

FY '07 Special Needs/AIS School Worksheet

Region 13 01M696

BARD HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	523	523	523	512	512	-11	
Sp Ed register	0.5	0	0	0	0	0	0	
Academic pct		26.54%	26.54%		7.69%			
Academic need	2.0	139	139	278	39	78	-200	
LEP register	0.5	5	5	3	1	0	-3	
Low Income	1.0	94	94	94	119	119	25	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			898		709	-189		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	Base Allocations	FY06 Base +
			\$203.49		203.28	-0.21	as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$182,740		\$144,125	(\$38,615)	\$221,920	\$183,305
Tax levy Funding			\$174,732		\$137,879	(\$36,853)	\$211,569	\$174,716
ERSSA Funding			\$8,008		\$6,246	(\$1,762)	\$10,351	\$8,589
					p			
					j*d	(\$195)		
					o			
					g*i	(\$38,420)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 02M225

ELLA BAKER SCHOOL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	250	250	250	241	241	-9	
Sp Ed register	0.5	11	11	6	18	9	3	
Academic pct		26.54%	26.54%		26.54%			
Academic need	2.0	66	66	132	64	128	-4	
LEP register	0.5	3	3	2	7	4	2	
Low Income	1.0	113	113	113	108	108	-5	
Multiple SETSS (5)	6.0	1	3	18	2	12	-6	
Total Special Needs Weighted Register			521		502	-19		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$167,337		\$179,420	\$12,083	\$174,159	\$186,242
Tax levy Funding			\$159,264		\$171,669	\$12,405	\$166,757	\$179,162
ERSSA Funding			\$8,073		\$7,751	(\$322)	\$7,402	\$7,080
					p			
					j*d	\$18,439		
					o			
					g*i	(\$2,502)		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + FY07 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	186	186	186	182	182		
Sp Ed register	0.5	26	26	13	10	5		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	49	49	98	37	74		
LEP register	0.5	8	8	4	11	6		
Low Income	1.0	73	73	73	128	128		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			374		395	21		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$76,108		\$80,296	\$4,188	\$68,676	\$72,864
Tax levy Funding			\$72,773		\$76,816	\$4,043	\$65,665	\$69,708
ERSSA Funding			\$3,335		\$3,480	\$145	\$3,011	\$3,156
					p			
					j*d	(\$81)		
					o			
					g*i	\$4,269		

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- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 02M298

PACE HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	215	215	215	206	206		
Sp Ed register	0.5	3	3	2	10	5		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	57	57	114	42	84		
LEP register	0.5	3	3	2	4	2		
Low Income	1.0	83	83	83	201	201		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			416		498	82		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$84,655		\$101,233	\$16,578	\$77,223	\$93,801
Tax levy Funding			\$80,945		\$96,846	\$15,901	\$73,837	\$89,738
ERSSA Funding			\$3,710		\$4,387	\$677	\$3,386	\$4,063
					p			
					j*d	(\$90)		
					o			
					g*i	\$16,669		

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FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	388	388	388	416	416	28	
Sp Ed register	0.5	30	30	15	0	0	-15	
Academic pct		24.88%	24.88%		12.50%			
Academic need	2.0	97	97	194	52	104	-90	
LEP register	0.5	3	3	2	1	0	-2	
Low Income	1.0	77	77	77	100	100	23	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			676		620	-56		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$137,564		\$126,033	(\$11,531)	\$134,237	\$122,706
Tax levy Funding			\$131,536		\$120,571	(\$10,965)	\$128,446	\$117,481
ERSSA Funding			\$6,028		\$5,462	(\$566)	\$5,791	\$5,225
					p			
					j*d	(\$147)		
					o			
					g*i	(\$11,384)		

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FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	361	361	361	355	355		
Sp Ed register	0.5	79	79	40	20	10		
Academic pct		89.16%	89.16%		30.77%			
Academic need	2.0	322	322	644	109	218		
LEP register	0.5	30	30	15	23	12		
Low Income	1.0	230	230	230	220	220		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,290		815	-475		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$262,511		\$165,673	(\$96,838)	\$193,070	\$96,232
Tax levy Funding			\$251,007		\$158,493	(\$92,514)	\$184,798	\$92,284
ERSSA Funding			\$11,504		\$7,180	(\$4,324)	\$8,272	\$3,948
					p			
					j*d	(\$280)		
					o			
					g*i	(\$96,558)		

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		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	335	335	335	325	325	-10		
Sp Ed register	0.5	0	0	0	0	0	0		
Academic pct		94.74%	94.74%		10.17%				
Academic need	2.0	317	317	634	33	66	-568		
LEP register	0.5	226	226	113	224	112	-1		
Low Income	1.0	232	232	232	224	224	-8		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
Total Special Needs Weighted Register				1,314		727	-587		
Per Capita Rates				EL/MS:	h	i	j	FY06 Base	FY07
				HS:	\$321.18	357.41	i-h	allocations (5)	Allocations
					\$203.49	203.28	-0.21	Base Allocations	FY06 Base +
								as of 2/17/06	Variance
Total Per capita amounts:				k	l	m	n	o	
				d*h	f*i	l-k		n+m	
Total Funding				\$267,395	\$147,785	(\$119,610)	\$136,350	\$16,740	
Tax levy Funding				\$255,677	\$141,380	(\$114,297)	\$128,481	\$14,184	
ERSSA Funding				\$11,718	\$6,405	(\$5,313)	\$7,869	\$2,556	
				Portion of variance due to per capita change	p				
					j*d	(\$285)			
				Portion of variance due to register change	o				
					g*i	(\$119,325)			

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FY '07 Special Needs/AIS School Worksheet

Region 13 02M519

TALENT UNLIMITED

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	439	439	439	440	440	1	
Sp Ed register	0.5	19	19	10	0	0	-10	
Academic pct		14.13%	14.13%		5.71%			
Academic need	2.0	62	62	124	25	50	-74	
LEP register	0.5	2	2	1	1	0	-1	
Low Income	1.0	234	234	234	196	196	-38	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			808		686	-122		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$164,425		\$139,450	(\$24,975)	\$165,478	\$140,503
Tax levy Funding			\$157,220		\$133,406	(\$23,814)	\$158,223	\$134,409
ERSSA Funding			\$7,205		\$6,044	(\$1,161)	\$7,255	\$6,094
					p			
					j*d	(\$175)		
					o			
					g*i	(\$24,800)		

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FY '07 Special Needs/AIS School Worksheet

Region 13 02M565 URBAN ACADEMY LAB HIGH SCHOOL Level HS Wednesday, April 19, 2006

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	122	122	122	126	126	4		
Sp Ed register	0.5	0	0	0	6	3	3		
Academic pct		26.54%	26.54%		39.29%				
Academic need	2.0	32	32	64	50	100	36		
LEP register	0.5	1	1	1	1	0	-1		
Low Income	1.0	13	13	13	13	13	0		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
Total Special Needs Weighted Register				200		242	42		
				h			i	j	FY06 Base
Per Capita Rates	EL/MS:			\$321.18			357.41	36.23	allocations (5)
	HS:			\$203.49			203.28	-0.21	Base Allocations
									as of 2/17/06
									FY07
									Allocations
									FY06 Base +
									Variance
				k	l	m	n	o	
				d*h	f*i	l-k		n+m	
Total Funding				\$40,699	\$49,194	\$8,495	\$113,147	\$121,642	
Tax levy Funding				\$38,916	\$47,062	\$8,146	\$109,738	\$117,884	
ERSSA Funding				\$1,783	\$2,132	\$349	\$3,409	\$3,758	
				Portion of variance due to per capita change		p	j*d		(\$43)
				Portion of variance due to register change		o	g*i		\$8,538

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a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	108	110	110	2	
Sp Ed register	0.5	4	4	2	1	0	-2	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	29	29	58	23	46	-12	
LEP register	0.5	0	0	0	14	7	7	
Low Income	1.0	65	65	65	45	45	-20	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			233		208	-25		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$47,415		\$42,282	(\$5,133)	\$47,415	\$42,282
Tax levy Funding			\$45,337		\$40,450	(\$4,887)	\$45,337	\$40,450
ERSSA Funding			\$2,078		\$1,832	(\$246)	\$2,078	\$1,832
					p			
					j*d	(\$51)		
					o			
					g*i	(\$5,082)		

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FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	206	206	206	207	207	1	
Sp Ed register	0.5	4	4	2	11	6	4	
Academic pct		26.54%	26.54%		0.00%			
Academic need	2.0	55	55	110	0	0	-110	
LEP register	0.5	4	4	2	11	6	4	
Low Income	1.0	77	77	77	88	88	11	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			397		307	-90		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$80,788		\$62,407	(\$18,381)	\$79,148	\$60,767
Tax levy Funding			\$77,248		\$59,702	(\$17,546)	\$75,679	\$58,133
ERSSA Funding			\$3,540		\$2,705	(\$835)	\$3,469	\$2,634
					p			
					j*d	(\$86)		
					o			
					g*i	(\$18,295)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 03M479

BEACON SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	1,072	1,072	1,036	1,036	-36		
Sp Ed register	0.5	65	65	9	4	-29		
Academic pct		63.73%	63.73%	7.80%				
Academic need	2.0	683	683	81	162	-1204		
LEP register	0.5	10	10	18	9	4		
Low Income	1.0	219	219	197	197	-22		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			2,695		1,408	-1,287		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$548,424		\$286,218	(\$262,206)	\$296,845	\$34,639
Tax levy Funding			\$524,391		\$273,814	(\$250,577)	\$283,924	\$33,347
ERSSA Funding			\$24,033		\$12,404	(\$11,629)	\$12,921	\$1,292
					p			
					j*d	(\$585)		
					o			
					g*i	(\$261,621)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 04M497

CENTRAL PARK EAST - 1

Level EL

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	171	171	171	175	175	4	
Sp Ed register	0.5	19	19	10	13	6	-4	
Academic pct		26.54%	26.54%		37.61%			
Academic need	2.0	45	45	90	66	132	42	
LEP register	0.5	4	4	2	4	2	0	
Low Income	1.0	99	99	99	83	83	-16	
Multiple SETSS (5)	6.0	1	20	120	15	90	-30	
Total Special Needs Weighted Register			492		488	-4		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$158,023		\$174,416	\$16,393	\$173,704	\$190,097
Tax levy Funding			\$150,399		\$166,881	\$16,482	\$165,389	\$181,871
ERSSA Funding			\$7,624		\$7,535	(\$89)	\$8,315	\$8,226
					p			
					j*d	\$13,693		
					o			
					g*i	\$39,315		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 05M283

THEATRE LAB SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	209	209	195	195	-14		
Sp Ed register	0.5	12	12	10	5	-1		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	55	55	40	80	-30		
LEP register	0.5	8	8	11	6	2		
Low Income	1.0	67	67	104	104	37		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			396		390	-6		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$80,585		\$79,279	(\$1,306)	\$76,066	\$74,760
Tax levy Funding			\$77,054		\$75,843	(\$1,211)	\$72,732	\$71,521
ERSSA Funding			\$3,531		\$3,436	(\$95)	\$3,334	\$3,239
					p			
					j*d	(\$86)		
					o			
					g*i	(\$1,220)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 05M304

MOTT HALL HIGH SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	212	212	212	207	207		
Sp Ed register	0.5	13	13	7	23	12		
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	56	56	112	43	86		
LEP register	0.5	8	8	4	6	3		
Low Income	1.0	105	105	105	196	196		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			440		504	64		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$89,539		\$102,453	\$12,914	\$78,537	\$91,451
Tax levy Funding			\$85,615		\$98,013	\$12,398	\$75,094	\$87,492
ERSSA Funding			\$3,924		\$4,440	\$516	\$3,443	\$3,959
					p			
					j*d	(\$95)		
					o			
					g*i	\$13,010		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	339	339	337	337	-2		
Sp Ed register	0.5	30	30	29	14	-1		
Academic pct		26.54%	26.54%	100.00%				
Academic need	2.0	90	90	337	674	494		
LEP register	0.5	12	12	25	12	6		
Low Income	1.0	193	193	295	295	102		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			733		1,332	599		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$149,163		\$270,769	\$121,606	\$172,471	\$294,077
Tax levy Funding			\$142,627		\$259,034	\$116,407	\$167,374	\$283,781
ERSSA Funding			\$6,536		\$11,735	\$5,199	\$5,097	\$10,296
					p			
					j*d	(\$159)		
					o			
					g*i	\$121,765		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	187	187	187	185	185	-2	
Sp Ed register	0.5	15	15	8	12	6	-2	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	50	50	100	38	76	-24	
LEP register	0.5	18	18	9	11	6	-3	
Low Income	1.0	92	92	92	146	146	54	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			396		419	23		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$80,585		\$85,174	\$4,589	\$67,328	\$71,917
Tax levy Funding			\$77,054		\$81,483	\$4,429	\$64,376	\$68,805
ERSSA Funding			\$3,531		\$3,691	\$160	\$2,952	\$3,112
					p			
					j*d	(\$86)		
					o			
					g*i	\$4,675		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 08X530

BANANA KELLY COLLABORATIVE HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	279	279	279	278	278		
Sp Ed register	0.5	46	46	23	31	16		
Academic pct		25.93%	25.93%		9.09%			
Academic need	2.0	72	72	144	25	50		
LEP register	0.5	30	30	15	45	22		
Low Income	1.0	230	230	230	240	240		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			691		606	-85		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$140,616		\$123,188	(\$17,428)	\$154,346	\$136,918
Tax levy Funding			\$134,454		\$117,849	(\$16,605)	\$149,103	\$132,498
ERSSA Funding			\$6,162		\$5,339	(\$823)	\$5,243	\$4,420
					p			
					j*d	(\$150)		
					o			
					g*i	(\$17,279)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 11X265

BRONX LAB SCHOOL

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	215	215	215	214	214	-1	
Sp Ed register	0.5	6	6	3	10	5	2	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	57	57	114	44	88	-26	
LEP register	0.5	7	7	4	19	10	6	
Low Income	1.0	87	87	87	161	161	74	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			423		478	55		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$86,079		\$97,168	\$11,089	\$79,480	\$90,569
Tax levy Funding			\$82,307		\$92,957	\$10,650	\$75,996	\$86,646
ERSSA Funding			\$3,772		\$4,211	\$439	\$3,484	\$3,923
					p			
					j*d	(\$92)		
					o			
					g*i	\$11,180		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 12X245

NEW DAY ACADEMY

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	162	162	137	137	-25		
Sp Ed register	0.5	7	7	28	14	10		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	43	43	28	56	-30		
LEP register	0.5	0	0	10	5	5		
Low Income	1.0	97	97	98	98	1		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			349		310	-39		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$71,020		\$63,017	(\$8,003)	\$71,020	\$63,017
Tax levy Funding			\$67,908		\$60,286	(\$7,622)	\$67,908	\$60,286
ERSSA Funding			\$3,112		\$2,731	(\$381)	\$3,112	\$2,731
					p			
					j*d	(\$76)		
					o			
					g*i	(\$7,928)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register		Weighted Register	Weighted Register		
Total register	140	140	140			-140		
Sp Ed register	0	0	0	13	6	6		
Academic pct	26.54%	26.54%		20.55%				
Academic need	37	37	74			-74		
LEP register	11	11	6	17	8	2		
Low Income	74	74	74	146	146	72		
Multiple SETSS (5)	0	0	0	0	0	0		
Total Special Needs Weighted Register			294		160	-134		
Per Capita Rates	EL/MS:		\$321.18		357.41	36.23	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$203.49		203.28	-0.21	Base Allocations	FY06 Base +
							as of 2/17/06	Variance
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$94,428		\$57,185	(\$37,243)	\$80,123	\$42,880
Tax levy Funding			\$89,872		\$54,715	(\$35,157)	\$76,193	\$41,036
ERSSA Funding			\$4,556		\$2,470	(\$2,086)	\$3,930	\$1,844
					p			
					j*d	\$10,650		
					o			
					g*i	(\$47,893)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 12X286

FANNIE LOU HAMER MIDDLE SCHOOL

Level MS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + FY07 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	162	162	170	170	8		
Sp Ed register	0.5	0	0	32	16	16		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	43	43	35	70	-16		
LEP register	0.5	0	0	22	11	11		
Low Income	1.0	130	130	158	158	28		
Multiple SETSS (5)	6.0	0	0	1	6	6		
Total Special Needs Weighted Register			378		431	53		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$121,408		\$154,044	\$32,636	\$121,408	\$154,044
Tax levy Funding			\$115,551		\$147,389	\$31,838	\$115,551	\$147,389
ERSSA Funding			\$5,857		\$6,655	\$798	\$5,857	\$6,655
					p			
					j*d	\$13,693		
					o			
					g*i	\$18,943		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	319	319	319	307	307		
Sp Ed register	0.5	4	4	2	2	1		
Academic pct		26.54%	26.54%		67.39%			
Academic need	2.0	85	85	170	207	414		
LEP register	0.5	242	242	121	254	127		
Low Income	1.0	233	233	233	253	253		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			845		1,102	257		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$171,955		\$224,015	\$52,060	\$100,569	\$152,629
Tax levy Funding			\$164,420		\$214,306	\$49,886	\$94,668	\$144,554
ERSSA Funding			\$7,535		\$9,709	\$2,174	\$5,901	\$8,075
					p			
					j*d	(\$183)		
					o			
					g*i	\$52,243		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 12X682

FANNIE LOU HAMER FREEDOM HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	474	474	474	461	461	-13	
Sp Ed register	0.5	107	107	54	48	24	-30	
Academic pct		14.29%	14.29%		35.66%			
Academic need	2.0	68	68	136	164	328	192	
LEP register	0.5	53	53	27	46	23	-4	
Low Income	1.0	371	371	371	374	374	3	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,062		1,210	148		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$216,114		\$245,969	\$29,855	\$216,114	\$245,969
Tax levy Funding			\$206,644		\$235,309	\$28,665	\$206,644	\$235,309
ERSSA Funding			\$9,470		\$10,660	\$1,190	\$9,470	\$10,660
					p			
					j*d	(\$230)		
					o			
					g*i	\$30,085		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 13K670

BENJAMIN BANNEKER ACADEMY

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	960	960	960	919	919	-41	
Sp Ed register	0.5	40	40	20	16	8	-12	
Academic pct		15.38%	15.38%		3.36%			
Academic need	2.0	148	148	296	31	62	-234	
LEP register	0.5	6	6	3	2	1	-2	
Low Income	1.0	322	322	322	367	367	45	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			1,601		1,357	-244		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$325,798		\$275,851	(\$49,947)	\$311,185	\$261,238
Tax levy Funding			\$311,521		\$263,896	(\$47,625)	\$298,998	\$251,373
ERSSA Funding			\$14,277		\$11,955	(\$2,322)	\$12,187	\$9,865
					p			
					j*d	(\$347)		
					o			
					g*i	(\$49,600)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	206	206	206	213	213	7	
Sp Ed register	0.5	1	1	1	3	2	1	
Academic pct		26.54%	26.54%		20.56%			
Academic need	2.0	55	55	110	44	88	-22	
LEP register	0.5	92	92	46	203	102	56	
Low Income	1.0	92	92	92	178	178	86	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			455		583	128		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5) Base Allocations as of 2/17/06	
			\$321.18		357.41	36.23	FY07 Allocations FY06 Base + Variance	
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$92,591		\$118,512	\$25,921	\$75,590	\$101,511
Tax levy Funding			\$88,534		\$113,376	\$24,842	\$72,276	\$97,118
ERSSA Funding			\$4,057		\$5,136	\$1,079	\$3,314	\$4,393
					p			
					j*d	(\$99)		
					o			
					g*i	\$26,020		

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 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	248	248	248	306	306	58	
Sp Ed register	0.5	2	2	1	18	9	8	
Academic pct		26.54%	26.54%		32.76%			
Academic need	2.0	66	66	132	100	200	68	
LEP register	0.5	9	9	5	15	8	3	
Low Income	1.0	91	91	91	180	180	89	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			477		703	226		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>Allocations</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
								<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$97,068		\$142,905	\$45,837	\$101,627	\$147,464
Tax levy Funding			\$92,814		\$136,712	\$43,898	\$97,172	\$141,070
ERSSA Funding			\$4,254		\$6,193	\$1,939	\$4,455	\$6,394
					p			
					j*d	(\$104)		
					o			
					g*i	\$45,941		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	264	264	264	276	276	12	
Sp Ed register	0.5	6	6	3	10	5	2	
Academic pct		26.54%	26.54%		45.71%			
Academic need	2.0	70	70	140	126	252	112	
LEP register	0.5	3	3	2	3	2	0	
Low Income	1.0	95	95	95	162	162	67	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			504		697	193		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
Total Funding			d*h		f*i	l-k		n+m
			\$102,562		\$141,687	\$39,125	\$103,585	\$142,710
Tax levy Funding			\$98,068		\$135,546	\$37,478	\$99,045	\$136,523
ERSSA Funding			\$4,494		\$6,141	\$1,647	\$4,540	\$6,187
					p			
					j*d	(\$109)		
					o			
					g*i	\$39,233		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
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 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 17K544

INTERNATIONAL ARTS BUSINESS HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	294	294	289	289	-5		
Sp Ed register	0.5	9	9	17	8	3		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	78	78	59	118	-38		
LEP register	0.5	9	9	5	2	-3		
Low Income	1.0	169	169	228	228	59		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			629		645	16		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$128,000		\$131,115	\$3,115	\$111,814	\$114,929
Tax levy Funding			\$122,391		\$125,433	\$3,042	\$108,482	\$111,524
ERSSA Funding			\$5,609		\$5,682	\$73	\$3,332	\$3,405
					p			
					j*d	(\$136)		
					o			
					g*i	\$3,252		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
 (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
 (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 17K546

HS PUBLIC SERVICE;HEROES OF T.

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	300	300	300	292	292	-8	
Sp Ed register	0.5	17	17	9	1	0	-9	
Academic pct		26.54%	26.54%		0.00%			
Academic need	2.0	80	80	160	0	0	-160	
LEP register	0.5	2	2	1	2	1	0	
Low Income	1.0	123	123	123	179	179	56	
Multiple SETSS (5)	6.0	0	0	0	0	0	0	
Total Special Needs Weighted Register			593		472	-121		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base	FY07
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$120,674		\$95,948	(\$24,726)	\$137,355	\$112,629
Tax levy Funding			\$115,386		\$91,790	(\$23,596)	\$134,194	\$110,598
ERSSA Funding			\$5,288		\$4,158	(\$1,130)	\$3,161	\$2,031
					p			
					j*d	(\$129)		
					o			
					g*i	(\$24,597)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 17K590

MIDDLE COLL HS @ MEDGAR EVERS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	974	974	894	894	-80		
Sp Ed register	0.5	37	37	8	4	-15		
Academic pct		18.13%	18.13%	14.71%				
Academic need	2.0	177	177	131	262	-92		
LEP register	0.5	10	10	11	6	1		
Low Income	1.0	299	299	265	265	-34		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,651		1,431	-220		
Per Capita Rates	EL/MS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
	HS:		\$321.18		357.41	36.23	<u>Base Allocations as of 2/17/06</u>	<u>FY06 Base + Variance</u>
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$335,973		\$290,894	(\$45,079)	\$345,526	\$300,447
Tax levy Funding			\$321,250		\$278,287	(\$42,963)	\$331,487	\$288,524
ERSSA Funding			\$14,723		\$12,607	(\$2,116)	\$14,039	\$11,923
					p			
					j*d	(\$358)		
					o			
					g*i	(\$44,722)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	108	108	72	72	-36		
Sp Ed register	0.5	5	5	0	0	-3		
Academic pct		26.54%	26.54%	20.56%				
Academic need	2.0	29	29	15	30	-28		
LEP register	0.5	0	0	51	26	26		
Low Income	1.0	65	65	65	65	0		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			234		193	-41		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$47,618		\$39,233	(\$8,385)	\$47,618	\$39,233
Tax levy Funding			\$45,531		\$37,533	(\$7,998)	\$45,531	\$37,533
ERSSA Funding			\$2,087		\$1,700	(\$387)	\$2,087	\$1,700
					p			
					j*d	(\$51)		
					o			
					g*i	(\$8,334)		

- (1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category
- (2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1
- (3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers
- (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
- (5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 24Q520

MIDDLE COLLEGE HS

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY07 Allocations FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	485	485	485	487	487		
Sp Ed register	0.5	0	0	0	15	8		
Academic pct		39.64%	39.64%		23.53%			
Academic need	2.0	192	192	384	115	230		
LEP register	0.5	20	20	10	12	6		
Low Income	1.0	269	269	269	270	270		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,148		1,001	-147		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$233,614		\$203,483	(\$30,131)	\$409,612	\$379,481
Tax levy Funding			\$223,377		\$194,664	(\$28,713)	\$393,537	\$364,824
ERSSA Funding			\$10,237		\$8,819	(\$1,418)	\$16,075	\$14,657
					p			
					j*d	(\$249)		
					o			
					g*i	(\$29,882)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 24Q530

INTERNATIONAL HS

Level HS

Wednesday, April 19, 2006

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	469	469	469	476	476	7		
Sp Ed register	0.5	0	0	0	0	0	0		
Academic pct		44.68%	44.68%		18.00%				
Academic need	2.0	210	210	420	86	172	-248		
LEP register	0.5	322	322	161	285	142	-19		
Low Income	1.0	369	369	369	363	363	-6		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
Total Special Needs Weighted Register				1,419		1,153	-266		
Per Capita Rates				EL/MS:	h	i	j	FY06 Base	FY07
				HS:	\$321.18	357.41	i-h	<u>Base Allocations</u>	<u>Allocations</u>
					\$203.49	203.28	-0.21	<u>as of 2/17/06</u>	<u>FY06 Base +</u>
									<u>Variance</u>
Total Per capita amounts:				k	l	m	n	o	
				d*h	f*i	l-k		n+m	
Total Funding				\$288,762	\$234,382	(\$54,380)	\$338,946	\$284,566	
Tax levy Funding				\$276,108	\$224,224	(\$51,884)	\$326,526	\$274,642	
ERSSA Funding				\$12,654	\$10,158	(\$2,496)	\$12,420	\$9,924	
				Portion of variance due to per capita change	p				
					j*d	(\$308)			
				Portion of variance due to register change	o				
					g*i	(\$54,072)			

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY '07 Special Needs/AIS School Worksheet

Region 13 24Q560

ROBERT F. WAGNER JR.

Level HS

Wednesday, April 19, 2006

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g	n	o
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d	Base Allocations as of 2/17/06	FY06 Base + Variance
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	382	382	487	487	105		
Sp Ed register	0.5	52	52	15	8	-18		
Academic pct		37.04%	37.04%	13.25%				
Academic need	2.0	141	141	65	130	-152		
LEP register	0.5	15	15	13	6	-2		
Low Income	1.0	260	260	280	280	20		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			958		911	-47		
Per Capita Rates	EL/MS: HS:		h		i	j		
			\$321.18		357.41	36.23		
			\$203.49		203.28	-0.21		
Total Per capita amounts:			k		l	m		
			d*h		f*i	l-k		
Total Funding			\$194,950		\$185,188	(\$9,762)	\$159,897	\$150,135
Tax levy Funding			\$186,407		\$177,162	(\$9,245)	\$153,502	\$144,257
ERSSA Funding			\$8,543		\$8,026	(\$517)	\$6,395	\$5,878
					p			
					j*d	(\$208)		
					o			
					g*i	(\$9,554)		

(1) The State AIS (Formerly PCEN) allocation is included in the Tax levy Special Needs allocation category

(2) In some cases the recalculation for the FY06 SNAIS formula uses different register amounts (c) than those used in the calculation of the FY06 formula (b) in SAM #1

(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

		FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)			FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
		b	c	d	e	f	g		
		Initial	Revised	a*c		a*e	f-d		
a	Weights	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	216	216	216	216	216	0		
Sp Ed register	0.5	1	1	1	0	0	-1		
Academic pct		26.54%	26.54%		20.56%				
Academic need	2.0	57	57	114	44	88	-26		
LEP register	0.5	91	91	46	199	100	54		
Low Income	1.0	84	84	84	183	183	99		
Multiple SETSS (5)	6.0	0	0	0	0	0	0		
Total Special Needs Weighted Register				461		587	126		
Per Capita Rates								FY06 Base allocations (5)	FY07 Allocations
EL/MS:				\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
HS:				\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:									
Total Funding				\$93,812		\$119,325	\$25,513	\$79,104	\$104,617
Tax levy Funding				\$89,701		\$114,154	\$24,453	\$75,636	\$100,089
ERSSA Funding				\$4,111		\$5,171	\$1,060	\$3,468	\$4,528
Portion of variance due to per capita change							(\$100)		
Portion of variance due to register change							\$25,613		

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(3) All student counts in the FY07 recalculation are based on Actual FY06 registers except for the Special Education component, which is based on projected FY07 registers

(4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers

(5) FY06 Base Allocations are as of 2/17/06

FY 06 recalculation of SN/AIS formula using Projected Oct 31, 2005 Registers (1)				FY 07 Formula using Audited Oct 31, 2005 Registers		Variance		
a	b	c	d	e	f	g		
Weights	Initial	Revised	a*c	Student Counts (3)	a*e	f-d		
	Student Counts (2)	Student Counts (2)	Weighted Register	Student Counts (3)	Weighted Register	Weighted Register		
Total register	1.0	363	363	409	409	46		
Sp Ed register	0.5	1	1	0	0	-1		
Academic pct		26.54%	26.54%	0.00%				
Academic need	2.0	96	96	0	0	-192		
LEP register	0.5	5	5	3	2	-1		
Low Income	1.0	92	92	121	121	29		
Multiple SETSS (5)	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			651		532	-119		
Per Capita Rates	EL/MS: HS:		h		i	j	FY06 Base allocations (5)	FY07 Allocations
			\$321.18		357.41	36.23	<u>Base Allocations</u>	<u>FY06 Base +</u>
			\$203.49		203.28	-0.21	<u>as of 2/17/06</u>	<u>Variance</u>
Total Per capita amounts:			k		l	m	n	o
			d*h		f*i	l-k		n+m
Total Funding			\$132,476		\$108,145	(\$24,331)	\$247,201	\$222,870
Tax levy Funding			\$126,671		\$103,458	(\$23,213)	\$243,548	\$220,335
ERSSA Funding			\$5,805		\$4,687	(\$1,118)	\$3,653	\$2,535
					p			
					j*d	(\$141)		
					o			
					g*i	(\$24,190)		

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 (4) All student counts in the FY06 formula calculation are based on projected FY06 registers except for the LEP and Low Income components, which are based on actual FY05 registers
 (5) FY06 Base Allocations are as of 2/17/06