

FY '07 Special Needs/AIS School Worksheet

Region 09      01M015      PS 015 ROBERTO CLEMENTE      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	255	255	255	266	266	11	
Sp Ed register	0.5	38	38	19	32	16	-3	
Academic pct		33.74%	33.74%		24.84%			
Academic need	2.0	86	86	172	66	132	-40	
LEP register	0.5	27	27	14	38	19	5	
Low Income	1.0	227	227	227	238	238	11	
Multiple SETSS (5)	6.0	0	3	18	0	0	-18	
<b>Total Special Needs Weighted Register</b>			<b>705</b>		<b>671</b>	<b>-34</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$226,434		\$239,822	\$13,388	\$221,539	\$234,927
Tax levy Funding			\$215,509		\$229,462	\$13,953	\$210,357	\$224,310
ERSSA Funding			\$10,925		\$10,360	(\$565)	\$11,182	\$10,617
					p			
					j*d	\$24,887		
					o			
					g*i	(\$5,719)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M019

PS 019 ASHER LEVY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	434	434	434	387	387	-47	
Sp Ed register	0.5	29	29	15	48	24	9	
Academic pct		16.80%	16.80%		17.58%			
Academic need	2.0	73	73	146	68	136	-10	
LEP register	0.5	33	33	17	42	21	4	
Low Income	1.0	273	273	273	238	238	-35	
Multiple SETSS (5)	6.0	0	0	0	1	6	6	
<b>Total Special Needs Weighted Register</b>			<b>885</b>		<b>812</b>	<b>-73</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$284,248		\$290,217	\$5,969	\$312,589	\$318,558
ERSSA Funding			\$270,534		\$277,680	\$7,146	\$297,722	\$304,868
			\$13,714		\$12,537	(\$1,177)	\$14,867	\$13,690
					p			
					j*d	\$32,060		
					o			
					g*i	(\$26,091)		

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- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M020

PS 020 ANNA SILVER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	857	857	857	801	801	-56	
Sp Ed register	0.5	55	55	28	35	18	-10	
Academic pct		12.33%	12.33%		6.11%			
Academic need	2.0	106	106	212	49	98	-114	
LEP register	0.5	557	557	279	501	250	-29	
Low Income	1.0	790	790	790	741	741	-49	
Multiple SETSS (5)	6.0	1	4	24	1	6	-18	
<b>Total Special Needs Weighted Register</b>			<b>2,190</b>		<b>1,914</b>	<b>-276</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$703,393		\$684,083	(\$19,310)	\$579,442	\$560,132
Tax levy Funding			\$669,457		\$654,531	(\$14,926)	\$545,756	\$530,830
ERSSA Funding			\$33,936		\$29,552	(\$4,384)	\$33,686	\$29,302
					p			
					j*d	\$78,683		
					o			
					g*i	(\$92,212)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M034

PS 034 FRANKLIN D ROOSEVELT

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	422	422	422	425	3		
Sp Ed register	0.5	80	80	40	61	-10		
Academic pct		29.97%	29.97%		23.69%			
Academic need	2.0	126	126	252	101	-50		
LEP register	0.5	37	37	19	32	-3		
Low Income	1.0	334	334	334	326	-8		
Multiple SETSS (5)	6.0	3	3	18	2	-6		
<b>Total Special Needs Weighted Register</b>			<b>1,085</b>		<b>1,011</b>	<b>-74</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$348,485		\$361,342	\$12,857	\$338,434	\$351,291
Tax levy Funding			\$331,672		\$345,732	\$14,060	\$320,272	\$334,332
ERSSA Funding			\$16,813		\$15,610	(\$1,203)	\$18,162	\$16,959
					p			
					j*d	\$39,305		
					o			
					g*i	(\$26,448)		

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- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M063

PS 063 WILLIAM MCKINLEY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	221	221	221	229	229	8	
Sp Ed register	0.5	26	26	13	32	16	3	
Academic pct		33.33%	33.33%		13.11%			
Academic need	2.0	74	74	148	30	60	-88	
LEP register	0.5	11	11	6	9	4	-2	
Low Income	1.0	138	138	138	146	146	8	
Multiple SETSS (5)	6.0	1	4	24	1	6	-18	
<b>Total Special Needs Weighted Register</b>			<b>550</b>		<b>461</b>	<b>-89</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$176,651		\$164,766	(\$11,885)	\$181,057	\$169,172
Tax levy Funding			\$168,128		\$157,648	(\$10,480)	\$172,664	\$162,184
ERSSA Funding			\$8,523		\$7,118	(\$1,405)	\$8,393	\$6,988
					p			
					j*d	\$19,272		
					o			
					g*i	(\$25,376)		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M064

PS 064 ROBERT SIMON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	279	279	279	308	308	29	
Sp Ed register	0.5	47	47	24	50	25	1	
Academic pct		16.77%	16.77%		16.76%			
Academic need	2.0	47	47	94	52	104	10	
LEP register	0.5	25	25	13	30	15	2	
Low Income	1.0	218	218	218	244	244	26	
Multiple SETSS (5)	6.0	1	2	12	5	30	18	
<b>Total Special Needs Weighted Register</b>			<b>640</b>		<b>726</b>	<b>86</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$205,558		\$259,479	\$53,921	\$216,111	\$270,032
Tax levy Funding			\$195,641		\$248,270	\$52,629	\$205,175	\$257,804
ERSSA Funding			\$9,917		\$11,209	\$1,292	\$10,936	\$12,228
					p			
					j*d	\$22,967		
					o			
					g*i	\$32,882		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      01M110      PS 110 FLORENCE NIGHTINGALE      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	591	591	591	577	577	-14	
Sp Ed register	0.5	48	48	24	81	40	16	
Academic pct		8.40%	8.40%		5.79%			
Academic need	2.0	50	50	100	33	66	-34	
LEP register	0.5	30	30	15	37	18	3	
Low Income	1.0	294	294	294	336	336	42	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>1,030</b>		<b>1,043</b>	<b>13</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$330,820		\$372,779	\$41,959	\$294,674	\$336,633
Tax levy Funding			\$314,859		\$356,675	\$41,816	\$279,885	\$321,701
ERSSA Funding			\$15,961		\$16,104	\$143	\$14,789	\$14,932
					p			
					j*d	\$37,313		
					o			
					g*i	\$4,646		

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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M134

PS 134 HENRIETTA SZOLD

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	377	377	377	400	400	23	
Sp Ed register	0.5	49	49	25	26	13	-12	
Academic pct		23.81%	23.81%		19.37%			
Academic need	2.0	90	90	180	77	154	-26	
LEP register	0.5	46	46	23	62	31	8	
Low Income	1.0	279	279	279	305	305	26	
Multiple SETSS (5)	6.0	1	1	6	3	18	12	
<b>Total Special Needs Weighted Register</b>			<b>890</b>		<b>921</b>	<b>31</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$285,854		\$329,174	\$43,320	\$348,025	\$391,345
Tax levy Funding			\$272,063		\$314,954	\$42,891	\$334,636	\$377,527
ERSSA Funding			\$13,791		\$14,220	\$429	\$13,389	\$13,818
					p			
					j*d	\$32,241		
					o			
					g*i	\$11,080		

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(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M137

PS 137 JOHN L BERNSTEIN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	399	399	371	371	-28		
Sp Ed register	0.5	64	64	47	24	-8		
Academic pct		27.11%	27.11%	25.81%				
Academic need	2.0	108	108	96	192	-24		
LEP register	0.5	43	43	42	21	-1		
Low Income	1.0	292	292	283	283	-9		
Multiple SETSS (5)	6.0	2	8	6	36	-12		
<b>Total Special Needs Weighted Register</b>			<b>1,009</b>		<b>927</b>	<b>-82</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21	<b>FY06 Base allocations (5)</b> Base Allocations as of 2/17/06	<b>FY07 Allocations</b> FY06 Base + Variance
<b>Total Per capita amounts:</b>			k d*h \$324,074		l f*i \$331,319	m l-k \$7,245	n \$392,049	o n+m \$399,294
<b>Total Funding</b>			\$324,074		\$331,319	\$7,245	\$392,049	\$399,294
Tax levy Funding			\$308,439		\$317,006	\$8,567	\$375,483	\$384,050
ERSSA Funding			\$15,635		\$14,313	(\$1,322)	\$16,566	\$15,244
					p j*d Portion of variance due to per capita change	\$35,248		
					o g*i Portion of variance due to register change	(\$16,441)		

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(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M140

PS 140 NATHAN STRAUS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	468	468	483	483	15		
Sp Ed register	0.5	76	76	98	49	11		
Academic pct		24.00%	24.00%	23.68%				
Academic need	2.0	112	112	114	228	4		
LEP register	0.5	56	56	65	32	4		
Low Income	1.0	377	377	386	386	9		
Multiple SETSS (5)	6.0	2	3	6	36	18		
<b>Total Special Needs Weighted Register</b>			<b>1,153</b>		<b>1,214</b>	<b>61</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$370,325		\$433,896	\$63,571	\$348,694	\$412,265
Tax levy Funding			\$352,458		\$415,152	\$62,694	\$331,996	\$394,690
ERSSA Funding			\$17,867		\$18,744	\$877	\$16,698	\$17,575
					p			
					j*d	\$41,551		
					o			
					g*i	\$23,946		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      01M142      PS 142 AMALIA CASTRO      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	488	488	488	491	491	3	
Sp Ed register	0.5	126	126	63	90	45	-18	
Academic pct		23.26%	23.26%		15.77%			
Academic need	2.0	114	114	228	77	154	-74	
LEP register	0.5	61	61	31	50	25	-6	
Low Income	1.0	420	420	420	400	400	-20	
Multiple SETSS (5)	6.0	2	4	24	1	6	-18	
<b>Total Special Needs Weighted Register</b>			<b>1,254</b>		<b>1,121</b>	<b>-133</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$402,765		\$400,656	(\$2,109)	\$372,110	\$370,001
Tax levy Funding			\$383,333		\$383,348	\$15	\$354,029	\$354,044
ERSSA Funding			\$19,432		\$17,308	(\$2,124)	\$18,081	\$15,957
					p			
					j*d	\$44,993		
					o			
					g*i	(\$43,247)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      01M184      PS 184M SHUANG WEN      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + FY07 Allocations Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	390	390	390	433	433		
Sp Ed register	0.5	3	3	2	1	0		
Academic pct		1.64%	1.64%		0.00%			
Academic need	2.0	6	6	12	0	0		
LEP register	0.5	73	73	37	79	40		
Low Income	1.0	223	223	223	169	169		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>664</b>		<b>642</b>	<b>-22</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$213,266		\$229,457	\$16,191	\$142,960	\$159,151
Tax levy Funding			\$202,977		\$219,545	\$16,568	\$134,419	\$150,987
ERSSA Funding			\$10,289		\$9,912	(\$377)	\$8,541	\$8,164
					p			
					j*d	\$24,054		
					o			
					g*i	(\$7,863)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      01M188      PS 188 THE ISLAND SCHOOL      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	393	393	412	412	19		
Sp Ed register	0.5	40	40	58	29	9		
Academic pct		31.88%	31.88%	27.66%				
Academic need	2.0	125	125	114	228	-22		
LEP register	0.5	76	76	84	42	4		
Low Income	1.0	328	328	369	369	41		
Multiple SETSS (5)	6.0	0	0	1	6	6		
<b>Total Special Needs Weighted Register</b>			<b>1,029</b>		<b>1,086</b>	<b>57</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$330,498		\$388,147	\$57,649	\$265,358	\$323,007
Tax levy Funding			\$314,553		\$371,379	\$56,826	\$252,292	\$309,118
ERSSA Funding			\$15,945		\$16,768	\$823	\$13,066	\$13,889
					p			
					j*d	\$37,277		
					o			
					g*i	\$20,372		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	307	307	292	292	-15		
Sp Ed register	0.5	10	10	18	9	4		
Academic pct		26.54%	26.54%	45.61%				
Academic need	2.0	81	81	133	266	104		
LEP register	0.5	17	17	32	16	7		
Low Income	1.0	193	193	250	250	57		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>676</b>		<b>833</b>	<b>157</b>		
<b>Per Capita Rates</b>	EL/MS:		<b>h</b>		<b>i</b>	<b>j</b>		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			<b>k</b>		<b>l</b>	<b>m</b>		
			d*h		f*i	l-k		
<b>Total Funding</b>			<b>\$137,564</b>		<b>\$169,333</b>	<b>\$31,769</b>	<b>\$133,796</b>	<b>\$165,565</b>
Tax levy Funding			\$131,536		\$161,994	\$30,458	\$127,931	\$158,389
ERSSA Funding			\$6,028		\$7,339	\$1,311	\$5,865	\$7,176
					<b>p</b>			
					j*d	(\$147)		
					<b>o</b>			
					g*i	\$31,915		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	100	100	100	96	96	-4		
Sp Ed register	0	0	0	1	0	0		
Academic pct	26.54%	26.54%		20.56%				
Academic need	27	27	54	20	40	-14		
LEP register	0	0	0	7	4	4		
Low Income	60	60	60	80	80	20		
Multiple SETSS (5)	0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>214</b>		<b>220</b>	<b>6</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
	HS:		\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$68,733		\$78,630	\$9,897	\$68,733	\$78,630
Tax levy Funding			\$65,417		\$75,233	\$9,816	\$65,417	\$75,233
ERSSA Funding			\$3,316		\$3,397	\$81	\$3,316	\$3,397
					p			
					j*d	\$7,752		
					o			
					g*i	\$2,144		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      01M315      EAST VILLAGE COMMUNITY      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	148	148	148	152	152	4		
Sp Ed register	17	17	9	15	8	-1		
Academic pct	28.17%	28.17%		27.78%				
Academic need	42	42	84	42	84	0		
LEP register	4	4	2	11	6	4		
Low Income	90	90	90	93	93	3		
Multiple SETSS (5)	1	3	18	1	6	-12		
<b>Total Special Needs Weighted Register</b>			<b>351</b>		<b>349</b>	<b>-2</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
	HS:		\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$112,735		\$124,737	\$12,002	\$119,023	\$131,025
Tax levy Funding			\$107,296		\$119,348	\$12,052	\$113,306	\$125,358
ERSSA Funding			\$5,439		\$5,389	(\$50)	\$5,717	\$5,667
					p			
					j*d	\$12,281		
					o			
					g*i	\$3,574		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      01M332      UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	203	203	203	160	160		
Sp Ed register	0.5	8	8	4	20	10		
Academic pct		26.54%	26.54%		22.37%			
Academic need	2.0	54	54	108	36	72		
LEP register	0.5	4	4	2	6	3		
Low Income	1.0	56	56	56	61	61		
Multiple SETSS (5)	6.0	1	2	12	2	12		
<b>Total Special Needs Weighted Register</b>			<b>385</b>		<b>318</b>	<b>-67</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$123,656		\$113,656	(\$10,000)	\$116,910	\$106,910
Tax levy Funding			\$117,690		\$108,746	(\$8,944)	\$111,238	\$102,294
ERSSA Funding			\$5,966		\$4,910	(\$1,056)	\$5,672	\$4,616
					p			
					j*d	\$13,730		
					o			
					g*i	(\$21,802)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06



FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	250	250	250	258	258	8	
Sp Ed register	0.5	25	25	13	45	22	9	
Academic pct		24.78%	24.78%		19.51%			
Academic need	2.0	62	62	124	50	100	-24	
LEP register	0.5	18	18	9	21	10	1	
Low Income	1.0	107	107	107	112	112	5	
Multiple SETSS (5)	6.0	1	4	24	3	18	-6	
<b>Total Special Needs Weighted Register</b>			<b>527</b>		<b>520</b>	<b>-7</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$169,264		\$185,853	\$16,589	\$192,947	\$209,536
Tax levy Funding			\$161,098		\$177,824	\$16,726	\$183,739	\$200,465
ERSSA Funding			\$8,166		\$8,029	(\$137)	\$9,208	\$9,071
					p			
					j*d	\$18,439		
					o			
					g*i	\$3,932		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      01M363      NEIGHBORHOOD SCHOOL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	217	217	217	259	259	42	
Sp Ed register	0.5	31	31	16	28	14	-2	
Academic pct		12.60%	12.60%		7.94%			
Academic need	2.0	27	27	54	21	42	-12	
LEP register	0.5	2	2	1	5	2	1	
Low Income	1.0	64	64	64	89	89	25	
Multiple SETSS (5)	6.0	2	21	126	27	162	36	
<b>Total Special Needs Weighted Register</b>			<b>478</b>		<b>568</b>	<b>90</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$153,526		\$203,009	\$49,483	\$166,235	\$215,718
Tax levy Funding			\$146,119		\$194,239	\$48,120	\$158,268	\$206,388
ERSSA Funding			\$7,407		\$8,770	\$1,363	\$7,967	\$9,330
					p			
					j*d	\$13,186		
					o			
					g*i	\$72,912		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M364

EARTH SCHOOL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	259	259	288	288	29		
Sp Ed register	0.5	15	15	29	14	6		
Academic pct		10.85%	10.85%	10.61%				
Academic need	2.0	28	28	31	62	6		
LEP register	0.5	12	12	11	6	0		
Low Income	1.0	110	110	137	137	27		
Multiple SETSS (5)	6.0	1	2	8	48	36		
<b>Total Special Needs Weighted Register</b>			<b>451</b>		<b>555</b>	<b>104</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$144,854		\$198,362	\$53,508	\$146,928	\$200,436
Tax levy Funding			\$137,865		\$189,793	\$51,928	\$139,845	\$191,773
ERSSA Funding			\$6,989		\$8,569	\$1,580	\$7,083	\$8,663
					p			
					j*d	\$16,121		
					o			
					g*i	\$39,315		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M448

UNIVERSITY NEIGHBORHOOD H.S.

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	468	468	468	470	470		
Sp Ed register	0.5	72	72	36	30	15		
Academic pct		40.74%	40.74%		13.33%			
Academic need	2.0	191	191	382	63	126		
LEP register	0.5	47	47	24	37	18		
Low Income	1.0	287	287	287	336	336		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,197</b>		<b>965</b>	<b>-232</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$243,586		\$196,166	(\$47,420)	\$222,287	\$174,867
Tax levy Funding			\$232,912		\$187,664	(\$45,248)	\$213,899	\$168,651
ERSSA Funding			\$10,674		\$8,502	(\$2,172)	\$8,388	\$6,216
					p			
					j*d	(\$260)		
					o			
					g*i	(\$47,161)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M450

EAST SIDE COMMUNITY HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	536	536	496	496	-40		
Sp Ed register	0.5	103	103	40	20	-32		
Academic pct		28.14%	28.14%	25.83%				
Academic need	2.0	151	151	128	256	-46		
LEP register	0.5	35	35	33	16	-2		
Low Income	1.0	355	355	350	350	-5		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,263</b>		<b>1,138</b>	<b>-125</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$257,017		\$231,333	(\$25,684)	\$275,287	\$249,603
Tax levy Funding			\$245,750		\$221,307	(\$24,443)	\$263,035	\$238,592
ERSSA Funding			\$11,266		\$10,026	(\$1,240)	\$12,252	\$11,012
					p			
					j*d	(\$274)		
					o			
					g*i	(\$25,410)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      01M509      CMSP-MARTE VALLE SEC. SCHOOL      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	573	573	573	542	542		
Sp Ed register	0.5	95	95	48	85	42		
Academic pct		29.01%	29.01%		27.96%			
Academic need	2.0	166	166	332	152	304		
LEP register	0.5	89	89	45	86	43		
Low Income	1.0	475	475	475	442	442		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,473</b>		<b>1,373</b>	<b>-100</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$299,751		\$279,103	(\$20,648)	\$381,157	\$360,509
Tax levy Funding			\$286,612		\$267,007	(\$19,605)	\$366,540	\$346,935
ERSSA Funding			\$13,139		\$12,096	(\$1,043)	\$14,617	\$13,574
					p			
					j*d	(\$320)		
					o			
					g*i	(\$20,328)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M539

NEW EXPLORATIONS SCI,TECH,MATH

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	<u>Student Counts (3)</u>	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register		
Total register	1.0	791	791	791	753	753	-38	
Sp Ed register	0.5	6	6	3	0	0	-3	
Academic pct		4.84%	4.84%		0.00%			
Academic need	2.0	38	38	76	0	0	-76	
LEP register	0.5	2	2	1	2	1	0	
Low Income	1.0	118	118	118	110	110	-8	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>989</b>		<b>864</b>	<b>-125</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
<b>Total Per capita amounts:</b>			k d*h \$201,258		l f*i \$175,634	m l-k (\$25,624)	n \$323,693	o n+m \$298,069
<b>Total Funding</b>			\$201,258		\$175,634	(\$25,624)	\$323,693	\$298,069
Tax levy Funding			\$192,439		\$168,022	(\$24,417)	\$317,077	\$292,660
ERSSA Funding			\$8,819		\$7,612	(\$1,207)	\$6,616	\$5,409
					p j*d Portion of variance due to per capita change	(\$215)		
					o g*i Portion of variance due to register change	(\$25,410)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 01M839

TOMPKINS SQUARE

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	242	242	227	227	-15		
Sp Ed register	0.5	18	18	31	16	7		
Academic pct		21.15%	21.15%	17.30%				
Academic need	2.0	51	51	39	78	-24		
LEP register	0.5	12	12	10	5	-1		
Low Income	1.0	143	143	133	133	-10		
Multiple SETSS (5)	6.0	0	0	6	36	36		
<b>Total Special Needs Weighted Register</b>			<b>502</b>		<b>495</b>	<b>-7</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$161,234		\$176,918	\$15,684	\$132,918	\$148,602
Tax levy Funding			\$153,455		\$169,275	\$15,820	\$126,376	\$142,196
ERSSA Funding			\$7,779		\$7,643	(\$136)	\$6,542	\$6,406
					p			
					j*d	\$18,185		
					o			
					g*i	(\$2,502)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M001      PS 001 ALFRED E SMITH      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	557	557	570	570	13		
Sp Ed register	0.5	31	31	43	22	6		
Academic pct		7.27%	7.27%	6.15%				
Academic need	2.0	40	40	35	70	-10		
LEP register	0.5	145	145	151	76	3		
Low Income	1.0	490	490	465	465	-25		
Multiple SETSS (5)	6.0	1	2	0	0	-12		
<b>Total Special Needs Weighted Register</b>			<b>1,228</b>		<b>1,203</b>	<b>-25</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$394,414		\$429,964	\$35,550	\$378,809	\$414,359
Tax levy Funding			\$375,385		\$411,390	\$36,005	\$360,454	\$396,459
ERSSA Funding			\$19,029		\$18,574	(\$455)	\$18,355	\$17,900
					p			
					j*d	\$44,268		
					o			
					g*i	(\$6,791)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M002      PS 002 MEYER LONDON      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	649	649	681	681	32		
Sp Ed register	0.5	44	44	43	22	0		
Academic pct		12.12%	12.12%	7.27%				
Academic need	2.0	79	79	49	98	-60		
LEP register	0.5	253	253	292	146	19		
Low Income	1.0	597	597	610	610	13		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
<b>Total Special Needs Weighted Register</b>			<b>1,559</b>		<b>1,557</b>	<b>-2</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$500,726		\$556,487	\$55,761	\$417,569	<b>\$473,330</b>
Tax levy Funding			\$476,568		\$532,447	\$55,879	\$395,567	<b>\$451,446</b>
ERSSA Funding			\$24,158		\$24,040	(\$118)	\$22,002	<b>\$21,884</b>
					p			
					j*d	\$56,476		
					o			
					g*i	(\$715)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M003      PS 003 CHARRETTE SCHOOL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	477	477	477	527	527	50	
Sp Ed register	0.5	61	61	31	46	23	-8	
Academic pct		9.52%	9.52%		7.81%			
Academic need	2.0	45	45	90	41	82	-8	
LEP register	0.5	24	24	12	22	11	-1	
Low Income	1.0	80	80	80	82	82	2	
Multiple SETSS (5)	6.0	2	2	12	2	12	0	
<b>Total Special Needs Weighted Register</b>			<b>702</b>		<b>737</b>	<b>35</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$225,471		\$263,411	\$37,940	\$195,089	<b>\$233,029</b>
Tax levy Funding			\$214,593		\$252,032	\$37,439	\$185,105	<b>\$222,544</b>
ERSSA Funding			\$10,878		\$11,379	\$501	\$9,984	<b>\$10,485</b>
					p			
					j*d	\$25,431		
					o			
					g*i	\$12,509		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M006      PS 006 LILLIE D. BLAKE      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	843	843	843	842	842	-1	
Sp Ed register	0.5	78	78	39	75	38	-1	
Academic pct		3.56%	3.56%		4.74%			
Academic need	2.0	30	30	60	40	80	20	
LEP register	0.5	20	20	10	17	8	-2	
Low Income	1.0	62	62	62	54	54	-8	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,020</b>		<b>1,022</b>	<b>2</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$327,608		\$365,273	\$37,665	\$294,731	\$332,396
Tax levy Funding			\$311,802		\$349,493	\$37,691	\$279,464	\$317,155
ERSSA Funding			\$15,806		\$15,780	(\$26)	\$15,267	\$15,241
					p			
					j*d	\$36,951		
					o			
					g*i	\$715		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M011

PS 011 WILLIAM T HARRIS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	500	500	493	493	-7		
Sp Ed register	0.5	57	57	59	30	1		
Academic pct		17.70%	17.70%	17.24%				
Academic need	2.0	88	88	85	170	-6		
LEP register	0.5	38	38	38	19	0		
Low Income	1.0	361	361	302	302	-59		
Multiple SETSS (5)	6.0	2	2	3	18	6		
<b>Total Special Needs Weighted Register</b>			<b>1,097</b>		<b>1,032</b>	<b>-65</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k	\$310,883	\$327,391
Tax levy Funding			\$352,339		\$368,847	\$16,508	\$295,691	\$313,264
ERSSA Funding			\$335,340		\$352,913	\$17,573	\$15,192	\$14,127
			\$16,999		\$15,934	(\$1,065)		
					p			
					j*d	\$39,740		
					o			
					g*i	(\$23,232)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M033      PS 033 CHELSEA SCHOOL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	264	264	264	286	286	22	
Sp Ed register	0.5	27	27	14	28	14	0	
Academic pct		29.58%	29.58%		11.28%			
Academic need	2.0	78	78	156	32	64	-92	
LEP register	0.5	73	73	37	65	32	-5	
Low Income	1.0	228	228	228	248	248	20	
Multiple SETSS (5)	6.0	1	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>711</b>		<b>644</b>	<b>-67</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$228,362		\$230,172	\$1,810	\$307,614	\$309,424
Tax levy Funding			\$217,344		\$220,229	\$2,885	\$293,117	\$296,002
ERSSA Funding			\$11,018		\$9,943	(\$1,075)	\$14,497	\$13,422
					p			
					j*d	\$25,539		
					o			
					g*i	(\$21,802)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M040

PS 040 AUGUSTUS ST-GAUDENS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	511	511	511	505	505	-6	
Sp Ed register	0.5	40	40	20	36	18	-2	
Academic pct		6.38%	6.38%		2.99%			
Academic need	2.0	33	33	66	15	30	-36	
LEP register	0.5	10	10	5	19	10	5	
Low Income	1.0	62	62	62	48	48	-14	
Multiple SETSS (5)	6.0	0	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>670</b>		<b>611</b>	<b>-59</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$215,193		\$218,378	\$3,185	\$196,165	\$199,350
Tax levy Funding			\$204,811		\$208,944	\$4,133	\$186,612	\$190,745
ERSSA Funding			\$10,382		\$9,434	(\$948)	\$9,553	\$8,605
					p			
					j*d	\$24,054		
					o			
					g*i	(\$18,943)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M041

PS 041 GREENWICH VILLAGE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	692	692	692	670	670	-22	
Sp Ed register	0.5	77	77	39	64	32	-7	
Academic pct		7.51%	7.51%		4.48%			
Academic need	2.0	52	52	104	30	60	-44	
LEP register	0.5	19	19	10	19	10	0	
Low Income	1.0	66	66	66	72	72	6	
Multiple SETSS (5)	6.0	1	4	24	1	6	-18	
<b>Total Special Needs Weighted Register</b>			<b>935</b>		<b>850</b>	<b>-85</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$300,307		\$303,799	\$3,492	\$296,910	\$300,402
Tax levy Funding			\$285,818		\$290,675	\$4,857	\$282,721	\$287,578
ERSSA Funding			\$14,489		\$13,124	(\$1,365)	\$14,189	\$12,824
					p			
					j*d	\$33,219		
					o			
					g*i	(\$23,946)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M042

PS 042 BENJAMIN ALTMAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	659	659	659	672	672	13	
Sp Ed register	0.5	28	28	14	51	26	12	
Academic pct		5.74%	5.74%		2.00%			
Academic need	2.0	38	38	76	13	26	-50	
LEP register	0.5	230	230	115	251	126	11	
Low Income	1.0	617	617	617	592	592	-25	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>1,487</b>		<b>1,448</b>	<b>-39</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$477,601		\$517,530	\$39,929	\$395,492	\$435,421
Tax levy Funding			\$454,559		\$495,173	\$40,614	\$374,676	\$415,290
ERSSA Funding			\$23,042		\$22,357	(\$685)	\$20,816	\$20,131
					p			
					j*d	\$53,868		
					o			
					g*i	(\$13,939)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M051

PS 051 ELIAS HOWE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	291	291	291	285	285		
Sp Ed register	0.5	7	7	4	10	5		
Academic pct		9.48%	9.48%		9.09%			
Academic need	2.0	28	28	56	26	52		
LEP register	0.5	65	65	33	53	26		
Low Income	1.0	232	232	232	178	178		
Multiple SETSS (5)	6.0	0	1	6	1	6		
<b>Total Special Needs Weighted Register</b>			<b>622</b>		<b>552</b>	<b>-70</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$199,776		\$197,290	(\$2,486)	\$189,727	\$187,241
Tax levy Funding			\$190,138		\$188,767	(\$1,371)	\$180,524	\$179,153
ERSSA Funding			\$9,638		\$8,523	(\$1,115)	\$9,203	\$8,088
					p			
					j*d	\$22,315		
					o			
					g*i	(\$22,874)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M059      PS 059 BEEKMAN HILL INTL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u>	<u>Revised</u>	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	341	341	341	360	360	19	
Sp Ed register	0.5	15	15	8	31	16	8	
Academic pct		11.36%	11.36%		0.70%			
Academic need	2.0	39	39	78	3	6	-72	
LEP register	0.5	35	35	18	51	26	8	
Low Income	1.0	64	64	64	85	85	21	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>515</b>		<b>499</b>	<b>-16</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$165,410		\$178,348	\$12,938	\$137,819	\$150,757
Tax levy Funding			\$157,430		\$170,643	\$13,213	\$130,158	\$143,371
ERSSA Funding			\$7,980		\$7,705	(\$275)	\$7,661	\$7,386
					p			
					j*d	\$18,656		
					o			
					g*i	(\$5,719)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M077      PS 77 LOWER LAB SCHOOL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	350	350	350	355	355		
Sp Ed register	0.5	28	28	14	23	12		
Academic pct		8.05%	8.05%		6.43%			
Academic need	2.0	28	28	56	23	46		
LEP register	0.5	4	4	2	1	0		
Low Income	1.0	30	30	30	31	31		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>452</b>		<b>444</b>	<b>-8</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$145,175		\$158,690	\$13,515	\$118,062	\$131,577
Tax levy Funding			\$138,171		\$151,835	\$13,664	\$111,468	\$125,132
ERSSA Funding			\$7,004		\$6,855	(\$149)	\$6,594	\$6,445
					p			
					j*d	\$16,374		
					o			
					g*i	(\$2,859)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M089      PS 89      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	418	418	418	417	417	-1	
Sp Ed register	0.5	57	57	29	50	25	-4	
Academic pct		3.66%	3.66%		7.29%			
Academic need	2.0	15	15	30	30	60	30	
LEP register	0.5	22	22	11	18	9	-2	
Low Income	1.0	52	52	52	56	56	4	
Multiple SETSS (5)	6.0	0	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>546</b>		<b>567</b>	<b>21</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$175,366		\$202,651	\$27,285	\$180,977	\$208,262
Tax levy Funding			\$166,905		\$193,897	\$26,992	\$173,129	\$200,121
ERSSA Funding			\$8,461		\$8,754	\$293	\$7,848	\$8,141
					p			
					j*d	\$19,562		
					o			
					g*i	\$9,650		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M104

JHS 104 SIMON BARUCH

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,123	1,123	1,123	1,139	16		
Sp Ed register	0.5	127	127	64	100	-14		
Academic pct		14.15%	14.15%		13.27%			
Academic need	2.0	159	159	318	151	-16		
LEP register	0.5	54	54	27	47	-3		
Low Income	1.0	447	447	447	441	-6		
Multiple SETSS (5)	6.0	4	4	24	4	0		
<b>Total Special Needs Weighted Register</b>			<b>2,003</b>		<b>1,980</b>	<b>-23</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$643,332		\$707,672	\$64,340	\$578,349	\$642,689
Tax levy Funding			\$612,294		\$677,101	\$64,807	\$547,443	\$612,250
ERSSA Funding			\$31,038		\$30,571	(\$467)	\$30,906	\$30,439
					p			
					j*d	\$72,561		
					o			
					g*i	(\$8,220)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M111      PS 111 ADOLPH S OCHS      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	561	561	561	561	0		
Sp Ed register	0.5	74	74	37	84	5		
Academic pct		14.21%	14.21%		8.37%			
Academic need	2.0	80	80	160	47	94		
LEP register	0.5	88	88	44	90	45		
Low Income	1.0	472	472	472	441	441		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,280</b>		<b>1,183</b>	<b>-97</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$411,116		\$422,817	\$11,701	\$423,473	\$435,174
Tax levy Funding			\$391,281		\$404,551	\$13,270	\$400,869	\$414,139
ERSSA Funding			\$19,835		\$18,266	(\$1,569)	\$22,604	\$21,035
					p			
					j*d	\$46,369		
					o			
					g*i	(\$34,669)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M114      EAST SIDE MIDDLE SCHOOL      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	334	334	346	346	12		
Sp Ed register	0.5	11	11	16	8	2		
Academic pct		0.29%	0.29%	1.48%				
Academic need	2.0	1	1	5	10	8		
LEP register	0.5	1	1	2	1	0		
Low Income	1.0	33	33	52	52	19		
Multiple SETSS (5)	6.0	1	1	3	18	12		
<b>Total Special Needs Weighted Register</b>			<b>382</b>		<b>435</b>	<b>53</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$122,692		\$155,473	\$32,781	\$109,744	\$142,525
Tax levy Funding			\$116,773		\$148,757	\$31,984	\$103,519	\$135,503
ERSSA Funding			\$5,919		\$6,716	\$797	\$6,225	\$7,022
					p			
					j*d	\$13,838		
					o			
					g*i	\$18,943		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M116      PS 116 MARY LINDLEY MURRAY      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	725	725	725	740	740	15	
Sp Ed register	0.5	19	19	10	21	10	0	
Academic pct		4.04%	4.04%		1.16%			
Academic need	2.0	29	29	58	9	18	-40	
LEP register	0.5	52	52	26	57	28	2	
Low Income	1.0	202	202	202	161	161	-41	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,027</b>		<b>957</b>	<b>-70</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$329,856		\$342,041	\$12,185	\$340,008	\$352,193
Tax levy Funding			\$313,942		\$327,265	\$13,323	\$324,053	\$337,376
ERSSA Funding			\$15,914		\$14,776	(\$1,138)	\$15,955	\$14,817
					p			
					j*d	\$37,204		
					o			
					g*i	(\$25,019)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M124

PS 124 YUNG WING

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	962	962	962	990	990	28	
Sp Ed register	0.5	24	24	12	24	12	0	
Academic pct		2.33%	2.33%		1.28%			
Academic need	2.0	22	22	44	13	26	-18	
LEP register	0.5	217	217	109	242	121	12	
Low Income	1.0	682	682	682	595	595	-87	
Multiple SETSS (5)	6.0	1	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,821</b>		<b>1,750</b>	<b>-71</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$584,876		\$625,468	\$40,592	\$516,160	\$556,752
Tax levy Funding			\$556,658		\$598,448	\$41,790	\$489,232	\$531,022
ERSSA Funding			\$28,218		\$27,020	(\$1,198)	\$26,928	\$25,730
					p			
					j*d	\$65,750		
					o			
					g*i	(\$23,232)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M126      PS 126 JACOB AUGUST RIIS      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	622	622	622	628	6		
Sp Ed register	0.5	55	55	28	67	6		
Academic pct		5.77%	5.77%		6.34%			
Academic need	2.0	36	36	72	40	8		
LEP register	0.5	66	66	33	89	11		
Low Income	1.0	522	522	522	491	-31		
Multiple SETSS (5)	6.0	1	1	6	0	-6		
<b>Total Special Needs Weighted Register</b>			<b>1,283</b>		<b>1,277</b>	<b>-6</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$412,079		\$456,413	\$44,334	\$478,450	\$522,784
Tax levy Funding			\$392,198		\$436,696	\$44,498	\$456,432	\$500,930
ERSSA Funding			\$19,881		\$19,717	(\$164)	\$22,018	\$21,854
					p			
					j*d	\$46,478		
					o			
					g*i	(\$2,144)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M130      PS 130 HERNANDO DESOTO      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,037	1,037	1,044	1,044	7		
Sp Ed register	0.5	51	51	63	32	6		
Academic pct		3.92%	3.92%	4.31%				
Academic need	2.0	41	41	45	90	8		
LEP register	0.5	241	241	247	124	3		
Low Income	1.0	805	805	684	684	-121		
Multiple SETSS (5)	6.0	2	2	1	6	-6		
<b>Total Special Needs Weighted Register</b>			<b>2,083</b>		<b>1,980</b>	<b>-103</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$669,027		\$707,672	\$38,645	\$569,250	\$607,895
ERSSA Funding			\$636,749		\$677,101	\$40,352	\$539,367	\$579,719
			\$32,278		\$30,571	(\$1,707)	\$29,883	\$28,176
					p			
					j*d	\$75,459		
					o			
					g*i	(\$36,813)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M131

I S 131

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	732	732	732	869	869	137	
Sp Ed register	0.5	99	99	50	98	49	-1	
Academic pct		13.01%	13.01%		10.80%			
Academic need	2.0	95	95	190	94	188	-2	
LEP register	0.5	283	283	142	283	142	0	
Low Income	1.0	799	799	799	760	760	-39	
Multiple SETSS (5)	6.0	4	6	36	11	66	30	
<b>Total Special Needs Weighted Register</b>			<b>1,949</b>		<b>2,074</b>	<b>125</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$625,988		\$741,269	\$115,281	\$617,650	\$732,931
Tax levy Funding			\$595,787		\$709,246	\$113,459	\$585,324	\$698,783
ERSSA Funding			\$30,201		\$32,023	\$1,822	\$32,326	\$34,148
					p			
					j*d	\$70,170		
					o			
					g*i	\$48,965		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M150      PS 150      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	159	159	159	153	153	-6	
Sp Ed register	0.5	3	3	2	11	6	4	
Academic pct		1.27%	1.27%		0.00%			
Academic need	2.0	2	2	4	0	0	-4	
LEP register	0.5	1	1	1	1	0	-1	
Low Income	1.0	32	32	32	17	17	-15	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>198</b>		<b>176</b>	<b>-22</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$63,594		\$62,904	(\$690)	\$69,646	\$68,956
Tax levy Funding			\$60,526		\$60,187	(\$339)	\$66,311	\$65,972
ERSSA Funding			\$3,068		\$2,717	(\$351)	\$3,335	\$2,984
					p			
					j*d	\$7,173		
					o			
					g*i	(\$7,863)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M158      PS 158 BAYARD TAYLOR      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	671	671	671	657	657	-14	
Sp Ed register	0.5	86	86	43	62	31	-12	
Academic pct		5.30%	5.30%		2.90%			
Academic need	2.0	36	36	72	19	38	-34	
LEP register	0.5	33	33	17	28	14	-3	
Low Income	1.0	154	154	154	154	154	0	
Multiple SETSS (5)	6.0	2	6	36	0	0	-36	
<b>Total Special Needs Weighted Register</b>			<b>993</b>		<b>894</b>	<b>-99</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$318,935		\$319,524	\$589	\$298,869	<b>\$299,458</b>
Tax levy Funding			\$303,548		\$305,721	\$2,173	\$284,689	<b>\$286,862</b>
ERSSA Funding			\$15,387		\$13,803	(\$1,584)	\$14,180	<b>\$12,596</b>
					p			
					j*d	\$35,103		
					o			
					g*i	(\$26,806)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M167      JHS 167 ROBERT F WAGNER      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,331	1,331	1,328	1,328	-3		
Sp Ed register	0.5	122	122	107	54	-7		
Academic pct		14.37%	14.37%	12.18%				
Academic need	2.0	191	191	162	324	-58		
LEP register	0.5	37	37	44	22	3		
Low Income	1.0	464	464	508	508	44		
Multiple SETSS (5)	6.0	3	4	24	30	6		
<b>Total Special Needs Weighted Register</b>			<b>2,281</b>		<b>2,266</b>	<b>-15</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$732,621		\$809,891	\$77,270	\$641,862	\$719,132
Tax levy Funding			\$697,275		\$774,904	\$77,629	\$609,411	\$687,040
ERSSA Funding			\$35,346		\$34,987	(\$359)	\$32,451	\$32,092
					p			
					j*d	\$82,414		
					o			
					g*i	(\$3,217)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M183      PS 183 ROBERT L STEVENSON      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	534	534	534	561	561	27	
Sp Ed register	0.5	41	41	21	47	24	3	
Academic pct		5.71%	5.71%		3.85%			
Academic need	2.0	31	31	62	22	44	-18	
LEP register	0.5	48	48	24	57	28	4	
Low Income	1.0	96	96	96	90	90	-6	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>743</b>		<b>747</b>	<b>4</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$238,640		\$266,986	\$28,346	\$200,142	\$228,488
Tax levy Funding			\$227,127		\$255,452	\$28,325	\$189,878	\$218,203
ERSSA Funding			\$11,513		\$11,534	\$21	\$10,264	\$10,285
					p			
					j*d	\$26,916		
					o			
					g*i	\$1,430		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M198      PS 198 ISADOR E IDA STRAUS      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	403	403	403	466	466	63	
Sp Ed register	0.5	32	32	16	39	20	4	
Academic pct		8.07%	8.07%		9.20%			
Academic need	2.0	33	33	66	43	86	20	
LEP register	0.5	47	47	24	45	22	-2	
Low Income	1.0	304	304	304	360	360	56	
Multiple SETSS (5)	6.0	0	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>819</b>		<b>960</b>	<b>141</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$263,050		\$343,113	\$80,063	\$225,546	\$305,609
Tax levy Funding			\$250,359		\$328,291	\$77,932	\$214,155	\$292,087
ERSSA Funding			\$12,691		\$14,822	\$2,131	\$11,391	\$13,522
					p			
					j*d	\$29,452		
					o			
					g*i	\$52,539		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M212      PS 212 MIDTOWN WEST      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	364	364	364	357	357	-7	
Sp Ed register	0.5	54	54	27	54	27	0	
Academic pct		5.20%	5.20%		8.20%			
Academic need	2.0	19	19	38	29	58	20	
LEP register	0.5	19	19	10	12	6	-4	
Low Income	1.0	88	88	88	103	103	15	
Multiple SETSS (5)	6.0	1	12	72	7	42	-30	
<b>Total Special Needs Weighted Register</b>			<b>599</b>		<b>593</b>	<b>-6</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$192,389		\$211,944	\$19,555	\$191,897	\$211,452
Tax levy Funding			\$183,107		\$202,788	\$19,681	\$182,708	\$202,389
ERSSA Funding			\$9,282		\$9,156	(\$126)	\$9,189	\$9,063
					p			
					j*d	\$19,308		
					o			
					g*i	\$21,445		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M217      PS 217/IS 217 ROOSEVELT IS.      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	399	399	399	431	431	32	
Sp Ed register	0.5	46	46	23	31	16	-7	
Academic pct		16.67%	16.67%		12.08%			
Academic need	2.0	67	67	134	52	104	-30	
LEP register	0.5	52	52	26	51	26	0	
Low Income	1.0	127	127	127	168	168	41	
Multiple SETSS (5)	6.0	1	3	18	2	12	-6	
<b>Total Special Needs Weighted Register</b>			<b>727</b>		<b>757</b>	<b>30</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$233,501		\$270,559	\$37,058	\$299,073	\$336,131
Tax levy Funding			\$222,235		\$258,871	\$36,636	\$285,509	\$322,145
ERSSA Funding			\$11,266		\$11,688	\$422	\$13,564	\$13,986
					p			
					j*d	\$25,902		
					o			
					g*i	\$15,011		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M234      PS 234 INDEPENDENCE SCHOOL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	624	624	624	691	691	67	
Sp Ed register	0.5	55	55	28	60	30	2	
Academic pct		0.32%	0.32%		0.65%			
Academic need	2.0	2	2	4	5	10	6	
LEP register	0.5	8	8	4	11	6	2	
Low Income	1.0	50	50	50	42	42	-8	
Multiple SETSS (5)	6.0	4	4	24	7	42	18	
<b>Total Special Needs Weighted Register</b>			<b>734</b>		<b>821</b>	<b>87</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$235,749		\$293,433	\$57,684	\$236,707	\$294,391
Tax levy Funding			\$224,375		\$280,757	\$56,382	\$225,285	\$281,667
ERSSA Funding			\$11,374		\$12,676	\$1,302	\$11,422	\$12,724
					p			
					j*d	\$26,590		
					o			
					g*i	\$31,095		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M255      MS 255 SALK SCHOOL OF SCIENCE      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	333	333	333	334	334		
Sp Ed register	0.5	19	19	10	16	8		
Academic pct		1.29%	1.29%		3.96%			
Academic need	2.0	4	4	8	13	26		
LEP register	0.5	2	2	1	2	1		
Low Income	1.0	67	67	67	85	85		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>425</b>		<b>454</b>	<b>29</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$136,503		\$162,264	\$25,761	\$108,666	\$134,427
Tax levy Funding			\$129,917		\$155,254	\$25,337	\$103,088	\$128,425
ERSSA Funding			\$6,586		\$7,010	\$424	\$5,578	\$6,002
					p			
					j*d	\$15,396		
					o			
					g*i	\$10,365		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M260      MS 260 CLINTON SCHL WRITERS &      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	238	238	238	236	236	-2	
Sp Ed register	0.5	23	23	12	17	8	-4	
Academic pct		9.80%	9.80%		10.93%			
Academic need	2.0	23	23	46	26	52	6	
LEP register	0.5	6	6	3	2	1	-2	
Low Income	1.0	26	26	26	59	59	33	
Multiple SETSS (5)	6.0	1	4	24	1	6	-18	
<b>Total Special Needs Weighted Register</b>			<b>349</b>		<b>362</b>	<b>13</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$112,093		\$129,382	\$17,289	\$74,706	\$91,995
Tax levy Funding			\$106,685		\$123,793	\$17,108	\$69,280	\$86,388
ERSSA Funding			\$5,408		\$5,589	\$181	\$5,426	\$5,607
					p			
					j*d	\$11,991		
					o			
					g*i	\$11,080		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	210	210	210	199	199	-11	
Sp Ed register	0.5	30	30	15	32	16	1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	56	56	112	41	82	-30	
LEP register	0.5	11	11	6	13	6	0	
Low Income	1.0	70	70	70	122	122	52	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>413</b>		<b>425</b>	<b>12</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
	HS:		\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$84,044		\$86,394	\$2,350	\$76,612	\$78,962
Tax levy Funding			\$80,361		\$82,650	\$2,289	\$73,253	\$75,542
ERSSA Funding			\$3,683		\$3,744	\$61	\$3,359	\$3,420
					p			
					j*d	(\$90)		
					o			
					g*i	\$2,439		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M289      IS 289      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	297	297	297	297	0		
Sp Ed register	0.5	23	23	12	23	0		
Academic pct		7.24%	7.24%		4.75%			
Academic need	2.0	21	21	42	14	28	-14	
LEP register	0.5	4	4	2	1	0	-2	
Low Income	1.0	76	76	76	90	90	14	
Multiple SETSS (5)	6.0	1	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>441</b>		<b>433</b>	<b>-8</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$141,642		\$154,759	\$13,117	\$115,049	\$128,166
Tax levy Funding			\$134,808		\$148,073	\$13,265	\$108,443	\$121,708
ERSSA Funding			\$6,834		\$6,686	(\$148)	\$6,606	\$6,458
					p			
					j*d	\$15,758		
					o			
					g*i	(\$715)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M290      PS 290 MANHATTAN NEW SCHOOL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	653	653	653	695	695	42	
Sp Ed register	0.5	55	55	28	54	27	-1	
Academic pct		3.23%	3.23%		1.97%			
Academic need	2.0	21	21	42	14	28	-14	
LEP register	0.5	38	38	19	29	14	-5	
Low Income	1.0	56	56	56	73	73	17	
Multiple SETSS (5)	6.0	0	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>804</b>		<b>837</b>	<b>33</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$258,232		\$299,152	\$40,920	\$220,041	\$260,961
Tax levy Funding			\$245,773		\$286,229	\$40,456	\$207,502	\$247,958
ERSSA Funding			\$12,459		\$12,923	\$464	\$12,539	\$13,003
					p			
					j*d	\$28,908		
					o			
					g*i	\$13,939		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	218	218	218	211	211	-7	
Sp Ed register	0.5	9	9	5	11	6	1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	58	58	116	43	86	-30	
LEP register	0.5	13	13	7	13	6	-1	
Low Income	1.0	104	104	104	71	71	-33	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>450</b>		<b>380</b>	<b>-70</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$91,574		\$77,247	(\$14,327)	\$75,613	\$61,286
ERSSA Funding			\$87,561		\$73,899	(\$13,662)	\$72,298	\$58,636
			\$4,013		\$3,348	(\$665)	\$3,315	\$2,650
			Portion of variance due to per capita change		p	j*d		
								(\$98)
			Portion of variance due to register change		o	g*i		
								(\$14,230)

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FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	211	211	211	203	203	-8	
Sp Ed register	0.5	15	15	8	10	5	-3	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	56	56	112	42	84	-28	
LEP register	0.5	5	5	3	15	8	5	
Low Income	1.0	74	74	74	113	113	39	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>408</b>		<b>413</b>	<b>5</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			<b>\$83,027</b>		<b>\$83,955</b>	<b>\$928</b>	<b>\$75,803</b>	<b>\$76,731</b>
Tax levy Funding			\$79,389		\$80,316	\$927	\$72,480	\$73,407
ERSSA Funding			\$3,638		\$3,639	\$1	\$3,323	\$3,324
					p			
					j*d	(\$89)		
					o			
					g*i	\$1,016		

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 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	108	108	111	111	3		
Sp Ed register	0.5	4	4	12	6	4		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	29	29	23	46	-12		
LEP register	0.5	0	0	20	10	10		
Low Income	1.0	65	65	90	90	25		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>233</b>		<b>263</b>	<b>30</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$47,415		\$53,463	\$6,048	\$47,415	\$53,463
Tax levy Funding			\$45,337		\$51,146	\$5,809	\$45,337	\$51,146
ERSSA Funding			\$2,078		\$2,317	\$239	\$2,078	\$2,317
					p			
					j*d	(\$51)		
					o			
					g*i	\$6,098		

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 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	81	81	81	82	82		
Sp Ed register	0.5	3	3	2	1	0		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	22	22	44	17	34		
LEP register	0.5	0	0	0	2	1		
Low Income	1.0	49	49	49	49	49		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>176</b>		<b>166</b>	<b>-10</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$35,815		\$33,744	(\$2,071)	\$35,815	\$33,744
Tax levy Funding			\$34,246		\$32,282	(\$1,964)	\$34,246	\$32,282
ERSSA Funding			\$1,569		\$1,462	(\$107)	\$1,569	\$1,462
					p			
					j*d	(\$38)		
					o			
					g*i	(\$2,033)		

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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M308

LOMA: LOWER MANHATTAN ARTS ACADEMY

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	81	81	81	83	83	2	
Sp Ed register	0.5	3	3	2	4	2	0	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	22	22	44	17	34	-10	
LEP register	0.5	0	0	0	1	0	0	
Low Income	1.0	49	49	49	52	52	3	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>176</b>		<b>171</b>	<b>-5</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	
			\$321.18		357.41	36.23	Base Allocations	
			\$203.49		203.28	-0.21	as of 2/17/06	
			k		l	m	FY07	
			d*h		f*i	l-k	Allocations	
<b>Total Funding</b>			\$35,815		\$34,761	(\$1,054)	n	o
Tax levy Funding			\$34,246		\$33,254	(\$992)	\$35,815	\$34,761
ERSSA Funding			\$1,569		\$1,507	(\$62)	\$34,246	\$33,254
							\$1,569	\$1,507
					p			
					j*d	(\$38)		
					o			
					g*i	(\$1,016)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	512	512	512	576	576	64	
Sp Ed register	0.5	0	0	0	66	33	33	
Academic pct		4.82%	4.82%		3.69%			
Academic need	2.0	25	25	50	21	42	-8	
LEP register	0.5	0	0	0	4	2	2	
Low Income	1.0	61	61	61	73	73	12	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>623</b>		<b>726</b>	<b>103</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$200,098		\$259,479	\$59,381	\$160,559	\$219,940
ERSSA Funding			\$190,444		\$248,270	\$57,826	\$152,155	\$209,981
			\$9,654		\$11,209	\$1,555	\$8,404	\$9,959
					p			
					j*d	\$22,569		
					o			
					g*i	\$36,813		

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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M313

THE JAMES BALDWIN SCHOOL: A SCHOOL FOR EXPEDITIONA

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	81	81	83	83	2		
Sp Ed register	0.5	3	3	0	0	-2		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	22	22	17	34	-10		
LEP register	0.5	0	0	5	2	2		
Low Income	1.0	49	49	32	32	-17		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>176</b>		<b>151</b>	<b>-25</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$35,815		\$30,695	(\$5,120)	\$35,815	\$30,695
Tax levy Funding			\$34,246		\$29,365	(\$4,881)	\$34,246	\$29,365
ERSSA Funding			\$1,569		\$1,330	(\$239)	\$1,569	\$1,330
					p			
					j*d	(\$38)		
					o			
					g*i	(\$5,082)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

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(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	108	107	107	-1	
Sp Ed register	0.5	4	4	2	1	0	-2	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	29	29	58	22	44	-14	
LEP register	0.5	0	0	0	1	0	0	
Low Income	1.0	65	65	65	79	79	14	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>233</b>		<b>230</b>	<b>-3</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$47,415		\$46,754	(\$661)	\$47,415	\$46,754
Tax levy Funding			\$45,337		\$44,728	(\$609)	\$45,337	\$44,728
ERSSA Funding			\$2,078		\$2,026	(\$52)	\$2,078	\$2,026
					p			
					j*d	(\$51)		
					o			
					g*i	(\$610)		

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FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,502	1,502	1,465	1,465	-37		
Sp Ed register	0.5	150	150	78	39	-36		
Academic pct		7.84%	7.84%	10.16%				
Academic need	2.0	118	118	149	298	62		
LEP register	0.5	89	89	94	47	2		
Low Income	1.0	571	571	601	601	30		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>2,429</b>		<b>2,450</b>	<b>21</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$494,294		\$498,037	\$3,743	\$639,765	<b>\$643,508</b>
Tax levy Funding			\$472,634		\$476,452	\$3,818	\$614,280	<b>\$618,098</b>
ERSSA Funding			\$21,660		\$21,585	(\$75)	\$25,485	<b>\$25,410</b>
					p			
					j*d	(\$527)		
					o			
					g*i	\$4,269		

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FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	459	459	459	419	419	-40	
Sp Ed register	0.5	8	8	4	0	0	-4	
Academic pct		7.56%	7.56%		1.26%			
Academic need	2.0	35	35	70	5	10	-60	
LEP register	0.5	3	3	2	4	2	0	
Low Income	1.0	55	55	55	75	75	20	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>590</b>		<b>506</b>	<b>-84</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$120,063		\$102,860	(\$17,203)	\$234,574	\$217,371
Tax levy Funding			\$114,802		\$98,402	(\$16,400)	\$229,282	\$212,882
ERSSA Funding			\$5,261		\$4,458	(\$803)	\$5,292	\$4,489
					p			
					j*d	(\$128)		
					o			
					g*i	(\$17,076)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	409	409	409	412	412	3	
Sp Ed register	0.5	80	80	40	20	10	-30	
Academic pct		32.73%	32.73%		24.00%			
Academic need	2.0	134	134	268	99	198	-70	
LEP register	0.5	32	32	16	37	18	2	
Low Income	1.0	282	282	282	296	296	14	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,015</b>		<b>934</b>	<b>-81</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$206,549		\$189,864	(\$16,685)	\$248,106	\$231,421
Tax levy Funding			\$197,498		\$181,635	(\$15,863)	\$237,839	\$221,976
ERSSA Funding			\$9,051		\$8,229	(\$822)	\$10,267	\$9,445
					p			
					j*d	(\$220)		
					o			
					g*i	(\$16,466)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M411      BARUCH COLLEGE CAMPUS HS      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	416	416	416	409	409		
Sp Ed register	0.5	8	8	4	0	0		
Academic pct		4.35%	4.35%		2.15%			
Academic need	2.0	18	18	36	9	18		
LEP register	0.5	2	2	1	5	2		
Low Income	1.0	159	159	159	193	193		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>616</b>		<b>622</b>	<b>6</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$125,354		\$126,440	\$1,086	\$92,735	\$93,821
Tax levy Funding			\$119,861		\$120,960	\$1,099	\$87,299	\$88,398
ERSSA Funding			\$5,493		\$5,480	(\$13)	\$5,436	\$5,423
					p			
					j*d	(\$134)		
					o			
					g*i	\$1,220		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	442	442	442	429	429	-13		
Sp Ed register	0.5	19	19	10	33	16	6		
Academic pct		97.73%	97.73%		3.66%				
Academic need	2.0	432	432	864	16	32	-832		
LEP register	0.5	0	0	0	8	4	4		
Low Income	1.0	53	53	53	58	58	5		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>				<b>1,369</b>		<b>539</b>	<b>-830</b>		
				h		i	j	<b>FY06 Base</b>	<b>FY07</b>
<b>Per Capita Rates</b>							i-h	<b>allocations (5)</b>	<b>Allocations</b>
EL/MS:				\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
HS:				\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>				k		l	m	n	o
				d*h		f*i	l-k		n+m
<b>Total Funding</b>				<b>\$278,587</b>		<b>\$109,568</b>	<b>(\$169,019)</b>	<b>\$99,813</b>	<b>(\$69,206)</b>
Tax levy Funding				\$266,379		\$104,819	(\$161,560)	\$92,193	(\$69,367)
ERSSA Funding				\$12,208		\$4,749	(\$7,459)	\$7,620	\$161
						p			
				Portion of variance due to per capita change		j*d	(\$297)		
				Portion of variance due to register change		o	(\$168,722)		
						g*i			

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	692	692	681	681	-11		
Sp Ed register	0.5	38	38	9	4	-15		
Academic pct		11.05%	11.05%	6.23%				
Academic need	2.0	76	76	42	84	-68		
LEP register	0.5	3	3	4	2	0		
Low Income	1.0	164	164	192	192	28		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,029</b>		<b>963</b>	<b>-66</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$209,398		\$195,759	(\$13,639)	\$230,235	\$216,596
Tax levy Funding			\$200,222		\$187,275	(\$12,947)	\$220,757	\$207,810
ERSSA Funding			\$9,176		\$8,484	(\$692)	\$9,478	\$8,786
					p			
					j*d	(\$223)		
					o			
					g*i	(\$13,416)		

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 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	388	388	387	387	-1		
Sp Ed register	0.5	32	32	15	8	-8		
Academic pct		17.27%	17.27%	14.45%				
Academic need	2.0	67	67	56	112	-22		
LEP register	0.5	8	8	3	2	-2		
Low Income	1.0	145	145	145	145	0		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>687</b>		<b>654</b>	<b>-33</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$139,802		\$132,945	(\$6,857)	\$126,445	\$119,588
Tax levy Funding			\$133,676		\$127,183	(\$6,493)	\$119,556	\$113,063
ERSSA Funding			\$6,126		\$5,762	(\$364)	\$6,889	\$6,525
					p			
					j*d	(\$149)		
					o			
					g*i	(\$6,708)		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M416

ELEANOR ROOSEVELT H.S.

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	475	475	475	468	468	-7	
Sp Ed register	0.5	11	11	6	0	0	-6	
Academic pct		26.54%	26.54%		100.00%			
Academic need	2.0	126	126	252	468	936	684	
LEP register	0.5	0	0	0	2	1	1	
Low Income	1.0	94	94	94	102	102	8	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>827</b>		<b>1,507</b>	<b>680</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$168,292		\$306,343	\$138,051	\$177,321	\$315,372
Tax levy Funding			\$160,917		\$293,066	\$132,149	\$171,661	\$303,810
ERSSA Funding			\$7,375		\$13,277	\$5,902	\$5,660	\$11,562
					p			
					j*d	(\$179)		
					o			
					g*i	\$138,230		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M418      MILLENNIUM HIGH SCHOOL      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u>	<u>Revised</u>	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	461	461	461	463	463	2	
Sp Ed register	0.5	8	8	4	15	8	4	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	122	122	244	95	190	-54	
LEP register	0.5	4	4	2	3	2	0	
Low Income	1.0	163	163	163	208	208	45	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>874</b>		<b>871</b>	<b>-3</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$177,856		\$177,057	(\$799)	\$166,819	\$166,020
Tax levy Funding			\$170,062		\$169,383	(\$679)	\$161,278	\$160,599
ERSSA Funding			\$7,794		\$7,674	(\$120)	\$5,541	\$5,421
					p			
					j*d	(\$190)		
					o			
					g*i	(\$610)		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M419      LANDMARK HIGH SCHOOL      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	406	406	420	420	14		
Sp Ed register	0.5	73	73	15	8	-29		
Academic pct		74.68%	74.68%	29.11%				
Academic need	2.0	303	303	122	244	-362		
LEP register	0.5	19	19	22	11	1		
Low Income	1.0	263	263	256	256	-7		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,322</b>		<b>939</b>	<b>-383</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j i-h	<b>FY06 Base allocations (5)</b> Base Allocations as of 2/17/06	<b>FY07 Allocations</b> FY06 Base + Variance
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k d*h		l f*i	m l-k	n	o n+m
<b>Total Funding</b>			\$269,023		\$190,880	(\$78,143)	\$161,294	\$83,151
Tax levy Funding			\$257,234		\$182,607	(\$74,627)	\$152,789	\$78,162
ERSSA Funding			\$11,789		\$8,273	(\$3,516)	\$8,505	\$4,989
					p j*d	(\$287)		
					o g*i	(\$77,856)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M420      HEALTH PROF & HUMAN SVCS      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,500	1,500	1,439	1,439	-61		
Sp Ed register	0.5	118	118	54	27	-32		
Academic pct		17.49%	17.49%	13.48%				
Academic need	2.0	262	262	194	388	-136		
LEP register	0.5	132	132	89	44	-22		
Low Income	1.0	1,024	1,024	953	953	-71		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>3,173</b>		<b>2,851</b>	<b>-322</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$645,695		\$579,551	(\$66,144)	\$621,302	\$555,158
ERSSA Funding			\$617,400		\$554,434	(\$62,966)	\$595,419	\$532,453
			\$28,295		\$25,117	(\$3,178)	\$25,883	\$22,705
					p			
					j*d	(\$689)		
					o			
					g*i	(\$65,456)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	689	689	689	670	670	-19	
Sp Ed register	0.5	74	74	37	41	20	-17	
Academic pct		15.29%	15.29%		21.31%			
Academic need	2.0	105	105	210	143	286	76	
LEP register	0.5	32	32	16	37	18	2	
Low Income	1.0	320	320	320	336	336	16	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,272</b>		<b>1,330</b>	<b>58</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$258,848		\$270,362	\$11,514	\$282,868	\$294,382
Tax levy Funding			\$247,505		\$258,645	\$11,140	\$271,377	\$282,517
ERSSA Funding			\$11,343		\$11,717	\$374	\$11,491	\$11,865
					p			
					j*d	(\$276)		
					o			
					g*i	\$11,790		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M429

LEGACY SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	490	490	490	492	2		
Sp Ed register	0.5	79	79	40	35	-22		
Academic pct		92.45%	92.45%		61.54%			
Academic need	2.0	453	453	906	303	-300		
LEP register	0.5	35	35	18	35	0		
Low Income	1.0	311	311	311	301	-10		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,765</b>		<b>1,435</b>	<b>-330</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$359,172		\$291,706	(\$67,466)	\$268,038	<b>\$200,572</b>
Tax levy Funding			\$343,433		\$279,064	(\$64,369)	\$255,678	<b>\$191,309</b>
ERSSA Funding			\$15,739		\$12,642	(\$3,097)	\$12,360	<b>\$9,263</b>
					p			
					j*d	(\$383)		
					o			
					g*i	(\$67,082)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M439      MANHATTAN VILLAGE ACADEMY HS      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	372	372	361	361	-11		
Sp Ed register	0.5	48	48	16	8	-16		
Academic pct		8.96%	8.96%	3.23%				
Academic need	2.0	33	33	12	24	-42		
LEP register	0.5	23	23	15	8	-4		
Low Income	1.0	221	221	225	225	4		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>695</b>		<b>626</b>	<b>-69</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h 36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$141,430		\$127,253	(\$14,177)	\$147,577	\$133,400
Tax levy Funding			\$135,232		\$121,738	(\$13,494)	\$141,793	\$128,299
ERSSA Funding			\$6,198		\$5,515	(\$683)	\$5,784	\$5,101
					p			
					j*d	(\$151)		
					o			
					g*i	(\$14,026)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,021	2,021	2,021	1,978	1,978	-43	
Sp Ed register	0.5	249	249	125	124	62	-63	
Academic pct		29.92%	29.92%		31.48%			
Academic need	2.0	605	605	1,210	623	1,246	36	
LEP register	0.5	549	549	275	517	258	-17	
Low Income	1.0	1,320	1,320	1,320	1,270	1,270	-50	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>4,951</b>		<b>4,814</b>	<b>-137</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
	HS:		\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$1,007,513		\$978,590	(\$28,923)	\$1,067,141	\$1,038,218
Tax levy Funding			\$963,363		\$936,179	(\$27,184)	\$1,022,714	\$995,530
ERSSA Funding			\$44,150		\$42,411	(\$1,739)	\$44,427	\$42,688
					p			
					j*d	(\$1,074)		
					o			
					g*i	(\$27,849)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	153	153	153	156	156	3	
Sp Ed register	0.5	0	0	0	0	0	0	
Academic pct		26.54%	26.54%		0.71%			
Academic need	2.0	41	41	82	1	2	-80	
LEP register	0.5	7	7	4	3	2	-2	
Low Income	1.0	63	63	63	60	60	-3	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>302</b>		<b>220</b>	<b>-82</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$61,456		\$44,721	(\$16,735)	\$39,142	\$22,407
Tax levy Funding			\$58,763		\$42,783	(\$15,980)	\$36,942	\$20,962
ERSSA Funding			\$2,693		\$1,938	(\$755)	\$2,200	\$1,445
					p			
					j*d	(\$66)		
					o			
					g*i	(\$16,669)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M460      WASHINGTON IRVING HS      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	2,766	2,766	2,681	2,681	-85		
Sp Ed register	0.5	281	281	179	90	-51		
Academic pct		31.15%	31.15%	31.09%				
Academic need	2.0	862	862	834	1,668	-56		
LEP register	0.5	532	532	468	234	-32		
Low Income	1.0	2,050	2,050	1,984	1,984	-66		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>6,947</b>		<b>6,657</b>	<b>-290</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$1,413,692		\$1,353,235	(\$60,457)	\$1,490,294	\$1,429,837
Tax levy Funding			\$1,351,743		\$1,294,587	(\$57,156)	\$1,420,139	\$1,362,983
ERSSA Funding			\$61,949		\$58,648	(\$3,301)	\$70,155	\$66,854
					p			
					j*d	(\$1,507)		
					o			
					g*i	(\$58,951)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M475      STUYVESANT HS      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u>	<u>Revised</u>	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	3,029	3,029	3,029	3,007	3,007	-22	
Sp Ed register	0.5	1	1	1	0	0	-1	
Academic pct		0.55%	0.55%		0.00%			
Academic need	2.0	17	17	34	0	0	-34	
LEP register	0.5	3	3	2	1	0	-2	
Low Income	1.0	489	489	489	547	547	58	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>3,555</b>		<b>3,554</b>	<b>-1</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$723,431		\$722,457	(\$974)	\$800,872	\$799,898
Tax levy Funding			\$691,729		\$691,146	(\$583)	\$768,843	\$768,260
ERSSA Funding			\$31,702		\$31,311	(\$391)	\$32,029	\$31,638
					p			
					j*d	(\$771)		
					o			
					g*i	(\$203)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	766	766	766	748	748	-18	
Sp Ed register	0.5	57	57	29	18	9	-20	
Academic pct		7.32%	7.32%		0.88%			
Academic need	2.0	56	56	112	7	14	-98	
LEP register	0.5	55	55	28	45	22	-6	
Low Income	1.0	456	456	456	445	445	-11	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,391</b>		<b>1,238</b>	<b>-153</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$283,064		\$251,661	(\$31,403)	\$310,689	\$279,286
Tax levy Funding			\$270,660		\$240,754	(\$29,906)	\$299,519	\$269,613
ERSSA Funding			\$12,404		\$10,907	(\$1,497)	\$11,170	\$9,673
					p			
					j*d	(\$302)		
					o			
					g*i	(\$31,102)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M500      UNITY H. S.      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	236	236	236	202	202	-34	
Sp Ed register	0.5	36	36	18	10	5	-13	
Academic pct		26.54%	26.54%		52.94%			
Academic need	2.0	63	63	126	107	214	88	
LEP register	0.5	9	9	5	15	8	3	
Low Income	1.0	142	142	142	148	148	6	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>527</b>		<b>577</b>	<b>50</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$107,243		\$117,292	\$10,049	\$115,361	\$125,410
Tax levy Funding			\$102,544		\$112,209	\$9,665	\$110,965	\$120,630
ERSSA Funding			\$4,699		\$5,083	\$384	\$4,396	\$4,780
					p			
					j*d	(\$114)		
					o			
					g*i	\$10,164		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M520

MURRY BERGTRAUM H.S.

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	2,903	2,903	2,903	2,778	2,778		
Sp Ed register	0.5	316	316	158	190	95		
Academic pct		15.83%	15.83%		16.26%			
Academic need	2.0	460	460	920	452	904		
LEP register	0.5	491	491	246	440	220		
Low Income	1.0	2,105	2,105	2,105	2,057	2,057		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>6,332</b>		<b>6,054</b>	<b>-278</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$1,288,542		\$1,230,657	(\$57,885)	\$1,352,519	\$1,294,634
Tax levy Funding			\$1,232,077		\$1,177,321	(\$54,756)	\$1,295,047	\$1,240,291
ERSSA Funding			\$56,465		\$53,336	(\$3,129)	\$57,472	\$54,343
					p			
					j*d	(\$1,374)		
					o			
					g*i	(\$56,512)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M529      JACQUELINE K. ONASSIS HS      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	650	650	650	659	659		
Sp Ed register	0.5	78	78	39	62	31		
Academic pct		18.70%	18.70%		17.31%			
Academic need	2.0	122	122	244	114	228		
LEP register	0.5	48	48	24	44	22		
Low Income	1.0	430	430	430	467	467		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,387</b>		<b>1,407</b>	<b>20</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$282,250		\$286,015	\$3,765	\$323,208	\$326,973
Tax levy Funding			\$269,881		\$273,619	\$3,738	\$309,038	\$312,776
ERSSA Funding			\$12,369		\$12,396	\$27	\$14,170	\$14,197
					p			
					j*d	(\$301)		
					o			
					g*i	\$4,066		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	209	209	209	180	180		
Sp Ed register	0.5	24	24	12	1	0		
Academic pct		28.13%	28.13%		23.33%			
Academic need	2.0	59	59	118	42	84		
LEP register	0.5	8	8	4	9	4		
Low Income	1.0	128	128	128	110	110		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>471</b>		<b>378</b>	<b>-93</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$95,847		\$76,840	(\$19,007)	\$123,354	\$104,347
Tax levy Funding			\$91,647		\$73,510	(\$18,137)	\$117,351	\$99,214
ERSSA Funding			\$4,200		\$3,330	(\$870)	\$6,003	\$5,133
					p			
					j*d	(\$102)		
					o			
					g*i	(\$18,905)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M542

MANHATTAN BRIDGES HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	307	307	307	315	315	8	
Sp Ed register	0.5	2	2	1	1	0	-1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	81	81	162	65	130	-32	
LEP register	0.5	187	187	94	295	148	54	
Low Income	1.0	184	184	184	265	265	81	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>748</b>		<b>858</b>	<b>110</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	
			d*h		f*i	l-k	o	
<b>Total Funding</b>			\$152,216		\$174,414	\$22,198	\$175,432	\$197,630
Tax levy Funding			\$145,546		\$166,855	\$21,309	\$171,176	\$192,485
ERSSA Funding			\$6,670		\$7,559	\$889	\$4,256	\$5,145
					p			
					j*d	(\$162)		
					o			
					g*i	\$22,361		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M543      NEW DESIGN HIGH SCHOOL      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	297	297	297	275	275	-22	
Sp Ed register	0.5	32	32	16	13	6	-10	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	79	79	158	57	114	-44	
LEP register	0.5	8	8	4	9	4	0	
Low Income	1.0	134	134	134	219	219	85	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>609</b>		<b>618</b>	<b>9</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$123,930		\$125,627	\$1,697	\$129,772	\$131,469
Tax levy Funding			\$118,499		\$120,182	\$1,683	\$126,371	\$128,054
ERSSA Funding			\$5,431		\$5,445	\$14	\$3,401	\$3,415
					p			
					j*d	(\$132)		
					o			
					g*i	\$1,830		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M545      DUAL LANG.& ASIAN STUDIES HS      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	253	253	253	217	217		
Sp Ed register	0.5	0	0	0	0	0		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	67	67	134	45	90		
LEP register	0.5	121	121	61	167	84		
Low Income	1.0	119	119	119	160	160		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>567</b>		<b>551</b>	<b>-16</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$115,383		\$112,007	(\$3,376)	\$204,612	\$201,236
Tax levy Funding			\$110,327		\$107,153	(\$3,174)	\$201,634	\$198,460
ERSSA Funding			\$5,056		\$4,854	(\$202)	\$2,978	\$2,776
					p			
					j*d	(\$123)		
					o			
					g*i	(\$3,252)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M575      MANHATTAN COMP.NIGHT H.S.      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>			
a	b	c	d	e	f	g			
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	<u>Student Counts (3)</u>	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register			
Total register	1.0	765	765	765	711	711	-54		
Sp Ed register	0.5	3	3	2	0	0	-2		
Academic pct		31.82%	31.82%		23.67%				
Academic need	2.0	243	243	486	168	336	-150		
LEP register	0.5	493	493	247	337	168	-79		
Low Income	1.0	697	697	697	628	628	-69		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>2,197</b>		<b>1,843</b>	<b>-354</b>			
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		<b>FY06 Base allocations (5) Base Allocations as of 2/17/06</b>	<b>FY07 Allocations FY06 Base + Variance</b>
<b>Total Per capita amounts:</b>			k d*h \$447,083		l f*i \$374,645	m l-k (\$72,438)	n \$497,226	o n+m \$424,788	
<b>Total Funding</b>			\$447,083		\$374,645	(\$72,438)	\$497,226	\$424,788	
Tax levy Funding			\$427,491		\$358,408	(\$69,083)	\$479,136	\$410,053	
ERSSA Funding			\$19,592		\$16,237	(\$3,355)	\$18,090	\$14,735	
					p j*d Portion of variance due to per capita change	(\$477)			
					o g*i Portion of variance due to register change	(\$71,961)			

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M580      R.R.GREEN HS OF TEACHING      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	707	707	707	693	693	-14	
Sp Ed register	0.5	119	119	60	69	34	-26	
Academic pct		14.04%	14.04%		9.49%			
Academic need	2.0	99	99	198	66	132	-66	
LEP register	0.5	46	46	23	37	18	-5	
Low Income	1.0	579	579	579	541	541	-38	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>1,567</b>		<b>1,418</b>	<b>-149</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$318,880		\$288,251	(\$30,629)	\$425,420	\$394,791
Tax levy Funding			\$304,906		\$275,758	(\$29,148)	\$409,089	\$379,941
ERSSA Funding			\$13,974		\$12,493	(\$1,481)	\$16,331	\$14,850
					p			
					j*d	(\$340)		
					o			
					g*i	(\$30,289)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M586

HARVEY MILK SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	90	90	63	63	-27		
Sp Ed register	0.5	12	12	12	6	0		
Academic pct		26.54%	26.54%	68.18%				
Academic need	2.0	24	24	43	86	38		
LEP register	0.5	4	4	2	1	-1		
Low Income	1.0	48	48	47	47	-1		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>194</b>		<b>203</b>	<b>9</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$39,478		\$41,265	\$1,787	\$42,297	\$44,084
Tax levy Funding			\$37,748		\$39,477	\$1,729	\$40,244	\$41,973
ERSSA Funding			\$1,730		\$1,788	\$58	\$2,053	\$2,111
					p			
					j*d	(\$42)		
					o			
					g*i	\$1,830		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M600      HS FOR FASHION INDUSTRIES      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,680	1,680	1,655	1,655	-25		
Sp Ed register	0.5	195	195	115	58	-40		
Academic pct		8.38%	8.38%	9.16%				
Academic need	2.0	141	141	152	304	22		
LEP register	0.5	115	115	77	38	-20		
Low Income	1.0	1,157	1,157	1,114	1,114	-43		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>3,275</b>		<b>3,169</b>	<b>-106</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j i-h	<b>FY06 Base allocations (5)</b> Base Allocations as of 2/17/06	<b>FY07 Allocations</b> FY06 Base + Variance
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k d*h		l f*i	m l-k	n	o n+m
<b>Total Funding</b>			\$666,452		\$644,194	(\$22,258)	\$702,289	\$680,031
Tax levy Funding			\$637,247		\$616,275	(\$20,972)	\$671,498	\$650,526
ERSSA Funding			\$29,205		\$27,919	(\$1,286)	\$30,791	\$29,505
					p j*d	(\$711)		
					o g*i	(\$21,548)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	188	188	173	173	-15		
Sp Ed register	0.5	27	27	11	6	-8		
Academic pct		32.50%	32.50%	12.50%				
Academic need	2.0	61	61	22	44	-78		
LEP register	0.5	5	5	4	2	-1		
Low Income	1.0	39	39	35	35	-4		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>366</b>		<b>260</b>	<b>-106</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$74,480		\$52,853	(\$21,627)	\$78,464	\$56,837
Tax levy Funding			\$71,216		\$50,562	(\$20,654)	\$75,140	\$54,486
ERSSA Funding			\$3,264		\$2,291	(\$973)	\$3,324	\$2,351
					p			
					j*d	(\$79)		
					o			
					g*i	(\$21,548)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 02M615

CHELSEA VHS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,016	1,016	973	973	-43		
Sp Ed register	0.5	183	183	81	40	-52		
Academic pct		38.29%	38.29%	37.65%				
Academic need	2.0	389	389	366	732	-46		
LEP register	0.5	68	68	72	36	2		
Low Income	1.0	726	726	703	703	-23		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>2,646</b>		<b>2,484</b>	<b>-162</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$538,453		\$504,947	(\$33,506)	\$509,455	\$475,949
Tax levy Funding			\$514,857		\$483,063	(\$31,794)	\$487,127	\$455,333
ERSSA Funding			\$23,596		\$21,884	(\$1,712)	\$22,328	\$20,616
					p			
					j*d	(\$574)		
					o			
					g*i	(\$32,931)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M620      NORMAN THOMAS H.S.      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	<u>Student Counts (3)</u>	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register		
Total register	1.0	2,507	2,507	2,507	2,304	2,304	-203	
Sp Ed register	0.5	375	375	188	147	74	-114	
Academic pct		28.06%	28.06%		35.34%			
Academic need	2.0	703	703	1,406	814	1,628	222	
LEP register	0.5	603	603	302	487	244	-58	
Low Income	1.0	2,315	2,315	2,315	1,574	1,574	-741	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>6,718</b>		<b>5,824</b>	<b>-894</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
<b>Total Per capita amounts:</b>			k d*h \$1,367,092		l f*i \$1,183,902	m l-k (\$183,190)	n \$1,261,101	o n+m \$1,077,911
<b>Total Funding</b>			\$1,367,092		\$1,183,902	(\$183,190)	\$1,261,101	\$1,077,911
Tax levy Funding			\$1,307,185		\$1,132,593	(\$174,592)	\$1,205,392	\$1,030,800
ERSSA Funding			\$59,907		\$51,309	(\$8,598)	\$55,709	\$47,111
					p j*d Portion of variance due to per capita change	(\$1,458)		
					o g*i Portion of variance due to register change	(\$181,732)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,972	1,972	1,972	1,833	1,833	-139	
Sp Ed register	0.5	303	303	152	151	76	-76	
Academic pct		48.33%	48.33%		37.96%			
Academic need	2.0	953	953	1,906	696	1,392	-514	
LEP register	0.5	383	383	192	251	126	-66	
Low Income	1.0	1,414	1,414	1,414	1,378	1,378	-36	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>5,636</b>		<b>4,805</b>	<b>-831</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	i-h 36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	
<b>Total Funding</b>			d*h		f*i	l-k	o n+m	
			\$1,146,908		\$976,760	(\$170,148)	\$1,079,647	\$909,499
Tax levy Funding			\$1,096,649		\$934,428	(\$162,221)	\$1,031,772	\$869,551
ERSSA Funding			\$50,259		\$42,332	(\$7,927)	\$47,875	\$39,948
					p			
					j*d	(\$1,223)		
					o			
					g*i	(\$168,926)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,355	1,355	1,364	1,364	9		
Sp Ed register	0.5	151	151	83	42	-34		
Academic pct		23.00%	23.00%	18.31%				
Academic need	2.0	312	312	250	500	-124		
LEP register	0.5	52	52	42	21	-5		
Low Income	1.0	601	601	578	578	-23		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>2,682</b>		<b>2,505</b>	<b>-177</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$545,779		\$509,216	(\$36,563)	\$581,256	\$544,693
Tax levy Funding			\$521,862		\$487,147	(\$34,715)	\$555,773	\$521,058
ERSSA Funding			\$23,917		\$22,069	(\$1,848)	\$25,483	\$23,635
					p			
					j*d	(\$582)		
					o			
					g*i	(\$35,981)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	681	681	681	682	682		
Sp Ed register	0.5	65	65	33	52	26		
Academic pct		32.20%	32.20%		16.13%			
Academic need	2.0	219	219	438	110	220		
LEP register	0.5	41	41	21	34	17		
Low Income	1.0	398	398	398	452	452		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,571</b>		<b>1,397</b>	<b>-174</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$319,694		\$283,983	(\$35,711)	\$349,897	\$314,186
Tax levy Funding			\$305,685		\$271,675	(\$34,010)	\$339,676	\$305,666
ERSSA Funding			\$14,009		\$12,308	(\$1,701)	\$10,221	\$8,520
					p			
					j*d	(\$341)		
					o			
					g*i	(\$35,371)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	331	331	331	287	287	-44		
Sp Ed register	0.5	51	51	26	18	9	-17		
Academic pct		96.97%	96.97%		22.78%				
Academic need	2.0	321	321	642	65	130	-512		
LEP register	0.5	18	18	9	27	14	5		
Low Income	1.0	150	150	150	189	189	39		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>				<b>1,158</b>		<b>629</b>	<b>-529</b>		
<b>Per Capita Rates</b>				EL/MS: \$321.18		357.41	36.23	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
				HS: \$203.49		203.28	-0.21	Base Allocations as of 2/17/06	FY06 Base + Variance
<b>Total Per capita amounts:</b>									
<b>Total Funding</b>				<b>\$235,649</b>		<b>\$127,863</b>	<b>(\$107,786)</b>	<b>\$182,054</b>	<b>\$74,268</b>
Tax levy Funding				\$225,323		\$122,322	(\$103,001)	\$174,554	\$71,553
ERSSA Funding				\$10,326		\$5,541	(\$4,785)	\$7,500	\$2,715
				Portion of variance due to per capita change	p j*d		(\$251)		
				Portion of variance due to register change	o g*i		(\$107,535)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      02M896      Greenwich      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	176	176	176	193	193	17	
Sp Ed register	0.5	16	16	8	32	16	8	
Academic pct		15.34%	15.34%		14.94%			
Academic need	2.0	27	27	54	29	58	4	
LEP register	0.5	6	6	3	5	2	-1	
Low Income	1.0	25	25	25	89	89	64	
Multiple SETSS (5)	6.0	1	1	6	3	18	12	
<b>Total Special Needs Weighted Register</b>			<b>272</b>		<b>376</b>	<b>104</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	i-h 36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$87,362		\$134,386	\$47,024	\$60,910	\$107,934
Tax levy Funding			\$83,147		\$128,581	\$45,434	\$56,450	\$101,884
ERSSA Funding			\$4,215		\$5,805	\$1,590	\$4,460	\$6,050
					p			
					j*d	\$9,853		
					o			
					g*i	\$37,171		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M007

PS 007 SAMUEL STERN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	513	513	445	445	-68		
Sp Ed register	0.5	34	34	41	20	3		
Academic pct		26.94%	26.94%	17.78%				
Academic need	2.0	138	138	79	158	-118		
LEP register	0.5	105	105	89	44	-9		
Low Income	1.0	442	442	377	377	-65		
Multiple SETSS (5)	6.0	1	1	0	0	-6		
<b>Total Special Needs Weighted Register</b>			<b>1,307</b>		<b>1,044</b>	<b>-263</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$419,788		\$373,136	(\$46,652)	\$469,527	\$422,875
Tax levy Funding			\$399,535		\$357,017	(\$42,518)	\$447,084	\$404,566
ERSSA Funding			\$20,253		\$16,119	(\$4,134)	\$22,443	\$18,309
					p			
					j*d	\$47,347		
					o			
					g*i	(\$93,999)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M012      TAG YOUNG SCHOLARS JHS      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	432	432	432	440	440	8	
Sp Ed register	0.5	1	1	1	0	0	-1	
Academic pct		26.54%	26.54%		1.25%			
Academic need	2.0	115	115	230	5	10	-220	
LEP register	0.5	5	5	3	1	0	-3	
Low Income	1.0	285	285	285	219	219	-66	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>951</b>		<b>669</b>	<b>-282</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$305,446		\$239,107	(\$66,339)	\$333,512	\$267,173
Tax levy Funding			\$290,709		\$228,778	(\$61,931)	\$317,537	\$255,606
ERSSA Funding			\$14,737		\$10,329	(\$4,408)	\$15,975	\$11,567
					p			
					j*d	\$34,451		
					o			
					g*i	(\$100,790)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M013      JHS 013 JACKIE ROBINSON      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	427	427	427	351	351	-76	
Sp Ed register	0.5	42	42	21	39	20	-1	
Academic pct		46.94%	46.94%		48.82%			
Academic need	2.0	200	200	400	171	342	-58	
LEP register	0.5	28	28	14	29	14	0	
Low Income	1.0	250	250	250	278	278	28	
Multiple SETSS (5)	6.0	1	13	78	1	6	-72	
<b>Total Special Needs Weighted Register</b>			<b>1,190</b>		<b>1,011</b>	<b>-179</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$382,209		\$361,342	(\$20,867)	\$439,895	\$419,028
Tax levy Funding			\$363,769		\$345,732	(\$18,037)	\$418,918	\$400,881
ERSSA Funding			\$18,440		\$15,610	(\$2,830)	\$20,977	\$18,147
					p			
					j*d	\$40,501		
					o			
					g*i	(\$38,243)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M037

RIVER EAST

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	205	205	205	183	183	-22	
Sp Ed register	0.5	14	14	7	9	4	-3	
Academic pct		26.54%	26.54%		31.90%			
Academic need	2.0	54	54	108	58	116	8	
LEP register	0.5	22	22	11	6	3	-8	
Low Income	1.0	121	121	121	123	123	2	
Multiple SETSS (5)	6.0	1	17	102	9	54	-48	
<b>Total Special Needs Weighted Register</b>			<b>554</b>		<b>483</b>	<b>-71</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$177,935		\$172,630	(\$5,305)	\$182,736	\$177,431
Tax levy Funding			\$169,350		\$165,172	(\$4,178)	\$173,937	\$169,759
ERSSA Funding			\$8,585		\$7,458	(\$1,127)	\$8,799	\$7,672
					p			
					j*d	\$16,592		
					o			
					g*i	\$8,935		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M038

PS 38 ROBERTO CLEMENTE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	443	443	443	435	435	-8	
Sp Ed register	0.5	52	52	26	73	36	10	
Academic pct		24.23%	24.23%		18.70%			
Academic need	2.0	107	107	214	81	162	-52	
LEP register	0.5	85	85	43	84	42	-1	
Low Income	1.0	385	385	385	340	340	-45	
Multiple SETSS (5)	6.0	0	2	12	2	12	0	
<b>Total Special Needs Weighted Register</b>			<b>1,123</b>		<b>1,027</b>	<b>-96</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
<b>Total Per capita amounts:</b>			k d*h \$360,690		l f*i \$367,060	m l-k \$6,370		
<b>Total Funding</b>			\$360,690		\$367,060	\$6,370		
Tax levy Funding			\$343,288		\$351,203	\$7,915		
ERSSA Funding			\$17,402		\$15,857	(\$1,545)		
					p j*d \$40,247			
					o g*i (\$30,022)			
							n	o
							Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
							\$432,517	\$438,887
							\$412,464	\$420,379
							\$20,053	\$18,508

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M045

JHS 045 JOHN C ROBERTS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	639	639	639	607	607	-32	
Sp Ed register	0.5	65	65	33	77	38	5	
Academic pct		45.98%	45.98%		44.43%			
Academic need	2.0	294	294	588	270	540	-48	
LEP register	0.5	119	119	60	146	73	13	
Low Income	1.0	616	616	616	531	531	-85	
Multiple SETSS (5)	6.0	2	7	42	6	36	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,978</b>		<b>1,825</b>	<b>-153</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$635,302		\$652,273	\$16,971	\$704,296	\$721,267
ERSSA Funding			\$604,651		\$624,095	\$19,444	\$670,605	\$690,049
			\$30,651		\$28,178	(\$2,473)	\$33,691	\$31,218
					p			
					j*d	\$70,568		
					o			
					g*i	(\$43,961)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M050      PS 050 VITO MARCANTONIO      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	571	571	571	511	511	-60	
Sp Ed register	0.5	66	66	33	85	42	9	
Academic pct		44.41%	44.41%		34.56%			
Academic need	2.0	254	254	508	177	354	-154	
LEP register	0.5	30	30	15	51	26	11	
Low Income	1.0	496	496	496	438	438	-58	
Multiple SETSS (5)	6.0	1	15	90	5	30	-60	
<b>Total Special Needs Weighted Register</b>			<b>1,713</b>		<b>1,401</b>	<b>-312</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$550,188		\$500,731	(\$49,457)	\$535,553	<b>\$486,096</b>
Tax levy Funding			\$523,643		\$479,100	(\$44,543)	\$510,461	<b>\$465,918</b>
ERSSA Funding			\$26,545		\$21,631	(\$4,914)	\$25,092	<b>\$20,178</b>
					p			
					j*d	\$59,012		
					o			
					g*i	(\$81,489)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M057

JAMES WELDON JOHNSON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	670	670	670	690	690	20	
Sp Ed register	0.5	50	50	25	81	40	15	
Academic pct		27.02%	27.02%		16.01%			
Academic need	2.0	181	181	362	110	220	-142	
LEP register	0.5	122	122	61	144	72	11	
Low Income	1.0	650	650	650	562	562	-88	
Multiple SETSS (5)	6.0	2	3	18	3	18	0	
<b>Total Special Needs Weighted Register</b>			<b>1,786</b>		<b>1,602</b>	<b>-184</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$573,635		\$572,571	(\$1,064)	\$553,380	\$552,316
Tax levy Funding			\$545,959		\$547,836	\$1,877	\$526,577	\$528,454
ERSSA Funding			\$27,676		\$24,735	(\$2,941)	\$26,803	\$23,862
					p			
					j*d	\$64,482		
					o			
					g*i	(\$63,619)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M072

PS 072

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	669	669	669	658	658	-11	
Sp Ed register	0.5	76	76	38	77	38	0	
Academic pct		18.03%	18.03%		17.86%			
Academic need	2.0	121	121	242	118	236	-6	
LEP register	0.5	221	221	111	200	100	-11	
Low Income	1.0	601	601	601	565	565	-36	
Multiple SETSS (5)	6.0	1	4	24	9	54	30	
<b>Total Special Needs Weighted Register</b>			<b>1,685</b>		<b>1,651</b>	<b>-34</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$541,195		\$590,083	\$48,888	\$618,578	\$667,466
Tax levy Funding			\$515,084		\$564,592	\$49,508	\$589,062	\$638,570
ERSSA Funding			\$26,111		\$25,491	(\$620)	\$29,516	\$28,896
					p			
					j*d	\$60,389		
					o			
					g*i	(\$5,719)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M083      PS 083 LUIS MUNOZ RIVERA      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	440	440	440	458	458	18	
Sp Ed register	0.5	10	10	5	25	12	7	
Academic pct		10.07%	10.07%		10.04%			
Academic need	2.0	44	44	88	46	92	4	
LEP register	0.5	17	17	9	18	9	0	
Low Income	1.0	391	391	391	448	448	57	
Multiple SETSS (5)	6.0	0	0	0	1	6	6	
<b>Total Special Needs Weighted Register</b>			<b>933</b>		<b>1,025</b>	<b>92</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$299,665		\$366,345	\$66,680	\$232,667	\$299,347
Tax levy Funding			\$285,207		\$350,519	\$65,312	\$217,184	\$282,496
ERSSA Funding			\$14,458		\$15,826	\$1,368	\$15,483	\$16,851
					p			
					j*d	\$33,799		
					o			
					g*i	\$32,882		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M096      PS 096 JOSEPH LANZETTA      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	681	681	681	634	634	-47	
Sp Ed register	0.5	75	75	38	83	42	4	
Academic pct		20.94%	20.94%		13.20%			
Academic need	2.0	143	143	286	84	168	-118	
LEP register	0.5	46	46	23	62	31	8	
Low Income	1.0	624	624	624	627	627	3	
Multiple SETSS (5)	6.0	2	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,664</b>		<b>1,508</b>	<b>-156</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$534,450		\$538,975	\$4,525	\$443,531	<b>\$448,056</b>
Tax levy Funding			\$508,665		\$515,691	\$7,026	\$419,736	<b>\$426,762</b>
ERSSA Funding			\$25,785		\$23,284	(\$2,501)	\$23,795	<b>\$21,294</b>
					p			
					j*d	\$60,280		
					o			
					g*i	(\$55,756)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M101      PS 101 ANDREW DRAPER      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	507	507	507	538	538		
Sp Ed register	0.5	78	78	39	100	50		
Academic pct		34.58%	34.58%		28.29%			
Academic need	2.0	175	175	350	152	304		
LEP register	0.5	22	22	11	48	24		
Low Income	1.0	387	387	387	390	390		
Multiple SETSS (5)	6.0	1	3	18	1	6		
<b>Total Special Needs Weighted Register</b>			<b>1,312</b>		<b>1,312</b>	<b>0</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$421,393		\$468,922	\$47,529	\$471,996	\$519,525
Tax levy Funding			\$401,062		\$448,665	\$47,603	\$452,693	\$500,296
ERSSA Funding			\$20,331		\$20,257	(\$74)	\$19,303	\$19,229
					p			
					j*d	\$47,094		
					o			
					g*i	\$4,289		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M102      PS 102 JACQUES CARTIER      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u>	<u>Revised</u>	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	333	333	333	319	319	-14	
Sp Ed register	0.5	65	65	33	61	30	-3	
Academic pct		26.03%	26.03%		25.37%			
Academic need	2.0	87	87	174	81	162	-12	
LEP register	0.5	45	45	23	60	30	7	
Low Income	1.0	336	336	336	315	315	-21	
Multiple SETSS (5)	6.0	0	0	0	1	6	6	
<b>Total Special Needs Weighted Register</b>			<b>899</b>		<b>862</b>	<b>-37</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$288,745		\$308,087	\$19,342	\$389,639	\$408,981
Tax levy Funding			\$274,814		\$294,778	\$19,964	\$371,279	\$391,243
ERSSA Funding			\$13,931		\$13,309	(\$622)	\$18,360	\$17,738
					p			
					j*d	\$32,567		
					o			
					g*i	(\$13,224)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	739	739	739	699	699	-40	
Sp Ed register	0.5	77	77	39	70	35	-4	
Academic pct		21.96%	21.96%		12.25%			
Academic need	2.0	162	162	324	86	172	-152	
LEP register	0.5	68	68	34	81	40	6	
Low Income	1.0	623	623	623	577	577	-46	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
<b>Total Special Needs Weighted Register</b>			<b>1,765</b>		<b>1,529</b>	<b>-236</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$566,890		\$546,480	(\$20,410)	\$550,725	\$530,315
Tax levy Funding			\$539,540		\$522,872	(\$16,668)	\$523,443	\$506,775
ERSSA Funding			\$27,350		\$23,608	(\$3,742)	\$27,282	\$23,540
					p			
					j*d	\$63,939		
					o			
					g*i	(\$84,349)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M112      PS 112 JOSE CELSO BARBOSA      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	360	360	360	352	352	-8	
Sp Ed register	0.5	52	52	26	64	32	6	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	96	96	192	72	144	-48	
LEP register	0.5	96	96	48	83	42	-6	
Low Income	1.0	331	331	331	302	302	-29	
Multiple SETSS (5)	6.0	0	0	0	1	6	6	
<b>Total Special Needs Weighted Register</b>			<b>957</b>		<b>878</b>	<b>-79</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$307,373		\$313,806	\$6,433	\$347,197	\$353,630
Tax levy Funding			\$292,543		\$300,250	\$7,707	\$330,614	\$338,321
ERSSA Funding			\$14,830		\$13,556	(\$1,274)	\$16,583	\$15,309
					p			
					j*d	\$34,668		
					o			
					g*i	(\$28,235)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	545	545	471	471	-74		
Sp Ed register	0.5	56	56	98	49	21		
Academic pct		34.15%	34.15%	34.81%				
Academic need	2.0	186	186	164	328	-44		
LEP register	0.5	72	72	59	30	-6		
Low Income	1.0	381	381	371	371	-10		
Multiple SETSS (5)	6.0	2	4	4	24	0		
<b>Total Special Needs Weighted Register</b>			<b>1,386</b>		<b>1,273</b>	<b>-113</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$445,161		\$454,983	\$9,822	\$569,430	\$579,252
Tax levy Funding			\$423,684		\$435,328	\$11,644	\$542,496	\$554,140
ERSSA Funding			\$21,477		\$19,655	(\$1,822)	\$26,934	\$25,112
					p			
					j*d	\$49,775		
					o			
					g*i	(\$36,098)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M146

PS 146 ANN M SHORT

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	581	581	581	565	565	-16	
Sp Ed register	0.5	149	149	75	128	64	-11	
Academic pct		31.28%	31.28%		19.47%			
Academic need	2.0	182	182	364	110	220	-144	
LEP register	0.5	67	67	34	70	35	1	
Low Income	1.0	577	577	577	553	553	-24	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,637</b>		<b>1,437</b>	<b>-200</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$525,778		\$513,598	(\$12,180)	\$568,855	\$556,675
Tax levy Funding			\$500,411		\$491,411	(\$9,000)	\$542,900	\$533,900
ERSSA Funding			\$25,367		\$22,187	(\$3,180)	\$25,955	\$22,775
					p			
					j*d	\$59,302		
					o			
					g*i	(\$71,482)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M155      PS 155 WILLIAM PACA      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	487	487	478	478	-9		
Sp Ed register	0.5	57	57	50	25	-4		
Academic pct		30.18%	30.18%	17.59%				
Academic need	2.0	147	147	84	168	-126		
LEP register	0.5	207	207	219	110	6		
Low Income	1.0	473	473	406	406	-67		
Multiple SETSS (5)	6.0	1	2	3	18	6		
<b>Total Special Needs Weighted Register</b>			<b>1,399</b>		<b>1,205</b>	<b>-194</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$449,336		\$430,679	(\$18,657)	\$494,356	\$475,699
Tax levy Funding			\$427,657		\$412,074	(\$15,583)	\$470,693	\$455,110
ERSSA Funding			\$21,679		\$18,605	(\$3,074)	\$23,663	\$20,589
					p			
					j*d	\$50,463		
					o			
					g*i	(\$67,193)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M171

PS 171 PATRICK HENRY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	512	512	496	496	-16		
Sp Ed register	0.5	37	37	45	22	3		
Academic pct		14.00%	14.00%	7.90%				
Academic need	2.0	72	72	39	78	-66		
LEP register	0.5	9	9	12	6	1		
Low Income	1.0	408	408	391	391	-17		
Multiple SETSS (5)	6.0	1	3	2	12	-6		
<b>Total Special Needs Weighted Register</b>			<b>1,106</b>		<b>1,005</b>	<b>-101</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$355,229		\$359,197	\$3,968	\$403,906	\$407,874
Tax levy Funding			\$338,091		\$343,680	\$5,589	\$385,147	\$390,736
ERSSA Funding			\$17,138		\$15,517	(\$1,621)	\$18,759	\$17,138
					p			
					j*d	\$39,631		
					o			
					g*i	(\$31,809)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M182      THE BILINGUAL BICULTURAL SCHL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	493	493	493	486	486		
Sp Ed register	0.5	10	10	5	13	6		
Academic pct		11.99%	11.99%		7.05%			
Academic need	2.0	59	59	118	34	68		
LEP register	0.5	115	115	58	100	50		
Low Income	1.0	408	408	408	359	359		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,088</b>		<b>969</b>	<b>-119</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$349,448		\$346,330	(\$3,118)	\$228,100	\$224,982
Tax levy Funding			\$332,589		\$331,369	(\$1,220)	\$210,748	\$209,528
ERSSA Funding			\$16,859		\$14,961	(\$1,898)	\$17,352	\$15,454
					p			
					j*d	\$39,414		
					o			
					g*i	(\$42,532)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M206      PS 206 JOSE CELSO BABOSA      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	467	467	467	411	411	-56	
Sp Ed register	0.5	52	52	26	74	37	11	
Academic pct		23.62%	23.62%		22.09%			
Academic need	2.0	110	110	220	91	182	-38	
LEP register	0.5	76	76	38	69	34	-4	
Low Income	1.0	433	433	433	362	362	-71	
Multiple SETSS (5)	6.0	1	4	24	5	30	6	
<b>Total Special Needs Weighted Register</b>			<b>1,208</b>		<b>1,056</b>	<b>-152</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$387,990		\$377,425	(\$10,565)	\$469,944	\$459,379
Tax levy Funding			\$369,271		\$361,120	(\$8,151)	\$447,624	\$439,473
ERSSA Funding			\$18,719		\$16,305	(\$2,414)	\$22,320	\$19,906
					p			
					j*d	\$43,109		
					o			
					g*i	(\$47,893)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M224

MS 224 MANH. E.CTR. ARTS&ACAD

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	245	245	245	251	251	6	
Sp Ed register	0.5	5	5	3	25	12	9	
Academic pct		18.82%	18.82%		7.79%			
Academic need	2.0	46	46	92	20	40	-52	
LEP register	0.5	0	0	0			0	
Low Income	1.0	86	86	86	104	104	18	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>426</b>		<b>407</b>	<b>-19</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$136,824		\$145,466	\$8,642	\$66,038	\$74,680
Tax levy Funding			\$130,223		\$139,182	\$8,959	\$59,936	\$68,895
ERSSA Funding			\$6,601		\$6,284	(\$317)	\$6,102	\$5,785
					p			
					j*d	\$15,432		
					o			
					g*i	(\$6,791)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M277

MIAVA

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	155	155	177	177	22		
Sp Ed register	0.5	0	0	14	7	7		
Academic pct		26.54%	26.54%	18.99%				
Academic need	2.0	41	41	34	68	-14		
LEP register	0.5	6	6	5	2	-1		
Low Income	1.0	117	117	134	134	17		
Multiple SETSS (5)	6.0	0	0	1	6	6		
<b>Total Special Needs Weighted Register</b>			<b>357</b>		<b>394</b>	<b>37</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$114,663		\$140,819	\$26,156	\$134,280	\$160,436
Tax levy Funding			\$109,131		\$134,736	\$25,605	\$127,886	\$153,491
ERSSA Funding			\$5,532		\$6,083	\$551	\$6,394	\$6,945
					p			
					j*d	\$12,933		
					o			
					g*i	\$13,224		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M435      MANHATTAN CENTER-SCIENCE&MATH      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,652	1,652	1,570	1,570	-82		
Sp Ed register	0.5	143	143	142	71	-1		
Academic pct		1.56%	1.56%	6.23%				
Academic need	2.0	26	26	98	196	144		
LEP register	0.5	131	131	127	64	-2		
Low Income	1.0	1,001	1,001	967	967	-34		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>2,843</b>		<b>2,868</b>	<b>25</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$578,541		\$583,007	\$4,466	\$611,903	\$616,369
Tax levy Funding			\$553,189		\$557,740	\$4,551	\$584,757	\$589,308
ERSSA Funding			\$25,352		\$25,267	(\$85)	\$27,146	\$27,061
					p			
					j*d	(\$617)		
					o			
					g*i	\$5,082		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M495      PARK EAST H.S.      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	333	333	338	338	5		
Sp Ed register	0.5	52	52	18	9	-17		
Academic pct		44.44%	44.44%	21.57%				
Academic need	2.0	148	148	73	146	-150		
LEP register	0.5	35	35	18	9	-9		
Low Income	1.0	267	267	225	225	-42		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>940</b>		<b>727</b>	<b>-213</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$191,287		\$147,785	(\$43,502)	\$197,646	\$154,144
Tax levy Funding			\$182,905		\$141,380	(\$41,525)	\$189,472	\$147,947
ERSSA Funding			\$8,382		\$6,405	(\$1,977)	\$8,174	\$6,197
					p			
					j*d	(\$204)		
					o			
					g*i	(\$43,299)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M555      CENTRAL PARK EAST H.S.      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	<u>a*c</u> Weighted Register	Student Counts (3)	<u>a*e</u> Weighted Register	<u>f-d</u> Weighted Register		
Total register	1.0	326	326	320	320	-6		
Sp Ed register	0.5	47	47	20	10	-14		
Academic pct		87.27%	87.27%	47.06%				
Academic need	2.0	285	285	151	302	-268		
LEP register	0.5	19	19	18	9	-1		
Low Income	1.0	218	218	216	216	-2		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,148</b>		<b>857</b>	<b>-291</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21	<b>FY06 Base allocations (5)</b> Base Allocations as of 2/17/06	<b>FY07 Allocations</b> FY06 Base + Variance
<b>Total Per capita amounts:</b>			k d*h \$233,614		l f*i \$174,211	m l-k (\$59,403)	n \$208,884	o n+m \$149,481
<b>Total Funding</b>			\$233,614		\$174,211	(\$59,403)	\$208,884	\$149,481
Tax levy Funding			\$223,377		\$166,661	(\$56,716)	\$202,012	\$145,296
ERSSA Funding			\$10,237		\$7,550	(\$2,687)	\$6,872	\$4,185
					p j*d Portion of variance due to per capita change	(\$249)		
					o g*i Portion of variance due to register change	(\$59,154)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M610

YOUNG WOMEN'S LEADERSHIP HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	400	400	400	398	398		
Sp Ed register	0.5	23	23	12	0	0		
Academic pct		10.81%	10.81%		3.83%			
Academic need	2.0	43	43	86	15	30		
LEP register	0.5	4	4	2	3	2		
Low Income	1.0	261	261	261	252	252		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>761</b>		<b>682</b>	<b>-79</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$154,861		\$138,637	(\$16,224)	\$122,490	\$106,266
Tax levy Funding			\$148,075		\$132,629	(\$15,446)	\$117,119	\$101,673
ERSSA Funding			\$6,786		\$6,008	(\$778)	\$5,371	\$4,593
					p			
					j*d	(\$165)		
					o			
					g*i	(\$16,059)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M635      ENVIRONMENTAL SCIENCE SEC SCH      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	692	692	642	642	-50		
Sp Ed register	0.5	79	79	42	21	-19		
Academic pct		21.43%	21.43%	35.38%				
Academic need	2.0	148	148	227	454	158		
LEP register	0.5	36	36	32	16	-2		
Low Income	1.0	647	647	582	582	-65		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,693</b>		<b>1,715</b>	<b>22</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$344,520		\$348,625	\$4,105	\$323,878	\$327,983
Tax levy Funding			\$329,418		\$333,516	\$4,098	\$309,673	\$313,771
ERSSA Funding			\$15,102		\$15,109	\$7	\$14,205	\$14,212
					p			
					j*d	(\$367)		
					o			
					g*i	\$4,472		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	316	316	296	296	-20		
Sp Ed register	0.5	67	67	35	18	-16		
Academic pct		34.00%	34.00%	11.36%				
Academic need	2.0	107	107	34	68	-146		
LEP register	0.5	26	26	16	8	-5		
Low Income	1.0	217	217	215	215	-2		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>794</b>		<b>605</b>	<b>-189</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$161,576		\$122,984	(\$38,592)	\$163,918	\$125,326
Tax levy Funding			\$154,496		\$117,654	(\$36,842)	\$156,120	\$119,278
ERSSA Funding			\$7,080		\$5,330	(\$1,750)	\$7,798	\$6,048
					p			
					j*d	(\$172)		
					o			
					g*i	(\$38,420)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M695

URBAN PEACE ACADEMY

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	329	329	311	311	-18		
Sp Ed register	0.5	65	65	12	6	-27		
Academic pct		46.40%	46.40%	29.79%				
Academic need	2.0	153	153	93	186	-120		
LEP register	0.5	13	13	9	4	-3		
Low Income	1.0	220	220	209	209	-11		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>895</b>		<b>716</b>	<b>-179</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$182,130		\$145,549	(\$36,581)	\$108,347	\$71,766
Tax levy Funding			\$174,149		\$139,241	(\$34,908)	\$100,403	\$65,495
ERSSA Funding			\$7,981		\$6,308	(\$1,673)	\$7,944	\$6,271
					p			
					j*d	(\$194)		
					o			
					g*i	(\$36,387)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 04M825

ISSAC NEWTON HS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	258	258	258	267	267	9	
Sp Ed register	0.5	30	30	15	29	14	-1	
Academic pct		26.54%	26.54%		13.73%			
Academic need	2.0	68	68	136	37	74	-62	
LEP register	0.5	17	17	9	16	8	-1	
Low Income	1.0	196	196	196	183	183	-13	
Multiple SETSS (5)	6.0	1	2	12	3	18	6	
<b>Total Special Needs Weighted Register</b>			<b>626</b>		<b>564</b>	<b>-62</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$201,061		\$201,579	\$518	\$246,231	\$246,749
ERSSA Funding			\$191,361		\$192,871	\$1,510	\$234,547	\$236,057
			\$9,700		\$8,708	(\$992)	\$11,684	\$10,692
					p			
					j*d	\$22,460		
					o			
					g*i	(\$20,015)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      04M964      CENTRAL PARK EAST - 2      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	193	193	204	204	11		
Sp Ed register	0.5	28	28	40	20	6		
Academic pct		26.54%	26.54%	26.09%				
Academic need	2.0	51	51	53	106	4		
LEP register	0.5	1	1	1	0	-1		
Low Income	1.0	116	116	125	125	9		
Multiple SETSS (5)	6.0	0	1	0	0	-6		
<b>Total Special Needs Weighted Register</b>			<b>432</b>		<b>455</b>	<b>23</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$138,751		\$162,621	\$23,870	\$161,283	\$185,153
Tax levy Funding			\$132,057		\$155,596	\$23,539	\$153,598	\$177,137
ERSSA Funding			\$6,694		\$7,025	\$331	\$7,685	\$8,016
					p			
					j*d	\$15,432		
					o			
					g*i	\$10,365		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      07X001      PS 001 COURTLANDT SCHOOL      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	584	584	584	621	621	37	
Sp Ed register	0.5	31	31	16	51	26	10	
Academic pct		39.07%	39.07%		29.22%			
Academic need	2.0	228	228	456	181	362	-94	
LEP register	0.5	177	177	89	181	90	1	
Low Income	1.0	650	650	650	597	597	-53	
Multiple SETSS (5)	6.0	1	2	12	1	6	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,807</b>		<b>1,702</b>	<b>-105</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$580,380		\$608,312	\$27,932	\$485,008	\$512,940
Tax levy Funding			\$552,379		\$582,033	\$29,654	\$458,266	\$487,920
ERSSA Funding			\$28,001		\$26,279	(\$1,722)	\$26,742	\$25,020
					p			
					j*d	\$65,243		
					o			
					g*i	(\$35,384)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X005

PS 005 PORT MORRIS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	622	622	622	610	610	-12	
Sp Ed register	0.5	42	42	21	33	16	-5	
Academic pct		33.78%	33.78%		23.19%			
Academic need	2.0	210	210	420	141	282	-138	
LEP register	0.5	149	149	75	140	70	-5	
Low Income	1.0	589	589	589	597	597	8	
Multiple SETSS (5)	6.0	2	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>1,739</b>		<b>1,575</b>	<b>-164</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	i-h 36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$558,539		\$562,921	\$4,382	\$513,601	\$517,983
ERSSA Funding			\$531,592		\$538,603	\$7,011	\$486,194	\$493,205
			\$26,947		\$24,318	(\$2,629)	\$27,407	\$24,778
					p			
					j*d	\$62,997		
					o			
					g*i	(\$58,615)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X018

PS 018 JOHN PETER ZENGER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	543	543	543	521	521	-22	
Sp Ed register	0.5	37	37	19	45	22	3	
Academic pct		33.87%	33.87%		21.51%			
Academic need	2.0	184	184	368	112	224	-144	
LEP register	0.5	87	87	44	92	46	2	
Low Income	1.0	418	418	418	419	419	1	
Multiple SETSS (5)	6.0	1	2	12	0	0	-12	
<b>Total Special Needs Weighted Register</b>			<b>1,404</b>		<b>1,232</b>	<b>-172</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$450,942		\$440,329	(\$10,613)	\$443,787	\$433,174
Tax levy Funding			\$429,186		\$421,307	(\$7,879)	\$422,333	\$414,454
ERSSA Funding			\$21,756		\$19,022	(\$2,734)	\$21,454	\$18,720
					p			
					j*d	\$50,644		
					o			
					g*i	(\$59,330)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      07X025      PS 025 BILINGUAL SCHOOL      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	466	466	466	586	586	120	
Sp Ed register	0.5	50	50	25	59	30	5	
Academic pct		32.84%	32.84%		32.85%			
Academic need	2.0	153	153	306	192	384	78	
LEP register	0.5	188	188	94	249	124	30	
Low Income	1.0	459	459	459	537	537	78	
Multiple SETSS (5)	6.0	1	2	12	4	24	12	
<b>Total Special Needs Weighted Register</b>			<b>1,362</b>		<b>1,685</b>	<b>323</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$437,453		\$602,235	\$164,782	\$362,198	\$526,980
Tax levy Funding			\$416,348		\$576,219	\$159,871	\$344,821	\$504,692
ERSSA Funding			\$21,105		\$26,016	\$4,911	\$17,377	\$22,288
					p			
					j*d	\$49,122		
					o			
					g*i	\$117,588		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      07X029      PS 029 MELROSE SCHOOL      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	602	602	602	623	21		
Sp Ed register	0.5	56	56	28	74	9		
Academic pct		28.36%	28.36%		21.39%			
Academic need	2.0	171	171	342	133	-76		
LEP register	0.5	117	117	59	127	5		
Low Income	1.0	492	492	492	558	66		
Multiple SETSS (5)	6.0	2	2	12	0	-12		
<b>Total Special Needs Weighted Register</b>			<b>1,535</b>		<b>1,548</b>	<b>13</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$493,018		\$553,271	\$60,253	\$489,462	<b>\$549,715</b>
Tax levy Funding			\$469,232		\$529,370	\$60,138	\$470,175	<b>\$530,313</b>
ERSSA Funding			\$23,786		\$23,901	\$115	\$19,287	<b>\$19,402</b>
					p			
					j*d	\$55,607		
					o			
					g*i	\$4,646		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      07X030      PS 030 WILTON      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	635	635	635	603	603	-32	
Sp Ed register	0.5	63	63	32	48	24	-8	
Academic pct		37.43%	37.43%		25.06%			
Academic need	2.0	238	238	476	151	302	-174	
LEP register	0.5	149	149	75	155	78	3	
Low Income	1.0	586	586	586	546	546	-40	
Multiple SETSS (5)	6.0	1	5	30	2	12	-18	
<b>Total Special Needs Weighted Register</b>			<b>1,834</b>		<b>1,565</b>	<b>-269</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k	\$589,949	\$560,245
Tax levy Funding			\$589,051		\$559,347	(\$29,704)	\$561,475	\$536,026
ERSSA Funding			\$560,632		\$535,183	(\$25,449)	\$28,474	\$24,219
			\$28,419		\$24,164	(\$4,255)		
					p			
					j*d	\$65,569		
					o			
					g*i	(\$87,565)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X031

PS 031 WILLIAM L GARRISON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	784	784	784	735	735	-49	
Sp Ed register	0.5	57	57	29	53	26	-3	
Academic pct		27.59%	27.59%		21.89%			
Academic need	2.0	216	216	432	161	322	-110	
LEP register	0.5	115	115	58	139	70	12	
Low Income	1.0	526	526	526	566	566	40	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,835</b>		<b>1,719</b>	<b>-116</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$589,373		\$614,387	\$25,014	\$665,019	\$690,033
Tax levy Funding			\$560,938		\$587,846	\$26,908	\$633,255	\$660,163
ERSSA Funding			\$28,435		\$26,541	(\$1,894)	\$31,764	\$29,870
					p			
					j*d	\$66,475		
					o			
					g*i	(\$41,460)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X043

PS 043 JONAS BRONCK

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	673	673	642	642	-31		
Sp Ed register	0.5	97	97	61	30	-19		
Academic pct		35.05%	35.05%	27.16%				
Academic need	2.0	236	236	174	348	-124		
LEP register	0.5	96	96	109	54	6		
Low Income	1.0	604	604	602	602	-2		
Multiple SETSS (5)	6.0	2	5	3	18	-12		
<b>Total Special Needs Weighted Register</b>			<b>1,876</b>		<b>1,694</b>	<b>-182</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$602,541		\$605,452	\$2,911	\$602,297	\$605,208
Tax levy Funding			\$573,471		\$579,297	\$5,826	\$573,223	\$579,049
ERSSA Funding			\$29,070		\$26,155	(\$2,915)	\$29,074	\$26,159
					p			
					j*d	\$67,308		
					o			
					g*i	(\$58,615)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X049

PS 049 WILLIS AVE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	622	622	622	586	586	-36	
Sp Ed register	0.5	72	72	36	55	28	-8	
Academic pct		26.19%	26.19%		17.92%			
Academic need	2.0	163	163	326	105	210	-116	
LEP register	0.5	163	163	82	146	73	-9	
Low Income	1.0	565	565	565	562	562	-3	
Multiple SETSS (5)	6.0	2	3	18	5	30	12	
<b>Total Special Needs Weighted Register</b>			<b>1,649</b>		<b>1,489</b>	<b>-160</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
	HS:		\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$529,633		\$532,183	\$2,550	\$699,542	\$702,092
Tax levy Funding			\$504,080		\$509,193	\$5,113	\$675,084	\$680,197
ERSSA Funding			\$25,553		\$22,990	(\$2,563)	\$24,458	\$21,895
					p			
					j*d	\$59,519		
					o			
					g*i	(\$55,041)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      07X065      PS 065 MOTHER HALE ACADEMY      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	526	526	503	503	-23		
Sp Ed register	0.5	73	73	59	30	-7		
Academic pct		46.24%	46.24%	30.83%				
Academic need	2.0	243	243	155	310	-176		
LEP register	0.5	90	90	76	38	-7		
Low Income	1.0	535	535	466	466	-69		
Multiple SETSS (5)	6.0	1	2	5	30	18		
<b>Total Special Needs Weighted Register</b>			<b>1,641</b>		<b>1,377</b>	<b>-264</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$527,063		\$492,154	(\$34,909)	\$477,591	\$442,682
Tax levy Funding			\$501,634		\$470,893	(\$30,741)	\$457,689	\$426,948
ERSSA Funding			\$25,429		\$21,261	(\$4,168)	\$19,902	\$15,734
					p			
					j*d	\$59,230		
					o			
					g*i	(\$92,212)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X151

JHS 151 LOU GEHRIG

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	375	375	349	349	-26		
Sp Ed register	0.5	53	53	52	26	-1		
Academic pct		65.12%	65.12%	64.89%				
Academic need	2.0	244	244	226	452	-36		
LEP register	0.5	106	106	71	36	-17		
Low Income	1.0	408	408	302	302	-106		
Multiple SETSS (5)	6.0	2	2	2	12	0		
<b>Total Special Needs Weighted Register</b>			<b>1,363</b>		<b>1,177</b>	<b>-186</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$437,774		\$420,672	(\$17,102)	\$450,736	\$433,634
Tax levy Funding			\$416,653		\$402,499	(\$14,154)	\$427,555	\$413,401
ERSSA Funding			\$21,121		\$18,173	(\$2,948)	\$23,181	\$20,233
					p			
					j*d	\$49,376		
					o			
					g*i	(\$66,478)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X154

PS 154 JONATHAN D HYATT

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	524	524	524	504	504	-20	
Sp Ed register	0.5	78	78	39	75	38	-1	
Academic pct		28.44%	28.44%		25.40%			
Academic need	2.0	149	149	298	128	256	-42	
LEP register	0.5	83	83	42	86	43	1	
Low Income	1.0	550	550	550	492	492	-58	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,459</b>		<b>1,333</b>	<b>-126</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$468,608		\$476,428	\$7,820	\$492,129	\$499,949
Tax levy Funding			\$446,000		\$455,846	\$9,846	\$468,477	\$478,323
ERSSA Funding			\$22,608		\$20,582	(\$2,026)	\$23,652	\$21,626
					p			
					j*d	\$52,854		
					o			
					g*i	(\$45,034)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      07X156      PS 156 BENJAMIN BANNEKER      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	832	832	832	711	711	-121	
Sp Ed register	0.5	179	179	90	145	72	-18	
Academic pct		48.09%	48.09%		36.88%			
Academic need	2.0	400	400	800	262	524	-276	
LEP register	0.5	178	178	89	206	103	14	
Low Income	1.0	678	678	678	612	612	-66	
Multiple SETSS (5)	6.0	4	4	24	0	0	-24	
<b>Total Special Needs Weighted Register</b>			<b>2,513</b>		<b>2,022</b>	<b>-491</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
<b>Total Per capita amounts:</b>			k d*h \$807,136		l f*i \$722,683	m l-k (\$84,453)	n \$850,824	o n+m \$766,371
<b>Total Funding</b>			\$807,136		\$722,683	(\$84,453)	\$850,824	\$766,371
Tax levy Funding			\$768,195		\$691,463	(\$76,732)	\$812,109	\$735,377
ERSSA Funding			\$38,941		\$31,220	(\$7,721)	\$38,715	\$30,994
					p j*d Portion of variance due to per capita change	\$91,036		
					o g*i Portion of variance due to register change	(\$175,488)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X157

PS 157 GROVE HILL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	561	561	561	584	584	23	
Sp Ed register	0.5	54	54	27	66	33	6	
Academic pct		26.69%	26.69%		22.54%			
Academic need	2.0	150	150	300	132	264	-36	
LEP register	0.5	83	83	42	99	50	8	
Low Income	1.0	512	512	512	468	468	-44	
Multiple SETSS (5)	6.0	2	2	12	4	24	12	
<b>Total Special Needs Weighted Register</b>			<b>1,454</b>		<b>1,423</b>	<b>-31</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$467,002		\$508,594	\$41,592	\$589,963	\$631,555
Tax levy Funding			\$444,471		\$486,623	\$42,152	\$567,450	\$609,602
ERSSA Funding			\$22,531		\$21,971	(\$560)	\$22,513	\$21,953
					p			
					j*d	\$52,673		
					o			
					g*i	(\$11,080)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      07X161      PS 161 PONCE DE LEON      Level EL      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	535	535	535	483	483	-52	
Sp Ed register	0.5	109	109	55	88	44	-11	
Academic pct		34.15%	34.15%		25.90%			
Academic need	2.0	183	183	366	125	250	-116	
LEP register	0.5	120	120	60	131	66	6	
Low Income	1.0	399	399	399	391	391	-8	
Multiple SETSS (5)	6.0	2	4	24	2	12	-12	
<b>Total Special Needs Weighted Register</b>			<b>1,439</b>		<b>1,246</b>	<b>-193</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$462,184		\$445,333	(\$16,851)	\$587,035	\$570,184
Tax levy Funding			\$439,885		\$426,095	(\$13,790)	\$563,527	\$549,737
ERSSA Funding			\$22,299		\$19,238	(\$3,061)	\$23,508	\$20,447
					p			
					j*d	\$51,695		
					o			
					g*i	(\$64,691)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X162

JHS 162 LOLA RODRIGUEZ DE TIO

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,092	1,092	1,092	1,150	1,150	58	
Sp Ed register	0.5	108	108	54	133	66	12	
Academic pct		34.71%	34.71%		27.14%			
Academic need	2.0	379	379	758	312	624	-134	
LEP register	0.5	195	195	98	167	84	-14	
Low Income	1.0	1,079	1,079	1,079	960	960	-119	
Multiple SETSS (5)	6.0	0	0	0	4	24	24	
<b>Total Special Needs Weighted Register</b>			<b>3,081</b>		<b>2,908</b>	<b>-173</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$989,568		\$1,039,349	\$49,781	\$883,779	\$933,560
Tax levy Funding			\$941,825		\$994,449	\$52,624	\$837,570	\$890,194
ERSSA Funding			\$47,743		\$44,900	(\$2,843)	\$46,209	\$43,366
					p			
					j*d	\$111,612		
					o			
					g*i	(\$61,832)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X179

PS 179

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	263	263	284	284	21		
Sp Ed register	0.5	0	0	1	0	0		
Academic pct		21.74%	21.74%	14.29%				
Academic need	2.0	57	57	41	82	-32		
LEP register	0.5	43	43	70	35	13		
Low Income	1.0	240	240	284	284	44		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>639</b>		<b>685</b>	<b>46</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$205,237		\$244,825	\$39,588	\$146,738	\$186,326
Tax levy Funding			\$195,335		\$234,249	\$38,914	\$139,394	\$178,308
ERSSA Funding			\$9,902		\$10,576	\$674	\$7,344	\$8,018
					p			
					j*d	\$23,148		
					o			
					g*i	\$16,441		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X184

I S 184 RAFAEL C Y MOLINA

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	573	573	573	580	580	7	
Sp Ed register	0.5	75	75	38	68	34	-4	
Academic pct		56.56%	56.56%		47.59%			
Academic need	2.0	324	324	648	276	552	-96	
LEP register	0.5	176	176	88	127	64	-24	
Low Income	1.0	628	628	628	539	539	-89	
Multiple SETSS (5)	6.0	0	0	0	2	12	12	
<b>Total Special Needs Weighted Register</b>			<b>1,975</b>		<b>1,781</b>	<b>-194</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
			\$634,339		\$636,548	\$2,209	\$727,124	\$729,333
Tax levy Funding			\$603,735		\$609,049	\$5,314	\$690,656	\$695,970
ERSSA Funding			\$30,604		\$27,499	(\$3,105)	\$36,468	\$33,363
					p			
					j*d	\$71,546		
					o			
					g*i	(\$69,338)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X203

MS 203

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	458	458	458	560	560	102	
Sp Ed register	0.5	15	15	8	69	34	26	
Academic pct		62.67%	62.67%		50.49%			
Academic need	2.0	287	287	574	283	566	-8	
LEP register	0.5	116	116	58	110	55	-3	
Low Income	1.0	505	505	505	467	467	-38	
Multiple SETSS (5)	6.0	0	0	0	2	12	12	
<b>Total Special Needs Weighted Register</b>			<b>1,603</b>		<b>1,694</b>	<b>91</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$514,858		\$605,452	\$90,594	\$305,070	\$395,664
Tax levy Funding			\$490,018		\$579,297	\$89,279	\$289,408	\$378,687
ERSSA Funding			\$24,840		\$26,155	\$1,315	\$15,662	\$16,977
					p			
					j*d	\$58,070		
					o			
					g*i	\$32,524		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X220

PS 220 MOTT HAVEN VILLAGE SCHL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	392	392	392	339	339	-53	
Sp Ed register	0.5	71	71	36	29	14	-22	
Academic pct		51.44%	51.44%		43.66%			
Academic need	2.0	202	202	404	148	296	-108	
LEP register	0.5	74	74	37	62	31	-6	
Low Income	1.0	407	407	407	305	305	-102	
Multiple SETSS (5)	6.0	1	3	18	1	6	-12	
<b>Total Special Needs Weighted Register</b>			<b>1,294</b>		<b>991</b>	<b>-303</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$415,612		\$354,193	(\$61,419)	\$471,251	\$409,832
ERSSA Funding			\$395,560		\$338,892	(\$56,668)	\$447,723	\$391,055
			\$20,052		\$15,301	(\$4,751)	\$23,528	\$18,777
					p			
					j*d	\$46,442		
					o			
					g*i	(\$104,006)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	292	292	292	319	319	27	
Sp Ed register	0.5	23	23	12	8	4	-8	
Academic pct		26.54%	26.54%		24.32%			
Academic need	2.0	78	78	156	78	156	0	
LEP register	0.5	7	7	4	13	6	2	
Low Income	1.0	142	142	142	280	280	138	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>606</b>		<b>765</b>	<b>159</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$123,319		\$155,510	\$32,191	\$108,947	\$141,138
Tax levy Funding			\$117,915		\$148,770	\$30,855	\$104,171	\$135,026
ERSSA Funding			\$5,404		\$6,740	\$1,336	\$4,776	\$6,112
					p			
					j*d	(\$132)		
					o			
					g*i	\$32,322		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	443	443	443	468	468	25	
Sp Ed register	0.5	22	22	11	37	18	7	
Academic pct		53.73%	53.73%		53.72%			
Academic need	2.0	238	238	476	251	502	26	
LEP register	0.5	45	45	23	78	39	16	
Low Income	1.0	279	279	279	446	446	167	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
<b>Total Special Needs Weighted Register</b>			<b>1,238</b>		<b>1,473</b>	<b>235</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$397,626		\$526,465	\$128,839	\$263,281	\$392,120
Tax levy Funding			\$378,442		\$503,722	\$125,280	\$252,660	\$377,940
ERSSA Funding			\$19,184		\$22,743	\$3,559	\$10,621	\$14,180
					p			
					j*d	\$44,848		
					o			
					g*i	\$83,991		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X224

P.S./I.S. 224

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	381	381	381	386	386		
Sp Ed register	0.5	40	40	20	104	52		
Academic pct		66.39%	66.39%		60.35%			
Academic need	2.0	253	253	506	233	466		
LEP register	0.5	21	21	11	34	17		
Low Income	1.0	243	243	243	430	430		
Multiple SETSS (5)	6.0	1	1	6	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,167</b>		<b>1,351</b>	<b>184</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
	HS:		\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$374,822		\$482,860	\$108,038	\$183,429	\$291,467
Tax levy Funding			\$356,738		\$462,001	\$105,263	\$173,725	\$278,988
ERSSA Funding			\$18,084		\$20,859	\$2,775	\$9,704	\$12,479
					p			
					j*d	\$42,276		
					o			
					g*i	\$65,763		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X277

PS 277

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	479	479	479	464	464	-15	
Sp Ed register	0.5	51	51	26	56	28	2	
Academic pct		35.19%	35.19%		23.69%			
Academic need	2.0	169	169	338	110	220	-118	
LEP register	0.5	94	94	47	115	58	11	
Low Income	1.0	451	451	451	456	456	5	
Multiple SETSS (5)	6.0	1	1	6	2	12	6	
<b>Total Special Needs Weighted Register</b>			<b>1,347</b>		<b>1,238</b>	<b>-109</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$432,635		\$442,474	\$9,839	\$527,578	\$537,417
Tax levy Funding			\$411,762		\$423,359	\$11,597	\$505,181	\$516,778
ERSSA Funding			\$20,873		\$19,115	(\$1,758)	\$22,397	\$20,639
					p			
					j*d	\$48,796		
					o			
					g*i	(\$38,958)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X296

South Bronx Academy for Applied Media

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	100	100	100	104	104	4		
Sp Ed register	0	0	0	0	0	0		
Academic pct	56.56%	56.56%		20.56%				
Academic need	57	57	114	21	42	-72		
LEP register	0	0	0	18	9	9		
Low Income	109	109	109	88	88	-21		
Multiple SETSS (5)	0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>323</b>		<b>243</b>	<b>-80</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$103,742		\$86,851	(\$16,891)	\$103,742	\$86,851
Tax levy Funding			\$98,737		\$83,099	(\$15,638)	\$98,737	\$83,099
ERSSA Funding			\$5,005		\$3,752	(\$1,253)	\$5,005	\$3,752
					p			
					j*d	\$11,701		
					o			
					g*i	(\$28,593)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      07X298      Academy for Public Relations      Level MS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	100	100	100	96	96	-4		
Sp Ed register	0	0	0	0	0	0		
Academic pct	56.56%	56.56%		20.56%				
Academic need	57	57	114	20	40	-74		
LEP register	0	0	0	26	13	13		
Low Income	109	109	109	95	95	-14		
Multiple SETSS (5)	0	0	0	1	6	6		
<b>Total Special Needs Weighted Register</b>			<b>323</b>		<b>250</b>	<b>-73</b>		
<b>Per Capita Rates</b>	EL/MS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
	HS:		\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$103,742		\$89,353	(\$14,389)	\$103,742	\$89,353
Tax levy Funding			\$98,737		\$85,493	(\$13,244)	\$98,737	\$85,493
ERSSA Funding			\$5,005		\$3,860	(\$1,145)	\$5,005	\$3,860
					p			
					j*d	\$11,701		
					o			
					g*i	(\$26,091)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
							Audited - Projected		
a	b	c	d	e	f	g			
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d			
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register			
Total register	1.0					0			
Sp Ed register	0.5				0	0			
Academic pct				20.56%					
Academic need	2.0					0			
LEP register	0.5					0			
Low Income	1.0				49	49	49		
Multiple SETSS (5)	6.0		0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>0</b>			<b>49</b>	<b>49</b>		
<b>Per Capita Rates</b>	EL/MS:		\$321.18			357.41	36.23		
	HS:		\$203.49			203.28	-0.21		
<b>Total Per capita amounts:</b>			k	l	m	n	o		
			d*h	f*i	l-k		n+m		
<b>Total Funding</b>			\$0		\$9,961	\$9,961	\$9,961	<b>\$19,922</b>	
Tax levy Funding			\$0		\$9,529	\$9,529	\$9,529	<b>\$19,058</b>	
ERSSA Funding			\$0		\$432	\$432	\$432	<b>\$864</b>	
			Portion of variance due to per capita change	p		\$0			
			Portion of variance due to register change	j*d		\$9,961			
				o					
				g*i					

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06



FY '07 Special Needs/AIS School Worksheet

Region 09 07X473

MOTT HAVEN VILLAGE PREP HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	334	334	340	340	6		
Sp Ed register	0.5	34	34	26	13	-4		
Academic pct		26.54%	26.54%	100.00%				
Academic need	2.0	89	89	340	680	502		
LEP register	0.5	24	24	33	16	4		
Low Income	1.0	180	180	244	244	64		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>721</b>		<b>1,293</b>	<b>572</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
<b>Total Funding</b>			d*h		f*i	l-k		n+m
Tax levy Funding			\$146,721		\$262,841	\$116,120	\$101,910	\$218,030
ERSSA Funding			\$140,292		\$251,450	\$111,158	\$97,572	\$208,730
			\$6,429		\$11,391	\$4,962	\$4,338	\$9,300
					p			
					j*d	(\$156)		
					o			
					g*i	\$116,276		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category  
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1  
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09      07X500      LINCOLN ACADEMY/ HOSTOS      Level HS      Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	407	407	407	514	514	107	
Sp Ed register	0.5	19	19	10	16	8	-2	
Academic pct		6.58%	6.58%		16.48%			
Academic need	2.0	27	27	54	85	170	116	
LEP register	0.5	35	35	18	33	16	-2	
Low Income	1.0	311	311	311	341	341	30	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>800</b>		<b>1,049</b>	<b>249</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base</b>	<b>FY07</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$162,797		\$213,241	\$50,444	\$127,708	\$178,152
Tax levy Funding			\$155,663		\$203,999	\$48,336	\$121,804	\$170,140
ERSSA Funding			\$7,134		\$9,242	\$2,108	\$5,904	\$8,012
					p			
					j*d	(\$174)		
					o			
					g*i	\$50,617		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X520

FOREIGN LANG ACAD/GLOBAL STUD

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	419	419	419	412	412	-7	
Sp Ed register	0.5	47	47	24	45	22	-2	
Academic pct		3.85%	3.85%		5.97%			
Academic need	2.0	16	16	32	25	50	18	
LEP register	0.5	35	35	18	48	24	6	
Low Income	1.0	285	285	285	320	320	35	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>778</b>		<b>828</b>	<b>50</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	
			\$321.18		357.41	36.23	Base Allocations	
			\$203.49		203.28	-0.21	as of 2/17/06	
			k		l	m	FY07	
			d*h		f*i	l-k	Allocations	
<b>Total Funding</b>			\$158,321		\$168,316	\$9,995	n	o
Tax levy Funding			\$151,383		\$161,021	\$9,638	\$226,320	\$236,315
ERSSA Funding			\$6,938		\$7,295	\$357	\$220,082	\$229,720
							\$6,238	\$6,595
					p			
					j*d	(\$169)		
					o			
					g*i	\$10,164		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X547

NEW EXPLORERS H.S.

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	339	339	339	319	319	-20	
Sp Ed register	0.5	49	49	25	24	12	-13	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	90	90	180	66	132	-48	
LEP register	0.5	18	18	9	19	10	1	
Low Income	1.0	167	167	167	249	249	82	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>720</b>		<b>722</b>	<b>2</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$146,518		\$146,768	\$250	\$135,370	\$135,620
Tax levy Funding			\$140,097		\$140,407	\$310	\$130,716	\$131,026
ERSSA Funding			\$6,421		\$6,361	(\$60)	\$4,654	\$4,594
					p			
					j*d	(\$156)		
					o			
					g*i	\$407		

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 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	322	322	322	308	308	-14	
Sp Ed register	0.5	44	44	22	18	9	-13	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	85	85	170	63	126	-44	
LEP register	0.5	44	44	22	11	6	-16	
Low Income	1.0	261	261	261	212	212	-49	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
<b>Total Special Needs Weighted Register</b>			<b>797</b>		<b>661</b>	<b>-136</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$162,187		\$134,368	(\$27,819)	\$138,256	\$110,437
Tax levy Funding			\$155,080		\$128,545	(\$26,535)	\$134,586	\$108,051
ERSSA Funding			\$7,107		\$5,823	(\$1,284)	\$3,670	\$2,386
					p			
					j*d	(\$173)		
					o			
					g*i	(\$27,646)		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers  
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers  
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X551 BRONX H.S. OF LETTERS Level HS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	n+m
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	263	263	228	228	-35		
Sp Ed register	0.5	17	17	17	8	-1		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	70	70	47	94	-46		
LEP register	0.5	9	9	14	7	2		
Low Income	1.0	117	117	164	164	47		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>534</b>		<b>501</b>	<b>-33</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
<b>Total Per capita amounts:</b>			k		l	m		
			d*h		f*i	l-k		
<b>Total Funding</b>			\$108,667		\$101,843	(\$6,824)	\$126,422	\$119,598
Tax levy Funding			\$103,905		\$97,429	(\$6,476)	\$123,257	\$116,781
ERSSA Funding			\$4,762		\$4,414	(\$348)	\$3,165	\$2,817
					p			
					j*d	(\$116)		
					o			
					g*i	(\$6,708)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X600

ALFRED E. SMITH VHS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,261	1,261	1,246	1,246	-15		
Sp Ed register	0.5	292	292	180	90	-56		
Academic pct		45.57%	45.57%	30.05%				
Academic need	2.0	575	575	374	748	-402		
LEP register	0.5	139	139	119	60	-10		
Low Income	1.0	1,162	1,162	989	989	-173		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>3,789</b>		<b>3,133</b>	<b>-656</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$771,049		\$636,877	(\$134,172)	\$964,269	<b>\$830,097</b>
Tax levy Funding			\$737,261		\$609,275	(\$127,986)	\$928,973	<b>\$800,987</b>
ERSSA Funding			\$33,788		\$27,602	(\$6,186)	\$35,296	<b>\$29,110</b>
					p			
					j*d	(\$822)		
					o			
					g*i	(\$133,352)		

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(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 09 07X655

SAMUEL GOMPERS VHS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,589	1,589	1,464	1,464	-125		
Sp Ed register	0.5	282	282	175	88	-53		
Academic pct		33.33%	33.33%	24.57%				
Academic need	2.0	530	530	360	720	-340		
LEP register	0.5	253	253	247	124	-3		
Low Income	1.0	1,392	1,392	1,288	1,288	-104		
Multiple SETSS (5)	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>4,309</b>		<b>3,684</b>	<b>-625</b>		
<b>Per Capita Rates</b>	EL/MS: HS:		h		i	j	<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>			k		l	m	n	o
			d*h		f*i	l-k		n+m
<b>Total Funding</b>			\$876,868		\$748,883	(\$127,985)	\$869,585	\$741,600
Tax levy Funding			\$838,443		\$716,427	(\$122,016)	\$831,460	\$709,444
ERSSA Funding			\$38,425		\$32,456	(\$5,969)	\$38,125	\$32,156
					p			
					j*d	(\$935)		
					o			
					g*i	(\$127,050)		

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(5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	599	599	599	581	581	-18		
Sp Ed register	0.5	65	65	33	45	22	-11		
Academic pct		6.73%	6.73%		10.75%				
Academic need	2.0	40	40	80	62	124	44		
LEP register	0.5	49	49	25	29	14	-11		
Low Income	1.0	453	453	453	428	428	-25		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>				<b>1,190</b>		<b>1,169</b>	<b>-21</b>		
<b>Per Capita Rates</b>								<b>FY06 Base allocations (5)</b>	<b>FY07 Allocations</b>
EL/MS:				\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
HS:				\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
<b>Total Per capita amounts:</b>									
<b>Total Funding</b>				<b>\$242,161</b>		<b>\$237,634</b>	<b>(\$4,527)</b>	<b>\$304,318</b>	<b>\$299,791</b>
Tax levy Funding				\$231,549		\$227,335	(\$4,214)	\$292,819	\$288,605
ERSSA Funding				\$10,612		\$10,299	(\$313)	\$11,499	\$11,186
Portion of variance due to per capita change							(\$258)		
Portion of variance due to register change							(\$4,269)		

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