240		\$253,742	\$20,502	\$254,275	<b>\$274,777</b>
ERSSA Funding			\$11,823		\$11,456	(\$367)	\$11,494	<b>\$11,127</b>
					p			
					j*d	\$27,640		
					o			
					g*i	(\$7,506)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K038

PS 038 THE PACIFIC

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	438	438	438	460	460	22	
Sp Ed register	0.5	43	43	22	71	36	14	
Academic pct		33.90%	33.90%		25.96%			
Academic need	2.0	148	148	296	119	238	-58	
LEP register	0.5	29	29	15	30	15	0	
Low Income	1.0	301	301	301	330	330	29	
Multiple SETSS (5)	6.0	1	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,084</b>		<b>1,085</b>	<b>1</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$348,163		\$387,789	\$39,626	\$330,300	\$369,926
Tax levy Funding			\$331,365		\$371,037	\$39,672	\$315,226	\$354,898
ERSSA Funding			\$16,798		\$16,752	(\$46)	\$15,074	\$15,028
					p			
					j*d	\$39,052		
					o			
					g*i	\$2,502		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K039      PS 039 HENRY BRISTOW      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	352	352	352	338	338	-14	
Sp Ed register	0.5	25	25	13	30	15	2	
Academic pct		8.23%	8.23%		7.60%			
Academic need	2.0	29	29	58	26	52	-6	
LEP register	0.5	17	17	9	34	17	8	
Low Income	1.0	233	233	233	178	178	-55	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>677</b>		<b>600</b>	<b>-77</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$217,442		\$214,446	(\$2,996)	\$208,502	\$205,506
Tax levy Funding			\$206,951		\$205,182	(\$1,769)	\$198,398	\$196,629
ERSSA Funding			\$10,491		\$9,264	(\$1,227)	\$10,104	\$8,877
					p			
					j*d	\$24,525		
					o			
					g*i	(\$27,521)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K051      JHS 051 WILLIAM ALEXANDER      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	985	985	985	995	995	10	
Sp Ed register	0.5	88	88	44	120	60	16	
Academic pct		7.40%	7.40%		7.18%			
Academic need	2.0	73	73	146	71	142	-4	
LEP register	0.5	12	12	6	7	4	-2	
Low Income	1.0	286	286	286	289	289	3	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,467</b>		<b>1,490</b>	<b>23</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k	\$444,122	\$505,486
Tax levy Funding			\$471,177		\$532,541	\$61,364	\$422,801	\$483,891
ERSSA Funding			\$448,445		\$509,535	\$61,090	\$21,321	\$21,595
			\$22,732		\$23,006	\$274		
					p			
					j*d	\$53,144		
					o			
					g*i	\$8,220		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K058

PS 058 THE CARROLL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	409	409	373	373	-36		
Sp Ed register	0.5	66	66	83	42	9		
Academic pct		11.27%	11.27%	8.99%				
Academic need	2.0	46	46	34	68	-24		
LEP register	0.5	32	32	24	12	-4		
Low Income	1.0	187	187	159	159	-28		
Multiple SETSS (5)	6.0	1	1	1	6	0		
<b>Total Special Needs Weighted Register</b>			<b>743</b>		<b>660</b>	<b>-83</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$238,640		\$235,890	(\$2,750)	\$331,683	\$328,933
Tax levy Funding			\$227,127		\$225,700	(\$1,427)	\$319,085	\$317,658
ERSSA Funding			\$11,513		\$10,190	(\$1,323)	\$12,598	\$11,275
					p			
					j*d	\$26,916		
					o			
					g*i	(\$29,665)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K088

JHS 088 PETER ROUGET

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	975	975	975	950	950	-25	
Sp Ed register	0.5	172	172	86	216	108	22	
Academic pct		29.15%	29.15%		31.57%			
Academic need	2.0	284	284	568	300	600	32	
LEP register	0.5	100	100	50	118	59	9	
Low Income	1.0	642	642	642	652	652	10	
Multiple SETSS (5)	6.0	5	5	30	1	6	-24	
<b>Total Special Needs Weighted Register</b>			<b>2,351</b>		<b>2,375</b>	<b>24</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$755,104		\$848,849	\$93,745	\$817,857	\$911,602
Tax levy Funding			\$718,673		\$812,179	\$93,506	\$778,904	\$872,410
ERSSA Funding			\$36,431		\$36,670	\$239	\$38,953	\$39,192
					p			
					j*d	\$85,167		
					o			
					g*i	\$8,578		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K094      PS 094 THE HENRY LONGFELLOW      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,254	1,254	1,254	1,263	1,263	9	
Sp Ed register	0.5	35	35	18	79	40	22	
Academic pct		26.15%	26.15%		22.57%			
Academic need	2.0	328	328	656	285	570	-86	
LEP register	0.5	497	497	249	546	273	24	
Low Income	1.0	1,120	1,120	1,120	1,056	1,056	-64	
Multiple SETSS (5)	6.0	2	5	30	2	12	-18	
<b>Total Special Needs Weighted Register</b>			<b>3,327</b>		<b>3,214</b>	<b>-113</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$1,068,579		\$1,148,716	\$80,137	\$895,770	\$975,907
Tax levy Funding			\$1,017,024		\$1,099,092	\$82,068	\$845,020	\$927,088
ERSSA Funding			\$51,555		\$49,624	(\$1,931)	\$50,750	\$48,819
					p			
					j*d	\$119,872		
					o			
					g*i	(\$33,954)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K107

PS 107 JOHN W KIMBALL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	418	418	401	401	-17		
Sp Ed register	0.5	28	28	36	18	4		
Academic pct		19.80%	19.80%	9.50%				
Academic need	2.0	83	83	38	76	-90		
LEP register	0.5	20	20	15	8	-2		
Low Income	1.0	243	243	108	108	-135		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
<b>Total Special Needs Weighted Register</b>			<b>857</b>		<b>611</b>	<b>-246</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$275,255		\$218,378	(\$56,877)	\$250,646	\$193,769
Tax levy Funding			\$261,975		\$208,944	(\$53,031)	\$238,692	\$185,661
ERSSA Funding			\$13,280		\$9,434	(\$3,846)	\$11,954	\$8,108
					p			
					j*d	\$31,046		
					o			
					g*i	(\$87,923)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K124

PS 124 SILAS B DUTCHER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	320	320	320	307	307	-13	
Sp Ed register	0.5	5	5	3	31	16	13	
Academic pct		6.47%	6.47%		3.70%			
Academic need	2.0	21	21	42	11	22	-20	
LEP register	0.5	45	45	23	39	20	-3	
Low Income	1.0	280	280	280	264	264	-16	
Multiple SETSS (5)	6.0	0	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>674</b>		<b>629</b>	<b>-45</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$216,478		\$224,811	\$8,333	\$428,397	\$436,730
Tax levy Funding			\$206,034		\$215,099	\$9,065	\$407,606	\$416,671
ERSSA Funding			\$10,444		\$9,712	(\$732)	\$20,791	\$20,059
					p			
					j*d	\$24,199		
					o			
					g*i	(\$13,939)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K130      PS 130 THE PARKSIDE      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	462	462	462	452	452	-10	
Sp Ed register	0.5	19	19	10	46	23	13	
Academic pct		4.60%	4.60%		6.91%			
Academic need	2.0	21	21	42	31	62	20	
LEP register	0.5	61	61	31	54	27	-4	
Low Income	1.0	440	440	440	426	426	-14	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
<b>Total Special Needs Weighted Register</b>			<b>991</b>		<b>1,002</b>	<b>11</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$318,293		\$358,125	\$39,832	\$320,641	\$360,473
Tax levy Funding			\$302,937		\$342,654	\$39,717	\$304,342	\$344,059
ERSSA Funding			\$15,356		\$15,471	\$115	\$16,299	\$16,414
					p			
					j*d	\$35,900		
					o			
					g*i	\$3,932		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K131

PS 131 BROOKLYN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	828	828	828	795	795	-33	
Sp Ed register	0.5	58	58	29	89	44	15	
Academic pct		16.58%	16.58%		10.93%			
Academic need	2.0	137	137	274	87	174	-100	
LEP register	0.5	301	301	151	338	169	18	
Low Income	1.0	673	673	673	639	639	-34	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,967</b>		<b>1,827</b>	<b>-140</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$631,769		\$652,988	\$21,219	\$551,991	\$573,210
Tax levy Funding			\$601,289		\$624,779	\$23,490	\$522,506	\$545,996
ERSSA Funding			\$30,480		\$28,209	(\$2,271)	\$29,485	\$27,214
					p			
					j*d	\$71,257		
					o			
					g*i	(\$50,037)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K136

IS 136 CHARLES O DEWEY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	599	599	599	575	575		
Sp Ed register	0.5	93	93	47	101	50		
Academic pct		43.57%	43.57%		43.12%			
Academic need	2.0	261	261	522	248	496		
LEP register	0.5	173	173	87	160	80		
Low Income	1.0	640	640	640	531	531		
Multiple SETSS (5)	6.0	4	4	24	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,919</b>		<b>1,732</b>	<b>-187</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$616,352		\$619,034	\$2,682	\$806,722	\$809,404
Tax levy Funding			\$586,615		\$592,292	\$5,677	\$773,246	\$778,923
ERSSA Funding			\$29,737		\$26,742	(\$2,995)	\$33,476	\$30,481
					p			
					j*d	\$69,518		
					o			
					g*i	(\$66,836)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K146      PS 146      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + FY07 Allocations
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		FY06 Base + FY07 Allocations
Total register	1.0	450	450	450	483	483		
Sp Ed register	0.5	23	23	12	73	36		
Academic pct		8.29%	8.29%		6.12%			
Academic need	2.0	37	37	74	30	60		
LEP register	0.5	9	9	5	8	4		
Low Income	1.0	110	110	110	159	159		
Multiple SETSS (5)	6.0	1	1	6	2	12		
<b>Total Special Needs Weighted Register</b>			<b>657</b>		<b>754</b>	<b>97</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + FY07 Allocations</u>
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$211,018		\$269,487	\$58,469	\$179,564	<b>\$238,033</b>
Tax levy Funding			\$200,837		\$257,845	\$57,008	\$170,948	<b>\$227,956</b>
ERSSA Funding			\$10,181		\$11,642	\$1,461	\$8,616	<b>\$10,077</b>
					p			
					j*d	\$23,800		
					o			
					g*i	\$34,669		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K154

PS 154 WINDSOR TERRACE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	319	319	319	349	349	30	
Sp Ed register	0.5	32	32	16	58	29	13	
Academic pct		11.69%	11.69%		16.90%			
Academic need	2.0	37	37	74	59	118	44	
LEP register	0.5	24	24	12	22	11	-1	
Low Income	1.0	116	116	116	119	119	3	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>543</b>		<b>626</b>	<b>83</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$174,403		\$223,738	\$49,335	\$224,726	\$274,061
Tax levy Funding			\$165,989		\$214,073	\$48,084	\$215,672	\$263,756
ERSSA Funding			\$8,414		\$9,665	\$1,251	\$9,054	\$10,305
					p			
					j*d	\$19,671		
					o			
					g*i	\$29,665		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K169

PS 169 SUNSET PARK

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,043	1,043	1,073	1,073	30		
Sp Ed register	0.5	63	63	82	41	9		
Academic pct		18.21%	18.21%	11.70%				
Academic need	2.0	190	190	126	252	-128		
LEP register	0.5	435	435	454	227	9		
Low Income	1.0	944	944	865	865	-79		
Multiple SETSS (5)	6.0	3	9	54	6	-48		
<b>Total Special Needs Weighted Register</b>			<b>2,671</b>		<b>2,464</b>	<b>-207</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$857,882		\$880,658	\$22,776	\$761,921	<b>\$784,697</b>
ERSSA Funding			\$816,492		\$842,614	\$26,122	\$721,574	<b>\$747,696</b>
			\$41,390		\$38,044	(\$3,346)	\$40,347	<b>\$37,001</b>
					p			
					j*d	\$95,456		
					o			
					g*i	(\$61,117)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K172      PS 172 BEACON SCH OF EXCELLEN      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	458	458	458	506	506	48	
Sp Ed register	0.5	52	52	26	85	42	16	
Academic pct		2.14%	2.14%		0.45%			
Academic need	2.0	10	10	20	2	4	-16	
LEP register	0.5	130	130	65	158	79	14	
Low Income	1.0	413	413	413	443	443	30	
Multiple SETSS (5)	6.0	3	5	30	1	6	-24	
<b>Total Special Needs Weighted Register</b>			<b>1,012</b>		<b>1,080</b>	<b>68</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$325,038		\$386,003	\$60,965	\$301,523	\$362,488
Tax levy Funding			\$309,356		\$369,328	\$59,972	\$285,109	\$345,081
ERSSA Funding			\$15,682		\$16,675	\$993	\$16,414	\$17,407
					p			
					j*d	\$36,226		
					o			
					g*i	\$28,593		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K230      PS 230 DORIS L COHEN      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	1,031	1,031	1,071	1,071	40		
Sp Ed register	0.5	37	37	77	38	19		
Academic pct		12.77%	12.77%	9.09%				
Academic need	2.0	132	132	97	194	-70		
LEP register	0.5	159	159	230	115	35		
Low Income	1.0	712	712	679	679	-33		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>2,106</b>		<b>2,097</b>	<b>-9</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$676,414		\$749,489	\$73,075	\$608,754	\$681,829
Tax levy Funding			\$643,780		\$717,111	\$73,331	\$579,724	\$653,055
ERSSA Funding			\$32,634		\$32,378	(\$256)	\$29,030	\$28,774
					p			
					j*d	\$76,292		
					o			
					g*i	(\$3,217)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K261

PS 261 PHILIP LIVINGSTON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	749	749	749	749	0		
Sp Ed register	0.5	89	89	45	123	17		
Academic pct		19.21%	19.21%		14.33%			
Academic need	2.0	144	144	288	107	-74		
LEP register	0.5	60	60	30	58	-1		
Low Income	1.0	393	393	393	281	-112		
Multiple SETSS (5)	6.0	2	2	12	1	-6		
<b>Total Special Needs Weighted Register</b>			<b>1,517</b>		<b>1,341</b>	<b>-176</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$487,236		\$479,287	(\$7,949)	\$451,655	\$443,706
Tax levy Funding			\$463,729		\$458,582	(\$5,147)	\$430,264	\$425,117
ERSSA Funding			\$23,507		\$20,705	(\$2,802)	\$21,391	\$18,589
					p			
					j*d	\$54,955		
					o			
					g*i	(\$62,904)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K295      PS 295      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	355	355	355	368	368	13	
Sp Ed register	0.5	50	50	25	84	42	17	
Academic pct		21.60%	21.60%		11.19%			
Academic need	2.0	77	77	154	41	82	-72	
LEP register	0.5	65	65	33	76	38	5	
Low Income	1.0	205	205	205	231	231	26	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>778</b>		<b>761</b>	<b>-17</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$249,881		\$271,989	\$22,108	\$251,693	\$273,801
Tax levy Funding			\$237,825		\$260,239	\$22,414	\$240,274	\$262,688
ERSSA Funding			\$12,056		\$11,750	(\$306)	\$11,419	\$11,113
					p			
					j*d	\$28,184		
					o			
					g*i	(\$6,076)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K321      PS 321 WILLIAM PENN      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,218	1,218	1,214	1,214	-4		
Sp Ed register	0.5	107	107	125	62	8		
Academic pct		6.13%	6.13%	3.02%				
Academic need	2.0	75	75	37	74	-76		
LEP register	0.5	22	22	18	9	-2		
Low Income	1.0	210	210	216	216	6		
Multiple SETSS (5)	6.0	2	2	1	6	-6		
<b>Total Special Needs Weighted Register</b>			<b>1,655</b>		<b>1,581</b>	<b>-74</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$531,560		\$565,066	\$33,506	\$544,643	\$578,149
Tax levy Funding			\$505,914		\$540,655	\$34,741	\$519,899	\$554,640
ERSSA Funding			\$25,646		\$24,411	(\$1,235)	\$24,744	\$23,509
					p			
					j*d	\$59,954		
					o			
					g*i	(\$26,448)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K418

THE CHILDRENS SCHOOL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	349	349	349	454	454	105	
Sp Ed register	0.5	0	0	0	152	76	76	
Academic pct		2.44%	2.44%		2.09%			
Academic need	2.0	9	9	18	10	20	2	
LEP register	0.5	7	7	4	4	2	-2	
Low Income	1.0	15	15	15	30	30	15	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>386</b>		<b>582</b>	<b>196</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$123,977		\$208,013	\$84,036	\$216,859	\$300,895
Tax levy Funding			\$117,996		\$199,027	\$81,031	\$206,803	\$287,834
ERSSA Funding			\$5,981		\$8,986	\$3,005	\$10,056	\$13,061
					p			
					j*d	\$13,983		
					o			
					g*i	\$70,052		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K429      SCHOOL FOR GLOBAL STUDIES(D15)      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	651	651	651	649	649	-2	
Sp Ed register	0.5	87	87	44	68	34	-10	
Academic pct		38.01%	38.01%		26.21%			
Academic need	2.0	247	247	494	170	340	-154	
LEP register	0.5	33	33	17	20	10	-7	
Low Income	1.0	375	375	375	405	405	30	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,581</b>		<b>1,438</b>	<b>-143</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$321,728		\$292,317	(\$29,411)	\$379,878	\$350,467
Tax levy Funding			\$307,630		\$279,648	(\$27,982)	\$365,549	\$337,567
ERSSA Funding			\$14,098		\$12,669	(\$1,429)	\$14,329	\$12,900
					p			
					j*d	(\$343)		
					o			
					g*i	(\$29,069)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K442

NEW HORIZONS SCHOOL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	228	228	228	235	235	7	
Sp Ed register	0.5	72	72	36	84	42	6	
Academic pct		35.57%	35.57%		43.67%			
Academic need	2.0	81	81	162	103	206	44	
LEP register	0.5	7	7	4	7	4	0	
Low Income	1.0	157	157	157	146	146	-11	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>587</b>		<b>633</b>	<b>46</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$188,535		\$226,241	\$37,706	\$101,511	\$139,217
Tax levy Funding			\$179,439		\$216,467	\$37,028	\$95,062	\$132,090
ERSSA Funding			\$9,096		\$9,774	\$678	\$6,449	\$7,127
					p			
					j*d	\$21,265		
					o			
					g*i	\$16,441		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K443

NEW VOICES S. OF ACAD. & CREAT

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	423	423	423	414	414	-9	
Sp Ed register	0.5	59	59	30	95	48	18	
Academic pct		24.19%	24.19%		20.60%			
Academic need	2.0	102	102	204	85	170	-34	
LEP register	0.5	17	17	9	22	11	2	
Low Income	1.0	295	295	295	309	309	14	
Multiple SETSS (5)	6.0	3	4	24	2	12	-12	
<b>Total Special Needs Weighted Register</b>			<b>985</b>		<b>964</b>	<b>-21</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$316,366		\$344,543	\$28,177	\$256,703	<b>\$284,880</b>
Tax levy Funding			\$301,103		\$329,659	\$28,556	\$244,813	<b>\$273,369</b>
ERSSA Funding			\$15,263		\$14,884	(\$379)	\$11,890	<b>\$11,511</b>
					p			
					j*d	\$35,465		
					o			
					g*i	(\$5,361)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K447

THE UPPER CARROLL SCHOOL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	344	344	344	328	328		
Sp Ed register	0.5	17	17	9	50	25		
Academic pct		20.87%	20.87%		14.67%			
Academic need	2.0	72	72	144	48	96		
LEP register	0.5	8	8	4	8	4		
Low Income	1.0	99	99	99	130	130		
Multiple SETSS (5)	6.0	0	1	6	1	6		
<b>Total Special Needs Weighted Register</b>			<b>606</b>		<b>589</b>	<b>-17</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$194,637		\$210,514	\$15,877	\$201,580	\$217,457
Tax levy Funding			\$185,246		\$201,420	\$16,174	\$195,567	\$211,741
ERSSA Funding			\$9,391		\$9,094	(\$297)	\$6,013	\$5,716
					p			
					j*d	\$21,736		
					o			
					g*i	(\$3,932)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	488	488	488	468	468	-20	
Sp Ed register	0.5	69	69	35	84	42	7	
Academic pct		26.54%	26.54%		22.41%			
Academic need	2.0	130	130	260	105	210	-50	
LEP register	0.5	8	8	4	11	6	2	
Low Income	1.0	214	214	214	261	261	47	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,001</b>		<b>987</b>	<b>-14</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$203,700		\$200,637	(\$3,063)	\$262,763	\$259,700
Tax levy Funding			\$194,774		\$191,942	(\$2,832)	\$249,240	\$246,408
ERSSA Funding			\$8,926		\$8,695	(\$231)	\$13,523	\$13,292
					p			
					j*d	(\$217)		
					o			
					g*i	(\$2,846)		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
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 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	616	616	616	567	567	-49	
Sp Ed register	0.5	49	49	25	39	20	-5	
Academic pct		47.06%	47.06%		30.65%			
Academic need	2.0	290	290	580	174	348	-232	
LEP register	0.5	33	33	17	28	14	-3	
Low Income	1.0	407	407	407	376	376	-31	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,645</b>		<b>1,325</b>	<b>-320</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$334,753		\$269,346	(\$65,407)	\$286,470	\$221,063
Tax levy Funding			\$320,079		\$257,673	(\$62,406)	\$274,567	\$212,161
ERSSA Funding			\$14,673		\$11,673	(\$3,000)	\$11,903	\$8,903
					p			
					j*d	(\$357)		
					o			
					g*i	(\$65,050)		

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 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	635	635	635	585	585	-50	
Sp Ed register	0.5	65	65	33	48	24	-9	
Academic pct		34.15%	34.15%		40.44%			
Academic need	2.0	217	217	434	237	474	40	
LEP register	0.5	52	52	26	69	34	8	
Low Income	1.0	368	368	368	399	399	31	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,496</b>		<b>1,516</b>	<b>20</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$304,432		\$308,173	\$3,741	\$220,266	\$224,007
Tax levy Funding			\$291,087		\$294,817	\$3,730	\$209,216	\$212,946
ERSSA Funding			\$13,334		\$13,356	\$22	\$11,050	\$11,072
					p			
					j*d	(\$325)		
					o			
					g*i	\$4,066		

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 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	565	565	565	507	507		
Sp Ed register	0.5	48	48	24	47	24		
Academic pct		37.78%	37.78%		29.13%			
Academic need	2.0	213	213	426	148	296		
LEP register	0.5	44	44	22	46	23		
Low Income	1.0	320	320	320	356	356		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,357</b>		<b>1,206</b>	<b>-151</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$276,145		\$245,156	(\$30,989)	\$181,461	\$150,472
Tax levy Funding			\$264,041		\$234,531	(\$29,510)	\$170,905	\$141,395
ERSSA Funding			\$12,104		\$10,625	(\$1,479)	\$10,556	\$9,077
					p			
					j*d	(\$294)		
					o			
					g*i	(\$30,695)		

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 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	564	564	564	501	501		
Sp Ed register	0.5	29	29	15	43	22		
Academic pct		53.91%	53.91%		36.33%			
Academic need	2.0	304	304	608	182	364		
LEP register	0.5	75	75	38	60	30		
Low Income	1.0	339	339	339	340	340		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,564</b>		<b>1,257</b>	<b>-307</b>		
<b>Per Capita Rates</b>	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			<b>k</b>		<b>l</b>	<b>m</b>		
			d*h		f*i	l-k		
<b>Total Funding</b>			<b>\$318,269</b>		<b>\$255,523</b>	<b>(\$62,746)</b>	<b>\$487,356</b>	<b>\$424,610</b>
Tax levy Funding			\$304,318		\$244,449	(\$59,869)	\$472,398	\$412,529
ERSSA Funding			\$13,951		\$11,074	(\$2,877)	\$14,958	\$12,081
					<b>p</b>			
					j*d	(\$339)		
					<b>o</b>			
					g*i	(\$62,407)		

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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K498

ACORN H. S. FOR SOCIAL JUSTICE

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	639	639	663	663	24		
Sp Ed register	0.5	101	101	51	26	-25		
Academic pct		46.75%	46.75%	27.14%				
Academic need	2.0	299	299	180	360	-238		
LEP register	0.5	23	23	23	12	0		
Low Income	1.0	371	371	427	427	56		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,671</b>		<b>1,488</b>	<b>-183</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$340,043		\$302,480	(\$37,563)	\$264,728	\$227,165
Tax levy Funding			\$325,142		\$289,371	(\$35,771)	\$253,094	\$217,323
ERSSA Funding			\$14,901		\$13,109	(\$1,792)	\$11,634	\$9,842
					p			
					j*d	(\$363)		
					o			
					g*i	(\$37,200)		

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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K519      COBBLE HILL SCH OF AMER STUDIE      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	907	907	907	878	878	-29	
Sp Ed register	0.5	170	170	85	82	41	-44	
Academic pct		42.41%	42.41%		34.27%			
Academic need	2.0	385	385	770	301	602	-168	
LEP register	0.5	48	48	24	34	17	-7	
Low Income	1.0	661	661	661	614	614	-47	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>2,447</b>		<b>2,152</b>	<b>-295</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$497,957		\$437,458	(\$60,499)	\$480,968	\$420,469
Tax levy Funding			\$476,136		\$418,499	(\$57,637)	\$458,125	\$400,488
ERSSA Funding			\$21,821		\$18,959	(\$2,862)	\$22,843	\$19,981
					p			
					j*d	(\$531)		
					o			
					g*i	(\$59,968)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K530

METROPOLITAN CORP. ACADEMY

Level HS

Wednesday, April 19, 2006

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	373	373	373	368	368	-5		
Sp Ed register	0.5	42	42	21	17	8	-13		
Academic pct		34.48%	34.48%		17.78%				
Academic need	2.0	129	129	258	65	130	-128		
LEP register	0.5	8	8	4	7	4	0		
Low Income	1.0	236	236	236	245	245	9		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>				<b>892</b>		<b>755</b>	<b>-137</b>		
<b>Per Capita Rates</b>				EL/MS:	h	i	j	<b>FY06 Base</b>	<b>FY07</b>
				HS:	\$321.18	357.41	i-h	<u>Base Allocations</u>	<u>Allocations</u>
					\$203.49	203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
									<u>Variance</u>
<b>Total Per capita amounts:</b>				k	l	m	n	o	
				d*h	f*i	l-k		n+m	
<b>Total Funding</b>				\$181,519	\$153,477	(\$28,042)	\$121,105	<b>\$93,063</b>	
Tax levy Funding				\$173,565	\$146,825	(\$26,740)	\$112,910	<b>\$86,170</b>	
ERSSA Funding				\$7,954	\$6,652	(\$1,302)	\$8,195	<b>\$6,893</b>	
				Portion of variance due to per capita change	p				
					j*d	(\$194)			
				Portion of variance due to register change	o				
					g*i	(\$27,849)			

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      15K656      BROOKLYN H.S. FOR THE ARTS      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	803	803	803	716	716	-87	
Sp Ed register	0.5	57	57	29	32	16	-13	
Academic pct		22.50%	22.50%		11.26%			
Academic need	2.0	181	181	362	81	162	-200	
LEP register	0.5	5	5	3	2	1	-2	
Low Income	1.0	274	274	274	268	268	-6	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,471</b>		<b>1,163</b>	<b>-308</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$299,344		\$236,415	(\$62,929)	\$383,206	\$320,277
Tax levy Funding			\$286,226		\$226,169	(\$60,057)	\$373,218	\$313,161
ERSSA Funding			\$13,118		\$10,246	(\$2,872)	\$9,988	\$7,116
					p			
					j*d	(\$319)		
					o			
					g*i	(\$62,610)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	150	150	124	124	-26		
Sp Ed register	0.5	10	10	0	0	-5		
Academic pct		26.54%	26.54%	46.15%				
Academic need	2.0	40	40	57	114	34		
LEP register	0.5	3	3	3	2	0		
Low Income	1.0	116	116	77	77	-39		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>353</b>		<b>317</b>	<b>-36</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$71,834		\$64,440	(\$7,394)	\$81,796	\$74,402
Tax levy Funding			\$68,686		\$61,647	(\$7,039)	\$78,587	\$71,548
ERSSA Funding			\$3,148		\$2,793	(\$355)	\$3,209	\$2,854
					p			
					j*d	(\$77)		
					o			
					g*i	(\$7,318)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 15K821

SUNSET PARK PREP

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	322	322	322	337	337		
Sp Ed register	0.5	33	33	17	59	30		
Academic pct		17.14%	17.14%		9.45%			
Academic need	2.0	55	55	110	32	64		
LEP register	0.5	34	34	17	32	16		
Low Income	1.0	280	280	280	262	262		
Multiple SETSS (5)	6.0	0	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>752</b>		<b>709</b>	<b>-43</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$241,530		\$253,404	\$11,874	\$240,363	\$252,237
Tax levy Funding			\$229,877		\$242,457	\$12,580	\$229,740	\$242,320
ERSSA Funding			\$11,653		\$10,947	(\$706)	\$10,623	\$9,917
					p			
					j*d	\$27,025		
					o			
					g*i	(\$13,224)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K005      PS 005 DR. RONALD MCNAIR      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	518	518	485	485	-33		
Sp Ed register	0.5	67	67	56	28	-6		
Academic pct		27.54%	27.54%	20.96%				
Academic need	2.0	143	143	102	204	-82		
LEP register	0.5	11	11	11	6	0		
Low Income	1.0	424	424	391	391	-33		
Multiple SETSS (5)	6.0	2	2	3	18	6		
<b>Total Special Needs Weighted Register</b>			<b>1,280</b>		<b>1,132</b>	<b>-148</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$411,116		\$404,588	(\$6,528)	\$467,242	\$460,714
Tax levy Funding			\$391,281		\$387,110	(\$4,171)	\$444,819	\$440,648
ERSSA Funding			\$19,835		\$17,478	(\$2,357)	\$22,423	\$20,066
					p			
					j*d	\$46,369		
					o			
					g*i	(\$52,897)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 16K021

PS 021 CRISPUS ATTUCKS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	689	689	689	658	658	-31	
Sp Ed register	0.5	37	37	19	63	32	13	
Academic pct		12.42%	12.42%		8.54%			
Academic need	2.0	86	86	172	56	112	-60	
LEP register	0.5	4	4	2	5	2	0	
Low Income	1.0	479	479	479	440	440	-39	
Multiple SETSS (5)	6.0	2	5	30	0	0	-30	
<b>Total Special Needs Weighted Register</b>			<b>1,391</b>		<b>1,244</b>	<b>-147</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$446,767		\$444,618	(\$2,149)	\$455,185	\$453,036
Tax levy Funding			\$425,212		\$425,411	\$199	\$430,106	\$430,305
ERSSA Funding			\$21,555		\$19,207	(\$2,348)	\$25,079	\$22,731
					p			
					j*d	\$49,738		
					o			
					g*i	(\$46,106)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K025      PS 025 EUBIE BLAKE SCHOOL      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	752	752	752	707	707	-45	
Sp Ed register	0.5	93	93	47	76	38	-9	
Academic pct		48.98%	48.98%		43.03%			
Academic need	2.0	368	368	736	304	608	-128	
LEP register	0.5	20	20	10	27	14	4	
Low Income	1.0	686	686	686	666	666	-20	
Multiple SETSS (5)	6.0	3	10	60	0	0	-60	
<b>Total Special Needs Weighted Register</b>			<b>2,291</b>		<b>2,033</b>	<b>-258</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$735,833		\$726,615	(\$9,218)	\$898,857	<b>\$889,639</b>
Tax levy Funding			\$700,332		\$695,225	(\$5,107)	\$868,963	<b>\$863,856</b>
ERSSA Funding			\$35,501		\$31,390	(\$4,111)	\$29,894	<b>\$25,783</b>
					p			
					j*d	\$81,472		
					o			
					g*i	(\$77,201)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K026      PS 026 JESSE OWENS      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	376	376	376	387	387		
Sp Ed register	0.5	42	42	21	49	24		
Academic pct		21.71%	21.71%		10.84%			
Academic need	2.0	82	82	164	42	84		
LEP register	0.5	18	18	9	18	9		
Low Income	1.0	328	328	328	308	308		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>904</b>		<b>812</b>	<b>-92</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$290,350		\$290,217	(\$133)	\$332,463	\$332,330
Tax levy Funding			\$276,342		\$277,680	\$1,338	\$317,017	\$318,355
ERSSA Funding			\$14,008		\$12,537	(\$1,471)	\$15,446	\$13,975
					p			
					j*d	\$32,748		
					o			
					g*i	(\$32,882)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 16K028

PS 028 THE WARREN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	189	189	189	222	222	33	
Sp Ed register	0.5	2	2	1	35	18	17	
Academic pct		43.23%	43.23%		19.63%			
Academic need	2.0	82	82	164	44	88	-76	
LEP register	0.5	13	13	7	15	8	1	
Low Income	1.0	189	189	189	195	195	6	
Multiple SETSS (5)	6.0	0	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>562</b>		<b>537</b>	<b>-25</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$180,505		\$191,929	\$11,424	\$325,295	\$336,719
Tax levy Funding			\$171,796		\$183,638	\$11,842	\$315,057	\$326,899
ERSSA Funding			\$8,709		\$8,291	(\$418)	\$10,238	\$9,820
					p			
					j*d	\$19,924		
					o			
					g*i	(\$4,646)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K035      PS 035 STEPHEN DECATUR      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	346	346	346	306	306		
Sp Ed register	0.5	52	52	26	67	34		
Academic pct		49.68%	49.68%		45.40%			
Academic need	2.0	172	172	344	139	278		
LEP register	0.5	4	4	2	1	0		
Low Income	1.0	240	240	240	240	240		
Multiple SETSS (5)	6.0	2	2	12	4	24		
<b>Total Special Needs Weighted Register</b>			<b>970</b>		<b>882</b>	<b>-88</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$311,549		\$315,236	\$3,687	\$305,092	\$308,779
Tax levy Funding			\$296,518		\$301,618	\$5,100	\$288,531	\$293,631
ERSSA Funding			\$15,031		\$13,618	(\$1,413)	\$16,561	\$15,148
					p			
					j*d	\$35,139		
					o			
					g*i	(\$31,452)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K040      PS 040 GEORGE W CARVER      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	<u>Student Counts (3)</u>	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register		
Total register	1.0	424	424	424	394	394	-30	
Sp Ed register	0.5	63	63	32	70	35	3	
Academic pct		41.84%	41.84%		26.81%			
Academic need	2.0	177	177	354	106	212	-142	
LEP register	0.5	5	5	3	8	4	1	
Low Income	1.0	344	344	344	318	318	-26	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,163</b>		<b>963</b>	<b>-200</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
<b>Total Per capita amounts:</b>			k d*h \$373,537		l f*i \$344,186	m l-k (\$29,351)	n \$402,340	o n+m \$372,989
<b>Total Funding</b>			\$373,537		\$344,186	(\$29,351)	\$402,340	\$372,989
Tax levy Funding			\$355,515		\$329,317	(\$26,198)	\$381,825	\$355,627
ERSSA Funding			\$18,022		\$14,869	(\$3,153)	\$20,515	\$17,362
					p j*d Portion of variance due to per capita change	\$42,131		
					o g*i Portion of variance due to register change	(\$71,482)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K057      JHS 057 WHITELAW REID      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	433	433	433	365	365		
Sp Ed register	0.5	46	46	23	64	32		
Academic pct		53.66%	53.66%		51.81%			
Academic need	2.0	232	232	464	189	378		
LEP register	0.5	19	19	10	19	10		
Low Income	1.0	342	342	342	307	307		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,278</b>		<b>1,092</b>	<b>-186</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$410,473		\$390,291	(\$20,182)	\$360,268	\$340,086
Tax levy Funding			\$390,669		\$373,431	(\$17,238)	\$344,264	\$327,026
ERSSA Funding			\$19,804		\$16,860	(\$2,944)	\$16,004	\$13,060
					p			
					j*d	\$46,297		
					o			
					g*i	(\$66,478)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K081      PS 081 THADDEUS STEVENS      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>			
a	b	c	d	e	f	g			
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	<u>Student Counts (3)</u>	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register			
Total register	1.0	493	493	493	454	454	-39		
Sp Ed register	0.5	27	27	14	55	28	14		
Academic pct		40.42%	40.42%		28.35%				
Academic need	2.0	199	199	398	129	258	-140		
LEP register	0.5	35	35	18	30	15	-3		
Low Income	1.0	439	439	439	414	414	-25		
Multiple SETSS (5)	6.0	0	1	6	3	18	12		
<b>Total Special Needs Weighted Register</b>			<b>1,368</b>		<b>1,187</b>	<b>-181</b>			
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		<b>FY06 Base allocations (5) Base Allocations as of 2/17/06</b>	<b>FY07 Allocations FY06 Base + Variance</b>
<b>Total Per capita amounts:</b>			k d*h \$439,380		l f*i \$424,245	m l-k (\$15,135)	n \$440,851	o n+m \$425,716	
<b>Total Funding</b>			\$439,380		\$424,245	(\$15,135)	\$440,851	\$425,716	
Tax levy Funding			\$418,182		\$405,918	(\$12,264)	\$416,782	\$404,518	
ERSSA Funding			\$21,198		\$18,327	(\$2,871)	\$24,069	\$21,198	
					p j*d Portion of variance due to per capita change	\$49,340			
					o g*i Portion of variance due to register change	(\$62,547)			

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K143      MS 143 PERFORMING & FINE ARTS      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	416	416	416	358	358		
Sp Ed register	0.5	55	55	28	74	37		
Academic pct		55.77%	55.77%		48.97%			
Academic need	2.0	232	232	464	175	350		
LEP register	0.5	9	9	5	8	4		
Low Income	1.0	316	316	316	275	275		
Multiple SETSS (5)	6.0	1	1	6	1	6		
<b>Total Special Needs Weighted Register</b>			<b>1,235</b>		<b>1,030</b>	<b>-205</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$396,662		\$368,132	(\$28,530)	\$306,334	\$277,804
Tax levy Funding			\$377,525		\$352,229	(\$25,296)	\$290,719	\$265,423
ERSSA Funding			\$19,137		\$15,903	(\$3,234)	\$15,615	\$12,381
					p			
					j*d	\$44,739		
					o			
					g*i	(\$73,269)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 16K243

PS 243 WEEKSVILLE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	455	455	455	442	442	-13	
Sp Ed register	0.5	50	50	25	68	34	9	
Academic pct		43.48%	43.48%		37.38%			
Academic need	2.0	198	198	396	165	330	-66	
LEP register	0.5	9	9	5	6	3	-2	
Low Income	1.0	410	410	410	384	384	-26	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,291</b>		<b>1,193</b>	<b>-98</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$414,649		\$426,390	\$11,741	\$443,239	\$454,980
Tax levy Funding			\$394,644		\$407,970	\$13,326	\$418,718	\$432,044
ERSSA Funding			\$20,005		\$18,420	(\$1,585)	\$24,521	\$22,936
					p			
					j*d	\$46,768		
					o			
					g*i	(\$35,026)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K262      PS 262 EL HAJJ MALIK SHABAZZ      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	427	427	427	422	422	-5	
Sp Ed register	0.5	55	55	28	77	38	10	
Academic pct		41.93%	41.93%		30.35%			
Academic need	2.0	179	179	358	128	256	-102	
LEP register	0.5	6	6	3	7	4	1	
Low Income	1.0	435	435	435	383	383	-52	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>1,257</b>		<b>1,109</b>	<b>-148</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$403,728		\$396,368	(\$7,360)	\$369,529	\$362,169
Tax levy Funding			\$384,250		\$379,245	(\$5,005)	\$348,907	\$343,902
ERSSA Funding			\$19,478		\$17,123	(\$2,355)	\$20,622	\$18,267
					p			
					j*d	\$45,536		
					o			
					g*i	(\$52,897)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 16K267

MS 267 MATH, SCIENCE & TECH.

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	531	531	521	521	-10		
Sp Ed register	0.5	69	69	104	52	17		
Academic pct		36.91%	36.91%	19.24%				
Academic need	2.0	196	196	100	200	-192		
LEP register	0.5	15	15	16	8	0		
Low Income	1.0	494	494	460	460	-34		
Multiple SETSS (5)	6.0	1	1	1	6	0		
<b>Total Special Needs Weighted Register</b>			<b>1,466</b>		<b>1,247</b>	<b>-219</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$470,856		\$445,691	(\$25,165)	\$430,217	\$405,052
Tax levy Funding			\$448,139		\$426,437	(\$21,702)	\$410,867	\$389,165
ERSSA Funding			\$22,717		\$19,254	(\$3,463)	\$19,350	\$15,887
					p			
					j*d	\$53,107		
					o			
					g*i	(\$78,273)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K304      PS 304 CASIMIR PULASKI      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance  <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u>	<u>Revised</u>	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	408	408	408	395	395	-13	
Sp Ed register	0.5	41	41	21	56	28	7	
Academic pct		42.04%	42.04%		37.16%			
Academic need	2.0	172	172	344	147	294	-50	
LEP register	0.5	27	27	14	30	15	1	
Low Income	1.0	399	399	399	392	392	-7	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,192</b>		<b>1,124</b>	<b>-68</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$382,851		\$401,729	\$18,878	\$354,775	\$373,653
Tax levy Funding			\$364,380		\$384,374	\$19,994	\$335,480	\$355,474
ERSSA Funding			\$18,471		\$17,355	(\$1,116)	\$19,295	\$18,179
					p			
					j*d	\$43,181		
					o			
					g*i	(\$24,304)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K308      PS 308 CLARA CARDWELL      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	937	937	937	913	913		
Sp Ed register	0.5	119	119	60	168	84		
Academic pct		16.89%	16.89%		20.90%			
Academic need	2.0	158	158	316	191	382		
LEP register	0.5	20	20	10	16	8		
Low Income	1.0	760	760	760	749	749		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>2,089</b>		<b>2,136</b>	<b>47</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$670,954		\$763,428	\$92,474	\$578,674	\$671,148
Tax levy Funding			\$638,583		\$730,448	\$91,865	\$550,877	\$642,742
ERSSA Funding			\$32,371		\$32,980	\$609	\$27,797	\$28,406
					p			
					j*d	\$75,676		
					o			
					g*i	\$16,798		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K309      PS 309 GEORGE E WIBECAN      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	477	477	477	442	442	-35	
Sp Ed register	0.5	25	25	13	54	27	14	
Academic pct		30.66%	30.66%		21.40%			
Academic need	2.0	146	146	292	95	190	-102	
LEP register	0.5	25	25	13	29	14	1	
Low Income	1.0	427	427	427	399	399	-28	
Multiple SETSS (5)	6.0	0	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>1,228</b>		<b>1,078</b>	<b>-150</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$394,414		\$385,288	(\$9,126)	\$554,553	\$545,427
Tax levy Funding			\$375,385		\$368,644	(\$6,741)	\$531,088	\$524,347
ERSSA Funding			\$19,029		\$16,644	(\$2,385)	\$23,465	\$21,080
					p			
					j*d	\$44,268		
					o			
					g*i	(\$51,467)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	108	105	105	-3	
Sp Ed register	0.5	10	10	5	0	0	-5	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	29	29	58	22	44	-14	
LEP register	0.5	0	0	0	1	0	0	
Low Income	1.0	65	65	65	67	67	2	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>236</b>		<b>216</b>	<b>-20</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k	\$48,025	\$43,909
Tax levy Funding			\$48,025		\$43,909	(\$4,116)	\$48,025	\$43,909
ERSSA Funding			\$45,920		\$42,006	(\$3,914)	\$45,920	\$42,006
			\$2,105		\$1,903	(\$202)	\$2,105	\$1,903
			Portion of variance due to per capita change		p	j*d		
						(\$51)		
			Portion of variance due to register change		o	g*i		
						(\$4,066)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K335      PS 335 GRANVILLE T WOODS      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>			
a	b	c	d	e	f	g			
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	a*c Weighted Register	Student Counts (3)	a*e Weighted Register	f-d Weighted Register			
Total register	1.0	481	481	481	462	462	-19		
Sp Ed register	0.5	45	45	23	83	42	19		
Academic pct		41.18%	41.18%		34.43%				
Academic need	2.0	198	198	396	159	318	-78		
LEP register	0.5	10	10	5	13	6	1		
Low Income	1.0	393	393	393	390	390	-3		
Multiple SETSS (5)	6.0	1	1	6	2	12	6		
<b>Total Special Needs Weighted Register</b>			<b>1,304</b>		<b>1,230</b>	<b>-74</b>			
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		<b>FY06 Base allocations (5) Base Allocations as of 2/17/06</b>	<b>FY07 Allocations FY06 Base + Variance</b>
<b>Total Per capita amounts:</b>			k d*h \$418,824		l f*i \$439,614	m l-k \$20,790		n \$364,201	o n+m \$384,991
<b>Total Funding</b>			\$418,824		\$439,614	\$20,790		\$364,201	\$384,991
Tax levy Funding			\$398,617		\$420,623	\$22,006		\$345,366	\$367,372
ERSSA Funding			\$20,207		\$18,991	(\$1,216)		\$18,835	\$17,619
					p j*d Portion of variance due to per capita change	\$47,239			
					o g*i Portion of variance due to register change	(\$26,448)			

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K385      MS 385 BUS.FIN.& ENTREPRENEURS      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	<u>Student Counts (3)</u>	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register		
Total register	1.0	392	392	327	327	-65		
Sp Ed register	0.5	43	43	64	32	10		
Academic pct		42.42%	42.42%	42.23%				
Academic need	2.0	166	166	138	276	-56		
LEP register	0.5	11	11	18	9	3		
Low Income	1.0	259	259	232	232	-27		
Multiple SETSS (5)	6.0	1	2	0	0	-12		
<b>Total Special Needs Weighted Register</b>			<b>1,023</b>		<b>876</b>	<b>-147</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21	<b>FY06 Base allocations (5)</b> Base Allocations as of 2/17/06	<b>FY07 Allocations</b> FY06 Base + Variance
<b>Total Per capita amounts:</b>			k d*h \$328,571		l f*i \$313,091	m l-k (\$15,480)	n \$294,396	o n+m \$278,916
<b>Total Funding</b>			\$328,571		\$313,091	(\$15,480)	\$294,396	\$278,916
Tax levy Funding			\$312,719		\$299,566	(\$13,153)	\$280,968	\$267,815
ERSSA Funding			\$15,852		\$13,525	(\$2,327)	\$13,428	\$11,101
					p j*d Portion of variance due to per capita change	\$36,842		
					o g*i Portion of variance due to register change	(\$50,395)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K393      FREDERICK DOUGLASS ACADEMY IV      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	356	356	356	341	341	-15	
Sp Ed register	0.5	19	19	10	20	10	0	
Academic pct		7.69%	7.69%		11.51%			
Academic need	2.0	27	27	54	39	78	24	
LEP register	0.5	0	0	0			0	
Low Income	1.0	156	156	156	202	202	46	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>576</b>		<b>631</b>	<b>55</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$117,214		\$128,270	\$11,056	\$116,205	\$127,261
Tax levy Funding			\$112,078		\$122,711	\$10,633	\$111,883	\$122,516
ERSSA Funding			\$5,136		\$5,559	\$423	\$4,322	\$4,745
					p			
					j*d	(\$125)		
					o			
					g*i	\$11,180		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08 16K455

BOYS AND GIRLS HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	3,937	3,937	3,909	3,909	-28		
Sp Ed register	0.5	565	565	395	198	-85		
Academic pct		38.50%	38.50%	30.78%				
Academic need	2.0	1,516	1,516	1,203	2,406	-626		
LEP register	0.5	76	76	63	32	-6		
Low Income	1.0	1,151	1,151	1,356	1,356	205		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>8,441</b>		<b>7,901</b>	<b>-540</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$1,717,717		\$1,606,115	(\$111,602)	\$1,253,812	\$1,142,210
Tax levy Funding			\$1,642,445		\$1,536,507	(\$105,938)	\$1,186,558	\$1,080,620
ERSSA Funding			\$75,272		\$69,608	(\$5,664)	\$67,254	\$61,590
					p			
					j*d	(\$1,832)		
					o			
					g*i	(\$109,771)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 08      16K584      UPPER ACADEMY AT PS 335      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	288	288	271	271	-17		
Sp Ed register	0.5	35	35	54	27	9		
Academic pct		26.54%	26.54%	54.64%				
Academic need	2.0	76	76	148	296	144		
LEP register	0.5	2	2	1	0	-1		
Low Income	1.0	154	154	192	192	38		
Multiple SETSS (5)	6.0	1	2	2	12	0		
<b>Total Special Needs Weighted Register</b>			<b>625</b>		<b>798</b>	<b>173</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$200,740		\$285,213	\$84,473	\$228,293	\$312,766
Tax levy Funding			\$191,055		\$272,892	\$81,837	\$218,644	\$300,481
ERSSA Funding			\$9,685		\$12,321	\$2,636	\$9,649	\$12,285
					p			
					j*d	\$22,424		
					o			
					g*i	\$63,976		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06