



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER  
52 Chambers Street, New York, NY 10007

## SCHOOL ALLOCATION MEMORANDUM NO. 10, FY07

**DATE:** October 20, 2006

**TO:** **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS,  
REGIONAL OPERATION CENTER EXECUTIVE DIRECTORS, and  
SCHOOL PRINCIPALS**

**FROM:** Susan Olds, Executive Budget Director

**SUBJECT:** **ATTENDANCE IMPROVEMENT/DROPOUT PREVENTION (AIDP) AND TAX  
LEVY ATTENDANCE TEACHER ALLOCATIONS FOR ATTENDANCE  
TEACHER POSITIONS**

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Attendance Improvement Dropout Prevention (AIDP) and Tax Levy funding is being provided to support attendance teacher positions. The attached table lists, by school, the allocation of 121.5 AIDP attendance teacher positions, and 30.5 Tax Levy attendance teacher positions.

Funding for the attendance teachers was provided to each school based upon the average teacher salary (including fringes and collective bargaining increase) for that school. Each school was also provided with an additional \$5,000 allocation per attendance teacher to cover the cost of travel and other OTPS expenditures.

The Office of Youth Development established the attendance teacher assignments. In many instances the attendance teacher will serve more than one school.

The present allocation plus AIDP funds allocated in SAM#9 Attendance Improvement / Dropout Prevention (AIDP) cover attendance teacher positions and incidental costs such as travel. In order to provide additional support, schools may hire their own attendance teacher or, as another option, may share funding a position with another school.

AIDP allocations presented in the attached table should be scheduled in the allocation category, "AIDP Attendance" and tax levy allocations presented in the attached table should be scheduled in allocation category "TL Attendance."

Attachments

SO:KS

cc: Andres Alonso  
Brian Osborne  
Phyllis Marino  
Lilian Garelick

## FY07 SAM#10 Attendance Teacher Allocation

### Attendance Teacher AIDP Allocation

Region	Location	No. of Positions	Average Teacher Salary	Teacher Cost	OTPS	Total Allocation
1	09X053	1	\$88,084	\$88,084	\$5,000	\$93,084
1	09X070	1	\$86,519	\$86,519	\$5,000	\$91,519
1	09X166	2	\$95,007	\$190,014	\$10,000	\$200,014
1	09X219	1	\$85,785	\$85,785	\$5,000	\$90,785
1	09X339	1	\$83,231	\$83,231	\$5,000	\$88,231
1	10X080	1	\$91,815	\$91,815	\$5,000	\$96,815
1	10X254	1	\$81,630	\$81,630	\$5,000	\$86,630
1	10X391	1	\$83,864	\$83,864	\$5,000	\$88,864
1	10X399	1	\$80,296	\$80,296	\$5,000	\$85,296
1	10X413	1	\$75,785	\$75,785	\$5,000	\$80,785
1	10X430	3	\$96,743	\$290,229	\$15,000	\$305,229
1	10X437	1	\$84,174	\$84,174	\$5,000	\$89,174
1	10X475	3	\$99,545	\$298,635	\$15,000	\$313,635
1	10X660	2	\$97,958	\$195,916	\$10,000	\$205,916
2	08X174	1	\$83,709	\$83,709	\$5,000	\$88,709
2	08X450	1	\$97,028	\$97,028	\$5,000	\$102,028
2	11X113	1	\$87,328	\$87,328	\$5,000	\$92,328
2	11X127	1	\$88,604	\$88,604	\$5,000	\$93,604
2	11X144	1	\$86,217	\$86,217	\$5,000	\$91,217
2	11X153	1	\$89,955	\$89,955	\$5,000	\$94,955
2	11X415	3	\$94,572	\$283,716	\$15,000	\$298,716
2	11X425	2	\$100,722	\$201,444	\$10,000	\$211,444
2	12X061	1	\$88,673	\$88,673	\$5,000	\$93,673
2	12X098	1	\$83,829	\$83,829	\$5,000	\$88,829
2	12X300	2	\$80,165	\$160,330	\$10,000	\$170,330
3	25Q425	1	\$97,015	\$97,015	\$5,000	\$102,015
3	28Q040	1	\$87,273	\$87,273	\$5,000	\$92,273
3	28Q470	1	\$94,395	\$94,395	\$5,000	\$99,395
3	28Q505	1	\$90,100	\$90,100	\$5,000	\$95,100
3	28Q620	1	\$97,086	\$97,086	\$5,000	\$102,086
3	29Q420	1	\$105,638	\$105,638	\$5,000	\$110,638
3	29Q496	1	\$93,105	\$93,105	\$5,000	\$98,105
4	24Q077	1	\$84,368	\$84,368	\$5,000	\$89,368
4	24Q119	1	\$84,297	\$84,297	\$5,000	\$89,297
4	24Q455	2	\$99,323	\$198,646	\$10,000	\$208,646
4	24Q485	1	\$87,981	\$87,981	\$5,000	\$92,981
4	24Q610	1	\$94,078	\$94,078	\$5,000	\$99,078
4	30Q445	1	\$94,359	\$94,359	\$5,000	\$99,359
4	30Q450	2	\$89,298	\$178,596	\$10,000	\$188,596
4	32K162	1	\$84,379	\$84,379	\$5,000	\$89,379

## FY07 SAM#10 Attendance Teacher Allocation

### Attendance Teacher AIDP Allocation

Region	Location	No. of Positions	Average Teacher Salary	Teacher Cost	OTPS	Total Allocation
4	32K291	1	\$87,324	\$87,324	\$5,000	\$92,324
4	32K296	1	\$82,464	\$82,464	\$5,000	\$87,464
4	32K349	1	\$84,992	\$84,992	\$5,000	\$89,992
5	19K166	1	\$87,197	\$87,197	\$5,000	\$92,197
5	19K171	1	\$80,432	\$80,432	\$5,000	\$85,432
5	19K224	1	\$86,615	\$86,615	\$5,000	\$91,615
5	19K328	1	\$85,156	\$85,156	\$5,000	\$90,156
5	19K435	1	\$88,146	\$88,146	\$5,000	\$93,146
5	19K660	1	\$87,744	\$87,744	\$5,000	\$92,744
5	23K150	1	\$81,508	\$81,508	\$5,000	\$86,508
5	23K298	1	\$87,346	\$87,346	\$5,000	\$92,346
5	23K645	1	\$82,077	\$82,077	\$5,000	\$87,077
5	27Q183	1	\$84,787	\$84,787	\$5,000	\$89,787
5	27Q400	1	\$91,734	\$91,734	\$5,000	\$96,734
5	27Q410	1	\$89,265	\$89,265	\$5,000	\$94,265
5	27Q465	1	\$78,553	\$78,553	\$5,000	\$83,553
5	27Q475	1	\$87,765	\$87,765	\$5,000	\$92,765
5	27Q480	1	\$91,559	\$91,559	\$5,000	\$96,559
6	17K061	1	\$91,421	\$91,421	\$5,000	\$96,421
6	17K246	1	\$91,754	\$91,754	\$5,000	\$96,754
6	17K390	1	\$93,510	\$93,510	\$5,000	\$98,510
6	17K489	1	\$87,572	\$87,572	\$5,000	\$92,572
6	18K415	1	\$96,653	\$96,653	\$5,000	\$101,653
6	18K500	2	\$94,958	\$189,916	\$10,000	\$199,916
6	18K515	1	\$94,958	\$94,958	\$5,000	\$99,958
6	22K014	2	\$83,519	\$167,038	\$10,000	\$177,038
6	22K495	2	\$93,278	\$186,556	\$10,000	\$196,556
7	20K223	1	\$96,990	\$96,990	\$5,000	\$101,990
7	20K445	1	\$89,711	\$89,711	\$5,000	\$94,711
7	21K400	1	\$93,098	\$93,098	\$5,000	\$98,098
7	21K410	1	\$91,546	\$91,546	\$5,000	\$96,546
7	21K620	1	\$90,781	\$90,781	\$5,000	\$95,781
7	31R049	1	\$91,942	\$91,942	\$5,000	\$96,942
7	31R051	1	\$88,084	\$88,084	\$5,000	\$93,084
7	31R440	1	\$88,581	\$88,581	\$5,000	\$93,581
7	31R445	1	\$91,657	\$91,657	\$5,000	\$96,657
7	31R600	1	\$93,464	\$93,464	\$5,000	\$98,464
8	13K499	1	\$76,868	\$76,868	\$5,000	\$81,868
8	13K605	1	\$93,828	\$93,828	\$5,000	\$98,828
8	14K049	1	\$95,438	\$95,438	\$5,000	\$100,438

## FY07 SAM#10 Attendance Teacher Allocation

### Attendance Teacher AIDP Allocation

Region	Location	No. of Positions	Average Teacher Salary	Teacher Cost	OTPS	Total Allocation
8	14K071	1	\$80,829	\$80,829	\$5,000	\$85,829
8	14K640	1	\$96,033	\$96,033	\$5,000	\$101,033
8	15K519	1	\$81,311	\$81,311	\$5,000	\$86,311
8	16K057	1	\$79,642	\$79,642	\$5,000	\$84,642
8	16K455	2	\$87,335	\$174,670	\$10,000	\$184,670
9	01M137	1	\$98,214	\$98,214	\$5,000	\$103,214
9	01M509	1	\$86,045	\$86,045	\$5,000	\$91,045
9	01MS01	1	\$89,476	\$89,476	\$5,000	\$94,476
9	02M042	1	\$101,032	\$101,032	\$5,000	\$106,032
9	02M111	1	\$79,759	\$79,759	\$5,000	\$84,759
9	02M419	1	\$83,461	\$83,461	\$5,000	\$88,461
9	02M429	1	\$79,502	\$79,502	\$5,000	\$84,502
9	02M440	1	\$92,254	\$92,254	\$5,000	\$97,254
9	02M460	2	\$88,643	\$177,286	\$10,000	\$187,286
9	02M620	1	\$95,650	\$95,650	\$5,000	\$100,650
9	02M625	1	\$86,751	\$86,751	\$5,000	\$91,751
9	04M072	1	\$88,913	\$88,913	\$5,000	\$93,913
9	07X157	1	\$77,850	\$77,850	\$5,000	\$82,850
9	07X203	1	\$87,489	\$87,489	\$5,000	\$92,489
10	03M044	1	\$91,264	\$91,264	\$5,000	\$96,264
10	05M172	1	\$81,580	\$81,580	\$5,000	\$86,580
10	05M197	1	\$93,880	\$93,880	\$5,000	\$98,880
10	06M005	0.50	\$92,701	\$46,351	\$2,500	\$48,851
10	06M052	1	\$91,595	\$91,595	\$5,000	\$96,595
10	06M218	1	\$84,145	\$84,145	\$5,000	\$89,145

121.50	\$10,889,138	\$607,500	\$11,496,638
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## FY07 SAM#10 Attendance Teacher Allocation

### Attendance Teacher Tax Levy Allocation

Region	Location	No. of Positions	Average Teacher Salary	Teacher Cost	OTPS	Total Allocation
1	10X008	1	\$66,895	\$66,895	\$5,000	\$71,895
1	10X045	1	\$60,578	\$60,578	\$5,000	\$65,578
1	10X207	1	\$66,300	\$66,300	\$5,000	\$71,300
1	10X246	1	\$61,671	\$61,671	\$5,000	\$66,671
2	08X131	1	\$63,990	\$63,990	\$5,000	\$68,990
3	26Q158	1	\$69,284	\$69,284	\$5,000	\$74,284
3	28Q440	1	\$69,917	\$69,917	\$5,000	\$74,917
4	24Q113	1	\$66,557	\$66,557	\$5,000	\$71,557
4	30Q166	1	\$62,227	\$62,227	\$5,000	\$67,227
5	19K615	1	\$65,170	\$65,170	\$5,000	\$70,170
6	18K285	2	\$67,596	\$135,192	\$10,000	\$145,192
7	20K069	1	\$57,928	\$57,928	\$5,000	\$62,928
7	31R002	2	\$67,932	\$135,864	\$10,000	\$145,864
8	14K126	2	\$63,715	\$127,430	\$10,000	\$137,430
8	15K497	1	\$57,656	\$57,656	\$5,000	\$62,656
8	16K243	1	\$70,925	\$70,925	\$5,000	\$75,925
9	02M520	1	\$71,212	\$71,212	\$5,000	\$76,212
9	02M600	1	\$69,642	\$69,642	\$5,000	\$74,642
9	07X655	2	\$66,819	\$133,638	\$10,000	\$143,638
10	03M054	1	\$68,301	\$68,301	\$5,000	\$73,301
10	05M125	1	\$66,831	\$66,831	\$5,000	\$71,831
10	05M154	1	\$62,016	\$62,016	\$5,000	\$67,016
10	05M499	1	\$59,946	\$59,946	\$5,000	\$64,946
10	06M005	0.5	\$67,336	\$33,668	\$2,500	\$36,168
79	79M550	1	\$73,696	\$73,696	\$5,000	\$78,696
79	79Q565	1	\$65,977	\$65,977	\$5,000	\$70,977
79	79X560	1	\$65,884	\$65,884	\$5,000	\$70,884

30.5	\$2,008,395	\$152,500	\$2,160,895
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