

FY '07 Special Needs/AIS School Worksheet

Region 10 03M009

PS 009 SARAH ANDERSON

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	404	404	404	400	400	-4	
Sp Ed register	0.5	15	15	8	29	14	6	
Academic pct		3.61%	3.61%		1.51%			
Academic need	2.0	15	15	30	6	12	-18	
LEP register	0.5	31	31	16	37	18	2	
Low Income	1.0	71	71	71	76	76	5	
Multiple SETSS (5)	6.0	1	14	84	10	60	-24	
Total Special Needs Weighted Register			613		580	-33		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$196,886		\$207,298	\$10,412	\$250,732	\$261,144
Tax levy Funding			\$187,387		\$198,343	\$10,956	\$241,826	\$252,782
ERSSA Funding			\$9,499		\$8,955	(\$544)	\$8,906	\$8,362
					p			
					j*d	\$19,381		
					o			
					g*i	\$16,083		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M044

JHS 044 WILLIAM J O'SHEA

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	504	504	483	483	-21		
Sp Ed register	0.5	75	75	114	57	19		
Academic pct		38.51%	38.51%	39.33%				
Academic need	2.0	194	194	190	380	-8		
LEP register	0.5	24	24	15	8	-4		
Low Income	1.0	352	352	369	369	17		
Multiple SETSS (5)	6.0	3	11	4	24	-42		
Total Special Needs Weighted Register			1,360		1,321	-39		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$436,811		\$472,138	\$35,327	\$585,714	\$621,041
Tax levy Funding			\$415,736		\$451,742	\$36,006	\$558,102	\$594,108
ERSSA Funding			\$21,075		\$20,396	(\$679)	\$27,612	\$26,933
					p			
					j*d	\$47,529		
					o			
					g*i	\$3,217		

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M054

JHS 054 BOOKER T.WASHINGTON

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,019	1,019	1,002	1,002	-17		
Sp Ed register	0.5	85	85	149	74	31		
Academic pct		29.87%	29.87%	22.71%				
Academic need	2.0	304	304	228	456	-152		
LEP register	0.5	141	141	142	71	0		
Low Income	1.0	391	391	380	380	-11		
Multiple SETSS (5)	6.0	3	7	3	18	-24		
Total Special Needs Weighted Register			2,174		2,001	-173		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$698,254		\$715,177	\$16,923	\$667,355	\$684,278
Tax levy Funding			\$664,566		\$684,282	\$19,716	\$632,424	\$652,140
ERSSA Funding			\$33,688		\$30,895	(\$2,793)	\$34,931	\$32,138
					p			
					j*d	\$77,886		
					o			
					g*i	(\$53,254)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M075

PS 075 EMILY DICKINSON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	854	854	854	858	858	4	
Sp Ed register	0.5	60	60	30	96	48	18	
Academic pct		17.69%	17.69%		5.36%			
Academic need	2.0	151	151	302	46	92	-210	
LEP register	0.5	117	117	59	131	66	7	
Low Income	1.0	405	405	405	480	480	75	
Multiple SETSS (5)	6.0	2	27	162	6	36	-126	
Total Special Needs Weighted Register			1,812		1,580	-232		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$581,985		\$564,708	(\$17,277)	\$552,775	\$535,498
Tax levy Funding			\$553,906		\$540,313	(\$13,593)	\$525,447	\$511,854
ERSSA Funding			\$28,079		\$24,395	(\$3,684)	\$27,328	\$23,644
					p			
					j*d	\$60,208		
					o			
					g*i	(\$29,308)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M076

PS 076 A. PHILIP RANDOLPH

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	387	387	387	404	404	17	
Sp Ed register	0.5	48	48	24	61	30	6	
Academic pct		35.36%	35.36%		28.33%			
Academic need	2.0	137	137	274	114	228	-46	
LEP register	0.5	40	40	20	50	25	5	
Low Income	1.0	321	321	321	340	340	19	
Multiple SETSS (5)	6.0	1	7	42	4	24	-18	
Total Special Needs Weighted Register			1,068		1,051	-17		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$343,024		\$375,637	\$32,613	\$237,527	\$270,140
Tax levy Funding			\$326,474		\$359,410	\$32,936	\$223,919	\$256,855
ERSSA Funding			\$16,550		\$16,227	(\$323)	\$13,608	\$13,285
					p			
					j*d	\$37,385		
					o			
					g*i	\$6,791		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M084

PS 084 LILLIAN WEBER

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	462	462	462	465	3		
Sp Ed register	0.5	32	32	16	38	3		
Academic pct		17.49%	17.49%		12.00%			
Academic need	2.0	81	81	162	56	112	-50	
LEP register	0.5	103	103	52	109	54	2	
Low Income	1.0	341	341	341	320	320	-21	
Multiple SETSS (5)	6.0	2	6	36	1	6	-30	
Total Special Needs Weighted Register			1,069		976	-93		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$343,345		\$348,832	\$5,487	\$311,279	\$316,766
Tax levy Funding			\$326,780		\$333,763	\$6,983	\$295,778	\$302,761
ERSSA Funding			\$16,565		\$15,069	(\$1,496)	\$15,501	\$14,005
					p			
					j*d	\$37,856		
					o			
					g*i	(\$24,661)		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M087

PS 087 WILLIAM SHERMAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	888	888	888	889	889	1	
Sp Ed register	0.5	50	50	25	64	32	7	
Academic pct		7.35%	7.35%		4.86%			
Academic need	2.0	65	65	130	43	86	-44	
LEP register	0.5	41	41	21	44	22	1	
Low Income	1.0	169	169	169	166	166	-3	
Multiple SETSS (5)	6.0	4	18	108	18	108	0	
Total Special Needs Weighted Register			1,341		1,303	-38		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$430,707		\$465,705	\$34,998	\$428,758	\$463,756
Tax levy Funding			\$409,927		\$445,587	\$35,660	\$409,810	\$445,470
ERSSA Funding			\$20,780		\$20,118	(\$662)	\$18,948	\$18,286
					p			
					j*d	\$45,536		
					o			
					g*i	\$16,441		

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(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M145

PS 145 BLOOMINGDALE SCHOOL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	594	594	594	560	560		
Sp Ed register	0.5	63	63	32	72	36		
Academic pct		23.66%	23.66%		19.32%			
Academic need	2.0	141	141	282	108	216		
LEP register	0.5	116	116	58	115	58		
Low Income	1.0	511	511	511	444	444		
Multiple SETSS (5)	6.0	2	18	108	10	60		
Total Special Needs Weighted Register			1,585		1,374	-211		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$509,076		\$491,082	(\$17,994)	\$485,934	\$467,940
Tax levy Funding			\$484,515		\$469,867	(\$14,648)	\$461,162	\$446,514
ERSSA Funding			\$24,561		\$21,215	(\$3,346)	\$24,772	\$21,426
					p			
					j*d	\$53,941		
					o			
					g*i	(\$41,102)		

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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M149

PS 149 SOJOURNER TRUTH

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	537	537	477	477	-60		
Sp Ed register	0.5	112	112	166	83	27		
Academic pct		44.44%	44.44%	36.95%				
Academic need	2.0	239	239	176	352	-126		
LEP register	0.5	32	32	43	22	6		
Low Income	1.0	401	401	357	357	-44		
Multiple SETSS (5)	6.0	4	23	8	48	-90		
Total Special Needs Weighted Register			1,626		1,339	-287		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$522,244		\$478,572	(\$43,672)	\$552,154	\$508,482
Tax levy Funding			\$497,047		\$457,898	(\$39,149)	\$526,266	\$487,117
ERSSA Funding			\$25,197		\$20,674	(\$4,523)	\$25,888	\$21,365
					p			
					j*d	\$54,774		
					o			
					g*i	(\$61,832)		

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FY '07 Special Needs/AIS School Worksheet

Region 10 03M163 PS 163 ALFRED E SMITH Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	607	607	607	618	618		
Sp Ed register	0.5	37	37	19	81	40		
Academic pct		19.44%	19.44%		11.78%			
Academic need	2.0	118	118	236	73	146		
LEP register	0.5	76	76	38	88	44		
Low Income	1.0	386	386	386	381	381		
Multiple SETSS (5)	6.0	2	30	180	4	24		
Total Special Needs Weighted Register			1,466		1,253	-213		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$470,855		\$447,834	(\$23,021)	\$446,081	\$423,060
Tax levy Funding			\$448,137		\$428,488	(\$19,649)	\$424,438	\$404,789
ERSSA Funding			\$22,718		\$19,346	(\$3,372)	\$21,643	\$18,271
					p			
					j*d	\$47,021		
					o			
					g*i	(\$16,083)		

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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M165

PS 165 ROBERT E SIMON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	635	635	594	594	-41		
Sp Ed register	0.5	52	52	101	50	24		
Academic pct		18.10%	18.10%	15.97%				
Academic need	2.0	115	115	95	190	-40		
LEP register	0.5	172	172	179	90	4		
Low Income	1.0	467	467	423	423	-44		
Multiple SETSS (5)	6.0	1	5	8	48	18		
Total Special Needs Weighted Register			1,474		1,395	-79		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$473,425		\$498,587	\$25,162	\$446,233	\$471,395
Tax levy Funding			\$450,584		\$477,048	\$26,464	\$424,572	\$451,036
ERSSA Funding			\$22,841		\$21,539	(\$1,302)	\$21,661	\$20,359
					p			
					j*d	\$52,528		
					o			
					g*i	(\$19,658)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	546	546	546	544	544	-2	
Sp Ed register	0.5	23	23	12	46	23	11	
Academic pct		16.48%	16.48%		10.07%			
Academic need	2.0	90	90	180	55	110	-70	
LEP register	0.5	31	31	16	44	22	6	
Low Income	1.0	196	196	196	194	194	-2	
Multiple SETSS (5)	6.0	2	10	60	14	84	24	
Total Special Needs Weighted Register			1,010		977	-33		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$324,396		\$349,190	\$24,794	\$307,432	\$332,226
ERSSA Funding			\$308,745		\$334,105	\$25,360	\$292,611	\$317,971
			\$15,651		\$15,085	(\$566)	\$14,821	\$14,255
					p			
					j*d	\$34,849		
					o			
					g*i	\$5,361		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M180

PS 180 HUGO NEWMAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	393	393	393	398	398	5	
Sp Ed register	0.5	19	19	10	47	24	14	
Academic pct		18.07%	18.07%		14.79%			
Academic need	2.0	71	71	142	59	118	-24	
LEP register	0.5	46	46	23	43	22	-1	
Low Income	1.0	310	310	310	329	329	19	
Multiple SETSS (5)	6.0	0	3	18	1	6	-12	
Total Special Needs Weighted Register			896		897	1		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$287,781		\$320,597	\$32,816	\$373,530	\$406,346
Tax levy Funding			\$273,897		\$306,747	\$32,850	\$361,291	\$394,141
ERSSA Funding			\$13,884		\$13,850	(\$34)	\$12,239	\$12,205
					p			
					j*d	\$31,806		
					o			
					g*i	\$6,791		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M185

PS 185 JOHN M.LANGSTON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	317	317	317	281	281	-36	
Sp Ed register	0.5	21	21	11	42	21	10	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	84	84	168	58	116	-52	
LEP register	0.5	38	38	19	44	22	3	
Low Income	1.0	241	241	241	195	195	-46	
Multiple SETSS (5)	6.0	0	10	60	8	48	-12	
Total Special Needs Weighted Register			816		683	-133		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$262,086		\$244,112	(\$17,974)	\$263,310	\$245,336
Tax levy Funding			\$249,441		\$233,566	(\$15,875)	\$250,605	\$234,730
ERSSA Funding			\$12,645		\$10,546	(\$2,099)	\$12,705	\$10,606
					p			
					j*d	\$27,387		
					o			
					g*i	(\$26,091)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M191

PS 191 AMSTERDAM

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	532	532	467	467	-65		
Sp Ed register	0.5	90	90	51	26	-19		
Academic pct		26.09%	26.09%	18.41%				
Academic need	2.0	139	139	86	172	-106		
LEP register	0.5	31	31	36	18	2		
Low Income	1.0	379	379	365	365	-14		
Multiple SETSS (5)	6.0	2	8	1	6	-42		
Total Special Needs Weighted Register			1,298		1,054	-244		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	i-h	Base Allocations as of 2/17/06	FY06 Base + Variance
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$416,896		\$376,710	(\$40,186)	\$405,205	\$365,019
Tax levy Funding			\$396,782		\$360,436	(\$36,346)	\$388,812	\$352,466
ERSSA Funding			\$20,114		\$16,274	(\$3,840)	\$16,393	\$12,553
					p			
					j*d	\$45,717		
					o			
					g*i	(\$74,341)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M199

PS 199 JESSIE ISADOR STRAUS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	684	684	684	687	687		
Sp Ed register	0.5	26	26	13	44	22		
Academic pct		3.40%	3.40%		4.27%			
Academic need	2.0	23	23	46	29	58		
LEP register	0.5	13	13	7	16	8		
Low Income	1.0	90	90	90	92	92		
Multiple SETSS (5)	6.0	1	1	6	2	12		
Total Special Needs Weighted Register			846		879	33		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$271,722		\$314,164	\$42,442	\$290,434	\$332,876
Tax levy Funding			\$258,613		\$300,592	\$41,979	\$277,418	\$319,397
ERSSA Funding			\$13,109		\$13,572	\$463	\$13,016	\$13,479
					p			
					j*d	\$30,647		
					o			
					g*i	\$11,795		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M208

PS 208 ALAIN L LOCKE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	285	285	285	284	284	-1	
Sp Ed register	0.5	30	30	15	74	37	22	
Academic pct		30.14%	30.14%		27.43%			
Academic need	2.0	86	86	172	78	156	-16	
LEP register	0.5	37	37	19	30	15	-4	
Low Income	1.0	254	254	254	212	212	-42	
Multiple SETSS (5)	6.0	1	7	42	15	90	48	
Total Special Needs Weighted Register			787		794	7		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$252,771		\$283,783	\$31,012	\$222,469	\$253,481
Tax levy Funding			\$240,576		\$271,524	\$30,948	\$212,537	\$243,485
ERSSA Funding			\$12,195		\$12,259	\$64	\$9,932	\$9,996
					p			
					j*d	\$27,206		
					o			
					g*i	\$15,369		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M241

PS 241 FAMILY ACADEMY

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	624	624	451	451	-173		
Sp Ed register	0.5	75	75	80	40	2		
Academic pct		36.66%	36.66%	34.20%				
Academic need	2.0	229	229	154	308	-150		
LEP register	0.5	68	68	75	38	4		
Low Income	1.0	333	333	262	262	-71		
Multiple SETSS (5)	6.0	3	3	5	30	12		
Total Special Needs Weighted Register			1,505		1,129	-376		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$483,382		\$403,516	(\$79,866)	\$550,200	\$470,334
Tax levy Funding			\$460,061		\$386,084	(\$73,977)	\$523,940	\$449,963
ERSSA Funding			\$23,321		\$17,432	(\$5,889)	\$26,260	\$20,371
					p			
					j*d	\$54,520		
					o			
					g*i	(\$134,386)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M242 PS242M G. P. BROWN COMP. SCHL. Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	296	296	296	259	259	-37	
Sp Ed register	0.5	24	24	12	38	19	7	
Academic pct		26.67%	26.67%		19.15%			
Academic need	2.0	79	79	158	50	100	-58	
LEP register	0.5	10	10	5	18	9	4	
Low Income	1.0	215	215	215	205	205	-10	
Multiple SETSS (5)	6.0	2	7	42	0	0	-42	
Total Special Needs Weighted Register			728		592	-136		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$233,822		\$211,586	(\$22,236)	\$181,092	\$158,856
Tax levy Funding			\$222,541		\$202,446	(\$20,095)	\$171,802	\$151,707
ERSSA Funding			\$11,281		\$9,140	(\$2,141)	\$9,290	\$7,149
					p			
					j*d	\$25,286		
					o			
					g*i	(\$37,885)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M243

MS 243 CENTER SCHOOL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	190	190	190	194	194	4		
Sp Ed register	8	8	4	14	7	3		
Academic pct	5.61%	5.61%		3.21%				
Academic need	11	11	22	6	12	-10		
LEP register	1	1	1	1	0	-1		
Low Income	14	14	14	14	14	0		
Multiple SETSS (5)	1	1	6	0	0	-6		
Total Special Needs Weighted Register			237		227	-10		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$76,121		\$81,132	\$5,011	\$77,588	\$82,599
Tax levy Funding			\$72,448		\$77,627	\$5,179	\$73,849	\$79,028
ERSSA Funding			\$3,673		\$3,505	(\$168)	\$3,739	\$3,571
					p			
					j*d	\$8,586		
					o			
					g*i	(\$3,574)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M246

MS 246M CROSSROADS SCHOOL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	226	226	226	206	206	-20	
Sp Ed register	0.5	44	44	22	39	20	-2	
Academic pct		36.65%	36.65%		17.35%			
Academic need	2.0	83	83	166	36	72	-94	
LEP register	0.5	17	17	9	11	6	-3	
Low Income	1.0	131	131	131	129	129	-2	
Multiple SETSS (5)	6.0	2	19	114	8	48	-66	
Total Special Needs Weighted Register			668		481	-187		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$214,550		\$171,915	(\$42,635)	\$153,749	\$111,114
Tax levy Funding			\$204,199		\$164,488	(\$39,711)	\$143,618	\$103,907
ERSSA Funding			\$10,351		\$7,427	(\$2,924)	\$10,131	\$7,207
					p			
					j*d	\$20,504		
					o			
					g*i	(\$30,380)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M247

MS 247M DUAL LANGUAGE MID. SCH

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations (5) as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	175	175	175	173	173		
Sp Ed register	0.5	19	19	10	34	17		
Academic pct		38.68%	38.68%		29.44%			
Academic need	2.0	68	68	136	51	102		
LEP register	0.5	55	55	28	68	34		
Low Income	1.0	160	160	160	153	153		
Multiple SETSS (5)	6.0	1	11	66	3	18		
Total Special Needs Weighted Register			575		497	-78		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$184,681		\$177,633	(\$7,048)	\$137,075	\$130,027
Tax levy Funding			\$175,771		\$169,959	(\$5,812)	\$126,910	\$121,098
ERSSA Funding			\$8,910		\$7,674	(\$1,236)	\$10,165	\$8,929
					p			
					j*d	\$18,656		
					o			
					g*i	(\$6,433)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M250 MS 250 WEST SIDE COLLAB. M.S. Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	183	183	183	200	200	17		
Sp Ed register	25	25	13	44	22	9		
Academic pct	16.11%	16.11%		11.59%				
Academic need	29	29	58	23	46	-12		
LEP register	7	7	4	7	4	0		
Low Income	140	140	140	140	140	0		
Multiple SETSS (5)	2	14	84	15	90	6		
Total Special Needs Weighted Register			482		502	20		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$154,810		\$179,420	\$24,610	\$124,203	\$148,813
Tax levy Funding			\$147,341		\$171,669	\$24,328	\$116,246	\$140,574
ERSSA Funding			\$7,469		\$7,751	\$282	\$7,957	\$8,239
					p			
					j*d	\$14,853		
					o			
					g*i	\$32,882		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M256 MS 256 ACAD. & ATHL. EXCELLENC Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u> Student Counts (2)	<u>Revised</u> Student Counts (2)	a*c Weighted Register	Student Counts (3)	a*e Weighted Register	f-d Weighted Register		
Total register	1.0	176	176	176	191	191	15	
Sp Ed register	0.5	32	32	16	53	26	10	
Academic pct		37.43%	37.43%		45.09%			
Academic need	2.0	66	66	132	86	172	40	
LEP register	0.5	10	10	5	10	5	0	
Low Income	1.0	130	130	130	135	135	5	
Multiple SETSS (5)	6.0	1	8	48	7	42	-6	
Total Special Needs Weighted Register			507		571	64		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$162,841		l f*i \$204,081	m l-k \$41,240		
Total Funding			\$162,841		\$204,081	\$41,240		
Tax levy Funding			\$154,984		\$195,265	\$40,281		
ERSSA Funding			\$7,857		\$8,816	\$959		
					p j*d \$16,845			
					o g*i \$37,885			

FY06 Base allocations (5) <u>Base Allocations</u> as of 2/17/06	FY07 Allocations <u>FY06 Base +</u> <u>Variance</u>
n	o
\$61,410	\$102,650
\$53,855	\$94,136
\$7,555	\$8,514

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M258

MS 258 COMMUNITY ACTION SCHL.

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	217	217	229	229	12		
Sp Ed register	0.5	26	26	48	24	11		
Academic pct		19.41%	19.41%	22.37%				
Academic need	2.0	42	42	51	102	18		
LEP register	0.5	2	2	5	2	1		
Low Income	1.0	186	186	183	183	-3		
Multiple SETSS (5)	6.0	1	13	11	66	-12		
Total Special Needs Weighted Register			579		606	27		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$185,965		\$216,591	\$30,626	\$176,284	\$206,910
Tax levy Funding			\$176,993		\$207,234	\$30,241	\$167,044	\$197,285
ERSSA Funding			\$8,972		\$9,357	\$385	\$9,240	\$9,625
					p			
					j*d	\$18,367		
					o			
					g*i	\$35,384		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M333

PS 333 MANHATTAN SCHOOL FOR CHILDREN

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	541	541	590	590	49		
Sp Ed register	0.5	51	51	69	34	8		
Academic pct		10.29%	10.29%	6.21%				
Academic need	2.0	56	56	37	74	-38		
LEP register	0.5	16	16	13	6	-2		
Low Income	1.0	112	112	113	113	1		
Multiple SETSS (5)	6.0	3	30	15	90	-90		
Total Special Needs Weighted Register			979		907	-72		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$314,438		\$324,171	\$9,733	\$370,090	\$379,823
Tax levy Funding			\$299,267		\$310,167	\$10,900	\$354,886	\$365,786
ERSSA Funding			\$15,171		\$14,004	(\$1,167)	\$15,204	\$14,037
					p			
					j*d	\$29,597		
					o			
					g*i	\$32,167		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	912	912	877	877	-35		
Sp Ed register	0.5	126	126	55	28	-35		
Academic pct		41.15%	41.15%	27.31%				
Academic need	2.0	375	375	239	478	-272		
LEP register	0.5	98	98	73	36	-13		
Low Income	1.0	634	634	672	672	38		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			2,408		2,091	-317		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$490,020		\$425,059	(\$64,961)	\$638,026	\$573,065
Tax levy Funding			\$468,547		\$406,637	(\$61,910)	\$619,066	\$557,156
ERSSA Funding			\$21,473		\$18,422	(\$3,051)	\$18,960	\$15,909
					p			
					j*d	(\$523)		
					o			
					g*i	(\$64,440)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M470

LOUIS D. BRANDEIS HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,560	2,560	2,560	2,611	2,611	51	
Sp Ed register	0.5	345	345	173	165	82	-91	
Academic pct		50.29%	50.29%		38.22%			
Academic need	2.0	1,287	1,287	2,574	998	1,996	-578	
LEP register	0.5	540	540	270	646	323	53	
Low Income	1.0	2,034	2,034	2,034	1,663	1,663	-371	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			7,611		6,675	-936		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$1,548,814		\$1,356,894	(\$191,920)	\$1,511,683	\$1,319,763
Tax levy Funding			\$1,480,943		\$1,298,087	(\$182,856)	\$1,445,406	\$1,262,550
ERSSA Funding			\$67,871		\$58,807	(\$9,064)	\$66,277	\$57,213
					p			
					j*d	(\$1,652)		
					o			
					g*i	(\$190,270)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M485

FIORIELLO H.LAGUARDIA HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	2,519	2,519	2,519	2,456	2,456	-63	
Sp Ed register	0.5	16	16	8	0	0	-8	
Academic pct		3.96%	3.96%		2.67%			
Academic need	2.0	100	100	200	65	130	-70	
LEP register	0.5	37	37	19	18	9	-10	
Low Income	1.0	384	384	384	403	403	19	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			3,130		2,998	-132		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$636,945		\$609,433	(\$27,512)	\$718,826	\$691,314
Tax levy Funding			\$609,033		\$583,021	(\$26,012)	\$691,689	\$665,677
ERSSA Funding			\$27,912		\$26,412	(\$1,500)	\$27,137	\$25,637
					p			
					j*d	(\$679)		
					o			
					g*i	(\$26,833)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M492

MLK JR HS LAW,ADVOC & COMM JUS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	561	561	561	517	517	-44	
Sp Ed register	0.5	77	77	39	39	20	-19	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	149	149	298	106	212	-86	
LEP register	0.5	49	49	25	71	36	11	
Low Income	1.0	418	418	418	448	448	30	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,341		1,233	-108		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$272,889		\$250,645	(\$22,244)	\$370,020	\$347,776
Tax levy Funding			\$260,931		\$239,782	(\$21,149)	\$361,624	\$340,475
ERSSA Funding			\$11,958		\$10,863	(\$1,095)	\$8,396	\$7,301
					p			
					j*d	(\$291)		
					o			
					g*i	(\$21,954)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M494

MLK, JR HS FOR ARTS & TECH

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	649	649	612	612	-37		
Sp Ed register	0.5	72	72	29	14	-22		
Academic pct		26.54%	26.54%	0.00%				
Academic need	2.0	172	172	0	0	-344		
LEP register	0.5	65	65	66	33	0		
Low Income	1.0	414	414	482	482	68		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,476		1,141	-335		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$300,361		\$231,942	(\$68,419)	\$273,934	\$205,515
Tax levy Funding			\$287,199		\$221,890	(\$65,309)	\$264,873	\$199,564
ERSSA Funding			\$13,162		\$10,052	(\$3,110)	\$9,061	\$5,951
					p			
					j*d	(\$320)		
					o			
					g*i	(\$68,099)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M541

MAN./HUNTER COLLEGE HS FOR SCI

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	324	324	324	318	318	-6	
Sp Ed register	0.5	4	4	2	0	0	-2	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	86	86	172	65	130	-42	
LEP register	0.5	7	7	4	18	9	5	
Low Income	1.0	133	133	133	132	132	-1	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			635		589	-46		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$129,220		\$119,732	(\$9,488)	\$188,468	\$178,980
Tax levy Funding			\$123,557		\$114,543	(\$9,014)	\$185,377	\$176,363
ERSSA Funding			\$5,663		\$5,189	(\$474)	\$3,091	\$2,617
					p			
					j*d	(\$138)		
					o			
					g*i	(\$9,351)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	374	374	374	388	388	14	
Sp Ed register	0.5	5	5	3	21	10	7	
Academic pct		9.32%	9.32%		11.23%			
Academic need	2.0	35	35	70	44	88	18	
LEP register	0.5	4	4	2	7	4	2	
Low Income	1.0	163	163	163	274	274	111	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			612		764	152		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$124,540		\$155,306	\$30,766	\$118,280	\$149,046
Tax levy Funding			\$119,083		\$148,575	\$29,492	\$113,095	\$142,587
ERSSA Funding			\$5,457		\$6,731	\$1,274	\$5,185	\$6,459
					p			
					j*d	(\$133)		
					o			
					g*i	\$30,899		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 03M862

MOTT HALL II

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	318	318	318	328	328	10	
Sp Ed register	0.5	13	13	7	37	18	11	
Academic pct		7.24%	7.24%		3.69%			
Academic need	2.0	23	23	46	12	24	-22	
LEP register	0.5	5	5	3	3	2	-1	
Low Income	1.0	110	110	110	138	138	28	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			490		510	20		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$157,380		\$182,279	\$24,899	\$183,793	\$208,692
Tax levy Funding			\$149,787		\$174,405	\$24,618	\$175,038	\$199,656
ERSSA Funding			\$7,593		\$7,874	\$281	\$8,755	\$9,036
					p			
					j*d	\$17,751		
					o			
					g*i	\$7,148		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M030 PS 030 HERNANDEZ/HUGHES Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	414	414	414	408	408	-6	
Sp Ed register	0.5	82	82	41	120	60	19	
Academic pct		34.22%	34.22%		31.52%			
Academic need	2.0	142	142	284	129	258	-26	
LEP register	0.5	34	34	17	25	12	-5	
Low Income	1.0	325	325	325	366	366	41	
Multiple SETSS (5)	6.0	1	2	12	2	12	0	
Total Special Needs Weighted Register			1,093		1,116	23		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$351,054		\$398,870	\$47,816	\$707,804	\$755,620
Tax levy Funding			\$334,117		\$381,639	\$47,522	\$688,385	\$735,907
ERSSA Funding			\$16,937		\$17,231	\$294	\$19,419	\$19,713
					p			
					j*d	\$39,378		
					o			
					g*i	\$10,365		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M036 PS 036 MARGARET DOUGLAS Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance <u>Audited - Projected</u>		
a	b	c	d	e	f	g		
Weights	<u>Initial</u>	<u>Revised</u>	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	456	456	456	473	473	17	
Sp Ed register	0.5	64	64	32	76	38	6	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	121	121	242	97	194	-48	
LEP register	0.5	44	44	22	50	25	3	
Low Income	1.0	435	435	435	395	395	-40	
Multiple SETSS (5)	6.0	0	3	18	0	0	-18	
Total Special Needs Weighted Register			1,205		1,125	-80		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$387,027		\$402,086	\$15,059	\$413,783	\$428,842
Tax levy Funding			\$368,354		\$384,716	\$16,362	\$394,850	\$411,212
ERSSA Funding			\$18,673		\$17,370	(\$1,303)	\$18,933	\$17,630
					p			
					j*d	\$43,000		
					o			
					g*i	(\$22,159)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M046

PS 046 ARTHUR TAPPAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance			
a	b	c	d	e	f	g			
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d			
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register			
Total register	1.0	831	831	831	838	838	7		
Sp Ed register	0.5	59	59	30	96	48	18		
Academic pct		28.49%	28.49%		25.25%				
Academic need	2.0	237	237	474	212	424	-50		
LEP register	0.5	93	93	47	84	42	-5		
Low Income	1.0	788	788	788	813	813	25		
Multiple SETSS (5)	6.0	1	3	18	9	54	36		
Total Special Needs Weighted Register			2,188		2,219	31			
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28		j i-h 36.23 -0.21	FY06 Base allocations (5) Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
Total Per capita amounts:			k d*h \$702,751		l f*i \$793,092		m l-k \$90,341	n \$652,078	o n+m \$742,419
Total Funding			\$702,751		\$793,092		\$90,341	\$652,078	\$742,419
Tax levy Funding			\$668,846		\$758,831		\$89,985	\$619,018	\$709,003
ERSSA Funding			\$33,905		\$34,261		\$356	\$33,060	\$33,416
					p j*d Portion of variance due to per capita change		\$78,828		
					o g*i Portion of variance due to register change		\$15,369		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M092 PS 092 MARY MCLEOD BETHUNE Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	425	425	425	384	384	-41	
Sp Ed register	0.5	70	70	35	105	52	17	
Academic pct		49.47%	49.47%		36.72%			
Academic need	2.0	210	210	420	141	282	-138	
LEP register	0.5	34	34	17	32	16	-1	
Low Income	1.0	392	392	392	346	346	-46	
Multiple SETSS (5)	6.0	1	2	12	4	24	12	
Total Special Needs Weighted Register			1,301		1,104	-197		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$417,860		\$394,581	(\$23,279)	\$537,957	\$514,678
Tax levy Funding			\$397,700		\$377,535	(\$20,165)	\$517,688	\$497,523
ERSSA Funding			\$20,160		\$17,046	(\$3,114)	\$20,269	\$17,155
					p			
					j*d	\$46,913		
					o			
					g*i	(\$68,265)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M123

PS 123 MAHALIA JACKSON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	748	748	652	652	-96		
Sp Ed register	0.5	63	63	78	39	7		
Academic pct		28.54%	28.54%	20.18%				
Academic need	2.0	214	214	132	264	-164		
LEP register	0.5	106	106	94	47	-6		
Low Income	1.0	587	587	499	499	-88		
Multiple SETSS (5)	6.0	1	6	7	42	6		
Total Special Needs Weighted Register			1,884		1,543	-341		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$605,110		\$551,484	(\$53,626)	\$618,879	\$565,253
Tax levy Funding			\$575,916		\$527,660	(\$48,256)	\$587,087	\$538,831
ERSSA Funding			\$29,194		\$23,824	(\$5,370)	\$31,792	\$26,422
					p			
					j*d	\$67,163		
					o			
					g*i	(\$111,155)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M125 PS 125 RALPH BUNCHE Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	513	513	459	459	-54		
Sp Ed register	0.5	59	59	90	45	15		
Academic pct		36.63%	36.63%	33.65%				
Academic need	2.0	188	188	154	308	-68		
LEP register	0.5	41	41	43	22	1		
Low Income	1.0	457	457	402	402	-55		
Multiple SETSS (5)	6.0	1	6	9	54	18		
Total Special Needs Weighted Register			1,433		1,290	-143		
Per Capita Rates	EL/MS: HS:		h		i	j i-h	FY06 Base allocations (5) Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k d*h		l f*i	m l-k	n	o n+m
Total Funding			\$460,256		\$461,059	\$803	\$562,404	\$563,207
Tax levy Funding			\$438,050		\$441,141	\$3,091	\$537,229	\$540,320
ERSSA Funding			\$22,206		\$19,918	(\$2,288)	\$25,175	\$22,887
					p j*d	\$50,825		
					o g*i	(\$40,387)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M129

PS 129 JOHN H FINLEY

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	425	425	425	480	480		
Sp Ed register	0.5	22	22	11	60	30		
Academic pct		30.84%	30.84%		22.38%			
Academic need	2.0	131	131	262	107	214		
LEP register	0.5	67	67	34	70	35		
Low Income	1.0	396	396	396	377	377		
Multiple SETSS (5)	6.0	1	3	18	3	18		
Total Special Needs Weighted Register			1,146		1,154	8		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$368,077		\$412,451	\$44,374	\$530,808	\$575,182
Tax levy Funding			\$350,319		\$394,633	\$44,314	\$510,351	\$554,665
ERSSA Funding			\$17,758		\$17,818	\$60	\$20,457	\$20,517
					p			
					j*d	\$41,080		
					o			
					g*i	\$7,148		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M133

PS 133 FRED R MOORE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	460	460	460	379	379	-81	
Sp Ed register	0.5	61	61	31	57	28	-3	
Academic pct		31.02%	31.02%		30.32%			
Academic need	2.0	143	143	286	115	230	-56	
LEP register	0.5	27	27	14	33	16	2	
Low Income	1.0	363	363	363	311	311	-52	
Multiple SETSS (5)	6.0	0	3	18	5	30	12	
Total Special Needs Weighted Register			1,172		994	-178		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$376,427		\$355,265	(\$21,162)	\$416,394	\$395,232
Tax levy Funding			\$358,266		\$339,918	(\$18,348)	\$395,543	\$377,195
ERSSA Funding			\$18,161		\$15,347	(\$2,814)	\$20,851	\$18,037
					p			
					j*d	\$41,805		
					o			
					g*i	(\$57,186)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M154

PS 154 HARRIET TUBMAN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	444	444	444	429	429	-15	
Sp Ed register	0.5	46	46	23	55	28	5	
Academic pct		33.62%	33.62%		18.46%			
Academic need	2.0	149	149	298	79	158	-140	
LEP register	0.5	59	59	30	53	26	-4	
Low Income	1.0	390	390	390	380	380	-10	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			1,191		1,027	-164		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$382,530		\$367,060	(\$15,470)	\$469,096	\$453,626
Tax levy Funding			\$364,074		\$351,203	(\$12,871)	\$452,572	\$439,701
ERSSA Funding			\$18,456		\$15,857	(\$2,599)	\$16,524	\$13,925
					p			
					j*d	\$43,145		
					o			
					g*i	(\$58,615)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M161

PS 161 PEDRO ALBIZU CAMPOS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	918	918	896	896	-22		
Sp Ed register	0.5	46	46	97	48	25		
Academic pct		19.29%	19.29%	17.15%				
Academic need	2.0	177	177	154	308	-46		
LEP register	0.5	414	414	422	211	4		
Low Income	1.0	940	940	868	868	-72		
Multiple SETSS (5)	6.0	2	2	5	30	18		
Total Special Needs Weighted Register			2,454		2,361	-93		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$788,186		\$843,845	\$55,659	\$965,151	\$1,020,810
Tax levy Funding			\$750,159		\$807,391	\$57,232	\$931,741	\$988,973
ERSSA Funding			\$38,027		\$36,454	(\$1,573)	\$33,410	\$31,837
					p			
					j*d	\$88,899		
					o			
					g*i	(\$33,239)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M172 POWELL MS FOR LAW & SOC JUSTIC Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	622	622	622	625	3		
Sp Ed register	0.5	52	52	26	118	33		
Academic pct		58.63%	58.63%		47.77%			
Academic need	2.0	365	365	730	299	-132		
LEP register	0.5	68	68	34	75	4		
Low Income	1.0	462	462	462	443	-19		
Multiple SETSS (5)	6.0	1	3	18	8	30		
Total Special Needs Weighted Register			1,892		1,811	-81		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$607,680		\$647,270	\$39,590	\$656,933	\$696,523
Tax levy Funding			\$578,362		\$619,308	\$40,946	\$627,600	\$668,546
ERSSA Funding			\$29,318		\$27,962	(\$1,356)	\$29,333	\$27,977
					p			
					j*d	\$68,105		
					o			
					g*i	(\$24,661)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M175 PS 175 HENRY H GARNET Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	385	385	385	382	382	-3	
Sp Ed register	0.5	8	8	4	17	8	4	
Academic pct		36.82%	36.82%		23.90%			
Academic need	2.0	142	142	284	91	182	-102	
LEP register	0.5	24	24	12	33	16	4	
Low Income	1.0	298	298	298	288	288	-10	
Multiple SETSS (5)	6.0	0	2	12	4	24	12	
Total Special Needs Weighted Register			995		900	-95		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$319,578		\$321,669	\$2,091	\$299,225	\$301,316
Tax levy Funding			\$304,160		\$307,773	\$3,613	\$286,523	\$290,136
ERSSA Funding			\$15,418		\$13,896	(\$1,522)	\$12,702	\$11,180
					p			
					j*d	\$35,610		
					o			
					g*i	(\$29,665)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M194

PS 194 COUNTEE CULLEN

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	466	466	374	374	-92		
Sp Ed register	0.5	36	36	47	24	6		
Academic pct		42.72%	42.72%	20.83%				
Academic need	2.0	199	199	78	156	-242		
LEP register	0.5	33	33	25	12	-5		
Low Income	1.0	394	394	315	315	-79		
Multiple SETSS (5)	6.0	1	1	2	12	6		
Total Special Needs Weighted Register			1,299		893	-406		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$417,218		\$319,167	(\$98,051)	\$482,493	\$384,442
Tax levy Funding			\$397,089		\$305,379	(\$91,710)	\$459,493	\$367,783
ERSSA Funding			\$20,129		\$13,788	(\$6,341)	\$23,000	\$16,659
					p			
					j*d	\$47,058		
					o			
					g*i	(\$145,108)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M195 I S 195 ROBERTO CLEMENTE Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	892	892	892	959	959		
Sp Ed register	0.5	115	115	58	173	86		
Academic pct		46.46%	46.46%		31.06%			
Academic need	2.0	414	414	828	298	596		
LEP register	0.5	171	171	86	180	90		
Low Income	1.0	850	850	850	808	808		
Multiple SETSS (5)	6.0	2	7	42	3	18		
Total Special Needs Weighted Register			2,756		2,557	-199		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$885,183		\$913,897	\$28,714	\$825,528	\$854,242
Tax levy Funding			\$842,476		\$874,417	\$31,941	\$785,412	\$817,353
ERSSA Funding			\$42,707		\$39,480	(\$3,227)	\$40,116	\$36,889
					p			
					j*d	\$98,752		
					o			
					g*i	(\$60,402)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M197

PS 197 JOHN B RUSSWURM

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	588	588	588	565	565	-23	
Sp Ed register	0.5	89	89	45	104	52	7	
Academic pct		32.70%	32.70%		29.64%			
Academic need	2.0	192	192	384	167	334	-50	
LEP register	0.5	28	28	14	26	13	-1	
Low Income	1.0	538	538	538	422	422	-116	
Multiple SETSS (5)	6.0	1	5	30	6	36	6	
Total Special Needs Weighted Register			1,599		1,422	-177		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$513,573		\$508,237	(\$5,336)	\$482,530	\$477,194
Tax levy Funding			\$488,795		\$486,281	(\$2,514)	\$459,099	\$456,585
ERSSA Funding			\$24,778		\$21,956	(\$2,822)	\$23,431	\$20,609
					p			
					j*d	\$57,056		
					o			
					g*i	(\$54,684)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M200

PS 200 JAMES M SMITH

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	787	787	787	765	765	-22	
Sp Ed register	0.5	56	56	28	91	46	18	
Academic pct		36.76%	36.76%		26.84%			
Academic need	2.0	289	289	578	205	410	-168	
LEP register	0.5	119	119	60	113	56	-4	
Low Income	1.0	523	523	523	613	613	90	
Multiple SETSS (5)	6.0	1	3	18	2	12	-6	
Total Special Needs Weighted Register			1,994		1,902	-92		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$640,441		\$679,794	\$39,353	\$684,331	\$723,684
Tax levy Funding			\$609,542		\$650,427	\$40,885	\$653,845	\$694,730
ERSSA Funding			\$30,899		\$29,367	(\$1,532)	\$30,486	\$28,954
					p			
					j*d	\$71,800		
					o			
					g*i	(\$28,593)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M286 IS 286 RENAISSANCE MIL/LDRSHP Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	300	300	300	309	309		
Sp Ed register	0.5	26	26	13	61	30		
Academic pct		50.00%	50.00%		43.13%			
Academic need	2.0	150	150	300	133	266		
LEP register	0.5	15	15	8	24	12		
Low Income	1.0	258	258	258	249	249		
Multiple SETSS (5)	6.0	1	1	6	2	12		
Total Special Needs Weighted Register				885		878		-7
Per Capita Rates	EL/MS: HS:			h		i		j
				\$321.18		357.41		i-h
				\$203.49		203.28		-0.21
Total Per capita amounts:				k		l		m
				d*h		f*i		l-k
Total Funding				\$284,248		\$313,806		\$29,558
Tax levy Funding				\$270,534		\$300,250		\$29,716
ERSSA Funding				\$13,714		\$13,556		(\$158)
								n
								o
								n+m
								\$219,792
								\$249,350
								\$207,671
								\$237,387
								\$12,121
								\$11,963
								p
								j*d
								\$32,060
								o
								g*i
								(\$2,502)

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M302

KAPPA IV

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	151	151	190	190	39		
Sp Ed register	0.5	4	4	15	8	6		
Academic pct		26.54%	26.54%	6.49%				
Academic need	2.0	40	40	12	24	-56		
LEP register	0.5	5	5	13	6	3		
Low Income	1.0	81	81	151	151	70		
Multiple SETSS (5)	6.0	0	2	1	6	-6		
Total Special Needs Weighted Register			329		385	56		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$105,669		\$137,602	\$31,933	\$86,467	\$118,400
Tax levy Funding			\$100,571		\$131,658	\$31,087	\$82,209	\$113,296
ERSSA Funding			\$5,098		\$5,944	\$846	\$4,258	\$5,104
					p			
					j*d	\$11,484		
					o			
					g*i	\$24,304		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M317

KAPPA II

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	202	202	207	207	5		
Sp Ed register	0.5	0	0	16	8	8		
Academic pct		26.54%	26.54%	7.95%				
Academic need	2.0	54	54	16	32	-76		
LEP register	0.5	1	1	2	1	0		
Low Income	1.0	122	122	136	136	14		
Multiple SETSS (5)	6.0	0	0	1	6	6		
Total Special Needs Weighted Register			433		390	-43		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$139,073		\$139,390	\$317	\$188,865	\$189,182
Tax levy Funding			\$132,363		\$133,368	\$1,005	\$179,970	\$180,975
ERSSA Funding			\$6,710		\$6,022	(\$688)	\$8,895	\$8,207
					p			
					j*d	\$15,686		
					o			
					g*i	(\$15,369)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	80	80	80	59	59	-21	
Sp Ed register	0.5	0	0	0	0	0	0	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	21	21	42	12	24	-18	
LEP register	0.5	0	0	0			0	
Low Income	1.0	48	48	48	44	44	-4	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			170		127	-43		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	
			\$321.18		357.41	36.23	Base Allocations	
			\$203.49		203.28	-0.21	as of 2/17/06	
			k		l	m	FY07	
			d*h		f*i	l-k	Allocations	
Total Funding			\$54,601		\$45,391	(\$9,210)	n	o
Tax levy Funding			\$51,967		\$43,430	(\$8,537)	\$54,601	\$45,391
ERSSA Funding			\$2,634		\$1,961	(\$673)	\$51,967	\$43,430
							\$2,634	\$1,961
					p			
					j*d	\$6,158		
					o			
					g*i	(\$15,369)		

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 (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0						0		
Sp Ed register	0.5				0	0	0		
Academic pct					20.56%				
Academic need	2.0						0		
LEP register	0.5						0		
Low Income	1.0				65	65	65		
Multiple SETSS (5)	6.0		0	0	0	0	0		
Total Special Needs Weighted Register				0		65	65		
				h			i	j	FY06 Base
Per Capita Rates	EL/MS:			\$321.18			357.41	36.23	allocations (5)
	HS:			\$203.49			203.28	-0.21	<u>Base Allocations</u>
									<u>as of 2/17/06</u>
									FY07
									Allocations
									<u>FY06 Base +</u>
									<u>Variance</u>
				k	l	m	n	o	
				d*h	f*i	l-k		n+m	
Total Funding				\$0	\$23,232	\$23,232	\$23,232	\$46,464	
Tax levy Funding				\$0	\$22,228	\$22,228	\$22,228	\$44,456	
ERSSA Funding				\$0	\$1,004	\$1,004	\$1,004	\$2,008	

Portion of variance due to per capita change	p j*d	\$0
Portion of variance due to register change	o g*i	\$23,232

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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M469

CHOIR ACADEMY OF HARLEM

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	328	328	613	613	285		
Sp Ed register	0.5	11	11	0	0	-6		
Academic pct		34.10%	34.10%	19.73%				
Academic need	2.0	112	112	121	242	18		
LEP register	0.5	4	4	8	4	2		
Low Income	1.0	342	342	391	391	49		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			902		1,250	348		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23		
	HS:		\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$183,554		\$254,101	\$70,547	\$213,814	\$284,361
Tax levy Funding			\$175,510		\$243,088	\$67,578	\$205,716	\$273,294
ERSSA Funding			\$8,044		\$11,013	\$2,969	\$8,098	\$11,067
					p			
					j*d	(\$196)		
					o			
					g*i	\$70,741		

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FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,004	1,004	1,372	1,372	368		
Sp Ed register	0.5	21	21	55	28	17		
Academic pct		10.82%	10.82%	9.35%				
Academic need	2.0	109	109	128	256	38		
LEP register	0.5	15	15	15	8	0		
Low Income	1.0	881	881	873	873	-8		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			2,122		2,537	415		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	i-h		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$431,820		\$515,721	\$83,901	\$443,472	\$527,373
Tax levy Funding			\$412,897		\$493,370	\$80,473	\$428,268	\$508,741
ERSSA Funding			\$18,923		\$22,351	\$3,428	\$15,204	\$18,632
					p			
					j*d	(\$460)		
					o			
					g*i	\$84,361		

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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 05M670

THURGOOD MARSHALL ACADEMY

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	522	522	522	528	6		
Sp Ed register	0.5	28	28	14	19	-4		
Academic pct		17.88%	17.88%		7.53%			
Academic need	2.0	93	93	186	40	-106		
LEP register	0.5	10	10	5	9	-1		
Low Income	1.0	335	335	335	347	12		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,062		969	-93		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$216,114		\$196,978	(\$19,136)	\$175,847	\$156,711
Tax levy Funding			\$206,644		\$188,441	(\$18,203)	\$168,586	\$150,383
ERSSA Funding			\$9,470		\$8,537	(\$933)	\$7,261	\$6,328
					p			
					j*d	(\$230)		
					o			
					g*i	(\$18,905)		

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FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	482	482	482	470	470	-12	
Sp Ed register	0.5	90	90	45	39	20	-25	
Academic pct		15.63%	15.63%		15.63%			
Academic need	2.0	75	75	150	73	146	-4	
LEP register	0.5	43	43	22	58	29	7	
Low Income	1.0	314	314	314	359	359	45	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,013		1,024	11		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$206,142		\$208,158	\$2,016	\$214,227	\$216,243
Tax levy Funding			\$197,109		\$199,137	\$2,028	\$205,735	\$207,763
ERSSA Funding			\$9,033		\$9,021	(\$12)	\$8,492	\$8,480
					p			
					j*d	(\$220)		
					o			
					g*i	\$2,236		

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FY '07 Special Needs/AIS School Worksheet

Region 10 06M004 PS 004 DUKE ELLINGTON Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	1.0	674	674	674	626	626	-48	
Sp Ed register	0.5	28	28	14	54	27	13	
Academic pct		37.18%	37.18%		25.97%			
Academic need	2.0	251	251	502	163	326	-176	
LEP register	0.5	352	352	176	341	170	-6	
Low Income	1.0	560	560	560	603	603	43	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			1,932		1,752	-180		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$620,528		\$626,182	\$5,654	\$689,197	\$694,851
Tax levy Funding			\$590,590		\$599,131	\$8,541	\$656,048	\$664,589
ERSSA Funding			\$29,938		\$27,051	(\$2,887)	\$33,149	\$30,262
					p			
					j*d	\$69,989		
					o			
					g*i	(\$64,334)		

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FY '07 Special Needs/AIS School Worksheet

Region 10 06M005

PS 005 ELLEN LURIE

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,007	1,007	992	992	-15		
Sp Ed register	0.5	42	42	91	46	25		
Academic pct		21.81%	21.81%	11.45%				
Academic need	2.0	220	220	114	228	-212		
LEP register	0.5	479	479	493	246	6		
Low Income	1.0	903	903	872	872	-31		
Multiple SETSS (5)	6.0	1	11	2	12	-54		
Total Special Needs Weighted Register			2,677		2,396	-281		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$859,810		\$856,354	(\$3,456)	\$774,490	\$771,034
Tax levy Funding			\$818,327		\$819,360	\$1,033	\$731,103	\$732,136
ERSSA Funding			\$41,483		\$36,994	(\$4,489)	\$43,387	\$38,898
					p			
					j*d	\$94,803		
					o			
					g*i	(\$78,988)		

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FY '07 Special Needs/AIS School Worksheet

Region 10 06M008 PS 008 LUIS BELLIARD Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	702	702	702	622	622	-80	
Sp Ed register	0.5	42	42	21	59	30	9	
Academic pct		34.52%	34.52%		16.90%			
Academic need	2.0	242	242	484	105	210	-274	
LEP register	0.5	332	332	166	322	161	-5	
Low Income	1.0	663	663	663	577	577	-86	
Multiple SETSS (5)	6.0	1	1	6	0	0	-6	
Total Special Needs Weighted Register			2,042		1,600	-442		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$655,858		\$571,856	(\$84,002)	\$579,417	\$495,415
Tax levy Funding			\$624,215		\$547,152	(\$77,063)	\$550,990	\$473,927
ERSSA Funding			\$31,643		\$24,704	(\$6,939)	\$28,427	\$21,488
					p			
					j*d	\$73,973		
					o			
					g*i	(\$157,975)		

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- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M018 PS 018 PARK TERRACE EARLY CHIL Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	472	472	472	453	453		
Sp Ed register	0.5	38	38	19	42	21		
Academic pct		26.54%	26.54%		36.12%			
Academic need	2.0	125	125	250	164	328		
LEP register	0.5	245	245	123	238	119		
Low Income	1.0	422	422	422	396	396		
Multiple SETSS (5)	6.0	1	1	6	1	6		
Total Special Needs Weighted Register			1,292		1,323	31		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$414,970		\$472,853	\$57,883	\$319,677	\$377,560
Tax levy Funding			\$394,949		\$452,426	\$57,477	\$303,028	\$360,505
ERSSA Funding			\$20,021		\$20,427	\$406	\$16,649	\$17,055
					p			
					j*d	\$46,804		
					o			
					g*i	\$11,080		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M028

PS 028 WRIGHT BROTHERS

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,271	1,271	1,221	1,221	-50		
Sp Ed register	0.5	50	50	73	36	11		
Academic pct		32.08%	32.08%	25.53%				
Academic need	2.0	408	408	312	624	-192		
LEP register	0.5	516	516	548	274	16		
Low Income	1.0	1,155	1,155	1,133	1,133	-22		
Multiple SETSS (5)	6.0	1	2	11	66	54		
Total Special Needs Weighted Register			3,537		3,354	-183		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,136,028		\$1,198,753	\$62,725	\$920,487	\$983,212
Tax levy Funding			\$1,081,219		\$1,146,967	\$65,748	\$869,960	\$935,708
ERSSA Funding			\$54,809		\$51,786	(\$3,023)	\$50,527	\$47,504
					p			
					j*d	\$127,914		
					o			
					g*i	(\$63,262)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M048

PS 048 PO MICHAEL J. BUCZEK

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	707	707	707	651	651	-56	
Sp Ed register	0.5	97	97	49	116	58	9	
Academic pct		32.52%	32.52%		20.57%			
Academic need	2.0	230	230	460	134	268	-192	
LEP register	0.5	297	297	149	290	145	-4	
Low Income	1.0	610	610	610	610	610	0	
Multiple SETSS (5)	6.0	2	6	36	7	42	6	
Total Special Needs Weighted Register			2,011		1,774	-237		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$645,901		\$634,046	(\$11,855)	\$631,242	\$619,387
Tax levy Funding			\$614,739		\$606,655	(\$8,084)	\$601,774	\$593,690
ERSSA Funding			\$31,162		\$27,391	(\$3,771)	\$29,468	\$25,697
					p			
					j*d	\$71,981		
					o			
					g*i	(\$76,128)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M052

JHS 052 INWOOD

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,350	1,350	1,289	1,289	-61		
Sp Ed register	0.5	117	117	142	71	12		
Academic pct		42.34%	42.34%	36.25%				
Academic need	2.0	572	572	467	934	-210		
LEP register	0.5	524	524	452	226	-36		
Low Income	1.0	1,281	1,281	1,101	1,101	-180		
Multiple SETSS (5)	6.0	2	2	1	6	-6		
Total Special Needs Weighted Register			4,108		3,627	-481		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,319,424		\$1,296,326	(\$23,098)	\$1,436,790	\$1,413,692
Tax levy Funding			\$1,255,767		\$1,240,325	(\$15,442)	\$1,361,320	\$1,345,878
ERSSA Funding			\$63,657		\$56,001	(\$7,656)	\$75,470	\$67,814
					p			
					j*d	\$148,816		
					o			
					g*i	(\$171,914)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M098

PS 098 SHORAC KAPPOCK

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	742	742	670	670	-72		
Sp Ed register	0.5	38	38	52	26	7		
Academic pct		23.56%	23.56%	18.06%				
Academic need	2.0	175	175	121	242	-108		
LEP register	0.5	357	357	346	173	-6		
Low Income	1.0	732	732	656	656	-76		
Multiple SETSS (5)	6.0	1	3	2	12	-6		
Total Special Needs Weighted Register			2,040		1,779	-261		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$655,215		\$635,833	(\$19,382)	\$700,019	\$680,637
Tax levy Funding			\$623,603		\$608,365	(\$15,238)	\$663,574	\$648,336
ERSSA Funding			\$31,612		\$27,468	(\$4,144)	\$36,445	\$32,301
					p			
					j*d	\$73,466		
					o			
					g*i	(\$88,995)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M115 PS 115 ALEXANDER HUMBOLDT Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,097	1,097	1,097	1,050	1,050	-47	
Sp Ed register	0.5	77	77	39	119	60	21	
Academic pct		28.39%	28.39%		21.66%			
Academic need	2.0	311	311	622	227	454	-168	
LEP register	0.5	501	501	251	494	247	-4	
Low Income	1.0	1,070	1,070	1,070	985	985	-85	
Multiple SETSS (5)	6.0	3	3	18	4	24	6	
Total Special Needs Weighted Register			3,097		2,820	-277		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$994,707		l f*i \$1,007,896	m l-k \$13,189	n \$838,926	o n+m \$852,115
Total Funding			\$946,716		\$964,355	\$17,639	\$792,363	\$810,002
Tax levy Funding			\$47,991		\$43,541	(\$4,450)	\$46,563	\$42,113
					p j*d Portion of variance due to per capita change	\$112,192		
					o g*i Portion of variance due to register change	(\$99,003)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M128

PS 128 AUDUBON

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,089	1,089	991	991	-98		
Sp Ed register	0.5	96	96	126	63	15		
Academic pct		30.40%	30.40%	17.84%				
Academic need	2.0	331	331	177	354	-308		
LEP register	0.5	467	467	490	245	11		
Low Income	1.0	980	980	869	869	-111		
Multiple SETSS (5)	6.0	2	2	2	12	0		
Total Special Needs Weighted Register			3,025		2,534	-491		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$971,582		\$905,677	(\$65,905)	\$991,352	\$925,447
Tax levy Funding			\$924,707		\$866,552	(\$58,155)	\$941,166	\$883,011
ERSSA Funding			\$46,875		\$39,125	(\$7,750)	\$50,186	\$42,436
					p			
					j*d	\$109,584		
					o			
					g*i	(\$175,488)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M132 PS 132 JUAN PABLO DURATE Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,136	1,136	1,136	1,042	1,042	-94	
Sp Ed register	0.5	89	89	45	107	54	9	
Academic pct		30.37%	30.37%		20.06%			
Academic need	2.0	345	345	690	209	418	-272	
LEP register	0.5	629	629	315	630	315	0	
Low Income	1.0	1,110	1,110	1,110	997	997	-113	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			3,302		2,832	-470		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,060,550		\$1,012,185	(\$48,365)	\$986,716	\$938,351
Tax levy Funding			\$1,009,383		\$968,459	(\$40,924)	\$937,426	\$896,502
ERSSA Funding			\$51,167		\$43,726	(\$7,441)	\$49,290	\$41,849
					p			
					j*d	\$119,618		
					o			
					g*i	(\$167,983)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M143 JHS 143 ELEANOR ROOSEVELT Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,634	1,634	1,634	1,565	1,565	-69	
Sp Ed register	0.5	154	154	77	195	98	21	
Academic pct		37.34%	37.34%		28.92%			
Academic need	2.0	610	610	1,220	453	906	-314	
LEP register	0.5	539	539	270	540	270	0	
Low Income	1.0	1,451	1,451	1,451	1,321	1,321	-130	
Multiple SETSS (5)	6.0	5	8	48	5	30	-18	
Total Special Needs Weighted Register			4,700		4,190	-510		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,509,565		\$1,497,548	(\$12,017)	\$1,423,267	\$1,411,250
Tax levy Funding			\$1,436,734		\$1,432,854	(\$3,880)	\$1,350,646	\$1,346,766
ERSSA Funding			\$72,831		\$64,694	(\$8,137)	\$72,621	\$64,484
					p			
					j*d	\$169,610		
					o			
					g*i	(\$175,846)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M152 PS 152 DYCKMAN VALLEY Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,189	1,189	1,114	1,114	-75		
Sp Ed register	0.5	73	73	132	66	29		
Academic pct		20.66%	20.66%	13.28%				
Academic need	2.0	246	246	148	296	-196		
LEP register	0.5	435	435	415	208	-10		
Low Income	1.0	1,103	1,103	921	921	-182		
Multiple SETSS (5)	6.0	3	23	40	240	102		
Total Special Needs Weighted Register			3,177		2,845	-332		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$1,020,402		\$1,016,832	(\$3,570)	\$923,053	\$919,483
Tax levy Funding			\$971,171		\$972,905	\$1,734	\$876,530	\$878,264
ERSSA Funding			\$49,231		\$43,927	(\$5,304)	\$46,523	\$41,219
					p			
					j*d	\$110,743		
					o			
					g*i	(\$75,771)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M153

PS 153 ADAM CLAYTON POWELL

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,208	1,208	1,208	1,195	1,195	-13	
Sp Ed register	0.5	64	64	32	89	44	12	
Academic pct		34.42%	34.42%		28.24%			
Academic need	2.0	416	416	832	337	674	-158	
LEP register	0.5	447	447	224	465	232	8	
Low Income	1.0	1,203	1,203	1,203	1,116	1,116	-87	
Multiple SETSS (5)	6.0	1	1	6	1	6	0	
Total Special Needs Weighted Register			3,505		3,267	-238		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$1,125,750		\$1,167,658	\$41,908	\$1,231,824	\$1,273,732
Tax levy Funding			\$1,071,437		\$1,117,216	\$45,779	\$1,171,782	\$1,217,561
ERSSA Funding			\$54,313		\$50,442	(\$3,871)	\$60,042	\$56,171
					p			
					j*d	\$126,972		
					o			
					g*i	(\$85,064)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M173

PS 173

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	954	954	954	916	916		
Sp Ed register	0.5	68	68	34	92	46		
Academic pct		25.27%	25.27%		18.22%			
Academic need	2.0	241	241	482	167	334		
LEP register	0.5	449	449	225	432	216		
Low Income	1.0	791	791	791	788	788		
Multiple SETSS (5)	6.0	2	10	60	10	60		
Total Special Needs Weighted Register			2,546		2,360	-186		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$817,735		\$843,487	\$25,752	\$784,693	\$810,445
Tax levy Funding			\$778,282		\$807,049	\$28,767	\$746,667	\$775,434
ERSSA Funding			\$39,453		\$36,438	(\$3,015)	\$38,026	\$35,011
					p			
					j*d	\$90,493		
					o			
					g*i	(\$49,323)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M178 PROF. JUAN BOSCH PUBLIC SCHOOL Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	420	420	420	327	327	-93	
Sp Ed register	0.5	30	30	15	37	18	3	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	111	111	222	67	134	-88	
LEP register	0.5	230	230	115	171	86	-29	
Low Income	1.0	368	368	368	269	269	-99	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,140		834	-306		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$366,150		\$298,080	(\$68,070)	\$397,144	\$329,074
Tax levy Funding			\$348,485		\$285,203	(\$63,282)	\$380,060	\$316,778
ERSSA Funding			\$17,665		\$12,877	(\$4,788)	\$17,084	\$12,296
					p			
					j*d	\$41,298		
					o			
					g*i	(\$109,367)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M187

PS 187 HUDSON CLIFFS

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	833	833	833	803	803		
Sp Ed register	0.5	44	44	22	51	26		
Academic pct		16.51%	16.51%		13.12%			
Academic need	2.0	138	138	276	105	210		
LEP register	0.5	111	111	56	115	58		
Low Income	1.0	555	555	555	193	193		
Multiple SETSS (5)	6.0	2	2	12	1	6		
Total Special Needs Weighted Register			1,754		1,296	-458		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$563,357		\$463,203	(\$100,154)	\$550,910	\$450,756
Tax levy Funding			\$536,177		\$443,193	(\$92,984)	\$524,261	\$431,277
ERSSA Funding			\$27,180		\$20,010	(\$7,170)	\$26,649	\$19,479
					p			
					j*d	\$63,540		
					o			
					g*i	(\$163,694)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M189

PS 189

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,013	1,013	1,013	1,230	1,230	217	
Sp Ed register	0.5	59	59	30	92	46	16	
Academic pct		26.54%	26.54%		12.81%			
Academic need	2.0	269	269	538	158	316	-222	
LEP register	0.5	531	531	266	567	284	18	
Low Income	1.0	1,224	1,224	1,224	1,118	1,118	-106	
Multiple SETSS (5)	6.0	1	3	18	4	24	6	
Total Special Needs Weighted Register			3,089		3,018	-71		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	i-h	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$992,138		\$1,078,663	\$86,525	\$857,309	\$943,834
Tax levy Funding			\$944,271		\$1,032,065	\$87,794	\$812,957	\$900,751
ERSSA Funding			\$47,867		\$46,598	(\$1,269)	\$44,352	\$43,083
					p			
					j*d	\$111,467		
					o			
					g*i	(\$21,087)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M192 PS 192 JACOB H SCHIFF Level EL Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	596	596	596	573	573	-23	
Sp Ed register	0.5	108	108	54	79	40	-14	
Academic pct		33.41%	33.41%		24.67%			
Academic need	2.0	199	199	398	141	282	-116	
LEP register	0.5	451	451	226	222	111	-115	
Low Income	1.0	598	598	598	554	554	-44	
Multiple SETSS (5)	6.0	2	5	30	5	30	0	
Total Special Needs Weighted Register			1,902		1,590	-312		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	i-h	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$610,892		\$568,282	(\$42,610)	\$610,892	\$568,282
Tax levy Funding			\$581,419		\$543,732	(\$37,687)	\$581,419	\$543,732
ERSSA Funding			\$29,473		\$24,550	(\$4,923)	\$29,473	\$24,550
					p			
					j*d	\$68,250		
					o			
					g*i	(\$105,079)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M210

PS 210, 21ST CENT ACAD

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	176	176	192	192	16		
Sp Ed register	0.5	4	4	9	4	2		
Academic pct		24.64%	24.64%	20.65%				
Academic need	2.0	43	43	40	80	-6		
LEP register	0.5	93	93	114	57	10		
Low Income	1.0	148	148	177	177	29		
Multiple SETSS (5)	6.0	0	0	2	12	12		
Total Special Needs Weighted Register			459		522	63		
Per Capita Rates	EL/MS:		h		i	j		
	HS:		\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$147,424		\$186,568	\$39,144	\$162,286	\$201,430
Tax levy Funding			\$140,311		\$178,508	\$38,197	\$155,295	\$193,492
ERSSA Funding			\$7,113		\$8,060	\$947	\$6,991	\$7,938
					p			
					j*d	\$16,628		
					o			
					g*i	\$22,517		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M218 I S 218 SALOME UKENA Level MS Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	807	807	807	751	751	-56	
Sp Ed register	0.5	119	119	60	78	39	-21	
Academic pct		40.20%	40.20%		37.65%			
Academic need	2.0	324	324	648	283	566	-82	
LEP register	0.5	525	525	263	273	136	-127	
Low Income	1.0	761	761	761	533	533	-228	
Multiple SETSS (5)	6.0	3	11	66	6	36	-30	
Total Special Needs Weighted Register			2,605		2,061	-544		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$836,685		\$736,622	(\$100,063)	\$836,685	\$736,622
Tax levy Funding			\$796,318		\$704,800	(\$91,518)	\$796,318	\$704,800
ERSSA Funding			\$40,367		\$31,822	(\$8,545)	\$40,367	\$31,822
					p			
					j*d	\$92,630		
					o			
					g*i	(\$177,275)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M223

I S 223 MOTT HALL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	413	413	413	404	404	-9	
Sp Ed register	0.5	3	3	2	8	4	2	
Academic pct		1.22%	1.22%		2.14%			
Academic need	2.0	5	5	10	9	18	8	
LEP register	0.5	7	7	4	1	0	-4	
Low Income	1.0	263	263	263	250	250	-13	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			692		676	-16		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$222,259		\$241,609	\$19,350	\$270,140	\$289,490
Tax levy Funding			\$211,536		\$231,172	\$19,636	\$260,076	\$279,712
ERSSA Funding			\$10,723		\$10,437	(\$286)	\$10,064	\$9,778
					p			
					j*d	\$25,068		
					o			
					g*i	(\$5,719)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M278

P.S. 18B

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	498	498	498	464	464	-34	
Sp Ed register	0.5	36	36	18	66	33	15	
Academic pct		26.54%	26.54%		30.38%			
Academic need	2.0	132	132	264	141	282	18	
LEP register	0.5	172	172	86	170	85	-1	
Low Income	1.0	397	397	397	341	341	-56	
Multiple SETSS (5)	6.0	1	4	24	7	42	18	
Total Special Needs Weighted Register			1,287		1,247	-40		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$413,364		\$445,691	\$32,327	\$322,382	\$354,709
Tax levy Funding			\$393,421		\$426,437	\$33,016	\$306,416	\$339,432
ERSSA Funding			\$19,943		\$19,254	(\$689)	\$15,966	\$15,277
					p			
					j*d	\$45,971		
					o			
					g*i	(\$7,863)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	81	81	81	80	80		
Sp Ed register	0.5	0	0	0	0	0		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	22	22	44	16	32		
LEP register	0.5	0	0	0	20	10		
Low Income	1.0	49	49	49	61	61		
Multiple SETSS (5)	6.0	0	0	0	3	18		
Total Special Needs Weighted Register			174		201	27		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$55,886		\$71,839	\$15,953	\$55,886	\$71,839
Tax levy Funding			\$53,190		\$68,736	\$15,546	\$53,190	\$68,736
ERSSA Funding			\$2,696		\$3,103	\$407	\$2,696	\$3,103
					p			
					j*d	\$6,303		
					o			
					g*i	\$9,650		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M311

AMISTAD

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	397	397	412	412	15		
Sp Ed register	0.5	38	38	44	22	3		
Academic pct		26.54%	26.54%	19.52%				
Academic need	2.0	105	105	80	160	-50		
LEP register	0.5	137	137	178	89	20		
Low Income	1.0	284	284	302	302	18		
Multiple SETSS (5)	6.0	1	2	3	18	6		
Total Special Needs Weighted Register			991		1,003	12		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$318,293		\$358,482	\$40,189	\$342,192	\$382,381
Tax levy Funding			\$302,937		\$342,996	\$40,059	\$325,781	\$365,840
ERSSA Funding			\$15,356		\$15,486	\$130	\$16,411	\$16,541
					p			
					j*d	\$35,683		
					o			
					g*i	\$6,433		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M314

MUSCOTA

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	303	303	303	309	309	6	
Sp Ed register	0.5	17	17	9	32	16	7	
Academic pct		26.54%	26.54%		17.18%			
Academic need	2.0	80	80	160	53	106	-54	
LEP register	0.5	54	54	27	61	30	3	
Low Income	1.0	208	208	208	167	167	-41	
Multiple SETSS (5)	6.0	0	6	36	4	24	-12	
Total Special Needs Weighted Register			743		652	-91		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$238,639		\$233,031	(\$5,608)	\$236,488	\$230,880
Tax levy Funding			\$227,125		\$222,964	(\$4,161)	\$225,062	\$220,901
ERSSA Funding			\$11,514		\$10,067	(\$1,447)	\$11,426	\$9,979
					p			
					j*d	\$25,612		
					o			
					g*i	(\$19,658)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M319

NEW SCHOOL #1 @ IS 90

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	311	311	311	310	310		
Sp Ed register	0.5	33	33	17	73	36		
Academic pct		26.54%	26.54%		31.58%			
Academic need	2.0	83	83	166	98	196		
LEP register	0.5	51	51	26	99	50		
Low Income	1.0	148	148	148	306	306		
Multiple SETSS (5)	6.0	1	1	6	5	30		
Total Special Needs Weighted Register			674		928	254		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$216,478		\$331,676	\$115,198	\$230,755	\$345,953
Tax levy Funding			\$206,034		\$317,348	\$111,314	\$219,682	\$330,996
ERSSA Funding			\$10,444		\$14,328	\$3,884	\$11,073	\$14,957
					p			
					j*d	\$24,416		
					o			
					g*i	\$90,782		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M321

NEW SCHOOL #2 @ IS 90

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	278	278	284	284	6		
Sp Ed register	0.5	22	22	47	24	13		
Academic pct		26.54%	26.54%	41.35%				
Academic need	2.0	74	74	117	234	86		
LEP register	0.5	38	38	89	44	25		
Low Income	1.0	130	130	279	279	149		
Multiple SETSS (5)	6.0	1	1	1	6	0		
Total Special Needs Weighted Register			592		871	279		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$190,141		\$311,304	\$121,163	\$224,004	\$345,167
Tax levy Funding			\$180,967		\$297,856	\$116,889	\$213,343	\$330,232
ERSSA Funding			\$9,174		\$13,448	\$4,274	\$10,661	\$14,935
					p			
					j*d	\$21,446		
					o			
					g*i	\$99,717		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M322

MIDDLE SCHOOL REDESIGN B, REGION 10

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	806	806	806	751	751		
Sp Ed register	0.5	0	0	0	94	47		
Academic pct		40.20%	40.20%		20.56%			
Academic need	2.0	324	324	648	154	308		
LEP register	0.5	0	0	0	245	122		
Low Income	1.0	760	760	760	586	586		
Multiple SETSS (5)	6.0	0	0	0	7	42		
Total Special Needs Weighted Register			2,214		1,856	-358		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$711,102		\$663,353	(\$47,749)	\$711,102	\$663,353
Tax levy Funding			\$676,794		\$634,696	(\$42,098)	\$676,794	\$634,696
ERSSA Funding			\$34,308		\$28,657	(\$5,651)	\$34,308	\$28,657
					p			
					j*d	\$80,204		
					o			
					g*i	(\$127,953)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M324

NEW SCHOOL #3 @ IS 90

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	290	290	290	299	299		
Sp Ed register	0.5	29	29	15	66	33		
Academic pct		26.54%	26.54%		20.00%			
Academic need	2.0	77	77	154	60	120		
LEP register	0.5	37	37	19	96	48		
Low Income	1.0	142	142	142	263	263		
Multiple SETSS (5)	6.0	1	1	6	4	24		
Total Special Needs Weighted Register			626		787	161		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$201,061		\$281,281	\$80,220	\$221,368	\$301,588
Tax levy Funding			\$191,361		\$269,130	\$77,769	\$210,775	\$288,544
ERSSA Funding			\$9,700		\$12,151	\$2,451	\$10,593	\$13,044
					p			
					j*d	\$22,677		
					o			
					g*i	\$57,543		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M325

PS 192 #2

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	596	596	596	571	571	-25	
Sp Ed register	0.5	108	108	54	68	34	-20	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	158	158	316	117	234	-82	
LEP register	0.5	0	0	0	202	101	101	
Low Income	1.0	598	598	598	501	501	-97	
Multiple SETSS (5)	6.0	2	2	12	4	24	12	
Total Special Needs Weighted Register			1,576		1,465	-111		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$506,186		l f*i \$523,606	m l-k \$17,420		
Total Funding			\$506,186		\$523,606	\$17,420		
Tax levy Funding			\$481,765		\$500,986	\$19,221		
ERSSA Funding			\$24,421		\$22,620	(\$1,801)		
					p j*d \$57,092			
					o g*i (\$39,673)			
							n \$506,186	o \$523,606
							Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
							\$481,765	\$500,986
							\$24,421	\$22,620

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M326

NEW SCHOOL #1 @ JHS 164

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	415	415	334	334	-81		
Sp Ed register	0.5	40	40	67	34	14		
Academic pct		26.54%	26.54%	46.89%				
Academic need	2.0	110	110	157	314	94		
LEP register	0.5	64	64	96	48	16		
Low Income	1.0	178	178	293	293	115		
Multiple SETSS (5)	6.0	2	2	1	6	-6		
Total Special Needs Weighted Register			877		1,029	152		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$281,678		\$367,775	\$86,097	\$288,890	\$374,987
Tax levy Funding			\$268,088		\$351,887	\$83,799	\$274,980	\$358,779
ERSSA Funding			\$13,590		\$15,888	\$2,298	\$13,910	\$16,208
					p			
					j*d	\$31,770		
					o			
					g*i	\$54,326		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M328

NEW SCHOOL #2 @ JHS 164

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	416	416	416	421	421		
Sp Ed register	0.5	43	43	22	71	36		
Academic pct		26.54%	26.54%		32.72%			
Academic need	2.0	110	110	220	138	276		
LEP register	0.5	84	84	42	184	92		
Low Income	1.0	200	200	200	416	416		
Multiple SETSS (5)	6.0	2	2	12	0	0		
Total Special Needs Weighted Register			912		1,241	329		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$292,920		\$443,546	\$150,626	\$281,927	\$432,553
Tax levy Funding			\$278,788		\$424,385	\$145,597	\$268,272	\$413,869
ERSSA Funding			\$14,132		\$19,161	\$5,029	\$13,655	\$18,684
					p			
					j*d	\$33,038		
					o			
					g*i	\$117,588		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0						0		
Sp Ed register	0.5				0	0	0		
Academic pct					20.56%				
Academic need	2.0						0		
LEP register	0.5						0		
Low Income	1.0				97	97	97		
Multiple SETSS (5)	6.0		0	0	0	0	0		
Total Special Needs Weighted Register				0		97	97		
				h			i	j	FY06 Base
Per Capita Rates	EL/MS:			\$321.18			357.41	36.23	allocations (5)
	HS:			\$203.49			203.28	-0.21	Base Allocations
				k			l	m	as of 2/17/06
				d*h			f*i	l-k	FY07
				\$0			\$34,669	\$34,669	Allocations
				\$0			\$33,171	\$33,171	FY06 Base +
				\$0			\$1,498	\$1,498	Variance
				n			o		
				\$34,669			\$69,338		
				\$33,171			\$66,342		
				\$1,498			\$2,996		
				p					
				j*d			\$0		
				o					
				g*i			\$34,669		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0						0		
Sp Ed register	0.5				0	0	0		
Academic pct					20.56%				
Academic need	2.0						0		
LEP register	0.5						0		
Low Income	1.0				132	132	132		
Multiple SETSS (5)	6.0		0	0	0	0	0		
Total Special Needs Weighted Register				0		132	132		
				h			i	j	FY06 Base
Per Capita Rates	EL/MS:			\$321.18			357.41	36.23	allocations (5)
	HS:			\$203.49			203.28	-0.21	Base Allocations
				k			l	m	as of 2/17/06
				d*h			f*i	l-k	FY07
				\$0			\$47,178	\$47,178	Allocations
				\$0			\$45,140	\$45,140	FY06 Base +
				\$0			\$2,038	\$2,038	Variance
				n			o	n+m	
				\$47,178			\$47,178	\$94,356	
				\$45,140			\$45,140	\$90,280	
				\$2,038			\$2,038	\$4,076	
				p			j*d	\$0	
				Portion of variance due to per capita change			o	g*i	
				Portion of variance due to register change			\$47,178		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	688	688	688	672	672	-16	
Sp Ed register	0.5	98	98	49	57	28	-21	
Academic pct		12.38%	12.38%		19.20%			
Academic need	2.0	85	85	170	129	258	88	
LEP register	0.5	236	236	118	231	116	-2	
Low Income	1.0	563	563	563	511	511	-52	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,588		1,585	-3		
Per Capita Rates	EL/MS: HS:		h \$321.18 \$203.49		i 357.41 203.28	j i-h 36.23 -0.21		
Total Per capita amounts:			k d*h \$323,153		l f*i \$322,199	m l-k (\$954)	n \$387,818	o n+m \$386,864
Total Funding			\$323,153		\$322,199	(\$954)	\$387,818	\$386,864
Tax levy Funding			\$308,992		\$308,235	(\$757)	\$374,258	\$373,501
ERSSA Funding			\$14,161		\$13,964	(\$197)	\$13,560	\$13,363
					p j*d Portion of variance due to per capita change	(\$345)		
					o g*i Portion of variance due to register change	(\$610)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	619	619	619	596	596	-23	
Sp Ed register	0.5	66	66	33	27	14	-19	
Academic pct		22.83%	22.83%		13.45%			
Academic need	2.0	141	141	282	80	160	-122	
LEP register	0.5	191	191	96	181	90	-6	
Low Income	1.0	535	535	535	521	521	-14	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,565		1,381	-184		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$318,473		\$280,730	(\$37,743)	\$306,150	\$268,407
Tax levy Funding			\$304,517		\$268,563	(\$35,954)	\$294,125	\$258,171
ERSSA Funding			\$13,956		\$12,167	(\$1,789)	\$12,025	\$10,236
					p			
					j*d	(\$340)		
					o			
					g*i	(\$37,404)		

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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M467

H.S. LAW & PUBLIC SERVICE

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	612	612	594	594	-18		
Sp Ed register	0.5	53	53	32	16	-11		
Academic pct		8.99%	8.99%	22.56%				
Academic need	2.0	55	55	134	268	158		
LEP register	0.5	165	165	149	74	-9		
Low Income	1.0	564	564	548	548	-16		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,396		1,500	104		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$284,082		\$304,920	\$20,838	\$373,875	\$394,713
Tax levy Funding			\$271,633		\$291,705	\$20,072	\$358,632	\$378,704
ERSSA Funding			\$12,449		\$13,215	\$766	\$15,243	\$16,009
					p			
					j*d	(\$303)		
					o			
					g*i	\$21,141		

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 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	602	602	587	587	-15		
Sp Ed register	0.5	65	65	41	20	-13		
Academic pct		13.33%	13.33%	15.00%				
Academic need	2.0	80	80	88	176	16		
LEP register	0.5	197	197	205	102	3		
Low Income	1.0	531	531	469	469	-62		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,425		1,354	-71		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$289,983		\$275,241	(\$14,742)	\$411,483	\$396,741
Tax levy Funding			\$277,276		\$263,312	(\$13,964)	\$396,914	\$382,950
ERSSA Funding			\$12,707		\$11,929	(\$778)	\$14,569	\$13,791
					p			
					j*d	(\$309)		
					o			
					g*i	(\$14,433)		

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 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 10 06M528

I.S. 528 BEA FULLER RODGERS SCHOOL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	284	284	284	279	279	-5	
Sp Ed register	0.5	14	14	7	25	12	5	
Academic pct		25.89%	25.89%		11.15%			
Academic need	2.0	74	74	148	31	62	-86	
LEP register	0.5	34	34	17	33	16	-1	
Low Income	1.0	269	269	269	270	270	1	
Multiple SETSS (5)	6.0	0	1	6	2	12	6	
Total Special Needs Weighted Register			731		651	-80		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$234,785		\$232,673	(\$2,112)	\$233,667	\$231,555
Tax levy Funding			\$223,458		\$222,622	(\$836)	\$222,383	\$221,547
ERSSA Funding			\$11,327		\$10,051	(\$1,276)	\$11,284	\$10,008
					p			
					j*d	\$26,264		
					o			
					g*i	(\$26,448)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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FY '07 Special Needs/AIS School Worksheet

Region 10 06M540

A PHILIP RANDOLPH CAMPUS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,771	1,771	1,771	1,602	1,602	-169	
Sp Ed register	0.5	128	128	64	70	35	-29	
Academic pct		17.03%	17.03%		16.91%			
Academic need	2.0	302	302	604	271	542	-62	
LEP register	0.5	167	167	84	96	48	-36	
Low Income	1.0	1,159	1,159	1,159	1,075	1,075	-84	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			3,682		3,302	-380		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$749,275		\$671,231	(\$78,044)	\$689,088	\$611,044
Tax levy Funding			\$716,441		\$642,140	(\$74,301)	\$664,920	\$590,619
ERSSA Funding			\$32,834		\$29,091	(\$3,743)	\$24,168	\$20,425
					p			
					j*d	(\$799)		
					o			
					g*i	(\$77,246)		

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FY '07 Special Needs/AIS School Worksheet

Region 10 06M552

GREGORIO LUPERON HS SCI & MATH

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	398	398	398	407	407	9	
Sp Ed register	0.5	0	0	0	0	0	0	
Academic pct		32.08%	32.08%		30.43%			
Academic need	2.0	128	128	256	124	248	-8	
LEP register	0.5	381	381	191	361	180	-11	
Low Income	1.0	394	394	394	392	392	-2	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,239		1,227	-12		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
Tax levy Funding			\$252,133		\$249,425	(\$2,708)	\$222,729	\$220,021
ERSSA Funding			\$241,084		\$238,615	(\$2,469)	\$211,246	\$208,777
			\$11,049		\$10,810	(\$239)	\$11,483	\$11,244
			Portion of variance due to per capita change		p	j*d		
						(\$269)		
			Portion of variance due to register change		o	g*i		
						(\$2,439)		

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FY '07 Special Needs/AIS School Worksheet

Region 10 06M692

HS MATH SCIENCE & ENGR @ CCNY

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	420	420	420	402	402		
Sp Ed register	0.5	0	0	0	0	0		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	111	111	222	83	166		
LEP register	0.5	1	1	1				
Low Income	1.0	35	35	35	80	80		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			678		648	-30		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$137,971		\$131,726	(\$6,245)	\$364,486	\$358,241
Tax levy Funding			\$131,925		\$126,017	(\$5,908)	\$359,764	\$353,856
ERSSA Funding			\$6,046		\$5,709	(\$337)	\$4,722	\$4,385
					p			
					j*d	(\$147)		
					o			
					g*i	(\$6,098)		

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