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FY08 Status Quo Budgets: Literacy Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
01	01M015	PS 015 ROBERTO CLEMENTE	Position/Vendor	\$ 61,926	1	0.5	-	10,032	-	8,856	-	-	\$ 18,888
01	01M019	PS 019 ASHER LEVY	Position/Vendor	\$ 61,222	1	1.0	-	19,836	-	17,509	-	-	\$ 37,346
01	01M020	PS 020 ANNA SILVER	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
01	01M034	PS 034 FRANKLIN D ROOSEV	Position/Vendor	\$ 64,533	1	1.0	-	20,909	-	18,456	-	-	\$ 39,365
01	01M063	PS 063 WILLIAM MCKINLEY	Position/Vendor	\$ 69,185	1	0.5	-	11,208	-	9,894	-	-	\$ 21,102
01	01M110	PS 110 FLORENCE NIGHTING	Position/Vendor	\$ 70,887	0	1.0	-	15,170	35,444	20,273	-	-	\$ 70,887
01	01M134	PS 134 HENRIETTA SZOLD	Position/Vendor	\$ 65,616	1	0.5	-	10,630	-	9,383	-	-	\$ 20,013
01	01M137	PS 137 JOHN L BERNSTEIN	Position/Vendor	\$ 76,143	1	1.0	-	24,670	-	21,776	-	-	\$ 46,447
01	01M140	PS 140 NATHAN STRAUS	Position/Vendor	\$ 67,723	1	1.0	-	21,942	-	19,369	-	-	\$ 41,311
01	01M142	PS 142 AMALIA CASTRO	Position/Vendor	\$ 67,272	1	1.0	-	21,796	-	19,240	-	-	\$ 41,036
01	01M184	PS 184	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
01	01M188	PS 188 JOHN BURROUGHS	Position/Vendor	\$ 62,583	1	0.5	-	10,138	-	8,950	-	-	\$ 19,088
01	01M292	HENRY STREET SCHL FOR IS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
01	01M301	TECHNOLOGY,ARTS,SCIENC	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
01	01M315	EAST VILLAGE COMMUNITY	Position/Vendor	\$ 60,042	1	0.5	-	9,727	-	8,586	-	-	\$ 18,313
01	01M332	UNIV NEIGHBORHOOD MS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
01	01M345	Collaborative Academy	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
01	01M361	CHILDRENS WORKSHOP	Position/Vendor	\$ 61,416	0	0.5	-	6,572	15,354	8,783	-	-	\$ 30,709
01	01M363	NEIGHBORHOOD SCHL @ PS	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
01	01M364	THE EARTH SCHOOL	Position/Vendor	\$ 60,608	0	0.5	-	6,485	15,152	8,667	-	-	\$ 30,305
01	01M448	UNIV. NEIGHBORHOOD HS	Position/Vendor	\$ 58,666	1	1.0	-	19,008	-	16,778	-	-	\$ 35,786
01	01M450	EAST SIDE COMMUNITY HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
01	01M509	CMSP-MARTE VALLE SEC.	Position/Vendor	\$ 62,300	1	1.0	-	20,185	-	17,818	-	-	\$ 38,003
01	01M539	NEST+m	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
01	01M696	BARD HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
01	01M839	Tompkins Sq Middle School	Position/Vendor	\$ 58,498	1	0.5	-	9,477	-	8,365	-	-	\$ 17,842
02	02M001	ALFRED E. SMITH	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
02	02M002	MEYER LONDON	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
02	02M003	CHARRETTE SCHOOL	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
02	02M006	LILLIE D. BLAKE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
02	02M011	WILLIAM T. HARRIS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
02	02M033	CHELSEA SCHOOL	Position/Vendor	\$ 65,285	1	0.5	-	10,576	-	9,336	-	-	\$ 19,912
02	02M040	AUGUSTUS ST-GAUDEN	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
02	02M041	GREENWICH VILLAGE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
02	02M042	BENJAMIN ALTMAN	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
02	02M047	American Sign Language	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M051	ELIAS HOWE	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
02	02M059	BEEKMAN HILL	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
02	02M077	Lower Lab School	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
02	02M089	PS 89	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
02	02M104	JHS 104 SIMON BARUCH	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
02	02M111	PS 111 ADOLPH S OCHS	Position/Vendor	\$ 59,479	1	1.0	-	19,271	-	17,011	-	-	\$ 36,282
02	02M114	IS 114	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
02	02M116	PS 116 MARY LINDLEY MURR	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
02	02M124	PS 124 YUNG WING	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
02	02M126	PS 126 JACOB AUGUST RIIS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
02	02M130	PS 130 HERNANDO DESOTO	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
02	02M131	I S 131	Position/Vendor	\$ 69,037	1	1.0	-	22,368	-	19,744	-	-	\$ 42,113
02	02M150	PS 150	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
02	02M158	PS 158 BAYARD TAYLOR	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
02	02M167	JHS 167 ROBERT F WAGNER	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
02	02M183	PS 183 ROBERT L STEVENSON	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
02	02M198	PS 198 ISADOR E IDA STRA	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
02	02M212	MIDTOWN WEST	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
02	02M217	IS 217	Position/Vendor	\$ 66,139	0	1.0	-	14,154	33,070	18,916	-	-	\$ 66,139
02	02M225	ELLA BAKER SCHOOL	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
02	02M234	PS 234 INDEPENDENCE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
02	02M255	SALK SCHOOL OF SCIENCE	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
02	02M260	CLINTON SCHOOL	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
02	02M288	FOOD AND FINANCE	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M289	Hudson River (IS)	Position/Vendor	\$ 59,482	0	0.5	-	6,365	14,871	8,506	-	-	\$ 29,742
02	02M290	PS 290	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
02	02M294	HS FOR HISTORY AND COMM	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M296	HS OF HOSPITALITY MGMT	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M298	PACE HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M300	URBAN ASSEMBLY-DES &	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M303	FACIING HISTORY HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M305	U.A ACADEMY OF GOV & LAW	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500

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02	02M308	LOMA: LOWER MANH ARTS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M312	NYC Lab Middle School	Position/Vendor	\$ 61,037	0	1.0	-	13,062	30,518	17,456	-	-	\$ 61,036
02	02M313	J.B.SCH FOR EXPEDITIONAR	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
02	02M316	U.A SCH OF BUSINESS FOR Y	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M400	HS FOR ENVIRONMENTAL	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
02	02M407	INSTITUTE FOR SECONDARY	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
02	02M408	PROFESSIONAL	Position/Vendor	\$ 66,325	0	1.0	-	14,193	33,162	18,969	-	-	\$ 66,324
02	02M409	COALITION SCHL FOR	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M411	BARUCH COLLEGE CAMPUS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
02	02M412	NYC Lab High School	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
02	02M413	SCHOOL OF THE FUTURE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
02	02M414	NYC MUSEUM SCHOOL	Position/Vendor	\$ 63,608	0	0.5	-	6,806	15,902	9,096	-	-	\$ 31,805
02	02M416	UPPER EAST SIDE HIGH	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
02	02M418	Millennium High School	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
02	02M419	LANDMARK HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M420	HEALTH PROF & HUMAN	Position/Vendor	\$ 70,573	1	1.0	-	22,866	-	20,184	-	-	\$ 43,050
02	02M425	H S FOR LEADERSHIP & PUBL	Position/Vendor	\$ 65,483	0	1.0	-	14,013	32,741	18,728	-	-	\$ 65,482
02	02M429	LEGACY SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
02	02M439	MANHATTAN VILLAGE	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M440	HS FOR HUMANITIES	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
02	02M442	BALLET TECH/NYC PS FOR	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
02	02M449	CES VANGUARD HIGH	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M459	CES-MANHATTAN	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M460	WASHINGTON IRVING HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
02	02M475	Stuyvesant High School	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
02	02M489	HS OF ECONOMICS &	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
02	02M500	UNITY H. S.	Position/Vendor	\$ 67,791	1	0.5	-	10,982	-	9,694	-	-	\$ 20,677
02	02M519	TALENT UNLIMITED	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
02	02M520	MURRY BERGTRAUM H.S.	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
02	02M529	JACQUELINE K. ONASSIS HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
02	02M531	REPERTORY SCHOOL	Position/Vendor	\$ 65,505	1	0.5	-	10,612	-	9,367	-	-	\$ 19,979
02	02M542	MANHATTAN BRIDGES HIGH	Position/Vendor	\$ 62,093	1	0.5	-	10,059	-	8,880	-	-	\$ 18,939
02	02M543	NEW DESIGN HIGH SCHOOL	Position/Vendor	\$ 56,671	1	0.5	-	9,181	-	8,104	-	-	\$ 17,285
02	02M545	HS Dual Language & Asian	Position/Vendor	\$ 65,725	1	0.5	-	10,648	-	9,399	-	-	\$ 20,046

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02	02M565	URBAN ACADEMY LAB HIGH	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
02	02M575	MANHATTAN COMP.NIGHT	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
02	02M580	R.R.GREEN HS OF TEACHING	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
02	02M586	HARVEY MILK SCHOOL	Position/Vendor	\$ 68,662	1	0.5	-	11,123	-	9,819	-	-	\$ 20,942
02	02M600	HS FOR FASHION	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
02	02M605	HUMANITIES PREPARATORY	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
02	02M615	CHELSEA VHS	Position/Vendor	\$ 65,316	1	1.0	-	21,163	-	18,680	-	-	\$ 39,843
02	02M620	NORMAN THOMAS H.S.	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
02	02M625	HS COMMUNICATION	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
02	02M630	HS OF ART AND DESIGN	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
02	02M655	LIFE SCIENCES SECONDARY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
02	02M690	SCHOOL FOR THE PHYSICAL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
02	02M896	GREENWICH VILLAGE M S	Position/Vendor	\$ 57,079	0	0.5	-	6,108	14,270	8,163	-	-	\$ 28,540
03	03M009	PS 009 SARAH ANDERSON	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
03	03M044	MS 44 WILLIAM J. OSHEA	Position/Vendor	\$ 64,682	1	1.0	-	20,957	-	18,499	-	-	\$ 39,456
03	03M054	JHS 054 BOOKER T.WASHINGT	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
03	03M075	PS 75 EMILY DICKINSON	Position/Vendor	\$ 67,772	0	1.0	-	14,503	33,886	19,383	-	-	\$ 67,772
03	03M076	PS 076 A. PHILIP RANDOLP	Position/Vendor	\$ 63,642	1	0.5	-	10,310	-	9,101	-	-	\$ 19,411
03	03M084	PS 084 LILLIAN WEBER	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
03	03M087	PS 087 WILLIAM SHERMAN	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
03	03M145	PS 145 BLOOMINGDALE	Position/Vendor	\$ 77,644	1	1.0	-	25,157	-	22,206	-	-	\$ 47,363
03	03M149	PS 149 SOJOURNER TRUTH	Position/Vendor	\$ 62,993	1	1.0	-	20,410	-	18,016	-	-	\$ 38,426
03	03M163	PS 163 ALFRED E SMITH	Position/Vendor	\$ 72,405	1	1.0	-	23,459	-	20,707	-	-	\$ 44,167
03	03M165	PS 165 ROBERT E. SIMON	Position/Vendor	\$ 66,883	1	1.0	-	21,670	-	19,128	-	-	\$ 40,798
03	03M166	PS 166 MANH SCH ARTS & SC	Position/Vendor	\$ 67,825	0	1.0	-	14,514	33,912	19,398	-	-	\$ 67,824
03	03M180	PS 180 HUGO NEWMAN	Position/Vendor	\$ 63,749	1	0.5	-	10,327	-	9,116	-	-	\$ 19,444
03	03M185	PS 185 JOHN M.LANGSTON	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
03	03M191	PS 191 AMSTERDAM	Position/Vendor	\$ 64,445	1	1.0	-	20,880	-	18,431	-	-	\$ 39,311
03	03M199	PS 199 JESSIE I. STRAUS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
03	03M208	PS 208 ALAIN L LOCKE	Position/Vendor	\$ 70,481	1	0.5	-	11,418	-	10,079	-	-	\$ 21,497
03	03M241	PS 241 FAMILY ACADEMY	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
03	03M242	PS242M G. P. BROWN COMP.	Position/Vendor	\$ 62,471	1	0.5	-	10,120	-	8,934	-	-	\$ 19,054
03	03M243	MS 243 CENTER SCHOOL	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
03	03M245	MS 245M THE COMPUTER	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500

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FY08 Status Quo Budgets: Literacy Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
03	03M246	MS 246M CROSSROADS	Position/Vendor	\$ 59,498	1	0.5	-	9,639	-	8,509	-	-	\$ 18,147
03	03M247	MS 247M DUAL LANGUAGE	Position/Vendor	\$ 53,368	1	0.5	-	8,646	-	7,632	-	-	\$ 16,278
03	03M250	MS 250 WEST SIDE COLLAB.	Position/Vendor	\$ 63,910	1	0.5	-	10,354	-	9,139	-	-	\$ 19,493
03	03M256	MS 256 ACAD. & ATHL. EXCE	Position/Vendor	\$ 58,857	1	0.5	-	9,535	-	8,417	-	-	\$ 17,952
03	03M258	MS 258 COMMUNITY ACTION	Position/Vendor	\$ 61,480	1	0.5	-	9,960	-	8,792	-	-	\$ 18,752
03	03M299	SCH FOR	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
03	03M307	URBAN ASSEMBLY-MEDIA	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
03	03M333	P 333 MANHATTAN SCHL FOR	Position/Vendor	\$ 57,463	0	1.0	-	12,297	28,731	16,434	-	-	\$ 57,462
03	03M334	Anderson School	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
03	03M415	WADLEIGH ARTS HIGH	Position/Vendor	\$ 63,555	1	1.0	-	20,592	-	18,177	-	-	\$ 38,769
03	03M470	LOUIS D. BRANDEIS HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
03	03M479	BEACON SCHOOL	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
03	03M485	FIORIELLO H.LAGUARDIA HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
03	03M492	MLK JR HS LAW,ADVOC &	Position/Vendor	\$ 63,987	1	1.0	-	20,732	-	18,300	-	-	\$ 39,032
03	03M494	MLK, JR HS FOR ARTS & TEC	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
03	03M541	MAN./HUNTER COLLEGE HS	Position/Vendor	\$ 58,049	0	0.5	-	6,211	14,513	8,301	-	-	\$ 29,025
03	03M860	FREDERICK DOUGLASS II	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
03	03M862	Mott Hall II	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
04	04M007	PS 7 Samuel Stern	Position/Vendor	\$ 58,800	1	1.0	-	19,051	-	16,817	-	-	\$ 35,868
04	04M012	TAG YOUNG SCHOLARS JHS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
04	04M013	JHS.13 JACKIE ROBINSON	Position/Vendor	\$ 61,614	1	1.0	-	19,963	-	17,621	-	-	\$ 37,584
04	04M037	RIVER EAST Elementary Sch	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
04	04M045	JHS 45	Position/Vendor	\$ 65,093	1	1.0	-	21,090	-	18,616	-	-	\$ 39,707
04	04M050	PS 50 Vito Marcantonio	Position/Vendor	\$ 61,186	1	1.0	-	19,824	-	17,499	-	-	\$ 37,323
04	04M083	PS 83 Luis Munoz Rivera	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
04	04M101	PS 101 ANDREW DRAPER	Position/Vendor	\$ 61,444	1	1.0	-	19,908	-	17,573	-	-	\$ 37,481
04	04M102	PS 102 Jacques Cartier	Position/Vendor	\$ 70,354	1	0.5	-	11,397	-	10,061	-	-	\$ 21,458
04	04M108	PS 108 Angelo Del Toro	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
04	04M112	PS 112 JOSE CELSO BARBOS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
04	04M117	Tito Puente Educational C	Position/Vendor	\$ 65,308	1	1.0	-	21,160	-	18,678	-	-	\$ 39,838
04	04M146	PS 146 ANN M SHORT	Position/Vendor	\$ 58,500	1	1.0	-	18,954	-	16,731	-	-	\$ 35,685
04	04M155	PS 155 William Paca	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
04	04M171	PS 171 PATRICK HENRY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
04	04M182	THE BILINGUAL BICULTURAL	Position/Vendor	\$ 72,927	1	1.0	-	23,629	-	20,857	-	-	\$ 44,485

FY08 Status Quo Budgets: Literacy Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
04	04M206	PS 206 JOSE CELSO	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
04	04M224	MS224 MAN. E. CT. Ar & Ac	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
04	04M435	Manh Ctr for Sci & Math	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
04	04M495	PARK EAST H.S.	Position/Vendor	\$ 60,889	1	0.5	-	9,864	-	8,707	-	-	\$ 18,572
04	04M497	CENTRAL PARK EAST I	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
04	04M555	CENTRAL PARK EAST H.S.	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
04	04M610	YOUNG WOMEN'S	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
04	04M635	ENVIRONMENTAL SCIENCE	Position/Vendor	\$ 63,009	1	1.0	-	20,415	-	18,020	-	-	\$ 38,435
04	04M680	THE HERITAGE SCHOOL	Position/Vendor	\$ 61,678	1	0.5	-	9,992	-	8,820	-	-	\$ 18,812
04	04M695	URBAN PEACE ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
04	04M825	ISAAC NEWTON JHS FOR SCI	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
04	04M964	CENTRAL PARK EAST II	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
05	05M030	PS 30	Position/Vendor	\$ 70,408	1	1.0	-	22,812	-	20,136	-	-	\$ 42,949
05	05M036	PS 036 MARGARET	Position/Vendor	\$ 71,981	1	1.0	-	23,322	-	20,586	-	-	\$ 43,908
05	05M046	PS 046 ARTHUR TAPPAN	Position/Vendor	\$ 65,379	1	1.0	-	21,183	-	18,698	-	-	\$ 39,881
05	05M092	PS 092 MARY MCLEOD	Position/Vendor	\$ 71,068	1	1.0	-	23,026	-	20,325	-	-	\$ 43,352
05	05M123	PS 123 MAHALIA JACKSON	Position/Vendor	\$ 68,016	1	1.0	-	22,037	-	19,452	-	-	\$ 41,490
05	05M125	PS 125 RALPH BUNCHE	Position/Vendor	\$ 72,348	1	1.0	-	23,441	-	20,691	-	-	\$ 44,132
05	05M129	PS 129 JOHN H FINLEY	Position/Vendor	\$ 69,356	1	1.0	-	22,471	-	19,835	-	-	\$ 42,307
05	05M133	PS 133 FRED R MOORE	Position/Vendor	\$ 72,008	1	1.0	-	23,331	-	20,594	-	-	\$ 43,925
05	05M154	PS 154 HARRIET TUBMAN	Position/Vendor	\$ 65,553	1	1.0	-	21,239	-	18,748	-	-	\$ 39,987
05	05M161	PS 161 PEDRO ALBIZU CAMP	Position/Vendor	\$ 66,316	1	1.0	-	21,486	-	18,966	-	-	\$ 40,452
05	05M172	POWELL MS FOR LAW & SOC	Position/Vendor	\$ 66,299	1	1.0	-	21,481	-	18,961	-	-	\$ 40,443
05	05M175	PS 175	Position/Vendor	\$ 64,604	1	0.5	-	10,466	-	9,239	-	-	\$ 19,705
05	05M194	PS 194 COUNTEE CULLEN	Position/Vendor	\$ 72,191	1	1.0	-	23,390	-	20,646	-	-	\$ 44,036
05	05M283	THEATRE LAB SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
05	05M286	IS 286 RENAISSANCE MIL/LD	Position/Vendor	\$ 66,848	1	0.5	-	10,829	-	9,560	-	-	\$ 20,389
05	05M302	KAPPA IV	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
05	05M304	MOTT HALL HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
05	05M317	KAPPA II	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
05	05M318	Thurgood Marshall A.L.SCH	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
05	05M344	Academy For Collaborative	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
05	05M469	Choir Academy of Harlem	Position/Vendor	\$ 63,431	1	1.0	-	20,552	-	18,141	-	-	\$ 38,693
05	05M499	FREDRICK DOUGLAS SEC.	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550

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							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
05	05M670	THURGOOD MARSHALL	Position/Vendor	\$ 63,583	1	1.0	-	20,601	-	18,185	-	-	\$ 38,786
05	05M685	BREAD & ROSES	Position/Vendor	\$ 61,998	1	1.0	-	20,087	-	17,731	-	-	\$ 37,818
06	06M005	PS 005 ELLEN LURIE	Position/Vendor	\$ 69,516	1	1.0	-	22,523	-	19,881	-	-	\$ 42,404
06	06M008	PS 008 LUIS BELLIARD	Position/Vendor	\$ 66,004	1	1.0	-	21,386	-	18,877	-	-	\$ 40,262
06	06M018	PS 018 PARK TERRACE	Position/Vendor	\$ 67,668	1	1.0	-	21,925	-	19,353	-	-	\$ 41,277
06	06M028	PS 028 WRIGHT BROTHERS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
06	06M052	JHS 052 INWOOD	Position/Vendor	\$ 69,527	1	1.0	-	22,527	-	19,885	-	-	\$ 42,412
06	06M098	PS 098M Shorackappock	Position/Vendor	\$ 77,164	1	1.0	-	25,001	-	22,069	-	-	\$ 47,070
06	06M132	Juan Pablo Duarte - P.S.	Position/Vendor	\$ 71,744	1	1.0	-	23,245	-	20,518	-	-	\$ 43,764
06	06M143	JHS 143 ELEANOR	Position/Vendor	\$ 66,851	1	1.0	-	21,660	-	19,119	-	-	\$ 40,779
06	06M152	P.S. 152 DYCKMAN VALLEY	Position/Vendor	\$ 70,137	1	1.0	-	22,724	-	20,059	-	-	\$ 42,783
06	06M153	PS 153M ADAM CLAYTON	Position/Vendor	\$ 64,418	1	1.0	-	20,871	-	18,423	-	-	\$ 39,295
06	06M173	PS 173	Position/Vendor	\$ 72,121	1	1.0	-	23,367	-	20,626	-	-	\$ 43,994
06	06M178	PS 178	Position/Vendor	\$ 64,060	1	0.5	-	10,378	-	9,161	-	-	\$ 19,539
06	06M187	PS 187 HUDSON CLIFFS	Position/Vendor	\$ 66,466	1	1.0	-	21,535	-	19,009	-	-	\$ 40,544
06	06M189	PS 189M (06M189)	Position/Vendor	\$ 68,928	1	1.0	-	22,333	-	19,713	-	-	\$ 42,046
06	06M210	21ST CENTURY ACADEMY/	Position/Vendor	\$ 60,983	1	0.5	-	9,879	-	8,721	-	-	\$ 18,600
06	06M223	IS 223M Mott Hall	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
06	06M278	PS 18B	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
06	06M293	CITY COLL ACAD OF THE ART	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
06	06M311	AMISTAD	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
06	06M314	MUSCOTA	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
06	06M319	NEW SCHOOL 1 @ IS 90	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
06	06M321	NEW SCHOOL 2 @ IS 90	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
06	06M322	M.S REDESIGN B, REGION 10	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
06	06M324	NEW SCHOOL 3 @ IS 90	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
06	06M325	PS 192 NO.2	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
06	06M326	New School 1 @ JHS 164	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
06	06M328	NEW SCHOOL 2 @ JHS 164	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
06	06M346	Community Health Academy	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
06	06M348	Washington Heights Exped	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
06	06M349	HARBOR HEIGHTS/ACADEMIC	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
06	06M462	H.S. INT'L BUSINESS & FIN	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
06	06M463	H.S. MEDIA & COMMUNICATIO	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550

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06	06M467	H.S. LAW & PUBLIC SERVICE	Position/Vendor	\$ 64,949	1	1.0	-	21,044	-	18,575	-	-	\$ 39,619
06	06M468	H.S. HEALTH CAREERS &	Position/Vendor	\$ 62,773	1	1.0	-	20,339	-	17,953	-	-	\$ 38,291
06	06M528	Bea Fuller Rodgers, 528M	Position/Vendor	\$ 61,346	1	0.5	-	9,938	-	8,773	-	-	\$ 18,711
06	06M540	A PHILIP RANDOLPH CAMPUS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
06	06M552	GREGORIO LUPERON HS SCI	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
06	06M692	HS MATH SCIENCE & ENGR	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
07	07X001	PS 001 COURTLANDT	Position/Vendor	\$ 64,920	1	1.0	-	21,034	-	18,567	-	-	\$ 39,601
07	07X005	PS 005 PORT MORRIS	Position/Vendor	\$ 62,339	1	1.0	-	20,198	-	17,829	-	-	\$ 38,026
07	07X018	PS 018 JOHN PETER	Position/Vendor	\$ 64,053	1	1.0	-	20,753	-	18,319	-	-	\$ 39,072
07	07X025	PS 025 BILINGUAL SCHOOL	Position/Vendor	\$ 68,035	1	1.0	-	22,044	-	19,458	-	-	\$ 41,501
07	07X029	PS 029 MELROSE SCHOOL	Position/Vendor	\$ 65,421	1	1.0	-	21,197	-	18,710	-	-	\$ 39,907
07	07X030	PS 030 WILTON	Position/Vendor	\$ 68,670	1	1.0	-	22,249	-	19,639	-	-	\$ 41,888
07	07X031	PS 031 WILLIAM L GARRISO	Position/Vendor	\$ 59,814	1	1.0	-	19,380	-	17,106	-	-	\$ 36,486
07	07X043	PS 043 JONAS BRONCK	Position/Vendor	\$ 69,194	1	1.0	-	22,419	-	19,789	-	-	\$ 42,208
07	07X049	PS 049 WILLIS AVE	Position/Vendor	\$ 63,645	1	1.0	-	20,621	-	18,202	-	-	\$ 38,824
07	07X065	PS 065 MOTHER HALE	Position/Vendor	\$ 62,543	1	1.0	-	20,264	-	17,887	-	-	\$ 38,151
07	07X151	JHS 151 LOU GEHRIG	Position/Vendor	\$ 64,985	1	1.0	-	21,055	-	18,586	-	-	\$ 39,641
07	07X154	PS 154 JONATHAN D HYATT	Position/Vendor	\$ 63,019	1	1.0	-	20,418	-	18,023	-	-	\$ 38,442
07	07X156	PS 156 BENJAMIN	Position/Vendor	\$ 66,776	1	1.0	-	21,636	-	19,098	-	-	\$ 40,733
07	07X157	PS 157 GROVE HILL	Position/Vendor	\$ 59,353	1	1.0	-	19,230	-	16,975	-	-	\$ 36,205
07	07X161	PS 161 PONCE DE LEON	Position/Vendor	\$ 71,412	1	1.0	-	23,138	-	20,424	-	-	\$ 43,561
07	07X162	JHS 162 LOLA RODRIGUEZ	Position/Vendor	\$ 63,086	1	1.0	-	20,440	-	18,042	-	-	\$ 38,483
07	07X179	PS 179 INT'L CULTURES	Position/Vendor	\$ 60,362	1	0.5	-	9,779	-	8,632	-	-	\$ 18,411
07	07X184	I S 184 RAFAEL CORDERO y	Position/Vendor	\$ 71,412	1	1.0	-	23,138	-	20,424	-	-	\$ 43,561
07	07X203	07X203	Position/Vendor	\$ 67,958	1	1.0	-	22,019	-	19,436	-	-	\$ 41,454
07	07X220	PS 220 MOTT HAVEN VILLAGE	Position/Vendor	\$ 64,991	1	1.0	-	21,057	-	18,587	-	-	\$ 39,644
07	07X221	SOUTH BRONX PREP	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
07	07X223	MS 223	Position/Vendor	\$ 55,869	1	1.0	-	18,102	-	15,978	-	-	\$ 34,080
07	07X224	MS 224	Position/Vendor	\$ 58,979	1	1.0	-	19,109	-	16,868	-	-	\$ 35,977
07	07X277	PS 277 CHILDREN'S LIT.	Position/Vendor	\$ 59,144	1	1.0	-	19,163	-	16,915	-	-	\$ 36,078
07	07X296	SBx Acad - Applied Media	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
07	07X298	Acad of Public Relations	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
07	07X336	URBAN ASSEMBLY SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
07	07X343	ACADEMY OF APPLIED	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775

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FY08 Status Quo Budgets: Literacy Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

Link to FY07 SAM: http://schools.nyc.gov/offices/d_chanc_oper/budget/dbor/allocationmemo/fy06_07/fy07_pdf/sam06.pdf

District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
07	07X427	COMM. HS FOR SOCIAL JUSTI	Position/Vendor	\$ 56,400	1	0.5	-	9,137	-	8,066	-	-	\$ 17,202
07	07X473	MOTT HAVEN VILLAGE PREP	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
07	07X500	LINCOLN ACADEMY/ HOSTOS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
07	07X520	FOREIGN LANG	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
07	07X547	NEW EXPLORERS H.S.	Position/Vendor	\$ 64,521	1	0.5	-	10,453	-	9,227	-	-	\$ 19,679
07	07X548	HS FOR CAREER IN SPORTS	Position/Vendor	\$ 66,210	1	0.5	-	10,726	-	9,468	-	-	\$ 20,194
07	07X551	Bronx HS of Letters	Position/Vendor	\$ 55,339	1	0.5	-	8,965	-	7,914	-	-	\$ 16,879
07	07X600	ALFRED E. SMITH VHS	Position/Vendor	\$ 69,123	1	1.0	-	22,396	-	19,769	-	-	\$ 42,165
07	07X655	SAMUEL GOMPERS VHS	Position/Vendor	\$ 70,811	1	1.0	-	22,943	-	20,252	-	-	\$ 43,194
07	07X670	HEALTH OPPORTUNITIES	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
08	08X014	PS 014 SEN JOHN CALANDRA	Position/Vendor	\$ 72,220	0	1.0	-	15,455	36,110	20,655	-	-	\$ 72,220
08	08X062	PS 062 INOCENSIO	Position/Vendor	\$ 58,797	1	1.0	-	19,050	-	16,816	-	-	\$ 35,866
08	08X071	PS 71	Position/Vendor	\$ 63,676	0	1.0	-	13,626	31,838	18,211	-	-	\$ 63,675
08	08X072	PS 72	Position/Vendor	\$ 67,774	1	1.0	-	21,959	-	19,383	-	-	\$ 41,342
08	08X075	PS 075	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
08	08X100	PS 100 ISAAC CLASON	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
08	08X101	PS 101X P.O. EDWARD R. BY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
08	08X107	PS 107	Position/Vendor	\$ 70,870	1	1.0	-	22,962	-	20,268	-	-	\$ 43,230
08	08X119	PS 119	Position/Vendor	\$ 68,437	1	1.0	-	22,174	-	19,573	-	-	\$ 41,747
08	08X130	PS 130	Position/Vendor	\$ 65,853	1	1.0	-	21,337	-	18,834	-	-	\$ 40,170
08	08X138	PS 138 SAMUEL RANDALL	Position/Vendor	\$ 64,810	1	1.0	-	20,998	-	18,535	-	-	\$ 39,534
08	08X140	PS 140	Position/Vendor	\$ 69,818	1	1.0	-	22,621	-	19,968	-	-	\$ 42,589
08	08X146	PS 146	Position/Vendor	\$ 69,332	1	0.5	-	11,232	-	9,915	-	-	\$ 21,147
08	08X174	I S 174 EUGENE T MALESKA	Position/Vendor	\$ 65,574	1	1.0	-	21,246	-	18,754	-	-	\$ 40,000
08	08X182	PS 182	Position/Vendor	\$ 67,427	1	1.0	-	21,846	-	19,284	-	-	\$ 41,130
08	08X192	I S 192 PIAGENTINI-JONES	Position/Vendor	\$ 65,641	1	1.0	-	21,268	-	18,773	-	-	\$ 40,041
08	08X278	PEACE AND DIVERSITY ACAD	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
08	08X282	YOUNG WOMENS LEAD ACAD	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
08	08X293	RENAISSANCE	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
08	08X295	GATEWAY SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
08	08X302	Luisa Dessus Cruz Middle	Position/Vendor	\$ 62,725	1	1.0	-	20,323	-	17,939	-	-	\$ 38,262
08	08X304	Early Childhood School	Position/Vendor	\$ 67,590	1	1.0	-	21,899	-	19,330	-	-	\$ 41,230
08	08X305	PABLO NERUDA ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
08	08X312	MILLENIUM ART ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775

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FY08 Status Quo Budgets: Literacy Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
08	08X332	Holcombe L. Rucker School	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
08	08X333	NEW SCHOOL 1 @ PS 60	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
08	08X334	International Comm. HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
08	08X335	NEW SCHOOL 2 @ PS 60	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
08	08X337	INQUIRY & SOCIAL JUSTICE	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
08	08X405	HERBERT LEHMAN HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
08	08X450	ADLAI E. STEVENSON	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
08	08X452	THE BRONX GUILD HIGH	Position/Vendor	\$ 55,884	1	0.5	-	9,053	-	7,992	-	-	\$ 17,045
08	08X519	FELISA RINCON DE GAUIER	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
08	08X530	BANANA KELLY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
08	08X540	HS FOR COMMUNITY RES. &	Position/Vendor	\$ 58,724	1	0.5	-	9,513	-	8,398	-	-	\$ 17,911
08	08X650	JANE ADDAMS FOR	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
08	08X686	NEW SCHOOL FOR	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
09	09X002	PS 002 MORRISANIA	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
09	09X004	PS 004 CROTONA	Position/Vendor	\$ 68,790	1	1.0	-	22,288	-	19,674	-	-	\$ 41,962
09	09X011	Highbridge	Position/Vendor	\$ 65,346	1	1.0	-	21,172	-	18,689	-	-	\$ 39,861
09	09X022	CIS 22X JORDAN L MOTT	Position/Vendor	\$ 68,469	1	1.0	-	22,184	-	19,582	-	-	\$ 41,766
09	09X035	PS 035 FRANZ SEGAL	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
09	09X042	C.E.S. 42X Claremont Com	Position/Vendor	\$ 64,343	1	1.0	-	20,847	-	18,402	-	-	\$ 39,249
09	09X055	PS 055 BENJAMIN FRANKLIN	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
09	09X058	PS 058 BRONX	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
09	09X063	PS 063 AUTHOR'S ACADEMY	Position/Vendor	\$ 65,398	1	1.0	-	21,189	-	18,704	-	-	\$ 39,893
09	09X064	Pura Belpre	Position/Vendor	\$ 66,879	1	1.0	-	21,669	-	19,127	-	-	\$ 40,796
09	09X070	PS 070 MAX SCHOENFELD	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
09	09X073	PS 073 BRONX	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
09	09X088	PS 088 BRONX	Position/Vendor	\$ 67,637	1	0.5	-	10,957	-	9,672	-	-	\$ 20,630
09	09X090	PS 090 GEORGE MEANY	Position/Vendor	\$ 68,129	1	1.0	-	22,074	-	19,485	-	-	\$ 41,558
09	09X109	PS 109 SEDGWICK	Position/Vendor	\$ 71,609	1	1.0	-	23,201	-	20,480	-	-	\$ 43,681
09	09X110	PS 110 THEODORE	Position/Vendor	\$ 70,145	1	1.0	-	22,727	-	20,061	-	-	\$ 42,789
09	09X114	PS 114 LUIS LORENS	Position/Vendor	\$ 63,245	1	1.0	-	20,492	-	18,088	-	-	\$ 38,580
09	09X117	JHS 117 JOSEPH H WADE	Position/Vendor	\$ 66,327	1	1.0	-	21,490	-	18,969	-	-	\$ 40,459
09	09X128	MOTT HALL 3	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
09	09X132	PS 132 GARRET A MORGAN	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
09	09X145	JHS 145 ARTURO	Position/Vendor	\$ 76,257	1	1.0	-	24,707	-	21,809	-	-	\$ 46,517

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							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
09	09X163	PS 163 ARTHUR A	Position/Vendor	\$ 63,530	1	1.0	-	20,584	-	18,169	-	-	\$ 38,753
09	09X166	JHS 166 ROBERTO	Position/Vendor	\$ 69,214	1	1.0	-	22,426	-	19,795	-	-	\$ 42,221
09	09X170	PS 170	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
09	09X204	PS 204	Position/Vendor	\$ 63,004	1	1.0	-	20,413	-	18,019	-	-	\$ 38,432
09	09X215	KAPPA	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
09	09X227	BX SCHOOL OF EXPED LRNG	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
09	09X229	IS 229 Table of Organization	Position/Vendor	\$ 66,361	1	1.0	-	21,501	-	18,979	-	-	\$ 40,480
09	09X230	PS 230 DR RONALD N	Position/Vendor	\$ 62,975	1	1.0	-	20,404	-	18,011	-	-	\$ 38,415
09	09X231	EAGLE ACADEMY-YOUNG	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
09	09X232	IS 232	Position/Vendor	\$ 65,936	1	1.0	-	21,363	-	18,857	-	-	\$ 40,221
09	09X236	PS 236 LANGSTON HUGHES	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
09	09X239	URBAN ASSEMBLY-HISTORY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
09	09X250	Eximius College Preparato	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
09	09X251	Explorations Academy	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
09	09X252	MOTT HALL BRONX HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
09	09X260	Bronx Ctr for Sci & Math	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
09	09X263	Validus Prep Academy: Exp	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
09	09X303	IS 303	Position/Vendor	\$ 54,173	1	0.5	-	8,776	-	7,747	-	-	\$ 16,523
09	09X313	LEADERSHIP DEVELOPMENT	Position/Vendor	\$ 62,186	1	1.0	-	20,148	-	17,785	-	-	\$ 37,933
09	09X323	BRONX WRITING ACADEMY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
09	09X325	URBAN SCIENCE ACADEMY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
09	09X327	CMSP	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
09	09X328	NEW MILLENNIUM BUSINESS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
09	09X329	Dreamyard Preparatory	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
09	09X339	COMMUNICATION	Position/Vendor	\$ 61,398	1	1.0	-	19,893	-	17,560	-	-	\$ 37,453
09	09X505	BRONX SCH FOR LAW, GOVT,	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
09	09X517	FRED DOUGLAS ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
09	09X525	BRONX LEADERSHIP	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
10	10X003	PS / MS 3	Position/Vendor	\$ 59,253	1	1.0	-	19,198	-	16,946	-	-	\$ 36,144
10	10X007	PS 7 The Kingsbridge Sch	Position/Vendor	\$ 65,464	1	1.0	-	21,210	-	18,722	-	-	\$ 39,933
10	10X008	PS 8 The Isaac Varian Sch	Position/Vendor	\$ 68,776	1	1.0	-	22,283	-	19,670	-	-	\$ 41,953
10	10X009	The Ryer Avenue Elementary	Position/Vendor	\$ 66,357	1	1.0	-	21,500	-	18,978	-	-	\$ 40,478
10	10X015	Inst. of Envir. Learning	Position/Vendor	\$ 63,658	1	1.0	-	20,625	-	18,206	-	-	\$ 38,831
10	10X020	PS/MS 20 George J Werdann	Position/Vendor	\$ 62,448	1	1.0	-	20,233	-	17,860	-	-	\$ 38,093

FY08 Status Quo Budgets: Literacy Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

Link to FY07 SAM: http://schools.nyc.gov/offices/d_chanc_oper/budget/dbor/allocationmemo/fy06_07/fy07_pdf/sam06.pdf

District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
10	10X023	PS 23 New Childrens Sch	Position/Vendor	\$ 61,857	1	1.0	-	20,042	-	17,691	-	-	\$ 37,732
10	10X024	PS 24 Spuyten Duyvil Sch	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
10	10X032	PS 32 The Belmont School	Position/Vendor	\$ 61,965	1	1.0	-	20,077	-	17,722	-	-	\$ 37,798
10	10X033	PS 33 Timothy Dwight Sch	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
10	10X037	PS/MS 37 Multiple Int Sch	Position/Vendor	\$ 67,535	1	1.0	-	21,882	-	19,315	-	-	\$ 41,196
10	10X045	MS 45 Thomas C. Giordano	Position/Vendor	\$ 63,994	1	1.0	-	20,734	-	18,302	-	-	\$ 39,036
10	10X051	PS 51 The Bronx New Sch	Position/Vendor	\$ 65,469	0	0.5	-	7,005	16,368	9,362	-	-	\$ 32,736
10	10X054	PS 54	Position/Vendor	\$ 62,550	1	1.0	-	20,266	-	17,889	-	-	\$ 38,155
10	10X056	PS 56 Norwood Heights Sch	Position/Vendor	\$ 66,996	1	1.0	-	21,707	-	19,161	-	-	\$ 40,867
10	10X079	PS 79 The Creston School	Position/Vendor	\$ 62,437	1	1.0	-	20,230	-	17,857	-	-	\$ 38,086
10	10X080	MS 80 Isobel Rooney Sch	Position/Vendor	\$ 68,211	1	1.0	-	22,100	-	19,508	-	-	\$ 41,609
10	10X081	PS 81 Robert J Christen	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
10	10X086	PS 86 Kingsbridge Heights	Position/Vendor	\$ 65,132	1	1.0	-	21,103	-	18,628	-	-	\$ 39,731
10	10X091	PS 91	Position/Vendor	\$ 65,311	1	1.0	-	21,161	-	18,679	-	-	\$ 39,840
10	10X094	PS 94 Kings College Sch	Position/Vendor	\$ 65,578	1	1.0	-	21,247	-	18,755	-	-	\$ 40,002
10	10X095	PS/MS 95 Sheila Mencher	Position/Vendor	\$ 66,599	1	1.0	-	21,578	-	19,047	-	-	\$ 40,625
10	10X118	MS 118 William W. Niles	Position/Vendor	\$ 63,091	1	1.0	-	20,442	-	18,044	-	-	\$ 38,485
10	10X141	MS/HS 141	Position/Vendor	\$ 70,010	0	1.0	-	14,982	35,005	20,023	-	-	\$ 70,010
10	10X159	PS 159 Luis Marin Munoz	Position/Vendor	\$ 63,954	1	0.5	-	10,361	-	9,146	-	-	\$ 19,506
10	10X205	PS 205 Fiorello LaGuardia	Position/Vendor	\$ 66,107	1	1.0	-	21,419	-	18,906	-	-	\$ 40,325
10	10X206	MS 206 Ann Cross Merserea	Position/Vendor	\$ 65,324	1	1.0	-	21,165	-	18,682	-	-	\$ 39,847
10	10X207	PS 207	Position/Vendor	\$ 69,530	1	1.0	-	22,528	-	19,885	-	-	\$ 42,413
10	10X209	PS 209	Position/Vendor	\$ 52,439	1	0.5	-	8,495	-	7,499	-	-	\$ 15,994
10	10X213	BX ENGINEERING AND TECH	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
10	10X225	THEATRE ARTS PROD COM	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
10	10X226	PS 226 Nadia J. Pagan Sch	Position/Vendor	\$ 60,963	1	1.0	-	19,752	-	17,435	-	-	\$ 37,187
10	10X228	JONAS BRONCK ACADEMY	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
10	10X237	Marie Curie High School	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
10	10X241	URBAN ASSEMBLY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
10	10X243	West Bronx Academy for th	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
10	10X244	Sch for Leadership&Journa	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
10	10X246	PS 246 Poe Cottage Elem	Position/Vendor	\$ 65,791	1	1.0	-	21,316	-	18,816	-	-	\$ 40,132
10	10X254	Middle School 254	Position/Vendor	\$ 66,281	1	1.0	-	21,475	-	18,956	-	-	\$ 40,431
10	10X268	Kingbridge International	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775

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FY08 Status Quo Budgets: Literacy Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
10	10X276	The Leadership Institute	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
10	10X279	PS/MS 279 Capt M. Rivera	Position/Vendor	\$ 61,198	1	1.0	-	19,828	-	17,502	-	-	\$ 37,331
10	10X280	PS 280 Mosholu Pkwy Sch	Position/Vendor	\$ 59,179	1	1.0	-	19,174	-	16,925	-	-	\$ 36,099
10	10X284	BX SCHL OF LAW & FINANCE	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
10	10X291	PS 291	Position/Vendor	\$ 62,410	1	1.0	-	20,221	-	17,849	-	-	\$ 38,070
10	10X307	P.S. 307	Position/Vendor	\$ 53,534	1	0.5	-	8,673	-	7,656	-	-	\$ 16,328
10	10X308	Bronx Dance Academy	Position/Vendor	\$ 56,139	1	0.5	-	12,521	-	8,028	-	-	\$ 20,549
10	10X310	PS 310 Marble Hill School	Position/Vendor	\$ 61,715	1	1.0	-	19,996	-	17,650	-	-	\$ 37,646
10	10X315	PS 315 The Lab School	Position/Vendor	\$ 58,795	1	0.5	-	9,525	-	8,408	-	-	\$ 17,933
10	10X324	Bronx Early College Acad	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
10	10X331	URBAN SCIENCE ACADEMY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
10	10X340	PS 340	Position/Vendor	\$ 66,616	1	1.0	-	21,584	-	19,052	-	-	\$ 40,635
10	10X342	International School	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
10	10X344	Ampark Neighborhood Sch	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
10	10X360	PS 360	Position/Vendor	\$ 59,399	1	1.0	-	19,245	-	16,988	-	-	\$ 36,233
10	10X368	MS/HS 368 Info & Net Tech	Position/Vendor	\$ 61,178	1	1.0	-	19,822	-	17,497	-	-	\$ 37,318
10	10X390	MS 390 Burnside Sch Compl	Position/Vendor	\$ 63,144	1	1.0	-	20,459	-	18,059	-	-	\$ 38,518
10	10X396	PS 396 Burnside Sch Compl	Position/Vendor	\$ 61,018	1	0.5	-	9,885	-	8,726	-	-	\$ 18,611
10	10X399	MS 399 Elizabeth B Browni	Position/Vendor	\$ 60,134	1	1.0	-	19,484	-	17,198	-	-	\$ 36,682
10	10X412	BRONX HIGH SCHOOL OF	Position/Vendor	\$ 64,661	1	1.0	-	20,950	-	18,493	-	-	\$ 39,443
10	10X413	H.S FOR MEDICAL SCIENCE	Position/Vendor	\$ 57,818	1	1.0	-	18,733	-	16,536	-	-	\$ 35,269
10	10X414	J. LEVIN HS FOR MEDIA &	Position/Vendor	\$ 65,227	1	0.5	-	10,567	-	9,328	-	-	\$ 19,895
10	10X430	WALTON HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
10	10X433	HS FOR TEACHING &	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
10	10X434	BELMONT PREPARATORY	Position/Vendor	\$ 62,338	1	0.5	-	10,099	-	8,915	-	-	\$ 19,013
10	10X437	FORDHAM HS FOR THE ARTS	Position/Vendor	\$ 62,816	1	1.0	-	20,352	-	17,965	-	-	\$ 38,317
10	10X438	FORDHAM LDRSHP ACAD	Position/Vendor	\$ 63,563	1	1.0	-	20,594	-	18,179	-	-	\$ 38,773
10	10X439	BRONX HS OF LAW & COMM	Position/Vendor	\$ 60,599	1	0.5	-	9,817	-	8,666	-	-	\$ 18,483
10	10X440	DEWITT CLINTON HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
10	10X442	BRONX HIGH SCHOOL OF	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
10	10X445	BRONX HS OF SCIENCE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
10	10X475	JOHN F KENNEDY HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
10	10X477	MARBLE HILL HS FOR INT ST	Position/Vendor	\$ 60,662	1	0.5	-	9,827	-	8,675	-	-	\$ 18,502
10	10X495	UNIVERSITY HEIGHTS HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
10	10X546	BRONX THEATER H.S.	Position/Vendor	\$ 62,117	1	0.5	-	10,063	-	8,883	-	-	\$ 18,946
10	10X549	DISCOVERY H.S.	Position/Vendor	\$ 63,215	1	0.5	-	10,241	-	9,040	-	-	\$ 19,281
10	10X660	GRACE H DODGE VHS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
10	10X696	HS AMER STUDIES @	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
11	11X016	PS 016 WAKEFIELD	Position/Vendor	\$ 62,523	1	1.0	-	20,257	-	17,881	-	-	\$ 38,139
11	11X019	PS 019 JUDITH K. WEISS	Position/Vendor	\$ 69,584	0	1.0	-	14,891	34,792	19,901	-	-	\$ 69,584
11	11X021	PS 021 PHILLIP H SHERIDA	Position/Vendor	\$ 64,680	1	1.0	-	20,956	-	18,498	-	-	\$ 39,455
11	11X041	PS 041 GUN HILL RD	Position/Vendor	\$ 60,742	1	1.0	-	19,681	-	17,372	-	-	\$ 37,053
11	11X068	PS 068 BRONX	Position/Vendor	\$ 69,917	1	1.0	-	22,653	-	19,996	-	-	\$ 42,649
11	11X076	PS 076 THE BENNINGTON	Position/Vendor	\$ 66,948	1	1.0	-	21,691	-	19,147	-	-	\$ 40,838
11	11X083	PS 83	Position/Vendor	\$ 66,245	1	1.0	-	21,463	-	18,946	-	-	\$ 40,409
11	11X087	PS 087 BRONX	Position/Vendor	\$ 68,517	1	1.0	-	22,200	-	19,596	-	-	\$ 41,795
11	11X089	PS 089 BRONX	Position/Vendor	\$ 65,207	1	1.0	-	21,127	-	18,649	-	-	\$ 39,776
11	11X096	PS 096 RICHARD RODGERS	Position/Vendor	\$ 68,790	1	1.0	-	22,288	-	19,674	-	-	\$ 41,962
11	11X097	PS 097 BRONX	Position/Vendor	\$ 63,002	1	1.0	-	20,413	-	18,018	-	-	\$ 38,431
11	11X103	PS 103 HECTOR FONTANEZ	Position/Vendor	\$ 62,050	1	1.0	-	20,104	-	17,746	-	-	\$ 37,850
11	11X105	PS 105 SEN ABRAHAM	Position/Vendor	\$ 68,026	1	1.0	-	22,041	-	19,455	-	-	\$ 41,496
11	11X106	PS 106 PARKCHESTER	Position/Vendor	\$ 71,149	1	1.0	-	23,052	-	20,348	-	-	\$ 43,401
11	11X108	PS 108 PHILIP J ABINANTI	Position/Vendor	\$ 65,061	0	1.0	-	13,923	32,530	18,607	-	-	\$ 65,060
11	11X111	PS 111 SETON FALLS	Position/Vendor	\$ 71,215	1	1.0	-	23,074	-	20,367	-	-	\$ 43,441
11	11X113	JHS 113 RICHARD R. GREEN	Position/Vendor	\$ 71,412	1	1.0	-	23,138	-	20,424	-	-	\$ 43,561
11	11X121	PS 121 THROOP	Position/Vendor	\$ 67,908	1	1.0	-	22,002	-	19,421	-	-	\$ 41,424
11	11X127	JHS 127 THE CASTLE HILL	Position/Vendor	\$ 65,239	1	1.0	-	21,138	-	18,658	-	-	\$ 39,796
11	11X144	JHS 144 MICHAELANGELO	Position/Vendor	\$ 66,483	1	1.0	-	21,541	-	19,014	-	-	\$ 40,554
11	11X153	PS. 153 HELLEN KELLER	Position/Vendor	\$ 69,354	0	1.0	-	14,842	34,677	19,835	-	-	\$ 69,353
11	11X160	PS 160 WALT DISNEY	Position/Vendor	\$ 70,060	0	1.0	-	14,993	35,030	20,037	-	-	\$ 70,060
11	11X175	PS 175 CITY ISLAND	Position/Vendor	\$ 75,871	0	1.0	-	16,236	37,935	21,699	-	-	\$ 75,870
11	11X178	PS 178 DR SELMAN WAXMAN	Position/Vendor	\$ 68,146	0	1.0	-	14,583	34,073	19,489	-	-	\$ 68,145
11	11X180	I S 180 DANIEL HALE WILL	Position/Vendor	\$ 66,380	0	1.0	-	14,205	33,190	18,984	-	-	\$ 66,379
11	11X181	I S 181 PABLO CASALS	Position/Vendor	\$ 66,148	0	1.0	-	14,156	33,074	18,918	-	-	\$ 66,148
11	11X194	X 194	Position/Vendor	\$ 63,049	1	1.0	-	20,428	-	18,032	-	-	\$ 38,460
11	11X249	BX HEALTH SCIENCES HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
11	11X253	BX HS FOR WRITING/COMM	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
11	11X265	BRONX LAB SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
11	11X272	GLOBE SCH FOR ENVIR	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
11	11X275	COMPUTERS AND	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
11	11X287	THE FORWARD SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
11	11X288	COLUMBUS INST FOR	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
11	11X289	YOUNG SCHOLARS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
11	11X290	BX ACADEMY OF HEALTH	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
11	11X299	ASTOR COLLEGIATE HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
11	11X322	Aspire Preparatory School	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
11	11X326	Bronx Green Middle School	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
11	11X415	CHRISTOPHER COLUMBUS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
11	11X418	BRONX HS FOR THE VISUAL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
11	11X425	Evander Childs HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
11	11X455	HARRY S TRUMAN HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
11	11X513	NEW WORLD HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
11	11X514	SPORTS PROFESSIONS HS	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
11	11X541	GLOBAL ENTERPRISE H.S.	Position/Vendor	\$ 61,357	1	0.5	-	9,940	-	8,774	-	-	\$ 18,714
11	11X542	PELHAM PREP. H.S.	Position/Vendor	\$ 62,852	0	0.5	-	6,725	15,713	8,988	-	-	\$ 31,427
11	11X544	H.S. FOR CONTEMPORARY	Position/Vendor	\$ 65,334	1	0.5	-	10,584	-	9,343	-	-	\$ 19,927
11	11X545	BRONX AEROSPACE H.S.	Position/Vendor	\$ 67,333	1	0.5	-	10,908	-	9,629	-	-	\$ 20,537
12	12X044	PS 044 DAVID C FARRAGUT	Position/Vendor	\$ 58,455	1	1.0	-	18,940	-	16,718	-	-	\$ 35,658
12	12X047	PS 047 JOHN RANDOLPH	Position/Vendor	\$ 63,907	1	1.0	-	20,706	-	18,277	-	-	\$ 38,983
12	12X050	Clara Barton school	Position/Vendor	\$ 72,869	1	1.0	-	23,610	-	20,840	-	-	\$ 44,450
12	12X057	PS 057 CRESCENT	Position/Vendor	\$ 61,971	1	1.0	-	20,079	-	17,724	-	-	\$ 37,802
12	12X061	PS 061 FRANCISCO OLLER	Position/Vendor	\$ 66,381	1	0.5	-	10,754	-	9,493	-	-	\$ 20,247
12	12X066	PS 066 SCH OF HIGHER EXPE	Position/Vendor	\$ 71,183	1	1.0	-	23,064	-	20,358	-	-	\$ 43,422
12	12X092	PS 092 BRONX	Position/Vendor	\$ 67,424	1	1.0	-	21,845	-	19,283	-	-	\$ 41,128
12	12X129	PS 129 TWIN PARKS UPPER	Position/Vendor	\$ 60,762	1	1.0	-	19,687	-	17,378	-	-	\$ 37,064
12	12X134	PS 134 GEORGE F BRISTOW	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
12	12X150	PS 150 CHARLES JAMES FOX	Position/Vendor	\$ 66,278	1	1.0	-	21,474	-	18,955	-	-	\$ 40,429
12	12X158	I S 158 THEODORE GATHING	Position/Vendor	\$ 71,412	1	1.0	-	23,138	-	20,424	-	-	\$ 43,561
12	12X190	IS 190	Position/Vendor	\$ 64,320	1	0.5	-	10,420	-	9,198	-	-	\$ 19,618
12	12X195	PS 195	Position/Vendor	\$ 62,149	1	0.5	-	10,068	-	8,888	-	-	\$ 18,956
12	12X196	PS 196	Position/Vendor	\$ 60,932	1	1.0	-	19,742	-	17,426	-	-	\$ 37,168
12	12X197	PS 197	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550

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FY08 Status Quo Budgets: Literacy Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
12	12X198	PS 198	Position/Vendor	\$ 60,071	1	1.0	-	19,463	-	17,180	-	-	\$ 36,643
12	12X211	PS 211	Position/Vendor	\$ 69,611	1	1.0	-	22,554	-	19,909	-	-	\$ 42,463
12	12X212	PS 212	Position/Vendor	\$ 61,216	1	1.0	-	19,834	-	17,508	-	-	\$ 37,342
12	12X214	PS 214	Position/Vendor	\$ 63,942	1	1.0	-	20,717	-	18,287	-	-	\$ 39,004
12	12X216	The Sch for Entrepreneurial	Position/Vendor	\$ 57,905	1	1.0	-	18,761	-	16,561	-	-	\$ 35,322
12	12X217	School of Performing Arts	Position/Vendor	\$ 68,879	1	1.0	-	22,317	-	19,699	-	-	\$ 42,016
12	12X242	Mott Hall V	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
12	12X245	New Day Academy	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
12	12X248	Metropolitan HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
12	12X262	Bronx HS of Performance	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
12	12X267	BRONX LATIN	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
12	12X269	Bronx Studio School	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
12	12X270	Acad Scholar& Entrepreneu	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
12	12X271	EAST BRONX ACADEMY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
12	12X273	DOUGLASS ACADEMY V	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
12	12X286	FANNIE LOU HAMER MS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
12	12X297	BRONX COLLAB HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
12	12X316	KAPPA III	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
12	12X318	IS 318 MATH SCI,&TECH THR	Position/Vendor	\$ 69,101	1	1.0	-	22,389	-	19,762	-	-	\$ 42,151
12	12X341	ACCION ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
12	12X403	BRONX INTERNATIONAL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
12	12X404	HIGH SCHOOL FOR	Position/Vendor	\$ 66,444	1	0.5	-	10,764	-	9,502	-	-	\$ 20,266
12	12X527	BRONX LEADERSHIP	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
12	12X543	HS FOR VIOLIN AND DANCE	Position/Vendor	\$ 54,028	1	0.5	-	8,753	-	7,726	-	-	\$ 16,479
12	12X550	H S WORLD CULTURES	Position/Vendor	\$ 64,455	1	0.5	-	10,442	-	9,217	-	-	\$ 19,659
12	12X680	BRONX COALITION	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
12	12X682	FANNIE LOU HAMER	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
12	12X684	WINGS ACADEMY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
12	12X690	MONROE ACADEMY -	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
12	12X691	BRONX LITTLE SCHOOL	Position/Vendor	\$ 59,007	1	0.5	-	9,559	-	8,438	-	-	\$ 17,997
12	12X692	MONROE ACADEMY - VISUAL	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
13	13K003	PS 003 THE BEDFORD VILLA	Position/Vendor	\$ 67,472	1	1.0	-	21,861	-	19,297	-	-	\$ 41,158
13	13K008	PS 008 ROBERT FULTON	Position/Vendor	\$ 61,204	0	0.5	-	6,549	15,301	8,752	-	-	\$ 30,603
13	13K009	PS 009 TEUNIS G BERGEN	Position/Vendor	\$ 62,475	1	1.0	-	20,242	-	17,868	-	-	\$ 38,110

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FY08 Status Quo Budgets: Literacy Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
13	13K011	PS 011 Purvis J Behan	Position/Vendor	\$ 63,023	1	1.0	-	20,420	-	18,024	-	-	\$ 38,444
13	13K020	PS 020 CLINTON HILL	Position/Vendor	\$ 65,884	1	1.0	-	21,347	-	18,843	-	-	\$ 40,189
13	13K044	PS 044 MARCUS GARVEY	Position/Vendor	\$ 69,469	1	1.0	-	22,508	-	19,868	-	-	\$ 42,376
13	13K054	PS 054 SAMUEL C BARNES	Position/Vendor	\$ 65,768	1	1.0	-	21,309	-	18,809	-	-	\$ 40,118
13	13K056	PS 056 LEWIS H LATIMER	Position/Vendor	\$ 73,832	1	1.0	-	23,922	-	21,116	-	-	\$ 45,037
13	13K093	PS 093 WILLIAM H PRESCOT	Position/Vendor	\$ 66,963	1	1.0	-	21,696	-	19,151	-	-	\$ 40,848
13	13K103	SATELLITE THREE PS 56	Cash-AP/EWP	\$ 55,000	1	0.5	17,820	-	-	-	15,730	-	\$ 33,550
13	13K113	Ronald Edmonds Learning C	Position/Vendor	\$ 65,799	1	1.0	-	21,319	-	18,818	-	-	\$ 40,138
13	13K117	JHS 117 FRANCIS SCOTT KEY	Position/Vendor	\$ 66,822	1	1.0	-	21,650	-	19,111	-	-	\$ 40,761
13	13K133	PS 133 WILLIAM A BUTLER	Position/Vendor	\$ 70,858	1	0.5	-	11,479	-	10,133	-	-	\$ 21,612
13	13K265	JHS 265 SUSAN S MCKINNEY	Position/Vendor	\$ 59,459	1	1.0	-	19,265	-	17,005	-	-	\$ 36,270
13	13K266	Park Place Middle School	Position/Vendor	\$ 66,244	0	0.5	-	7,088	16,561	9,473	-	-	\$ 33,123
13	13K270	PS 270 JOHANN DEKALB	Position/Vendor	\$ 72,307	1	0.5	-	11,714	-	10,340	-	-	\$ 22,054
13	13K282	PS 282 PARK SLOPE	Position/Vendor	\$ 66,603	0	1.0	-	14,253	33,302	19,048	-	-	\$ 66,603
13	13K287	PS 287 BAILEY K ASHFORD	Position/Vendor	\$ 73,839	1	0.5	-	11,962	-	10,559	-	-	\$ 22,521
13	13K301	SATELLITE EAST ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	17,820	-	-	-	15,730	-	\$ 33,550
13	13K305	PS 305 DR PETER RAY	Position/Vendor	\$ 64,065	1	1.0	-	20,757	-	18,322	-	-	\$ 39,079
13	13K307	PS 307 DANIEL HALE WILLI	Position/Vendor	\$ 67,706	1	0.5	-	10,968	-	9,682	-	-	\$ 20,651
13	13K313	SATELLITE WEST @ PS 307	Cash-AP/EWP	\$ 55,000	1	0.5	17,820	-	-	-	15,730	-	\$ 33,550
13	13K336	UA Acad of Busin & Comm D	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
13	13K350	URBAN ASSEMBLY SCH OF	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
13	13K412	Brooklyn Community High	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
13	13K419	SCIENCE SKILLS CENTER	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
13	13K430	BROOKLYN TECHNICAL HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
13	13K439	BROOKLYN INTERNATIONAL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
13	13K483	URBAN ASSEMBLY-LAW &	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
13	13K488	BROOKLYN PREP HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
13	13K492	Urban Assembly Academy	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
13	13K499	ACORN Community High Scho	Position/Vendor	\$ 59,025	1	1.0	-	19,124	-	16,881	-	-	\$ 36,005
13	13K509	FREEDOM ACADEMY HIGH	Position/Vendor	\$ 58,349	1	0.5	-	9,453	-	8,344	-	-	\$ 17,797
13	13K527	URBAN ASSEMBLY YOUNG	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
13	13K571	UPPER ACADEMY AT PS 9	Cash-AP/EWP	\$ 55,000	1	0.5	17,820	-	-	-	15,730	-	\$ 33,550
13	13K595	BEDFORD ACADEMY HS	Position/Vendor	\$ 57,318	0	0.5	-	6,133	14,330	8,197	-	-	\$ 28,660
13	13K605	GEORGE WESTINGHOUSE	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
13	13K670	HS Banneker	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
14	14K016	PS 016 LEONARD DUNKLY	Position/Vendor	\$ 65,520	1	1.0	-	21,229	-	18,738	-	-	\$ 39,967
14	14K017	PS 017 HENRY D	Position/Vendor	\$ 66,775	1	1.0	-	21,635	-	19,097	-	-	\$ 40,733
14	14K018	PS 018 EDWARD BUSH	Position/Vendor	\$ 62,200	1	0.5	-	10,077	-	8,895	-	-	\$ 18,971
14	14K019	PS 019 ROBERTO CLEMENTE	Position/Vendor	\$ 78,227	1	1.0	-	25,346	-	22,373	-	-	\$ 47,718
14	14K031	PS 031 SAMUEL F DUPONT	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
14	14K033	JHS 033 MARK HOPKINS	Position/Vendor	\$ 71,412	1	1.0	-	23,138	-	20,424	-	-	\$ 43,561
14	14K034	PS 034 OLIVER H PERRY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
14	14K049	JHS 049 WILLIAM J GAYNOR	Position/Vendor	\$ 72,229	1	1.0	-	23,402	-	20,657	-	-	\$ 44,060
14	14K050	JHS 050 JOHN D WELLS	Position/Vendor	\$ 65,076	1	1.0	-	21,085	-	18,611	-	-	\$ 39,696
14	14K059	PS 059 WILLIAM FLOYD	Position/Vendor	\$ 64,136	1	1.0	-	20,780	-	18,343	-	-	\$ 39,123
14	14K071	JUAN MOREL CAMPOS	Position/Vendor	\$ 59,564	1	1.0	-	19,299	-	17,035	-	-	\$ 36,334
14	14K084	PS 084 JOSE DE DIEGO	Position/Vendor	\$ 80,313	1	1.0	-	26,022	-	22,969	-	-	\$ 48,991
14	14K110	PS 110 THE MONITOR	Position/Vendor	\$ 69,429	1	1.0	-	22,495	-	19,856	-	-	\$ 42,351
14	14K120	PS 120 CARLOS TAPIA	Position/Vendor	\$ 65,937	1	1.0	-	21,364	-	18,858	-	-	\$ 40,221
14	14K126	JHS 126 JOHN ERICSSON	Position/Vendor	\$ 67,457	1	1.0	-	21,856	-	19,293	-	-	\$ 41,149
14	14K132	PS 132 Conselya	Position/Vendor	\$ 64,815	1	1.0	-	21,000	-	18,537	-	-	\$ 39,537
14	14K147	ISSAAC REMSEN - Public S	Position/Vendor	\$ 70,184	1	0.5	-	11,370	-	10,037	-	-	\$ 21,407
14	14K157	PS 157 BENJAMIN FRANKLIN	Position/Vendor	\$ 62,711	1	0.5	-	10,159	-	8,968	-	-	\$ 19,127
14	14K196	PS 196 TEN EYCK	Position/Vendor	\$ 65,103	1	1.0	-	21,093	-	18,619	-	-	\$ 39,713
14	14K250	PS 250 GEORGE H LINDSAY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
14	14K257	PS 257 JOHN F HYLAN	Position/Vendor	\$ 67,934	1	1.0	-	22,011	-	19,429	-	-	\$ 41,440
14	14K297	PS 297 RICHARD STOCKTON	Position/Vendor	\$ 67,341	1	1.0	-	21,819	-	19,259	-	-	\$ 41,078
14	14K318	Eugenio Maria De Hostos	Position/Vendor	\$ 61,620	1	1.0	-	19,965	-	17,623	-	-	\$ 37,588
14	14K319	PS 319	Position/Vendor	\$ 64,026	1	0.5	-	10,372	-	9,156	-	-	\$ 19,528
14	14K330	U.A SCH FOR URBAN	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
14	14K380	PS 380 JOHN WAYNE ELEM.	Position/Vendor	\$ 64,899	1	1.0	-	21,028	-	18,561	-	-	\$ 39,588
14	14K404	Academy For Young Writers	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
14	14K449	Brooklyn Latin	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
14	14K454	Green School: An Academy	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
14	14K474	PROGRESS HIGH SCHOOL	Position/Vendor	\$ 59,538	1	1.0	-	19,290	-	17,028	-	-	\$ 36,318
14	14K477	HIGH SCHOOL OF LEGAL	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
14	14K478	HS OF ENTERPRISE AND	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
14	14K558	WILLIAMSBURG HS-	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500

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							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
14	14K561	WILLIAMSBURG PREP	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
14	14K577	Conselyea Prep	Cash-AP/EWP	\$ 55,000	1	0.5	17,820	-	-	-	15,730	-	\$ 33,550
14	14K582	UPPER ACADEMY AT PS 196	Cash-AP/EWP	\$ 55,000	1	0.5	17,820	-	-	-	15,730	-	\$ 33,550
14	14K610	AUTOMOTIVE TRADES VOC	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
14	14K640	HARRY VAN ARSDALE HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
14	14K685	EL PUENTE ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
15	15K001	PS 001 The Bergen School	Position/Vendor	\$ 65,963	1	1.0	-	21,372	-	18,865	-	-	\$ 40,237
15	15K010	PS 010 LOUISA M ALCOTT	Position/Vendor	\$ 66,977	1	1.0	-	21,701	-	19,155	-	-	\$ 40,856
15	15K015	PS 015 PATRICK F. DALY	Position/Vendor	\$ 66,842	1	1.0	-	21,657	-	19,116	-	-	\$ 40,773
15	15K024	PS 024	Position/Vendor	\$ 64,858	1	1.0	-	21,014	-	18,549	-	-	\$ 39,563
15	15K029	PS 029 JOHN M HARRIGAN	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
15	15K032	PS 032 SAMUELS MILLS SPR	Position/Vendor	\$ 59,985	1	0.5	-	9,718	-	8,578	-	-	\$ 18,296
15	15K038	PS 038 THE PACIFIC	Position/Vendor	\$ 65,369	1	1.0	-	21,180	-	18,695	-	-	\$ 39,875
15	15K039	PS 039 HENRY BRISTOW	Position/Vendor	\$ 66,130	0	0.5	-	7,076	16,533	9,457	-	-	\$ 33,066
15	15K051	JHS 051 WILLIAM ALEXANDER	Position/Vendor	\$ 65,724	0	1.0	-	14,065	32,862	18,797	-	-	\$ 65,724
15	15K058	PS 058 THE CARROLL	Position/Vendor	\$ 61,836	0	0.5	-	6,617	15,459	8,843	-	-	\$ 30,919
15	15K088	JHS 088 PETER ROUGET	Position/Vendor	\$ 63,136	1	1.0	-	20,456	-	18,057	-	-	\$ 38,513
15	15K094	PS 094 THE HENRY LONGFEL	Position/Vendor	\$ 67,622	1	1.0	-	21,910	-	19,340	-	-	\$ 41,249
15	15K107	PS 107 JOHN W KIMBALL	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
15	15K124	PS 124 SILAS B DUTCHER	Position/Vendor	\$ 69,447	1	0.5	-	11,250	-	9,931	-	-	\$ 21,182
15	15K130	PS 130 THE PARKSIDE	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
15	15K131	PS 131 BROOKLYN	Position/Vendor	\$ 71,126	1	1.0	-	23,045	-	20,342	-	-	\$ 43,387
15	15K136	Charles O Dewey	Position/Vendor	\$ 67,002	1	1.0	-	21,709	-	19,162	-	-	\$ 40,871
15	15K146	PS146 Brooklyn New School	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
15	15K154	PS 154 WINDSOR TERRACE	Position/Vendor	\$ 65,617	0	0.5	-	7,021	16,405	9,384	-	-	\$ 32,810
15	15K169	PS 169 SUNSET PARK	Position/Vendor	\$ 74,540	1	1.0	-	24,151	-	21,318	-	-	\$ 45,469
15	15K172	PS 172 BEACON SCH OF EXC	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
15	15K230	PS 230 Doris L. Cohen	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
15	15K261	PS 261 PHILIP LIVINGSTON	Position/Vendor	\$ 63,640	0	1.0	-	13,619	31,820	18,201	-	-	\$ 63,639
15	15K295	PS 295	Position/Vendor	\$ 59,341	1	0.5	-	9,613	-	8,486	-	-	\$ 18,099
15	15K321	PS 321 WILLIAM PENN	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
15	15K429	IS 429 Global Studies	Position/Vendor	\$ 56,694	1	1.0	-	18,369	-	16,214	-	-	\$ 34,583
15	15K442	New Horizons School	Position/Vendor	\$ 58,221	1	0.5	-	9,432	-	8,326	-	-	\$ 17,758
15	15K443	New Voices School	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550

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FY08 Status Quo Budgets: Literacy Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
15	15K447	Upper Carroll School	Position/Vendor	\$ 57,151	0	0.5	-	6,115	14,288	8,173	-	-	\$ 28,576
15	15K448	Collaborative Studies	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
15	15K462	SECONDARY SCHOOL FOR	Position/Vendor	\$ 61,483	1	1.0	-	19,921	-	17,584	-	-	\$ 37,505
15	15K463	SECONDARY SCHOOL FOR	Position/Vendor	\$ 59,890	1	1.0	-	19,405	-	17,128	-	-	\$ 36,533
15	15K464	SECONDARY SCHOOL FOR	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
15	15K497	SCHOOL FOR	Position/Vendor	\$ 59,318	1	1.0	-	19,219	-	16,965	-	-	\$ 36,184
15	15K498	ACORN H. S. FOR SOCIAL JU	Position/Vendor	\$ 57,289	1	1.0	-	18,562	-	16,384	-	-	\$ 34,946
15	15K519	COBBLE HILL SCH OF AMER	Cash-AP/EWP	\$ 55,000	1	1.0	-	32,826	-	-	-	-	\$ 32,826
15	15K519	COBBLE HILL SCH OF AMER	Position/Vendor	\$ 65,635	1	1.0	-	-	-	25,117	-	-	\$ 25,117
15	15K530	METROPOLITAN CORP.	Position/Vendor	\$ 62,472	1	0.5	-	10,121	-	8,934	-	-	\$ 19,054
15	15K656	BROOKLYN H.S. FOR THE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
15	15K698	SOUTH BROOKLYN	Position/Vendor	\$ 57,176	1	0.5	-	9,263	-	8,176	-	-	\$ 17,439
15	15K821	SUNSET PARK PREP	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
16	16K005	PS. 005 DR. RONALD MCNAIR	Position/Vendor	\$ 68,845	1	1.0	-	22,306	-	19,689	-	-	\$ 41,995
16	16K021	PS 021 CRISPUS ATTUCKS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
16	16K025	Eubie Blake School	Position/Vendor	\$ 66,069	1	1.0	-	21,406	-	18,895	-	-	\$ 40,302
16	16K026	PS 026 JESSE OWENS	Position/Vendor	\$ 60,135	1	1.0	-	19,484	-	17,198	-	-	\$ 36,682
16	16K028	PS 028 THE WARREN	Position/Vendor	\$ 70,772	1	0.5	-	11,465	-	10,121	-	-	\$ 21,586
16	16K035	PS 35 STEPHEN DeCATUR	Position/Vendor	\$ 64,966	1	0.5	-	10,525	-	9,290	-	-	\$ 19,815
16	16K040	PS 040 GEORGE W CARVER	Position/Vendor	\$ 61,290	1	1.0	-	19,858	-	17,529	-	-	\$ 37,387
16	16K057	JHS 057 WHITELAW REID	Position/Vendor	\$ 59,408	1	1.0	-	19,248	-	16,990	-	-	\$ 36,239
16	16K081	PS 081 THADDEUS STEVENS	Position/Vendor	\$ 69,021	1	1.0	-	22,363	-	19,740	-	-	\$ 42,103
16	16K262	PS 262 EL HAJJ MALIK SHAB	Position/Vendor	\$ 71,641	1	1.0	-	23,212	-	20,489	-	-	\$ 43,701
16	16K267	MS 267 MATH, SCIENCE & TE	Position/Vendor	\$ 58,636	1	1.0	-	18,998	-	16,770	-	-	\$ 35,768
16	16K308	PS 308 CLARA CARDWELL	Position/Vendor	\$ 65,729	1	1.0	-	21,296	-	18,798	-	-	\$ 40,094
16	16K309	George E. Wibelan School	Position/Vendor	\$ 67,615	1	1.0	-	21,907	-	19,338	-	-	\$ 41,245
16	16K322	FOUNDATIONS ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
16	16K335	PS 335 GRANVILLE T WOODS	Position/Vendor	\$ 63,891	1	1.0	-	20,701	-	18,273	-	-	\$ 38,974
16	16K385	MS 385 BUS.FIN.& ENTREPRE	Position/Vendor	\$ 63,048	1	0.5	-	10,214	-	9,016	-	-	\$ 19,230
16	16K393	Frederick Douglas Acad IV	Position/Vendor	\$ 55,714	1	0.5	-	9,026	-	7,967	-	-	\$ 16,993
16	16K455	BOYS AND GIRLS HS	Position/Vendor	\$ 68,313	0	1.0	-	14,619	34,156	19,537	-	-	\$ 68,312
16	16K534	Upper School at PS 25	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
16	16K584	UPPER ACADEMY AT PS 335	Cash-AP/EWP	\$ 55,000	1	0.5	17,820	-	-	-	15,730	-	\$ 33,550
17	17K002	M S 002	Position/Vendor	\$ 71,347	1	1.0	-	23,117	-	20,405	-	-	\$ 43,522

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FY08 Status Quo Budgets: Literacy Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
17	17K006	PS 006	Position/Vendor	\$ 70,113	1	1.0	-	22,717	-	20,052	-	-	\$ 42,769
17	17K012	PS 012	Position/Vendor	\$ 63,413	1	1.0	-	20,546	-	18,136	-	-	\$ 38,682
17	17K022	PS 022	Position/Vendor	\$ 71,083	1	1.0	-	23,031	-	20,329	-	-	\$ 43,361
17	17K061	M S 061 LEFFERTS INTERME	Position/Vendor	\$ 72,512	1	1.0	-	23,494	-	20,738	-	-	\$ 44,232
17	17K092	PS 092	Position/Vendor	\$ 74,297	1	1.0	-	24,072	-	21,249	-	-	\$ 45,321
17	17K138	PS 138 BROOKLYN	Position/Vendor	\$ 72,580	1	1.0	-	23,516	-	20,758	-	-	\$ 44,274
17	17K161	PS 161 THE CROWN	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
17	17K167	PS 167 THE PARKWAY	Position/Vendor	\$ 68,710	1	1.0	-	22,262	-	19,651	-	-	\$ 41,913
17	17K181	PS 181 BROOKLYN	Position/Vendor	\$ 68,683	1	1.0	-	22,253	-	19,643	-	-	\$ 41,896
17	17K189	The Bilingual Center	Position/Vendor	\$ 68,507	1	1.0	-	22,196	-	19,593	-	-	\$ 41,789
17	17K191	PS 191 PAUL ROBESON	Position/Vendor	\$ 67,475	1	0.5	-	10,931	-	9,649	-	-	\$ 20,580
17	17K221	TOUSSAINT LOUVERTURE	Position/Vendor	\$ 78,398	1	1.0	-	25,401	-	22,422	-	-	\$ 47,823
17	17K241	EMMA L. JOHNSON	Position/Vendor	\$ 67,188	1	1.0	-	21,769	-	19,216	-	-	\$ 40,985
17	17K246	MS 246	Position/Vendor	\$ 66,098	1	1.0	-	21,416	-	18,904	-	-	\$ 40,320
17	17K249	THE CATON SCHOOL	Position/Vendor	\$ 65,029	1	1.0	-	21,069	-	18,598	-	-	\$ 39,667
17	17K289	GEORGE BROWER	Position/Vendor	\$ 71,611	1	1.0	-	23,202	-	20,480	-	-	\$ 43,683
17	17K316	ELIJAH G. STROUD	Position/Vendor	\$ 69,198	1	1.0	-	22,420	-	19,790	-	-	\$ 42,211
17	17K334	M.S FOR ACAD&SOCIAL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
17	17K340	MS 340 NORTH STAR	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
17	17K352	EBBETTS FIELD M. S	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
17	17K353	ELIJAH STROUD M. S	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
17	17K354	MIDDLE SCHOOL 2 390K	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
17	17K375	PS 375 Jackie Robinson Sc	Position/Vendor	\$ 63,687	1	1.0	-	20,635	-	18,214	-	-	\$ 38,849
17	17K382	Academy For College Prep	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
17	17K390	M S 390 MAGGIE L. WALKER	Position/Vendor	\$ 71,412	1	1.0	-	23,138	-	20,424	-	-	\$ 43,561
17	17K394	MARY MCLEOD BETHUME	Position/Vendor	\$ 64,509	1	1.0	-	20,901	-	18,449	-	-	\$ 39,350
17	17K397	THE FOSTER LAURIE	Position/Vendor	\$ 73,031	1	1.0	-	23,662	-	20,887	-	-	\$ 44,549
17	17K398	PS 398 WALTER WEAVER	Position/Vendor	\$ 72,283	1	1.0	-	23,420	-	20,673	-	-	\$ 44,093
17	17K399	PS 399 STANLEY EUGENE	Position/Vendor	\$ 68,734	1	1.0	-	22,270	-	19,658	-	-	\$ 41,928
17	17K408	Academy of Hospitality	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
17	17K469	ERASMUS CAMPUS -	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
17	17K479	ERASMUS CAMPUS -	Position/Vendor	\$ 71,412	1	1.0	-	23,138	-	20,424	-	-	\$ 43,561
17	17K484	Ronald Edmonds Learn II	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
17	17K489	W.E.B. DUBOIS ACADEMIC H.	Position/Vendor	\$ 66,795	1	0.5	-	10,821	-	9,552	-	-	\$ 20,373

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
17	17K524	THE INT'L HS @ PROSP HTS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
17	17K528	HS FOR GLOBAL CITIZENSHIP	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
17	17K531	SCHOOL FOR HUMAN	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
17	17K533	DEMOCRACY AND	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
17	17K537	YOUTH AND COMMUNITY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
17	17K539	HS FOR SERVICE &	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
17	17K543	SCIENCE, TECH. &	Position/Vendor	\$ 64,046	0	1.0	-	13,706	32,023	18,317	-	-	\$ 64,046
17	17K544	INTERNATIONAL ARTS	Position/Vendor	\$ 66,461	1	0.5	-	10,767	-	9,504	-	-	\$ 20,271
17	17K546	HS PUBLIC SERVICE;HEROES	Position/Vendor	\$ 59,318	1	0.5	-	9,610	-	8,483	-	-	\$ 18,092
17	17K547	BKLYN. ACAD. FOR SCI. &	Position/Vendor	\$ 58,694	1	0.5	-	9,509	-	8,394	-	-	\$ 17,902
17	17K548	BKLYN. HS FOR MUSIC & THE	Position/Vendor	\$ 56,593	1	0.5	-	9,168	-	8,093	-	-	\$ 17,261
17	17K587	MS FOR THE ARTS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
17	17K590	MIDDLE COLL HS @ MEDGAR	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
17	17K600	CLARA BARTON VHS	Position/Vendor	\$ 69,523	1	1.0	-	22,525	-	19,883	-	-	\$ 42,409
17	17K625	PAUL ROBESON HS	Position/Vendor	\$ 67,063	1	1.0	-	21,728	-	19,180	-	-	\$ 40,908
18	18K066	K 066	Position/Vendor	\$ 64,896	0	1.0	-	13,888	32,448	18,560	-	-	\$ 64,896
18	18K068	IS 068 ISAAC BILDERSEE	Position/Vendor	\$ 64,202	1	1.0	-	20,802	-	18,361	-	-	\$ 39,163
18	18K114	PS 114 RYDER ELEMENTARY	Position/Vendor	\$ 68,301	1	1.0	-	22,130	-	19,534	-	-	\$ 41,663
18	18K115	PS 115	Position/Vendor	\$ 66,078	1	1.0	-	21,410	-	18,898	-	-	\$ 40,308
18	18K135	PS 135 SHELDON A. BROOKN	Position/Vendor	\$ 64,129	1	1.0	-	20,778	-	18,341	-	-	\$ 39,118
18	18K208	PS 208 ELSA EBELING	Position/Vendor	\$ 63,336	1	1.0	-	20,521	-	18,114	-	-	\$ 38,635
18	18K211	IS 211 JOHN WILSON	Position/Vendor	\$ 66,363	1	1.0	-	21,502	-	18,980	-	-	\$ 40,481
18	18K232	IS 232 THE WINTHROP	Position/Vendor	\$ 66,460	1	1.0	-	21,533	-	19,007	-	-	\$ 40,540
18	18K233	PS 233 LANGSTON HUGHES	Position/Vendor	\$ 66,600	1	1.0	-	21,578	-	19,047	-	-	\$ 40,626
18	18K235	PS 235 LENOX	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
18	18K244	PS 244 RICHARD R. GREEN	Position/Vendor	\$ 67,776	1	1.0	-	21,959	-	19,384	-	-	\$ 41,343
18	18K252	IS 252 ARTHUR S SOMMERS	Position/Vendor	\$ 65,918	1	1.0	-	21,357	-	18,852	-	-	\$ 40,210
18	18K268	PS 268 EMMA LAZARUS	Position/Vendor	\$ 67,152	1	1.0	-	21,757	-	19,205	-	-	\$ 40,963
18	18K276	PS 276 LOUIS MARSHALL	Position/Vendor	\$ 68,747	0	1.0	-	14,712	34,374	19,661	-	-	\$ 68,747
18	18K279	PS 279 HERMAN SCHREIBER	Position/Vendor	\$ 73,960	0	1.0	-	15,827	36,980	21,152	-	-	\$ 73,959
18	18K285	IS 285 MEYER LEVIN	Position/Vendor	\$ 71,520	0	1.0	-	15,305	35,760	20,454	-	-	\$ 71,519
18	18K415	SAMUEL J. TILDEN HS	Position/Vendor	\$ 72,949	0	1.0	-	15,611	36,474	20,863	-	-	\$ 72,948
18	18K500	CANARSIE HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
18	18K515	SOUTH SHORE HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000

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FY08 Status Quo Budgets: Literacy Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
19	19K007	PS 007 ABRAHAM LINCOLN	Position/Vendor	\$ 66,642	1	1.0	-	21,592	-	19,059	-	-	\$ 40,652
19	19K013	PS 013 ROBERTO CLEMENTE	Position/Vendor	\$ 67,330	1	1.0	-	21,815	-	19,256	-	-	\$ 41,071
19	19K065	PS 065 LITTLE RED SCH OF	Position/Vendor	\$ 62,634	1	1.0	-	20,294	-	17,913	-	-	\$ 38,207
19	19K072	PS 072 ANNETTE P	Position/Vendor	\$ 62,188	1	1.0	-	20,149	-	17,785	-	-	\$ 37,935
19	19K089	P.S. 89 CYPRESS HILLS	Position/Vendor	\$ 52,851	1	0.5	-	8,562	-	7,558	-	-	\$ 16,120
19	19K108	PS 108 THE ARLINGTON	Position/Vendor	\$ 65,372	1	1.0	-	21,181	-	18,696	-	-	\$ 39,877
19	19K149	Danny Kaye	Position/Vendor	\$ 68,884	1	1.0	-	22,319	-	19,701	-	-	\$ 42,019
19	19K158	PS 158 WARWICK	Position/Vendor	\$ 65,135	1	1.0	-	21,104	-	18,628	-	-	\$ 39,732
19	19K159	PS 159 ISAAC PITKIN	Position/Vendor	\$ 64,699	1	1.0	-	20,963	-	18,504	-	-	\$ 39,466
19	19K166	JHS 166 GEORGE GERSHWIN	Position/Vendor	\$ 65,392	1	1.0	-	21,187	-	18,702	-	-	\$ 39,889
19	19K171	I S 171 ABRAHAM LINCOLN	Position/Vendor	\$ 61,895	1	1.0	-	20,054	-	17,702	-	-	\$ 37,756
19	19K174	PS 174 DUMONT	Position/Vendor	\$ 66,449	1	1.0	-	21,530	-	19,004	-	-	\$ 40,534
19	19K190	PS 190 SHEFFIELD	Position/Vendor	\$ 60,991	1	0.5	-	9,881	-	8,722	-	-	\$ 18,603
19	19K202	PS 202 ERNEST S JENKYN	Position/Vendor	\$ 65,494	1	1.0	-	21,220	-	18,731	-	-	\$ 39,951
19	19K213	THE NEW LOTS SCHOOL	Position/Vendor	\$ 68,911	1	1.0	-	22,327	-	19,708	-	-	\$ 42,036
19	19K214	PS 214 MICHAEL FRIEDSAM	Position/Vendor	\$ 69,783	1	1.0	-	22,610	-	19,958	-	-	\$ 42,568
19	19K218	JHS 218 JAMES P. SINNOTT	Position/Vendor	\$ 65,058	1	1.0	-	21,079	-	18,606	-	-	\$ 39,685
19	19K224	PS 224 HALE A WOODRUFF	Position/Vendor	\$ 62,287	1	1.0	-	20,181	-	17,814	-	-	\$ 37,995
19	19K260	PS 260 BREUCKELEN	Position/Vendor	\$ 67,536	1	1.0	-	21,882	-	19,315	-	-	\$ 41,197
19	19K273	PS 273 WORTMAN	Position/Vendor	\$ 66,108	1	1.0	-	21,419	-	18,907	-	-	\$ 40,326
19	19K290	PS 290 JUAN MOREL	Position/Vendor	\$ 62,699	1	1.0	-	20,314	-	17,932	-	-	\$ 38,246
19	19K292	JHS 292 MARGARET S	Position/Vendor	\$ 65,431	1	1.0	-	21,200	-	18,713	-	-	\$ 39,913
19	19K302	JHS 302 RAFAEL CORDERO	Position/Vendor	\$ 64,894	1	1.0	-	21,026	-	18,559	-	-	\$ 39,585
19	19K306	PS 306 ETHAN ALLEN	Position/Vendor	\$ 72,418	1	1.0	-	23,463	-	20,711	-	-	\$ 44,175
19	19K311	ESSENCE SCHOOL	Position/Vendor	\$ 60,222	1	0.5	-	9,756	-	8,612	-	-	\$ 18,368
19	19K328	PS 328 PHILLIS WHEATLEY	Position/Vendor	\$ 66,332	1	1.0	-	21,492	-	18,971	-	-	\$ 40,463
19	19K345	PS 345 PATROLMAN ROBERT	Position/Vendor	\$ 67,832	1	1.0	-	21,978	-	19,400	-	-	\$ 41,377
19	19K346	PS 346 ABE STARK	Position/Vendor	\$ 66,135	1	1.0	-	21,428	-	18,914	-	-	\$ 40,342
19	19K364	I S 364 GATEWAY	Position/Vendor	\$ 64,595	1	1.0	-	20,929	-	18,474	-	-	\$ 39,403
19	19K409	EAST NEW YORK FAMILY	Position/Vendor	\$ 58,506	1	1.0	-	18,956	-	16,733	-	-	\$ 35,689
19	19K420	FRANKLIN K LANE HIGH	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
19	19K435	THOMAS JEFFERSON High	Position/Vendor	\$ 71,412	1	1.0	-	23,138	-	20,424	-	-	\$ 43,561
19	19K452	FDA VIII Middle School	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
19	19K502	FDNY HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775

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FY08 Status Quo Budgets: Literacy Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
19	19K504	HS FOR CIVIL RIGHTS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
19	19K507	PERF ARTS AND TECH HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
19	19K510	WATCH HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
19	19K615	ENY-TRANSIT TECH HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
19	19K660	WM H MAXWELL VHS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
20	20K030	IS DIST 20	Position/Vendor	\$ 64,565	0	0.5	-	6,909	16,142	9,233	-	-	\$ 32,284
20	20K048	PS 048 MAPELTON	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
20	20K062	JHS 062 THE DITMAS	Position/Vendor	\$ 64,309	1	1.0	-	20,836	-	18,392	-	-	\$ 39,228
20	20K069	PS 069	Position/Vendor	\$ 61,342	1	1.0	-	19,875	-	17,544	-	-	\$ 37,418
20	20K102	PS 102 THE BAYVIEW	Position/Vendor	\$ 64,077	1	1.0	-	20,761	-	18,326	-	-	\$ 39,087
20	20K104	PS 104 THE FORT HAMILTON	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
20	20K105	PS 105 THE BLYTHEBOURNE	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
20	20K112	PS 112 LEFFERTS PARK	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
20	20K127	PS 127 MCKINLEY PARK	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
20	20K160	PS 160 WILLIAM SAMPSON	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
20	20K163	PS 163 BATH BEACH	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
20	20K164	PS 164 CAESAR RODNEY	Position/Vendor	\$ 71,397	1	1.0	-	23,133	-	20,419	-	-	\$ 43,552
20	20K170	PS 170 LEXINGTON	Position/Vendor	\$ 66,194	1	1.0	-	21,447	-	18,931	-	-	\$ 40,378
20	20K176	PS 176 THE OVINGTON SCH	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
20	20K179	PS 179 KENSINGTON	Position/Vendor	\$ 66,295	1	1.0	-	21,480	-	18,960	-	-	\$ 40,440
20	20K180	PS 180 HOMEWOOD	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
20	20K185	PS 185 WALTER	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
20	20K186	PS 186	Position/Vendor	\$ 65,245	1	1.0	-	21,140	-	18,660	-	-	\$ 39,799
20	20K187	IS 187 Christa McAuliff	Position/Vendor	\$ 73,612	0	1.0	-	15,753	36,806	21,053	-	-	\$ 73,612
20	20K192	PS 192 BROOKLYN	Position/Vendor	\$ 68,472	1	0.5	-	11,093	-	9,792	-	-	\$ 20,884
20	20K200	PS 200 BENSON SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
20	20K201	JHS 201 THE DYKER HEIGHTS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
20	20K204	PS 204 VINCE LOMBARDI	Position/Vendor	\$ 71,058	1	1.0	-	23,023	-	20,322	-	-	\$ 43,345
20	20K205	PS 205 CLARION	Position/Vendor	\$ 68,714	1	1.0	-	22,264	-	19,652	-	-	\$ 41,915
20	20K220	JHS 220 JOHN J PERSHING	Position/Vendor	\$ 70,944	1	1.0	-	22,986	-	20,290	-	-	\$ 43,276
20	20K223	JHS 223 THE MONTAUK	Position/Vendor	\$ 72,963	1	1.0	-	23,640	-	20,867	-	-	\$ 44,508
20	20K227	JHS 227 EDWARD B	Position/Vendor	\$ 69,480	1	1.0	-	22,512	-	19,871	-	-	\$ 42,383
20	20K229	PS 229 DYKER	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
20	20K247	PS 247 BROOKLYN	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550

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20	20K259	JHS 259 WILLIAM MCKINLEY	Position/Vendor	\$ 67,890	1	1.0	-	21,996	-	19,416	-	-	\$ 41,413
20	20K445	NEW UTRECHT HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
20	20K468	Kingsborough Early Colleg	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
20	20K485	HS OF	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
20	20K490	FORT HAMILTON HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
20	20K503	New school at PSK314	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
20	20K505	F.D. ROOSEVELT HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
20	20K506	New School at 20K314	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
21	21K090	PS 90 EDNA COHEN SCHOOL	Position/Vendor	\$ 71,113	1	1.0	-	23,041	-	20,338	-	-	\$ 43,378
21	21K095	The Gravesend School	Position/Vendor	\$ 70,852	1	1.0	-	22,956	-	20,263	-	-	\$ 43,219
21	21K096	IS 096 SETH LOW	Position/Vendor	\$ 70,869	1	1.0	-	22,962	-	20,268	-	-	\$ 43,230
21	21K097	PS 097 THE HIGHLAWN	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
21	21K098	IS 98 BAY ACADEMY	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
21	21K099	PS 099 ISAAC ASIMOV SCH O	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
21	21K100	PS 100 THE CONEY ISLAND	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
21	21K101	PS 101 THE VERRAZANO	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
21	21K121	PS 121 NELSON A ROCKEFEL	Position/Vendor	\$ 68,367	1	0.5	-	11,076	-	9,777	-	-	\$ 20,852
21	21K128	PS 128 BENSONHURST	Position/Vendor	\$ 69,381	1	0.5	-	11,240	-	9,922	-	-	\$ 21,162
21	21K153	PS 153 HOMECREST	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
21	21K177	PS 177 THE MARLBORO	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
21	21K188	PS 188 MICHAEL E. BERDY	Position/Vendor	\$ 69,159	1	1.0	-	22,408	-	19,779	-	-	\$ 42,187
21	21K199	PS 199 FREDERICK	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
21	21K209	PS 209 MARGARET MEAD	Position/Vendor	\$ 69,800	1	1.0	-	22,615	-	19,962	-	-	\$ 42,578
21	21K212	PS 212 LADY DEBORAH	Position/Vendor	\$ 70,760	1	1.0	-	22,926	-	20,237	-	-	\$ 43,163
21	21K215	PS 215 MORRIS H WEISS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
21	21K216	PS 216 ARTURO TOSCANINI	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
21	21K225	THE EILEEN E. ZAGLIN PUBL	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
21	21K226	PS 226 ALFRED De B. MASO	Position/Vendor	\$ 68,688	1	1.0	-	22,255	-	19,645	-	-	\$ 41,900
21	21K228	IS 228 DAVID A BOODY	Position/Vendor	\$ 72,055	1	1.0	-	23,346	-	20,607	-	-	\$ 43,953
21	21K238	PS 238 ANNE SULLIVAN	Position/Vendor	\$ 76,296	1	1.0	-	24,720	-	21,820	-	-	\$ 46,541
21	21K239	IS 239 MARK TWAIN	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
21	21K253	PS 253 OCEAN VIEW	Position/Vendor	\$ 71,904	1	1.0	-	23,297	-	20,564	-	-	\$ 43,862
21	21K281	IS 281 JOSEPH B CAVALLARO	Position/Vendor	\$ 68,639	1	1.0	-	22,239	-	19,631	-	-	\$ 41,870
21	21K288	THE SHIRLEY TANYHILL	Position/Vendor	\$ 67,325	1	1.0	-	21,813	-	19,255	-	-	\$ 41,068

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21	21K303	IS 303 Herbert S Eisenber	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
21	21K329	PS 329 SURFSIDE	Position/Vendor	\$ 65,353	1	1.0	-	21,175	-	18,691	-	-	\$ 39,865
21	21K344	RACHEL CARSON SCH OF	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
21	21K348	HS OF SPORTS MGNT	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
21	21K400	LAFAYETTE HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
21	21K410	ABRAHAM LINCOLN HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
21	21K525	EDWARD R MURROW HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
21	21K540	JOHN DEWEY H.S.	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
21	21K620	WILLIAM E GRADY VHS	Position/Vendor	\$ 69,159	1	1.0	-	22,408	-	19,779	-	-	\$ 42,187
21	21K690	BROOKLYN STUDIO SCHOOL	Position/Vendor	\$ 65,820	0	1.0	-	14,085	32,910	18,824	-	-	\$ 65,820
22	22K014	JHS 014 SHELL BANK	Position/Vendor	\$ 62,765	1	1.0	-	20,336	-	17,951	-	-	\$ 38,286
22	22K052	PS 052 SHEEPSHEAD BAY	Position/Vendor	\$ 77,282	1	1.0	-	25,039	-	22,102	-	-	\$ 47,142
22	22K078	JHS 078 ROY H MANN	Position/Vendor	\$ 64,449	0	1.0	-	13,792	32,224	18,432	-	-	\$ 64,448
22	22K109	PS 109	Position/Vendor	\$ 65,345	1	1.0	-	21,172	-	18,688	-	-	\$ 39,860
22	22K119	PS 119 AMERSFORT	Position/Vendor	\$ 63,119	1	1.0	-	20,451	-	18,052	-	-	\$ 38,503
22	22K134	PS 134	Position/Vendor	\$ 60,099	1	1.0	-	19,472	-	17,188	-	-	\$ 36,661
22	22K139	PS 139 ALEXINE A FENTY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
22	22K152	PS 152	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
22	22K193	PS 193 GIL HODGES	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
22	22K194	PS 194 RAOUL WALLENBERG	Position/Vendor	\$ 70,216	1	1.0	-	22,750	-	20,081	-	-	\$ 42,831
22	22K195	PS 195 MANHATTAN BEACH	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
22	22K197	PS 197 BROOKLYN	Position/Vendor	\$ 71,604	1	1.0	-	23,200	-	20,478	-	-	\$ 43,678
22	22K198	PS 198 BROOKLYN	Position/Vendor	\$ 67,549	1	1.0	-	21,886	-	19,319	-	-	\$ 41,205
22	22K203	PS 203 FLOYD BENNETT	Position/Vendor	\$ 66,731	1	1.0	-	21,621	-	19,085	-	-	\$ 40,706
22	22K206	PS 206 JOSEPH F LAMB	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
22	22K207	PS 207 ELIZABETH C LEARY	Position/Vendor	\$ 67,140	0	1.0	-	14,368	33,570	19,202	-	-	\$ 67,140
22	22K217	PS 217 COL DAVID MARCUS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
22	22K222	PS 222 KATHERINE R SNYDE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
22	22K234	IS 234 W. Arthur Cunningham	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
22	22K236	PS 236 MILL BASIN	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
22	22K240	JHS 240 ANDRIES HUDDE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
22	22K245	PS 245	Position/Vendor	\$ 62,055	0	0.5	-	6,640	15,514	8,874	-	-	\$ 31,028
22	22K251	PS 251 PAEDERGAT	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
22	22K254	PS 254 DAG	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550

FY08 Status Quo Budgets: Literacy Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
22	22K255	PS 255 BARBARA REING	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
22	22K269	PS 269 NOSTRAND	Position/Vendor	\$ 71,041	1	1.0	-	23,017	-	20,317	-	-	\$ 43,335
22	22K277	PS 277 GERRITSEN BEACH	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
22	22K278	JHS 278 MARINE PARK	Position/Vendor	\$ 70,834	0	1.0	-	15,158	35,417	20,258	-	-	\$ 70,833
22	22K312	PS 312 BERGEN BEACH	Position/Vendor	\$ 72,299	0	1.0	-	15,472	36,150	20,677	-	-	\$ 72,299
22	22K315	P.S. 315 Performing Arts	Position/Vendor	\$ 66,317	1	1.0	-	21,487	-	-	18,967	-	\$ 40,454
22	22K326	PS 326	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
22	22K337	INTERNATIONAL HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
22	22K361	P.S. 361	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
22	22K381	I. S. 381	Position/Vendor	\$ 72,469	0	1.0	-	15,508	36,234	20,726	-	-	\$ 72,468
22	22K405	MIDWOOD HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
22	22K425	JAMES MADISON HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
22	22K495	SHEEPSHEAD BAY HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
22	22K535	LEON GOLDSTEIN HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
22	22K555	BKLYN COLLEGE ACADEMY	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
22	22K585	COMP NIGHT H S OF	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
23	23K041	PS 041 FRANCIS WHITE	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
23	23K055	IS 055 OCEAN HILL BROWNSV	Position/Vendor	\$ 72,057	1	1.0	-	23,347	-	20,608	-	-	\$ 43,955
23	23K073	PS 073 THOMAS S. BOYLAND	Position/Vendor	\$ 66,305	1	1.0	-	21,483	-	18,963	-	-	\$ 40,446
23	23K137	PS 137 RACHEL JEAN MITCH	Position/Vendor	\$ 63,694	1	1.0	-	20,637	-	18,216	-	-	\$ 38,853
23	23K150	PS 150 CHRISTOPHER	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
23	23K155	PS 155 NICHOLAS HERKIMER	Position/Vendor	\$ 71,584	1	1.0	-	23,193	-	20,473	-	-	\$ 43,666
23	23K156	PS 156 WAVERLY	Position/Vendor	\$ 66,184	1	1.0	-	21,444	-	18,928	-	-	\$ 40,372
23	23K165	PS 165 IDA POSNER	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
23	23K178	PS 178	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
23	23K183	PS 183 DANIEL CHAPPIE JA	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
23	23K184	PS 184 NEWPORT	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
23	23K271	IS 271 JOHN M COLEMAN	Position/Vendor	\$ 66,252	1	1.0	-	21,466	-	18,948	-	-	\$ 40,413
23	23K284	PS 284 LEW WALLACE	Position/Vendor	\$ 63,978	1	1.0	-	20,729	-	18,297	-	-	\$ 39,026
23	23K298	PS 298 DR. BETTY SHABAZZ	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
23	23K323	PS 323	Position/Vendor	\$ 63,284	1	1.0	-	20,504	-	18,099	-	-	\$ 38,603
23	23K327	PS 327	Position/Vendor	\$ 66,290	1	1.0	-	21,478	-	18,959	-	-	\$ 40,437
23	23K332	PS 332 CHARLES H	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
23	23K392	IS 392	Position/Vendor	\$ 63,683	1	0.5	-	10,317	-	9,107	-	-	\$ 19,424

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
23	23K493	BROOKLYN COLLEGIATE	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
23	23K514	FREDERICK DOUGLASS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
23	23K518	KAPPA V	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
23	23K522	MOTT HALL IV	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
23	23K645	EBC-HS FOR PUB SERVICE-	Position/Vendor	\$ 64,556	1	1.0	-	20,916	-	18,463	-	-	\$ 39,379
23	23K697	TEACHERS PREPARATORY	Position/Vendor	\$ 59,054	1	1.0	-	19,134	-	16,889	-	-	\$ 36,023
24	24Q005	Q005	Position/Vendor	\$ 59,227	1	1.0	-	19,190	-	16,939	-	-	\$ 36,129
24	24Q007	PS 7	Position/Vendor	\$ 71,434	1	1.0	-	23,145	-	20,430	-	-	\$ 43,575
24	24Q012	PS 012 JAMES B COLGATE	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
24	24Q016	P.S.16Q	Position/Vendor	\$ 63,185	1	1.0	-	20,472	-	18,071	-	-	\$ 38,543
24	24Q019	PS 019 MARINO JEANTET	Position/Vendor	\$ 66,339	1	1.0	-	21,494	-	18,973	-	-	\$ 40,467
24	24Q028	PS 28	Position/Vendor	\$ 64,882	1	0.5	-	10,511	-	9,278	-	-	\$ 19,789
24	24Q049	PS 049 DOROTHY BONAWIT	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
24	24Q058	PS 58 School of Heroes	Position/Vendor	\$ 65,731	0	1.0	-	14,066	32,866	18,799	-	-	\$ 65,731
24	24Q061	IS 061 LEONARDO DA VINCI	Position/Vendor	\$ 61,937	1	1.0	-	20,068	-	17,714	-	-	\$ 37,782
24	24Q068	PS 068 CAMBRIDGE	Position/Vendor	\$ 63,582	1	1.0	-	20,601	-	18,184	-	-	\$ 38,785
24	24Q071	PS 071 FOREST	Position/Vendor	\$ 66,964	1	1.0	-	21,696	-	19,151	-	-	\$ 40,848
24	24Q073	I.S. 73 Frank Sansivieri	Position/Vendor	\$ 66,402	1	1.0	-	21,514	-	18,991	-	-	\$ 40,505
24	24Q077	IS 077	Position/Vendor	\$ 66,127	1	1.0	-	21,425	-	18,912	-	-	\$ 40,337
24	24Q087	PS 087 MIDDLE VILLAGE	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
24	24Q088	PS 088 SENECA	Position/Vendor	\$ 73,975	1	1.0	-	23,968	-	21,156	-	-	\$ 45,124
24	24Q093	IS 093 RIDGEWOOD	Position/Vendor	\$ 61,306	1	1.0	-	19,863	-	17,533	-	-	\$ 37,397
24	24Q102	PS 102	Position/Vendor	\$ 65,128	1	1.0	-	21,102	-	18,626	-	-	\$ 39,728
24	24Q113	PS 113 ISAAC CHAUNCEY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
24	24Q128	PS 128 Queens	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
24	24Q143	PS 143	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
24	24Q153	PS 153 MASPETH ELEM	Position/Vendor	\$ 71,660	0	1.0	-	15,335	35,830	20,494	-	-	\$ 71,660
24	24Q199	05-06 PS 199	Position/Vendor	\$ 64,921	1	1.0	-	21,035	-	18,567	-	-	\$ 39,602
24	24Q229	PS 229 EMMANUEL KAPLAN	Position/Vendor	\$ 68,672	0	1.0	-	14,696	34,336	19,640	-	-	\$ 68,671
24	24Q239	Q 239	Position/Vendor	\$ 59,013	1	1.0	-	19,120	-	16,877	-	-	\$ 35,998
24	24Q264	ACADEMY OF FINANCE &	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
24	24Q267	HS OF APPLIED	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
24	24Q455	NEWTOWN HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
24	24Q485	GROVER CLEVELAND HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
24	24Q520	Middle College HS	Cash-AP/EWP	\$ 55,000	1	1.0	11,770	-	27,500	-	-	15,730	\$ 55,000
24	24Q530	INTERNATIONAL HS	Cash-AP/EWP	\$ 55,000	1	1	17,820	-	-	-	-	15,730	\$ 33,550
24	24Q550	HIGH SCHOOL FOR ARTS &	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
24	24Q560	ROBERT F. WAGNER JR.	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
24	24Q600	QUEENS VHS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
24	24Q610	AVIATION CAREER &	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
24	24Q877	51 AVENUE ACADEMY	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
25	25Q020	PS 20 JOHN BOWNE	Position/Vendor	\$ 74,412	1	1.0	-	24,110	-	21,282	-	-	\$ 45,391
25	25Q021	PS 21 EDWARD HART	Position/Vendor	\$ 74,187	1	1.0	-	24,037	-	21,217	-	-	\$ 45,254
25	25Q022	PS 22 THOMAS JEFFERSON	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
25	25Q024	PS 24 ANDREW JACKSON	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
25	25Q025	IS 25 ADRIEN BLOCK	Position/Vendor	\$ 76,502	0	1.0	-	16,371	38,251	21,879	-	-	\$ 76,502
25	25Q029	PS 29	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
25	25Q032	PS 32 STATE STREET	Position/Vendor	\$ 76,459	0	1.0	-	16,362	38,229	21,867	-	-	\$ 76,458
25	25Q079	PS 79 FRANCIS LEWIS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
25	25Q107	PS 107 THOMAS A DOOLEY	Position/Vendor	\$ 78,392	0	1.0	-	16,776	39,196	22,420	-	-	\$ 78,392
25	25Q120	PS 120 QUEENS	Position/Vendor	\$ 75,495	1	1.0	-	24,461	-	21,591	-	-	\$ 46,052
25	25Q129	PS 129 PATRICIA LARKIN	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
25	25Q130	PS 130	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
25	25Q154	PS 154 QUEENS	Position/Vendor	\$ 69,910	1	1.0	-	22,651	-	19,994	-	-	\$ 42,645
25	25Q163	PS 163 FLUSHING HEIGHTS	Position/Vendor	\$ 76,299	1	1.0	-	24,721	-	21,821	-	-	\$ 46,542
25	25Q164	PS 164 QUEENS VALLEY	Position/Vendor	\$ 71,603	1	1.0	-	23,199	-	20,478	-	-	\$ 43,678
25	25Q165	PS 165 EDITH K. BERGTRAUM	Position/Vendor	\$ 72,394	1	1.0	-	23,456	-	20,704	-	-	\$ 44,160
25	25Q168	JHS 168 PARSONS	Position/Vendor	\$ 71,412	1	1.0	-	23,138	-	20,424	-	-	\$ 43,561
25	25Q169	PS 169 BAY TERRACE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
25	25Q184	PS 184 FLUSHING MANOR	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
25	25Q189	JHS 189 DANIEL CARTER BEA	Position/Vendor	\$ 71,717	1	1.0	-	23,237	-	20,511	-	-	\$ 43,747
25	25Q193	PS 193 ALFRED J KENNEDY	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
25	25Q194	JHS 194 WILLIAM CARR	Position/Vendor	\$ 71,138	0	1.0	-	15,223	35,569	20,345	-	-	\$ 71,138
25	25Q201	PS 201 KISSENA	Position/Vendor	\$ 78,121	1	0.5	-	12,656	-	11,172	-	-	\$ 23,827
25	25Q209	PS 209 CLEARVIEW	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
25	25Q214	PS 214 CADWALLADER	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
25	25Q219	PS 219 PAUL KLAPPER	Position/Vendor	\$ 70,948	1	1.0	-	22,987	-	20,291	-	-	\$ 43,278
25	25Q237	IS 237 RACHEL CARSON	Position/Vendor	\$ 73,349	1	1.0	-	23,765	-	20,978	-	-	\$ 44,743

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25	25Q242	PS 242	Position/Vendor	\$ 62,444	0	0.5	-	6,682	15,611	8,930	-	-	\$ 31,223
25	25Q250	IS 250	Position/Vendor	\$ 75,910	0	0.5	-	8,123	18,978	10,855	-	-	\$ 37,956
25	25Q252	Queens Sch of Inquiry	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
25	25Q263	FLUSHING INTERNATIONAL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
25	25Q281	East-West School of Intl	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
25	25Q285	World Journalism Prep	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
25	25Q425	JOHN BOWNE HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
25	25Q460	FLUSHING HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
25	25Q499	QUEENS COLLEGE SCHOOL	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
25	25Q525	TOWNSEND HARRIS HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
25	25Q670	R F KENNEDY	Position/Vendor	\$ 67,309	0	1.0	-	14,404	33,655	19,250	-	-	\$ 67,309
26	26Q018	PS 018 WINCHESTER	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q026	PS 026 RUFUS KING	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q031	PS 031 BAYSIDE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q041	PS 041 CROCHERON	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q046	PS 046 ALLEY POND	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q067	JHS 067 LOUIS PASTEUR	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q074	JHS 074 NATHANIEL	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q094	PS 094 DAVID D PORTER	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q098	PS 098 DOUGLSTON	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
26	26Q115	PS 115 GLEN OAKS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q133	PS 133	Position/Vendor	\$ 75,092	0	1.0	-	16,069	37,546	21,476	-	-	\$ 75,091
26	26Q158	JHS 158 MARIE CURIE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q159	PS 159	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q162	PS 162 JOHN GOLDEN	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q173	PS 173 FRESH MEADOWS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q178	PS 178 HOLLISWOOD	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
26	26Q186	PS 186 CASTLEWOOD	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
26	26Q188	PS 188 KINGSBURY	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q191	PS 191 MAYFLOWER	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
26	26Q203	PS 203 OAKLAND GARDENS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q213	PS 213 CARL ULMAN	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
26	26Q216	GEORGE J RYAN Middle	Position/Vendor	\$ 71,177	0	1.0	-	15,232	35,589	20,356	-	-	\$ 71,177
26	26Q221	PS 221 NORTH HILLS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000

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FY08 Status Quo Budgets: Literacy Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
26	26Q266	Q 266	Position/Vendor	\$ 69,937	0	1.0	-	14,966	34,969	20,002	-	-	\$ 69,937
26	26Q415	BENJAMIN N. CARDOZO	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
26	26Q430	FRANCIS LEWIS HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
26	26Q435	MARTIN VAN BUREN HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
26	26Q495	BAYSIDE HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
26	26Q566	H.S. OF TCHG., LIB. ARTS &	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
27	27Q042	PS 042 R VERNAM	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
27	27Q043	PS 043	Position/Vendor	\$ 64,217	1	1.0	-	20,806	-	18,366	-	-	\$ 39,172
27	27Q045	PS 45Q CLARENCE	Position/Vendor	\$ 66,780	1	1.0	-	21,637	-	19,099	-	-	\$ 40,735
27	27Q047	PS 047 CHRIS GALAS	Position/Vendor	\$ 70,022	0	0.5	-	7,493	17,506	10,013	-	-	\$ 35,012
27	27Q051	P. S. 51Q	Position/Vendor	\$ 77,349	1	0.5	-	12,531	-	11,061	-	-	\$ 23,592
27	27Q053	MS 053 BRIAN PICCOLO	Position/Vendor	\$ 69,506	1	1.0	-	22,520	-	19,878	-	-	\$ 42,398
27	27Q056	PS 056 HARRY EICHLER	Position/Vendor	\$ 73,318	1	1.0	-	23,755	-	20,969	-	-	\$ 44,724
27	27Q060	PS 060 WOODHAVEN	Position/Vendor	\$ 67,834	1	1.0	-	21,978	-	19,400	-	-	\$ 41,378
27	27Q062	P.S. 62	Position/Vendor	\$ 63,735	1	1.0	-	20,650	-	18,228	-	-	\$ 38,878
27	27Q063	PS 063 OLD SOUTH	Position/Vendor	\$ 67,084	1	1.0	-	21,735	-	19,186	-	-	\$ 40,921
27	27Q064	PS 064 JOSEPH P. ADDABBO	Position/Vendor	\$ 71,666	1	1.0	-	23,220	-	20,496	-	-	\$ 43,716
27	27Q065	PS 65	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
27	27Q066	PS 066 Jacqueline Kennedy	Position/Vendor	\$ 66,536	1	0.5	-	10,779	-	9,515	-	-	\$ 20,294
27	27Q090	PS 090 HORACE MANN	Position/Vendor	\$ 69,967	1	1.0	-	22,669	-	20,010	-	-	\$ 42,680
27	27Q096	PS 096	Position/Vendor	\$ 68,995	1	0.5	-	11,177	-	9,867	-	-	\$ 21,044
27	27Q097	PS 097 THE FOREST PARK S	Position/Vendor	\$ 68,301	1	1.0	-	22,130	-	19,534	-	-	\$ 41,664
27	27Q100	PS 100 GLEN MORRIS	Position/Vendor	\$ 69,203	1	1.0	-	22,422	-	19,792	-	-	\$ 42,214
27	27Q104	PS 104 THE BAYS WATER	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
27	27Q105	PS 105	Position/Vendor	\$ 64,748	1	1.0	-	20,978	-	18,518	-	-	\$ 39,496
27	27Q106	PS 106	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
27	27Q108	PS 108 Capt. Vincent G. F	Position/Vendor	\$ 69,169	1	1.0	-	22,411	-	19,782	-	-	\$ 42,193
27	27Q114	PS 114	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
27	27Q123	PS 123	Position/Vendor	\$ 64,602	1	1.0	-	20,931	-	18,476	-	-	\$ 39,407
27	27Q124	PS 124 OSMOND A CHURCH	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
27	27Q137	MS 137	Position/Vendor	\$ 60,087	1	1.0	-	19,468	-	17,185	-	-	\$ 36,653
27	27Q146	PS 146 HOWARD BEACH	Position/Vendor	\$ 77,145	0	1.0	-	16,509	38,572	22,063	-	-	\$ 77,144
27	27Q155	PS 155	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
27	27Q183	PS 183 DR. RICHARD R. GRE	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
27	27Q197	PS 197 THE OCEAN SCHOOL	Position/Vendor	\$ 71,273	1	1.0	-	23,093	-	20,384	-	-	\$ 43,476
27	27Q202	202 ROBERT H GODDARD	Position/Vendor	\$ 64,367	0	1.0	-	13,774	32,183	18,409	-	-	\$ 64,366
27	27Q207	PS 207 ROCKWOOD PARK	Position/Vendor	\$ 71,345	0	1.0	-	15,268	35,673	20,404	-	-	\$ 71,345
27	27Q210	ELIZABETH BLACKWELL	Position/Vendor	\$ 64,577	1	1.0	-	20,923	-	18,469	-	-	\$ 39,392
27	27Q215	PS 215 LUCRETIA MOTT	Position/Vendor	\$ 63,915	1	1.0	-	20,709	-	18,279	-	-	\$ 38,988
27	27Q223	PS 223 LYNDON B JOHNSON	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
27	27Q225	PS 225 SEASIDE	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
27	27Q226	MS 226 VIRGIL I GRISSOM	Position/Vendor	\$ 68,002	1	1.0	-	22,033	-	19,448	-	-	\$ 41,481
27	27Q232	PS 232 LINDENWOOD	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
27	27Q253	PS 253	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
27	27Q254	PS 254	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
27	27Q260	DOUGLASS ACADEMY VI	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
27	27Q262	CHANNEL VIEW SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
27	27Q279	Cypress Hills Collegiate	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
27	27Q282	KAPPA VI	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
27	27Q323	SCHOLARS ACADEMY	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
27	27Q333	GOLDIE MAPLE ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
27	27Q400	AUGUST MARTIN HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
27	27Q410	BEACH CHANNEL HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
27	27Q465	FAR ROCKAWAY HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
27	27Q475	RICHMOND HILL HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
27	27Q480	JOHN ADAMS HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
27	27Q650	HS FOR CONSTRUCTION	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
28	28Q040	PS 40	Position/Vendor	\$ 63,554	1	1.0	-	20,592	-	18,176	-	-	\$ 38,768
28	28Q048	PS 048 WILLIAM	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
28	28Q050	PS 50	Position/Vendor	\$ 66,418	1	1.0	-	21,520	-	18,995	-	-	\$ 40,515
28	28Q054	PS 054 HILLSIDE	Position/Vendor	\$ 81,146	1	1.0	-	26,291	-	23,207	-	-	\$ 49,499
28	28Q055	PS 55	Position/Vendor	\$ 76,380	1	1.0	-	24,747	-	21,844	-	-	\$ 46,591
28	28Q072	JHS 072 CATH. & COUNT BAS	Position/Vendor	\$ 60,888	1	1.0	-	19,728	-	17,414	-	-	\$ 37,142
28	28Q086	PS 086 QUEENS	Position/Vendor	\$ 74,099	1	1.0	-	24,008	-	21,192	-	-	\$ 45,200
28	28Q099	PS 099 KEW GARDENS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
28	28Q101	PS 101 SCHOOL IN THE GAR	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
28	28Q117	PS 117 J.KELD/BRIARWOOD	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
28	28Q139	PS 139 REGO PARK	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000

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							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
28	28Q140	PS 140 EDWARD K KELLINGT	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
28	28Q144	PS 144 COL JEROMUS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
28	28Q157	JHS 157 STEPHEN A HALSEY	Position/Vendor	\$ 72,329	0	1.0	-	15,478	36,164	20,686	-	-	\$ 72,328
28	28Q160	PS 160 WALTER FRANCIS BIS	Position/Vendor	\$ 66,644	1	1.0	-	21,593	-	19,060	-	-	\$ 40,653
28	28Q161	PS 161 ARTHUR ASHE	Position/Vendor	\$ 65,957	1	1.0	-	21,370	-	18,863	-	-	\$ 40,234
28	28Q174	PS 174 WILLIAM SIDNEY MO	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
28	28Q175	Lynn Gross Discovery Sch.	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
28	28Q182	PS 182	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
28	28Q190	JHS 190 RUSSELL SAGE	Position/Vendor	\$ 67,687	0	1.0	-	14,485	33,844	19,358	-	-	\$ 67,687
28	28Q196	PS 196 GRAND CENTRAL	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
28	28Q206	PS 206	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
28	28Q217	JHS 217 ROBERT A VAN	Position/Vendor	\$ 72,205	1	1.0	-	23,395	-	20,650	-	-	\$ 44,045
28	28Q220	PS 220 EDWARD MANDEL	Position/Vendor	\$ 69,778	1	1.0	-	22,608	-	19,956	-	-	\$ 42,564
28	28Q284	York Early College Academ	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
28	28Q440	FOREST HILLS HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
28	28Q470	JAMAICA HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
28	28Q505	HILLCREST HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
28	28Q620	THOS A EDISON VHS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
28	28Q680	PS 680	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
28	28Q687	QNS HS FOR SCIENCES @	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
28	28Q690	HS FOR LAW ENFORCE &	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
28	28Q896	The Y.W LEADERSHIP SCH	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
29	29Q015	THE JACKIE ROBINSON	Position/Vendor	\$ 67,992	0	1.0	-	14,550	33,996	19,446	-	-	\$ 67,992
29	29Q033	THE CHARLES HENRY	Position/Vendor	\$ 72,801	1	1.0	-	23,588	-	20,821	-	-	\$ 44,408
29	29Q034	THE JOHN HARVARD	Position/Vendor	\$ 67,287	1	1.0	-	21,801	-	19,244	-	-	\$ 41,045
29	29Q035	THE NATHANIEL WOODHULL	Position/Vendor	\$ 71,617	1	1.0	-	23,204	-	20,482	-	-	\$ 43,686
29	29Q036	THE ST. ALBANS SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
29	29Q037	THE SPRINGFIELD SCHOOL	Position/Vendor	\$ 71,502	1	1.0	-	23,167	-	20,449	-	-	\$ 43,616
29	29Q038	THE ROSEDALE SCHOOL	Position/Vendor	\$ 64,782	1	1.0	-	20,990	-	18,527	-	-	\$ 39,517
29	29Q052	P.S.52-P.I.P.	Position/Vendor	\$ 70,564	1	1.0	-	22,863	-	20,181	-	-	\$ 43,044
29	29Q059	THE SPRINGFIELD GARDENS	Position/Vendor	\$ 66,278	1	1.0	-	21,474	-	18,955	-	-	\$ 40,430
29	29Q095	THE EASTWOOD SCHOOL	Position/Vendor	\$ 68,658	1	1.0	-	22,245	-	19,636	-	-	\$ 41,881
29	29Q109	THE JEAN NUZZI SCHOOL	Position/Vendor	\$ 65,595	0	1	-	14,037	32,798	18,760	-	-	\$ 65,595
29	29Q118	P.S.118-P.I.P.	Position/Vendor	\$ 69,013	1	1.0	-	22,361	-	19,738	-	-	\$ 42,098

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
29	29Q131	THE ABIGAIL ADAMS SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
29	29Q132	THE RALPH BUNCHE	Position/Vendor	\$ 69,137	1	0.5	-	11,200	-	9,887	-	-	\$ 21,087
29	29Q134	PS 134 Langston Hughes	Position/Vendor	\$ 69,308	1	1.0	-	22,456	-	19,822	-	-	\$ 42,277
29	29Q135	THE BELAIRE SCHOOL / P.S.	Position/Vendor	\$ 69,961	1	1.0	-	22,668	-	20,009	-	-	\$ 42,676
29	29Q136	P.S.136-P.I.P	Position/Vendor	\$ 69,789	1	1.0	-	22,612	-	19,959	-	-	\$ 42,571
29	29Q138	THE SUNRISE SCHOOL	Position/Vendor	\$ 69,323	1	1.0	-	22,461	-	19,826	-	-	\$ 42,287
29	29Q147	P.S.147-P.I.P.	Position/Vendor	\$ 66,922	1	1.0	-	21,683	-	19,139	-	-	\$ 40,822
29	29Q176	THE CAMBRIA HEIGHTS	Position/Vendor	\$ 72,990	1	1.0	-	23,649	-	20,875	-	-	\$ 44,524
29	29Q181	THE BROOKFIELD SCHOOL	Position/Vendor	\$ 70,806	1	1.0	-	22,941	-	20,250	-	-	\$ 43,192
29	29Q192	Renaissance MS	Position/Vendor	\$ 67,003	1	1.0	-	21,709	-	19,163	-	-	\$ 40,872
29	29Q195	THE WILLIAM HABERLE	Position/Vendor	\$ 68,909	1	1	-	22,327	-	19,708	-	-	\$ 42,034
29	29Q208	Q 208	Position/Vendor	\$ 69,322	0	1.0	-	14,835	34,661	19,826	-	-	\$ 69,322
29	29Q231	THE MAGNETECH 2000	Position/Vendor	\$ 69,348	0	1.0	-	14,840	34,674	19,833	-	-	\$ 69,347
29	29Q238	THE SUSAN B.ANTHONY	Position/Vendor	\$ 72,481	1	1.0	-	23,484	-	20,729	-	-	\$ 44,213
29	29Q248	QUEENS PREP ACADEMY	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	13,750	-	-	7,865	\$ 27,500
29	29Q251	P.S.251-P.I.P.	Position/Vendor	\$ 71,739	0	1.0	-	15,352	35,869	20,517	-	-	\$ 71,738
29	29Q259	PATHWAYS COL PREP SCH	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
29	29Q265	EXCELSIOR PREP HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
29	29Q268	P.S./I.S. 268	Position/Vendor	\$ 61,557	1	1.0	-	19,945	-	17,605	-	-	\$ 37,550
29	29Q270	Q 270	Position/Vendor	\$ 65,708	0	1.0	-	14,061	32,854	18,792	-	-	\$ 65,708
29	29Q272	GW CARVER HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
29	29Q283	Preparatory Acad. Writers	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
29	29Q420	SPRINGFIELD GARDENS HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
29	29Q492	MATH/SCIENCE RESEARCH	Position/Vendor	\$ 65,041	0	1.0	-	13,919	32,521	18,601	-	-	\$ 65,041
29	29Q494	MAGNET SCHOOL -	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
29	29Q496	BUSINESS/COMPUTER	Position/Vendor	\$ 72,407	0	1.0	-	15,495	36,203	20,708	-	-	\$ 72,406
29	29Q498	HUMANITIES & ARTS	Position/Vendor	\$ 70,941	0	1.0	-	15,181	35,471	20,289	-	-	\$ 70,941
30	30Q010	IS 010 HORACE GREELY	Position/Vendor	\$ 69,998	1	1.0	-	22,680	-	20,019	-	-	\$ 42,699
30	30Q070	PS 70	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
30	30Q092	PS 92	Position/Vendor	\$ 68,106	1	1.0	-	22,066	-	19,478	-	-	\$ 41,544
30	30Q111	PS 111 JACOB BLACKWELL	Position/Vendor	\$ 64,604	1	1.0	-	20,932	-	18,476	-	-	\$ 39,408
30	30Q122	PS 122 MAMIE FAY	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
30	30Q126	IS 126 THE ASTORIA	Position/Vendor	\$ 67,544	1	1.0	-	21,884	-	19,317	-	-	\$ 41,202
30	30Q148	PS 148 QUEENS	Position/Vendor	\$ 68,180	1	1.0	-	22,090	-	19,499	-	-	\$ 41,589

FY08 Status Quo Budgets: Literacy Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
30	30Q150	PS 150	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
30	30Q152	PS 152 GWENDOLYN	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
30	30Q227	I S 227 LOUIS ARMSTRONG	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
30	30Q234	PS 234	Position/Vendor	\$ 64,892	1	1.0	-	21,025	-	18,559	-	-	\$ 39,584
30	30Q235	ACADEMY FOR NEW	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
30	30Q286	YOUNG WOMEN'S	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
30	30Q445	WM CULLEN BRYANT HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
30	30Q450	LONG ISLAND CITY HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
30	30Q501	FRANK SINATRA HIGH	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
30	30Q502	HS FOR INFORMATION	Position/Vendor	\$ 61,182	0	1.0	-	13,093	30,591	17,498	-	-	\$ 61,182
30	30Q555	NEWCOMERS HS:ACAD	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
30	30Q575	ACADEMY OF AMER.	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
30	30Q580	BACCALAUREATE SCHL	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
31	31R001	PS 001 TOTTENVILLE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
31	31R002	I S 002 GEORGE L EGBERT	Position/Vendor	\$ 70,863	1	1.0	-	22,960	-	20,267	-	-	\$ 43,226
31	31R003	PS 003 M GIOIOSA	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
31	31R004	PS 004 MAURICE WOLLIN	Position/Vendor	\$ 66,559	0	1.0	-	14,243	33,279	19,036	-	-	\$ 66,558
31	31R005	PS 005 HUGUENOT	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
31	31R006	PS 6 CPL ALLAN F KIVLEHAN	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
31	31R007	IS 007 ELIAS BERNSTEIN	Position/Vendor	\$ 75,486	0	1.0	-	16,154	37,743	21,589	-	-	\$ 75,485
31	31R008	PS 8 SHIRLEE SOLOMON	Position/Vendor	\$ 76,362	0	1.0	-	16,341	38,181	21,839	-	-	\$ 76,361
31	31R011	PS 011 THOMAS DONGAN	Position/Vendor	\$ 75,684	1	0.5	-	12,261	-	10,823	-	-	\$ 23,084
31	31R013	PS 013 M L LINDEMAYER	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
31	31R014	PS 014 CORNELIUS	Position/Vendor	\$ 69,377	1	1.0	-	22,478	-	19,842	-	-	\$ 42,320
31	31R016	PS 016 JOHN J DRISCOLL	Position/Vendor	\$ 69,285	1	1.0	-	22,449	-	19,815	-	-	\$ 42,264
31	31R018	PS 018 JOHN G WHITTIER	Position/Vendor	\$ 68,532	1	1.0	-	22,205	-	19,600	-	-	\$ 41,805
31	31R019	PS 019 THE CURTIS SCHOOL	Position/Vendor	\$ 70,084	1	1.0	-	22,707	-	20,044	-	-	\$ 42,751
31	31R020	PS 020 PORT RICHMOND	Position/Vendor	\$ 69,543	1	1.0	-	22,532	-	19,889	-	-	\$ 42,421
31	31R021	PS 21 MARGARET EMERY-	Position/Vendor	\$ 73,228	1	1.0	-	23,726	-	20,943	-	-	\$ 44,669
31	31R022	PS 022 GRANITEVILLE	Position/Vendor	\$ 67,793	1	1.0	-	21,965	-	19,389	-	-	\$ 41,354
31	31R023	PS 023 RICHMONDTOWN	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
31	31R024	I S 024 MYRA S BARNES	Position/Vendor	\$ 73,243	0	1.0	-	15,674	36,621	20,947	-	-	\$ 73,242
31	31R026	PS 026 THE CARTERET	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
31	31R027	IS 027 ANNING S PRALL	Position/Vendor	\$ 69,050	1	1.0	-	22,372	-	19,748	-	-	\$ 42,120

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							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
31	31R029	PS 029 BARDWELL	Position/Vendor	\$ 69,372	1	1.0	-	22,477	-	19,840	-	-	\$ 42,317
31	31R030	PS 030 WESTERLEIGH	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
31	31R031	PS 031 WILLIAM T DAVIS	Position/Vendor	\$ 68,120	1	0.5	-	11,035	-	9,741	-	-	\$ 20,777
31	31R032	PS 032 THE GIFFORD	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
31	31R034	I S 034 TOTTEN	Position/Vendor	\$ 73,562	0	1.0	-	15,742	36,781	21,038	-	-	\$ 73,561
31	31R035	PS 035 CLOVE VALLEY	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	21,615	-	\$ 27,500
31	31R036	PS036 - John C. Drumgoole	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
31	31R038	PS 038 GEORGE CROMWELL	Position/Vendor	\$ 76,248	1	1.0	-	24,705	-	21,807	-	-	\$ 46,511
31	31R039	PS 39 FRANCIS J MURPHY JR	Position/Vendor	\$ 69,164	1	1.0	-	22,409	-	19,781	-	-	\$ 42,190
31	31R041	PS 041 NEW DORP	Position/Vendor	\$ 74,802	1	1.0	-	24,236	-	21,393	-	-	\$ 45,629
31	31R042	PS42 - Eltingville	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
31	31R044	PS44 - Thomas Brown	Position/Vendor	\$ 72,121	1	1.0	-	23,367	-	20,626	-	-	\$ 43,994
31	31R045	PS 045 JOHN TYLER	Position/Vendor	\$ 66,316	1	1.0	-	21,487	-	18,966	-	-	\$ 40,453
31	31R046	PS 046 ALBERT V. MANISCAL	Position/Vendor	\$ 76,391	1	0.5	-	12,375	-	10,924	-	-	\$ 23,300
31	31R047	CSI HS FOR INTER STUDIES	Cash-AP/EWP	\$ 55,000	0	0.5	5,885	-	-	-	-	21,615	\$ 27,500
31	31R048	PS 048 WILLIAM C WILCOX	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	7,865	-	\$ 16,775
31	31R049	I S 049 BERTHA A DREYFUS	Position/Vendor	\$ 68,597	1	1.0	-	22,226	-	19,619	-	-	\$ 41,844
31	31R050	PS 050 FRANK HANKINSON	Position/Vendor	\$ 80,106	0	1.0	-	17,143	40,053	22,910	-	-	\$ 80,106
31	31R051	I S 51 EDWIN MARKHAM	Position/Vendor	\$ 68,694	1	1.0	-	22,257	-	19,646	-	-	\$ 41,903
31	31R052	PS 052 JOHN C THOMPSON	Position/Vendor	\$ 71,542	1	1.0	-	23,180	-	20,461	-	-	\$ 43,641
31	31R053	PS 053 BAY TERRACE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
31	31R054	PS 054 CHARLES W LENG	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
31	31R055	PS 055 HENRY M BOEHM	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
31	31R056	PS 56	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
31	31R057	PS 057 HUBERT H	Position/Vendor	\$ 68,584	1	1.0	-	22,222	-	19,615	-	-	\$ 41,836
31	31R058	R 058	Position/Vendor	\$ 66,804	1	1.0	-	21,645	-	19,106	-	-	\$ 40,750
31	31R060	PS 060 ALICE AUSTEN	Position/Vendor	\$ 72,202	1	1.0	-	23,394	-	20,650	-	-	\$ 44,043
31	31R061	I S 061 WILLIAM A MORRIS	Position/Vendor	\$ 67,319	1	1.0	-	21,811	-	19,253	-	-	\$ 41,064
31	31R069	PS 069 DANIEL D TOMPKINS	Position/Vendor	\$ 74,169	0	1.0	-	15,872	37,084	21,212	-	-	\$ 74,168
31	31R072	IS 072 ROCCO LAURIE	Position/Vendor	\$ 69,521	1	1.0	-	22,525	-	19,883	-	-	\$ 42,408
31	31R075	I S 075 FRANK D PAULO	Position/Vendor	\$ 74,992	0	1.0	-	16,048	37,496	21,447	-	-	\$ 74,992
31	31R080	PS 080 MICHAEL J. PETRIDE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
31	31R440	NEW DORP HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
31	31R445	PORT RICHMOND HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550

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							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
31	31R450	CURTIS HS	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
31	31R455	TOTTENVILLE HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
31	31R460	SUSAN E. WAGNER HS	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
31	31R600	RAPLH MCKEE VHS	Position/Vendor	\$ 69,375	1	1.0	-	22,478	-	19,841	-	-	\$ 42,319
31	31R605	STATEN ISLAND TECHNICAL	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	-	43,230	\$ 55,000
32	32K045	PS045	Position/Vendor	\$ 70,375	1	1.0	-	22,802	-	20,127	-	-	\$ 42,928
32	32K075	The Mayda Cortiella	Position/Vendor	\$ 66,894	1	1.0	-	21,674	-	19,131	-	-	\$ 40,805
32	32K086	PS 086 THE IRVINGTON	Position/Vendor	\$ 67,665	1	1.0	-	21,924	-	19,352	-	-	\$ 41,275
32	32K106	EDWARD EVERETT HALE	Position/Vendor	\$ 70,552	1	1.0	-	22,859	-	20,178	-	-	\$ 43,037
32	32K116	P.S. 116 ELIZABETH L	Position/Vendor	\$ 66,268	1	1.0	-	21,471	-	18,952	-	-	\$ 40,423
32	32K123	PS 123 SUYDAM	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	15,730	-	\$ 33,550
32	32K145	PS145	Position/Vendor	\$ 63,218	1	1.0	-	20,483	-	18,080	-	-	\$ 38,563
32	32K162	JHS 162 THE WILLOUGHBY	Position/Vendor	\$ 63,301	1	1.0	-	20,510	-	18,104	-	-	\$ 38,614
32	32K274	PS274	Position/Vendor	\$ 63,534	1	1.0	-	20,585	-	18,170	-	-	\$ 38,755
32	32K291	JHS 291 ROLAND HAYES	Position/Vendor	\$ 65,047	1	1.0	-	21,075	-	18,603	-	-	\$ 39,679
32	32K296	JHS 296 THE HALSEY	Position/Vendor	\$ 65,352	1	1.0	-	21,174	-	18,690	-	-	\$ 39,864
32	32K299	PS 299 THOMAS WARREN	Position/Vendor	\$ 70,062	1	1.0	-	22,700	-	20,038	-	-	\$ 42,738
32	32K347	IS 347 SCHOOL OF HUMANITI	Position/Vendor	\$ 64,907	1	1.0	-	21,030	-	18,563	-	-	\$ 39,593
32	32K349	IS 349 MATH, SCIENCE & T	Position/Vendor	\$ 64,673	1	1.0	-	20,954	-	18,496	-	-	\$ 39,450
32	32K376	FELISA RINCON DE GAUTIER	Position/Vendor	\$ 62,604	1	1.0	-	20,284	-	17,905	-	-	\$ 38,189
32	32K377	PS 377 ALEJANDRINA B DEGA	Position/Vendor	\$ 65,574	1	1.0	-	21,246	-	18,754	-	-	\$ 40,000
32	32K383	JHS 383 PHILLIPPA SCHUYLE	Cash-AP/EWP	\$ 55,000	0	1.0	11,770	-	-	-	43,230	-	\$ 55,000
32	32K384	PS 384 FRANCES E CARTER	Position/Vendor	\$ 65,219	1	1.0	-	21,131	-	18,652	-	-	\$ 39,783
32	32K403	Academy For Environmental	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
32	32K545	EBC-HS FOR PUB SERVICE (B	Position/Vendor	\$ 65,286	1	1.0	-	21,153	-	18,671	-	-	\$ 39,824
32	32K549	BUSHWICK HS FOR SOCIAL	Position/Vendor	\$ 52,734	1	0.5	-	8,543	-	7,541	-	-	\$ 16,084
32	32K551	THE HARBOR H.S.	Position/Vendor	\$ 57,360	1	0.5	-	9,292	-	8,203	-	-	\$ 17,495
32	32K552	THE ACAD. URBAN PLANNING	Position/Vendor	\$ 57,264	1	0.5	-	9,277	-	8,189	-	-	\$ 17,466
32	32K554	ALL CITY LEADERSHIP SEC.S	Position/Vendor	\$ 59,865	1	0.5	-	9,698	-	8,561	-	-	\$ 18,259
32	32K556	BUSHWICK LEADER'S HS	Position/Vendor	\$ 54,982	1	0.5	-	8,907	-	7,863	-	-	\$ 16,770
32	32K564	BUSHWICK COMMUNITY HS	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
79	79K520	PACIFIC	Position/Vendor	\$ 70,658	1	0.5	-	11,447	-	10,104	-	-	\$ 21,551
79	79K529	WEST BROOKLYN	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
79	79K553	BKLYN ACADEMY HS	Position/Vendor	\$ 64,473	1	0.5	-	10,445	-	9,220	-	-	\$ 19,665

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FY08 Status Quo Budgets: Literacy Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

Link to FY07 SAM: http://schools.nyc.gov/offices/d_chanc_oper/budget/dbor/allocationmemo/fy06_07/fy07_pdf/sam06.pdf

District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Literacy Coach By AC						Literacy Total
							CHAPTER 53 Coach Exempt	Coach Ch 53	Coach PCEN	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
79	79K568	BROWNSVILLE ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
79	79K575	Bedford-Stuy Prep HS	Position/Vendor	\$ 68,967	1	0.5	-	11,173	-	9,863	-	-	\$ 21,035
79	79M285	Diploma Plus III	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
79	79M505	WEST SIDE	Position/Vendor	\$ 73,994	1	1.0	-	23,974	-	21,162	-	-	\$ 45,136
79	79M515	LOWER EAST SIDE PREP	Position/Vendor	\$ 67,637	1	1.0	-	21,914	-	19,344	-	-	\$ 41,258
79	79M544	Independence HS	Position/Vendor	\$ 64,732	1	1.0	-	20,973	-	18,513	-	-	\$ 39,486
79	79M550	LIBERTY HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
79	79M570	SATELLITE ACAD.	Position/Vendor	\$ 67,759	1	1.0	-	21,954	-	19,379	-	-	\$ 41,333
79	79M585	Career Education Center	Cash-AP/EWP	\$ 55,000	1	1.0	17,820	-	-	-	-	15,730	\$ 33,550
79	79M650	CASCADES ACAD.	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
79	79Q540	Queens Academy HS	Position/Vendor	\$ 65,544	1	0.5	-	10,618	-	9,373	-	-	\$ 19,991
79	79R470	CONCORD	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
79	79X319	DIPLOMA PLUS HS I	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
79	79X321	DIPLOMA PLUS HS II	Cash-AP/EWP	\$ 55,000	1	0.5	8,910	-	-	-	-	7,865	\$ 16,775
79	79X480	BRONX REGIONAL	Position/Vendor	\$ 69,830	1	0.5	-	11,313	-	9,986	-	-	\$ 21,299
79	79X490	PHOENIX SCHOOL	Position/Vendor	\$ 84,521	1	0.5	-	13,692	-	12,087	-	-	\$ 25,779
79	79X560	Bronx Academy HS	Position/Vendor	\$ 69,092	1	0.5	-	11,193	-	9,880	-	-	\$ 21,073

FY08 Status Quo Budgets: Math Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
01	01M015	PS 015 ROBERTO CLEMENTE	Position/Vendor	\$ 61,926	1	0.5	-	12,385	-	6,502	-	-	\$ 18,887
01	01M019	PS 019 ASHER LEVY	Position/Vendor	\$ 61,222	1	1.0	-	24,489	-	12,856	-	-	\$ 37,346
01	01M020	PS 020 ANNA SILVER	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
01	01M034	PS 034 FRANKLIN D ROOSEV	Position/Vendor	\$ 64,533	1	1.0	-	25,814	-	13,552	-	-	\$ 39,365
01	01M063	PS 063 WILLIAM MCKINLEY	Position/Vendor	\$ 69,185	1	0.5	-	13,837	-	7,264	-	-	\$ 21,101
01	01M064	PS 064 ROBERT SIMON	Position/Vendor	\$ 68,686	1	0.5	-	13,737	-	7,212	-	-	\$ 20,949
01	01M110	PS 110 FLORENCE NIGHTING	Position/Vendor	\$ 70,887	0	1.0	35,444	20,557	-	14,886	-	-	\$ 70,887
01	01M134	PS 134 HENRIETTA SZOLD	Position/Vendor	\$ 65,616	1	0.5	-	13,123	-	6,890	-	-	\$ 20,013
01	01M137	PS 137 JOHN L BERNSTEIN	Position/Vendor	\$ 76,143	1	1.0	-	30,457	-	15,990	-	-	\$ 46,447
01	01M140	PS 140 NATHAN STRAUS	Position/Vendor	\$ 67,723	1	1.0	-	27,090	-	14,222	-	-	\$ 41,311
01	01M142	PS 142 AMALIA CASTRO	Position/Vendor	\$ 67,272	1	1.0	-	26,909	-	14,127	-	-	\$ 41,036
01	01M184	PS 184	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
01	01M188	PS 188 JOHN BURROUGHS	Position/Vendor	\$ 62,583	1	0.5	-	12,517	-	6,571	-	-	\$ 19,088
01	01M292	HENRY STREET SCHL FOR IS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
01	01M301	TECHNOLOGY,ARTS,SCIENCES	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
01	01M315	EAST VILLAGE COMMUNITY	Position/Vendor	\$ 60,042	1	0.5	-	12,008	-	6,304	-	-	\$ 18,313
01	01M332	UNIV NEIGHBORHOOD MS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
01	01M345	Collaborative Academy	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
01	01M361	CHILDRENS WORKSHOP @PS 61	Position/Vendor	\$ 61,416	0	0.5	15,354	8,906	-	6,449	-	-	\$ 30,708
01	01M363	NEIGHBORHOOD SCHL @ PS 63	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
01	01M364	THE EARTH SCHOOL	Position/Vendor	\$ 60,608	0	0.5	15,152	8,788	-	6,364	-	-	\$ 30,305
01	01M448	UNIV. NEIGHBORHOOD HS	Position/Vendor	\$ 58,666	1	1.0	-	23,467	-	12,320	-	-	\$ 35,786
01	01M450	EAST SIDE COMMUNITY HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
01	01M509	C MSP-MARTE VALLE SEC. SCH	Position/Vendor	\$ 62,300	1	1.0	-	24,920	-	13,083	-	-	\$ 38,003
01	01M539	NEST+m	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
01	01M696	BARD HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
01	01M839	Tompkins Sq Middle School	Position/Vendor	\$ 58,498	1	0.5	-	11,700	-	6,142	-	-	\$ 17,842
02	02M001	ALFRED E. SMITH	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
02	02M002	MEYER LONDON	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
02	02M003	CHARRETTE SCHOOL	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
02	02M006	LILLIE D. BLAKE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
02	02M011	WILLIAM T. HARRIS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
02	02M033	CHELSEA SCHOOL	Position/Vendor	\$ 65,285	1	0.5	-	13,057	-	6,855	-	-	\$ 19,912
02	02M040	AUGUSTUS ST-GAUDEN	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
02	02M041	GREENWICH VILLAGE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
02	02M042	BENJAMIN ALTMAN	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
02	02M047	American Sign Language	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M051	ELIAS HOWE	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
02	02M059	BEEKMAN HILL INTERNATIONA	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
02	02M077	Lower Lab School	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500

FY08 Status Quo Budgets: Math Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
02	02M089	PS 89	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
02	02M104	JHS 104 SIMON BARUCH	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
02	02M111	PS 111 ADOLPH S OCHS	Position/Vendor	\$ 59,479	1	1.0	-	23,792	-	12,490	-	-	\$ 36,282
02	02M114	IS 114	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
02	02M116	PS 116 MARY LINDLEY MURR	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
02	02M124	PS 124 YUNG WING	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
02	02M126	PS 126 JACOB AUGUST RIIS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
02	02M130	PS 130 HERNANDO DESOTO	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
02	02M131	I S 131	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
02	02M150	PS 150	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
02	02M158	PS 158 BAYARD TAYLOR	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
02	02M167	JHS 167 ROBERT F WAGNER	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
02	02M183	PS 183 ROBERT L STEVENSO	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
02	02M198	PS 198 ISADOR E IDA STRA	Position/Vendor	\$ 61,571	1	1.0	-	24,629	-	12,930	-	-	\$ 37,558
02	02M212	MIDTOWN WEST	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
02	02M217	IS 217	Position/Vendor	\$ 66,139	0	1.0	33,070	19,180	-	13,889	-	-	\$ 66,139
02	02M225	ELLA BAKER SCHOOL	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
02	02M234	PS 234 INDEPENDENCE SCHOO	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
02	02M255	SALK SCHOOL OF SCIENCE	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
02	02M260	CLINTON SCHOOL	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
02	02M288	FOOD AND FINANCE	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M289	Hudson River (IS)	Position/Vendor	\$ 59,482	0	0.5	14,871	8,625	-	6,245	-	-	\$ 29,741
02	02M290	PS 290	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
02	02M294	HS FOR HISTORY AND COMM	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M296	HS OF HOSPITALITY MGMT	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M298	PACE HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M300	URBAN ASSEMBLY-DES & CONS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M303	FACIING HISTORY HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M305	U.A ACADEMY OF GOV & LAW	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
02	02M308	LOMA: LOWER MANH ARTS ACA	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M312	NYC Lab Middle School	Position/Vendor	\$ 61,037	0	1.0	30,518	17,701	-	12,817	-	-	\$ 61,037
02	02M313	J.B:SCH FOR EXPEDITIONAR	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
02	02M316	U.A SCH OF BUSINESS FOR Y	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M400	HS FOR ENVIRONMENTAL STUD	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
02	02M407	INSTITUTE FOR SECONDARY E	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
02	02M408	PROFESSIONAL PERFORMING A	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
02	02M409	COALITION SCHL FOR SOCIAL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M411	BARUCH COLLEGE CAMPUS HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
02	02M412	NYC Lab High School	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
02	02M413	SCHOOL OF THE FUTURE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000

FY08 Status Quo Budgets: Math Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
02	02M414	NYC MUSEUM SCHOOL	Position/Vendor	\$ 63,608	0	0.5	15,902	9,223	-	6,679	-	-	\$ 31,804
02	02M416	UPPER EAST SIDE HIGH SCHO	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
02	02M418	Millennium High School	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
02	02M419	LANDMARK HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M420	HEALTH PROF & HUMAN SVCS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
02	02M425	H S FOR LEADERSHIP & PUBL	Position/Vendor	\$ 65,483	0	1.0	32,741	18,990	-	13,751	-	-	\$ 65,483
02	02M429	LEGACY SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
02	02M439	MANHATTAN VILLAGE ACADEMY HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M440	HS FOR HUMANITIES	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
02	02M442	BALLET TECH/NYC PS FOR DA	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
02	02M449	CES VANGUARD HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M459	CES-MANHATTAN INTERNATION	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M460	WASHINGTON IRVING HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
02	02M475	Stuyvesant High School	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
02	02M489	HS OF ECONOMICS & FINANCE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
02	02M500	UNITY H. S.	Position/Vendor	\$ 67,791	1	0.5	-	13,558	-	7,118	-	-	\$ 20,676
02	02M519	TALENT UNLIMITED	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
02	02M520	MURRY BERGTRAUM H.S.	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
02	02M529	JACQUELINE K. ONASSIS HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
02	02M531	REPERTORY SCHOOL	Position/Vendor	\$ 65,505	1	0.5	-	13,101	-	6,878	-	-	\$ 19,979
02	02M542	MANHATTAN BRIDGES HIGH SCHOOL	Position/Vendor	\$ 62,093	1	0.5	-	12,419	-	6,520	-	-	\$ 18,938
02	02M543	NEW DESIGN HIGH SCHOOL	Position/Vendor	\$ 56,671	1	0.5	-	11,334	-	5,950	-	-	\$ 17,285
02	02M545	HS Dual Language & Asian	Position/Vendor	\$ 65,725	1	0.5	-	13,145	-	6,901	-	-	\$ 20,046
02	02M565	URBAN ACADEMY LAB HIGH SC	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
02	02M575	MANHATTAN COMP.NIGHT H.S.	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
02	02M580	R.R.GREEN HS OF TEACHING	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
02	02M586	HARVEY MILK SCHOOL	Position/Vendor	\$ 68,662	1	0.5	-	13,732	-	7,209	-	-	\$ 20,942
02	02M600	HS FOR FASHION INDUSTRIES	Position/Vendor	\$ 70,847	1	1.0	-	28,339	-	14,877	-	-	\$ 43,216
02	02M605	HUMANITIES PREPARATORY	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
02	02M615	CHELSEA VHS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
02	02M620	NORMAN THOMAS H.S.	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
02	02M625	HS COMMUNICATION GRAPHIC ART	Position/Vendor	\$ 66,052	1	1.0	-	26,421	-	13,871	-	-	\$ 40,292
02	02M630	HS OF ART AND DESIGN	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
02	02M655	LIFE SCIENCES SECONDARY SCHL	Position/Vendor	\$ 60,902	1	1.0	-	24,361	-	12,789	-	-	\$ 37,150
02	02M690	SCHOOL FOR THE PHYSICAL C	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
02	02M896	GREENWICH VILLAGE M S	Position/Vendor	\$ 57,079	0	0.5	14,270	8,277	-	5,993	-	-	\$ 28,540

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
03	03M009	PS 009 SARAH ANDERSON	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
03	03M044	MS 44 WILLIAM J. OSHEA	Position/Vendor	\$ 64,682	1	1.0	-	25,873	-	13,583	-	-	\$ 39,456
03	03M054	JHS 054 BOOKER T.WASHINGT	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
03	03M075	PS 75 EMILY DICKINSON	Position/Vendor	\$ 67,772	0	1.0	33,886	19,654	-	14,232	-	-	\$ 67,772
03	03M076	PS 076 A. PHILIP RANDOLP	Position/Vendor	\$ 63,642	1	0.5	-	12,728	-	6,682	-	-	\$ 19,411
03	03M084	PS 084 LILLIAN WEBER	Position/Vendor	\$ 69,152	1	1.0	-	27,661	-	14,522	-	-	\$ 42,183
03	03M087	PS 087 WILLIAM SHERMAN	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
03	03M145	PS 145 BLOOMINGDALE SCHO	Position/Vendor	\$ 77,644	1	1.0	-	31,058	-	16,305	-	-	\$ 47,363
03	03M149	PS 149 SOJOURNER TRUTH	Position/Vendor	\$ 62,993	1	1.0	-	25,197	-	13,228	-	-	\$ 38,426
03	03M163	PS 163 ALFRED E SMITH	Position/Vendor	\$ 72,405	1	1.0	-	28,962	-	15,205	-	-	\$ 44,167
03	03M165	PS 165 ROBERT E. SIMON	Position/Vendor	\$ 66,883	1	1.0	-	26,753	-	14,045	-	-	\$ 40,798
03	03M166	PS 166 MANH SCH ARTS & SC	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
03	03M180	PS 180 HUGO NEWMAN	Position/Vendor	\$ 63,749	1	0.5	-	12,750	-	6,694	-	-	\$ 19,444
03	03M185	PS 185 JOHN M.LANGSTON	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
03	03M191	PS 191 AMSTERDAM	Position/Vendor	\$ 64,445	1	1.0	-	25,778	-	13,533	-	-	\$ 39,311
03	03M199	PS 199 JESSIE I. STRAUS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
03	03M208	PS 208 ALAIN L LOCKE	Position/Vendor	\$ 70,481	1	0.5	-	14,096	-	7,400	-	-	\$ 21,497
03	03M241	PS 241 FAMILY ACADEMY	Position/Vendor	\$ 62,133	0	1.0	31,066	18,019	-	13,048	-	-	\$ 62,133
03	03M242	PS242M G. P. BROWN COMP.	Position/Vendor	\$ 62,471	1	0.5	-	12,494	-	6,559	-	-	\$ 19,054
03	03M243	MS 243 CENTER SCHOOL	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
03	03M245	MS 245M THE COMPUTER SCHO	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
03	03M246	MS 246M CROSSROADS SCHOOL	Position/Vendor	\$ 59,498	1	0.5	-	11,900	-	6,247	-	-	\$ 18,147
03	03M247	MS 247M DUAL LANGUAGE MID	Position/Vendor	\$ 53,368	1	0.5	-	10,674	-	5,604	-	-	\$ 16,277
03	03M250	MS 250 WEST SIDE COLLAB.	Position/Vendor	\$ 63,910	1	0.5	-	12,782	-	6,710	-	-	\$ 19,493
03	03M256	MS 256 ACAD. & ATHL. EXCE	Position/Vendor	\$ 58,857	1	0.5	-	11,772	-	6,180	-	-	\$ 17,951
03	03M258	MS 258 COMMUNITY ACTION S	Position/Vendor	\$ 61,480	1	0.5	-	12,296	-	6,455	-	-	\$ 18,751
03	03M299	SCH FOR ARTS,IMAG&INQUIRY	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
03	03M307	URBAN ASSEMBLY-MEDIA	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
03	03M333	P 333 MANHATTAN SCHL FOR	Position/Vendor	\$ 57,463	0	1.0	28,731	16,664	-	12,067	-	-	\$ 57,462
03	03M334	Anderson School	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
03	03M415	WADLEIGH ARTS HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
03	03M470	LOUIS D. BRANDEIS HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
03	03M479	BEACON SCHOOL	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
03	03M485	FIORELLO H.LAGUARDIA HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
03	03M492	MLK JR HS LAW,ADVOC & COM	Position/Vendor	\$ 63,987	1	1.0	-	25,595	-	13,437	-	-	\$ 39,032
03	03M494	MLK, JR HS FOR ARTS & TEC	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
03	03M541	MAN./HUNTER COLLEGE HS FO	Position/Vendor	\$ 58,049	0	0.5	14,513	8,417	-	6,095	-	-	\$ 29,025
03	03M860	FREDERICK DOUGLASS II	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
03	03M862	Mott Hall II	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
04	04M007	PS 7 Samuel Stern	Position/Vendor	\$ 58,800	1	1.0	-	23,520	-	12,348	-	-	\$ 35,868

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total	
							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS		
04	04M012	TAG YOUNG SCHOLARS JHS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	-	39,050	\$ 55,000
04	04M013	JHS.13 JACKIE ROBINSON	Position/Vendor	\$ 61,614	1	1.0	-	24,646	-	12,939	-	-	-	\$ 37,585
04	04M037	RIVER EAST Elementary Sch	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	-	\$ 16,775
04	04M038	PS 38 Roberto Clemente	Position/Vendor	\$ 64,798	1	1.0	-	25,920	-	13,607	-	-	-	\$ 39,527
04	04M045	JHS 45	Position/Vendor	\$ 65,093	1	1.0	-	26,038	-	13,669	-	-	-	\$ 39,707
04	04M050	PS 50 Vito Marcantonio	Position/Vendor	\$ 61,186	1	1.0	-	24,475	-	12,849	-	-	-	\$ 37,324
04	04M057	P.S. 57 James W. Johnson	Position/Vendor	\$ 67,928	1	1.0	-	27,171	-	14,265	-	-	-	\$ 41,436
04	04M072	PS 72	Position/Vendor	\$ 67,636	1	1.0	-	27,055	-	14,203	-	-	-	\$ 41,258
04	04M083	PS 83 Luis Munoz Rivera	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	-	\$ 33,550
04	04M096	PS 096 JOSEPH LANZETTA	Position/Vendor	\$ 67,319	1	1.0	-	26,928	-	14,137	-	-	-	\$ 41,065
04	04M101	PS 101 ANDREW DRAPER	Position/Vendor	\$ 61,444	1	1.0	-	24,578	-	12,903	-	-	-	\$ 37,481
04	04M102	PS 102 Jacques Cartier	Position/Vendor	\$ 70,354	1	0.5	-	14,071	-	7,387	-	-	-	\$ 21,458
04	04M108	PS 108 Angelo Del Toro	Position/Vendor	\$ 66,626	1	1.0	-	26,650	-	13,991	-	-	-	\$ 40,642
04	04M112	PS 112 JOSE CELSO BARBOS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	-	\$ 16,775
04	04M117	Tito Puente Educational C	Position/Vendor	\$ 65,308	1	1.0	-	26,123	-	13,714	-	-	-	\$ 39,838
04	04M146	PS 146 ANN M SHORT	Position/Vendor	\$ 58,500	1	1.0	-	23,400	-	12,285	-	-	-	\$ 35,685
04	04M155	PS 155 William Paca	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	-	\$ 33,550
04	04M171	PS 171 PATRICK HENRY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	-	\$ 33,550
04	04M182	THE BILINGUAL BICULTURAL	Position/Vendor	\$ 72,927	1	1.0	-	29,171	-	15,314	-	-	-	\$ 44,486
04	04M206	PS 206 JOSE CELSO BARBOSA	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	-	\$ 33,550
04	04M224	MS224 MAN. E. CT. Ar & Ac	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	-	\$ 27,500
04	04M435	Manh Ctr for Sci & Math	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	-	11,550	\$ 33,550
04	04M495	PARK EAST H.S.	Position/Vendor	\$ 60,889	1	0.5	-	12,178	-	6,393	-	-	-	\$ 18,571
04	04M497	CENTRAL PARK EAST I	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	-	\$ 27,500
04	04M555	CENTRAL PARK EAST H.S.	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	-	5,775	\$ 16,775
04	04M610	YOUNG WOMEN'S LEADERSHIP HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	-	5,775	\$ 16,775
04	04M635	ENVIRONMENTAL SCIENCE SEC	Position/Vendor	\$ 63,009	1	1.0	-	25,204	-	13,232	-	-	-	\$ 38,435
04	04M680	THE HERITAGE SCHOOL	Position/Vendor	\$ 61,678	1	0.5	-	12,336	-	6,476	-	-	-	\$ 18,812
04	04M695	URBAN PEACE ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	-	5,775	\$ 16,775
04	04M825	ISAAC NEWTON JHS FOR SCI	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	-	\$ 16,775
04	04M964	CENTRAL PARK EAST II	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	-	\$ 16,775
05	05M030	PS 30	Position/Vendor	\$ 70,408	1	1.0	-	28,163	-	14,785	-	-	-	\$ 42,949
05	05M036	PS 036 MARGARET DOUGLAS	Position/Vendor	\$ 71,981	1	1.0	-	28,793	-	15,116	-	-	-	\$ 43,909
05	05M046	PS 046 ARTHUR TAPPAN	Position/Vendor	\$ 65,379	1	1.0	-	26,152	-	13,729	-	-	-	\$ 39,881
05	05M092	PS 092 MARY MCLEOD BETHU	Position/Vendor	\$ 71,068	1	1.0	-	28,428	-	14,924	-	-	-	\$ 43,352
05	05M123	PS 123 MAHALIA JACKSON	Position/Vendor	\$ 68,016	1	1.0	-	27,207	-	14,283	-	-	-	\$ 41,490
05	05M125	PS 125 RALPH BUNCHE	Position/Vendor	\$ 72,348	1	1.0	-	28,939	-	15,193	-	-	-	\$ 44,132
05	05M129	PS 129 JOHN H FINLEY	Position/Vendor	\$ 69,356	1	1.0	-	27,743	-	14,564	-	-	-	\$ 42,307
05	05M133	PS 133 FRED R MOORE	Position/Vendor	\$ 72,008	1	1.0	-	28,804	-	15,121	-	-	-	\$ 43,925
05	05M154	PS 154 HARRIET TUBMAN	Position/Vendor	\$ 65,553	1	1.0	-	26,222	-	13,766	-	-	-	\$ 39,988

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							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
05	05M161	PS 161 PEDRO ALBIZU CAMP	Position/Vendor	\$ 66,316	1	1.0	-	26,527	-	13,926	-	-	\$ 40,453
05	05M172	POWELL MS FOR LAW & SOC J	Position/Vendor	\$ 66,299	1	1.0	-	26,520	-	13,923	-	-	\$ 40,443
05	05M175	PS 175	Position/Vendor	\$ 64,604	1	0.5	-	12,921	-	6,783	-	-	\$ 19,704
05	05M194	PS 194 COUNTEE CULLEN	Position/Vendor	\$ 72,191	1	1.0	-	28,877	-	15,160	-	-	\$ 44,036
05	05M195	IS 195 ROBERTO CLEMENTE	Position/Vendor	\$ 60,689	1	1.0	-	24,276	-	12,744	-	-	\$ 37,020
05	05M197	PS 197 JOHN B RUSSWURM	Position/Vendor	\$ 67,257	1	1.0	-	26,903	-	14,124	-	-	\$ 41,027
05	05M200	PS 200 JAMES M SMITH	Position/Vendor	\$ 68,386	1	1.0	-	27,355	-	14,361	-	-	\$ 41,715
05	05M283	THEATRE LAB SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
05	05M286	IS 286 RENAISSANCE MIL/LD	Position/Vendor	\$ 66,848	1	0.5	-	13,370	-	7,019	-	-	\$ 20,388
05	05M302	KAPPA IV	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
05	05M304	MOTT HALL HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
05	05M317	KAPPA II	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
05	05M318	Thurgood Marshall A.L.SCH	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
05	05M344	Academy For Collaborative	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
05	05M469	Choir Academy of Harlem	Position/Vendor	\$ 63,431	1	1.0	-	25,373	-	13,320	-	-	\$ 38,693
05	05M499	FREDRICK DOUGLAS SEC. SCHOOL	Position/Vendor	\$ 60,137	1	1.0	-	24,055	-	12,629	-	-	\$ 36,684
05	05M670	THURGOOD MARSHALL ACADEMY	Position/Vendor	\$ 63,583	1	1.0	-	25,434	-	13,352	-	-	\$ 38,786
05	05M685	BREAD & ROSES INTEGRATED	Position/Vendor	\$ 61,998	1	1.0	-	24,799	-	13,019	-	-	\$ 37,819
06	06M004	PS 004 DUKE ELLINGTON	Position/Vendor	\$ 67,729	1	1.0	-	27,092	-	14,223	-	-	\$ 41,315
06	06M005	PS 005 ELLEN LURIE	Position/Vendor	\$ 69,516	1	1.0	-	27,806	-	14,598	-	-	\$ 42,404
06	06M008	PS 008 LUIS BELLARD	Position/Vendor	\$ 66,004	1	1.0	-	26,402	-	13,861	-	-	\$ 40,262
06	06M018	PS 018 PARK TERRACE EARLY	Position/Vendor	\$ 67,668	1	1.0	-	27,067	-	14,210	-	-	\$ 41,277
06	06M028	PS 028 WRIGHT BROTHERS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
06	06M048	PS 048 PO MICHAEL J. BUCZ	Position/Vendor	\$ 63,195	1	1.0	-	25,278	-	13,271	-	-	\$ 38,549
06	06M052	JHS 052 INWOOD	Position/Vendor	\$ 69,527	1	1.0	-	27,811	-	14,600	-	-	\$ 42,412
06	06M098	PS 098M Shorackappock	Position/Vendor	\$ 77,164	1	1.0	-	30,866	-	16,204	-	-	\$ 47,070
06	06M115	Alexander Humboldt School	Position/Vendor	\$ 69,105	1	1.0	-	27,642	-	14,512	-	-	\$ 42,154
06	06M128	PS 128 AUDUBON	Position/Vendor	\$ 73,813	1	1.0	-	29,526	-	15,501	-	-	\$ 45,026
06	06M132	Juan Pablo Duarte - P.S.	Position/Vendor	\$ 71,744	1	1.0	-	28,698	-	15,066	-	-	\$ 43,764
06	06M143	JHS 143 ELEANOR ROOSEVELT	Position/Vendor	\$ 66,851	1	1.0	-	26,741	-	14,038	-	-	\$ 40,779
06	06M152	P.S. 152 DYCKMAN VALLEY (06M152)	Position/Vendor	\$ 70,137	1	1.0	-	28,055	-	14,728	-	-	\$ 42,783
06	06M153	PS 153M ADAM CLAYTON POWE	Position/Vendor	\$ 64,418	1	1.0	-	25,767	-	13,527	-	-	\$ 39,295
06	06M173	PS 173	Position/Vendor	\$ 72,121	1	1.0	-	28,849	-	15,145	-	-	\$ 43,994
06	06M178	PS 178	Position/Vendor	\$ 64,060	1	0.5	-	12,812	-	6,726	-	-	\$ 19,538
06	06M187	PS 187 HUDSON CLIFFS	Position/Vendor	\$ 66,466	1	1.0	-	26,587	-	13,958	-	-	\$ 40,544
06	06M189	PS 189M (06M189)	Position/Vendor	\$ 68,928	1	1.0	-	27,572	-	14,475	-	-	\$ 42,046
06	06M192	Jacob H. Schiff - P.S.192	Position/Vendor	\$ 78,743	1	1.0	-	31,498	-	16,536	-	-	\$ 48,033

FY08 Status Quo Budgets: Math Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

Link to FY07 SAM: http://schools.nyc.gov/offices/d_chanc_oper/budget/dbor/allocationmemo/fy06_07/fy07_pdf/sam06.pdf

District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
06	06M210	21ST CENTURY ACADEMY/ P.S. 210	Position/Vendor	\$ 60,983	1	0.5	-	12,197	-	6,403	-	-	\$ 18,600
06	06M218	I S 218 SALOME URENA	Position/Vendor	\$ 63,512	1	1.0	-	25,405	-	13,337	-	-	\$ 38,742
06	06M223	IS 223M Mott Hall	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
06	06M278	PS 18B	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
06	06M293	CITY COLL ACAD OF THE ART	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
06	06M311	AMISTAD	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
06	06M314	MUSCOTA	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
06	06M319	NEW SCHOOL 1 @ IS 90	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
06	06M321	NEW SCHOOL 2 @ IS 90	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
06	06M322	M.S REDESIGN B, REGION 10	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
06	06M324	NEW SCHOOL 3 @ IS 90	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
06	06M325	PS 192 NO.2	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
06	06M326	New School 1 @ JHS 164	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
06	06M328	NEW SCHOOL 2 @ JHS 164	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
06	06M346	Community Health Academy	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
06	06M348	Washington Heights Exped	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
06	06M349	HARBOR HEIGHTS/ACADEMIC	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
06	06M462	H.S. INT'L BUSINESS & FIN	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
06	06M463	H.S. MEDIA & COMMUNICATIO	Position/Vendor	\$ 61,395	1	1.0	-	24,558	-	12,893	-	-	\$ 37,451
06	06M467	H.S. LAW & PUBLIC SERVICE	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
06	06M468	H.S. HEALTH CAREERS & SCIENCE	Position/Vendor	\$ 62,773	1	1.0	-	25,109	-	13,182	-	-	\$ 38,291
06	06M528	Bea Fuller Rodgers, 528M	Position/Vendor	\$ 61,346	1	0.5	-	12,269	-	6,441	-	-	\$ 18,711
06	06M540	A PHILIP RANDOLPH CAMPUS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
06	06M552	GREGORIO LUPERON HS SCI &	Position/Vendor	\$ 71,596	1	0.5	-	14,319	-	7,517	-	-	\$ 21,837
06	06M692	HS MATH SCIENCE & ENGR @C	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
07	07X001	PS 001 COURTLANDT SCHOOL	Position/Vendor	\$ 64,920	1	1.0	-	25,968	-	13,633	-	-	\$ 39,601
07	07X005	PS 005 PORT MORRIS	Position/Vendor	\$ 62,339	1	1.0	-	24,936	-	13,091	-	-	\$ 38,026
07	07X018	PS 018 JOHN PETER ZENGER	Position/Vendor	\$ 64,053	1	1.0	-	25,621	-	13,451	-	-	\$ 39,072
07	07X025	PS 025 BILINGUAL SCHOOL	Position/Vendor	\$ 68,035	1	1.0	-	27,214	-	14,287	-	-	\$ 41,501
07	07X029	PS 029 MELROSE SCHOOL	Position/Vendor	\$ 65,421	1	1.0	-	26,169	-	13,738	-	-	\$ 39,907
07	07X030	PS 030 WILTON	Position/Vendor	\$ 68,670	1	1.0	-	27,468	-	14,420	-	-	\$ 41,888
07	07X031	PS 031 WILLIAM L GARRISO	Position/Vendor	\$ 59,814	1	1.0	-	23,926	-	12,561	-	-	\$ 36,486
07	07X043	PS 043 JONAS BRONCK	Position/Vendor	\$ 69,194	1	1.0	-	27,678	-	14,531	-	-	\$ 42,208
07	07X049	PS 049 WILLIS AVE	Position/Vendor	\$ 63,645	1	1.0	-	25,458	-	13,365	-	-	\$ 38,824
07	07X065	PS 065 MOTHER HALE ACADEM	Position/Vendor	\$ 62,543	1	1.0	-	25,018	-	13,134	-	-	\$ 38,151
07	07X151	JHS 151 LOU GEHRIG	Position/Vendor	\$ 64,985	1	1.0	-	25,994	-	13,647	-	-	\$ 39,641
07	07X154	PS 154 JONATHAN D HYATT	Position/Vendor	\$ 63,019	1	1.0	-	25,208	-	13,234	-	-	\$ 38,442
07	07X156	PS 156 BENJAMIN BANNEKER	Position/Vendor	\$ 66,776	1	1.0	-	26,711	-	14,023	-	-	\$ 40,733

FY08 Status Quo Budgets: Math Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
07	07X157	PS 157 GROVE HILL	Position/Vendor	\$ 59,353	1	1.0	-	23,741	-	12,464	-	-	\$ 36,205
07	07X161	PS 161 PONCE DE LEON	Position/Vendor	\$ 71,412	1	1.0	-	28,565	-	14,996	-	-	\$ 43,561
07	07X162	JHS 162 LOLA RODRIGUEZ DE	Position/Vendor	\$ 63,086	1	1.0	-	25,235	-	13,248	-	-	\$ 38,483
07	07X179	PS 179 INT'L CULTURES	Position/Vendor	\$ 60,362	1	0.5	-	12,073	-	6,338	-	-	\$ 18,410
07	07X184	I S 184 RAFAEL CORDERO y MOLINA	Position/Vendor	\$ 71,412	1	1.0	-	28,565	-	14,996	-	-	\$ 43,561
07	07X203	07X203	Position/Vendor	\$ 67,958	1	1.0	-	27,183	-	14,271	-	-	\$ 41,454
07	07X220	PS 220 MOTT HAVEN VILLAGE	Position/Vendor	\$ 64,991	1	1.0	-	25,996	-	13,648	-	-	\$ 39,644
07	07X221	SOUTH BRONX PREP	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
07	07X223	MS 223	Position/Vendor	\$ 55,869	1	1.0	-	22,348	-	11,732	-	-	\$ 34,080
07	07X224	MS 224	Position/Vendor	\$ 58,979	1	1.0	-	23,592	-	12,385	-	-	\$ 35,977
07	07X277	PS 277 CHILDREN'S LIT.	Position/Vendor	\$ 59,144	1	1.0	-	23,658	-	12,420	-	-	\$ 36,078
07	07X296	SBx Acad - Applied Media	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
07	07X298	Acad of Public Relations	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
07	07X336	URBAN ASSEMBLY SCHOOL FOR	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
07	07X343	ACADEMY OF APPLIED MATHEM	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
07	07X427	COMM. HS FOR SOCIAL JUSTI	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
07	07X473	MOTT HAVEN VILLAGE PREP H	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
07	07X500	LINCOLN ACADEMY/ HOSTOS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
07	07X520	FOREIGN LANG ACAD/GLOBAL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
07	07X547	NEW EXPLORERS H.S.	Position/Vendor	\$ 64,521	1	0.5	-	12,904	-	6,775	-	-	\$ 19,679
07	07X548	HS FOR CAREER IN SPORTS	Position/Vendor	\$ 66,210	1	0.5	-	13,242	-	6,952	-	-	\$ 20,194
07	07X551	Bronx HS of Letters	Position/Vendor	\$ 55,339	1	0.5	-	11,068	-	5,810	-	-	\$ 16,878
07	07X600	ALFRED E. SMITH VHS	Position/Vendor	\$ 69,123	1	1.0	-	27,649	-	14,515	-	-	\$ 42,165
07	07X655	SAMUEL GOMPERS VHS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
07	07X670	HEALTH OPPORTUNITIES PROG	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
08	08X075	PS 075	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
08	08X100	PS 100 ISAAC CLASON	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
08	08X101	PS 101X P.O. EDWARD R. BY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
08	08X278	PEACE AND DIVERSITY ACAD	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
08	08X282	YOUNG WOMENS LEAD ACAD-BX	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
08	08X293	RENAISSANCE	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
08	08X295	GATEWAY SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
08	08X305	PABLO NERUDA ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
08	08X312	MILLENIUM ART ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
08	08X332	Holcombe L. Rucker School	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
08	08X333	NEW SCHOOL 1 @ PS 60	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
08	08X334	International Comm. HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
08	08X335	NEW SCHOOL 2 @ PS 60	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
08	08X337	INQUIRY & SOCIAL JUSTICE	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
08	08X450	ADLAI E. STEVENSON	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
08	08X519	FELISA RINCON DE GAUIER	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
08	08X650	JANE ADDAMS FOR ACADEMICS & CAREERS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
08	08X686	NEW SCHOOL FOR ARTS/SCIEN	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
09	09X002	PS 002 MORRISANIA	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
09	09X004	PS 004 CROTONA	Position/Vendor	\$ 68,790	1	1.0	-	27,516	-	14,446	-	-	\$ 41,962
09	09X011	Highbridge	Position/Vendor	\$ 65,346	1	1.0	-	26,139	-	13,722	-	-	\$ 39,861
09	09X022	CIS 22X JORDAN L MOTT	Position/Vendor	\$ 68,469	1	1.0	-	27,388	-	14,378	-	-	\$ 41,766
09	09X028	PS 028 MOUNT HOPE	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
09	09X035	PS 035 FRANZ SEGAL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
09	09X042	C.E.S. 42X Claremont Com	Position/Vendor	\$ 64,343	1	1.0	-	25,738	-	13,512	-	-	\$ 39,249
09	09X053	PS 053 BASHEER QUSIM	Position/Vendor	\$ 65,533	1	1.0	-	26,214	-	13,762	-	-	\$ 39,975
09	09X058	PS 058 BRONX	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
09	09X063	PS 063 AUTHOR'S ACADEMY	Position/Vendor	\$ 65,398	1	1.0	-	26,159	-	13,733	-	-	\$ 39,893
09	09X064	Pura Belpre	Position/Vendor	\$ 66,879	1	1.0	-	26,752	-	14,044	-	-	\$ 40,796
09	09X070	PS 070 MAX SCHOENFELD	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
09	09X073	PS 073 BRONX	Position/Vendor	\$ 64,339	1	1.0	-	25,736	-	13,511	-	-	\$ 39,247
09	09X088	PS 088 BRONX	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
09	09X090	PS 090 GEORGE MEANY	Position/Vendor	\$ 68,129	1	1.0	-	27,252	-	14,307	-	-	\$ 41,558
09	09X109	PS 109 SEDGWICK	Position/Vendor	\$ 71,609	1	1.0	-	28,644	-	15,038	-	-	\$ 43,681
09	09X110	PS 110 THEODORE SCHOENFE	Position/Vendor	\$ 70,145	1	1.0	-	28,058	-	14,730	-	-	\$ 42,789
09	09X114	PS 114 LUIS LORENS TORRES	Position/Vendor	\$ 63,245	1	1.0	-	25,298	-	13,281	-	-	\$ 38,580
09	09X117	JHS 117 JOSEPH H WADE	Position/Vendor	\$ 66,327	1	1.0	-	26,531	-	13,928	-	-	\$ 40,459
09	09X126	PS 126 DR MARGARET H DUNB	Position/Vendor	\$ 64,655	1	1.0	-	25,862	-	13,577	-	-	\$ 39,439
09	09X128	MOTT HALL 3	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
09	09X132	PS 132 GARRET A MORGAN	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
09	09X145	JHS 145 ARTURO TOSCANINNI	Position/Vendor	\$ 76,257	1	1.0	-	30,503	-	16,014	-	-	\$ 46,517
09	09X163	PS 163 ARTHUR A SCHOMBUR	Position/Vendor	\$ 63,530	1	1.0	-	25,412	-	13,341	-	-	\$ 38,753
09	09X166	JHS 166 ROBERTO CLEMENTE	Position/Vendor	\$ 69,214	1	1.0	-	27,686	-	14,535	-	-	\$ 42,221
09	09X170	PS 170	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
09	09X199	THE SHAKESPEARE SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
09	09X204	PS 204	Position/Vendor	\$ 63,004	1	1.0	-	25,202	-	13,231	-	-	\$ 38,432
09	09X215	KAPPA	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
09	09X218	PS 218 RAFAEL HERNANDEZ	Position/Vendor	\$ 62,954	1	1.0	-	25,182	-	13,220	-	-	\$ 38,402
09	09X219	JHS 219 CHARLES R. DREW	Position/Vendor	\$ 63,482	1	1.0	-	25,393	-	13,331	-	-	\$ 38,724
09	09X227	BX SCHOOL OF EXPED LRNG	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
09	09X229	I S 229 Table of Organization	Position/Vendor	\$ 66,361	1	1.0	-	26,544	-	13,935	-	-	\$ 40,480
09	09X230	PS 230 DR RONALD N PATTEN	Position/Vendor	\$ 62,975	1	1.0	-	25,190	-	13,224	-	-	\$ 38,415
09	09X231	EAGLE ACADEMY-YOUNG MEN	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775

FY08 Status Quo Budgets: Math Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

Link to FY07 SAM: http://schools.nyc.gov/offices/d_chanc_oper/budget/dbor/allocationmemo/fy06_07/fy07_pdf/sam06.pdf

District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
09	09X232	IS 232	Position/Vendor	\$ 65,936	1	1.0	-	26,375	-	13,846	-	-	\$ 40,221
09	09X236	PS 236 LANGSTON HUGHES	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
09	09X239	URBAN ASSEMBLY-HISTORY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
09	09X250	Eximius College Preparato	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
09	09X251	Explorations Academy	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
09	09X252	MOTT HALL BRONX HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
09	09X260	Bronx Ctr for Sci & Math	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
09	09X263	Validus Prep Academy: Exp	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
09	09X303	IS 303	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
09	09X313	LEADERSHIP DEVELOPMENT	Position/Vendor	\$ 62,186	1	1.0	-	24,875	-	13,059	-	-	\$ 37,934
09	09X323	BRONX WRITING ACADEMY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
09	09X325	URBAN SCIENCE ACADEMY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
09	09X327	CMP	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
09	09X328	NEW MILLENNIUM BUSINESS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
09	09X329	Dreamyard Preparatory	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
09	09X339	COMMUNICATION TECHNOLOGY	Position/Vendor	\$ 61,398	1	1.0	-	24,559	-	12,893	-	-	\$ 37,453
09	09X505	BRONX SCH FOR LAW, GOVT,	Position/Vendor	\$ 61,364	1	1.0	-	24,546	-	12,886	-	-	\$ 37,432
09	09X517	FRED DOUGLAS ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
09	09X525	BRONX LEADERSHIP ACADEMY HS	Position/Vendor	\$ 59,935	1	1.0	-	23,974	-	12,586	-	-	\$ 36,561
10	10X003	PS / MS 3	Position/Vendor	\$ 59,253	1	1.0	-	23,701	-	12,443	-	-	\$ 36,144
10	10X007	PS 7 The Kingsbridge Sch	Position/Vendor	\$ 65,464	1	1.0	-	26,186	-	13,747	-	-	\$ 39,933
10	10X008	PS 8 The Isaac Varian Sch	Position/Vendor	\$ 68,776	1	1.0	-	27,511	-	14,443	-	-	\$ 41,953
10	10X009	The Ryer Avenue Elementary School	Position/Vendor	\$ 66,357	1	1.0	-	26,543	-	13,935	-	-	\$ 40,478
10	10X015	Inst. of Envir. Learning	Position/Vendor	\$ 63,658	1	1.0	-	25,464	-	13,368	-	-	\$ 38,832
10	10X020	PS/MS 20 George J Werdann	Position/Vendor	\$ 62,448	1	1.0	-	24,979	-	13,114	-	-	\$ 38,093
10	10X023	PS 23 New Childrens Sch	Position/Vendor	\$ 61,857	1	1.0	-	24,743	-	12,990	-	-	\$ 37,732
10	10X024	PS 24 Spuyten Duyvil Sch	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
10	10X033	PS 33 Timothy Dwight Sch	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
10	10X037	PS/MS 37 Multiple Int Sch	Position/Vendor	\$ 67,535	1	1.0	-	27,014	-	14,182	-	-	\$ 41,196
10	10X045	MS 45 Thomas C. Giordano	Position/Vendor	\$ 63,994	1	1.0	-	25,598	-	13,438	-	-	\$ 39,036
10	10X046	PS 46 Edgar Allen Poe Sch	Position/Vendor	\$ 64,204	1	1.0	-	25,682	-	13,482	-	-	\$ 39,164
10	10X051	PS 51 The Bronx New Sch	Position/Vendor	\$ 65,469	0	0.5	16,368	9,493	-	6,874	-	-	\$ 32,735
10	10X054	PS 54	Position/Vendor	\$ 62,550	1	1.0	-	25,020	-	13,135	-	-	\$ 38,155
10	10X056	PS 56 Norwood Heights Sch	Position/Vendor	\$ 66,996	1	1.0	-	26,799	-	14,069	-	-	\$ 40,867
10	10X059	PS 59	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
10	10X079	PS 79 The Creston School	Position/Vendor	\$ 62,437	1	1.0	-	24,975	-	13,111	-	-	\$ 38,086
10	10X080	MS 80 Isobel Rooney Sch	Position/Vendor	\$ 68,211	1	1.0	-	27,285	-	14,324	-	-	\$ 41,609
10	10X081	PS 81 Robert J Christen	Position/Vendor	\$ 68,028	0	1.0	34,014	19,728	-	14,286	-	-	\$ 68,028

FY08 Status Quo Budgets: Math Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
10	10X085	PS 85	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
10	10X086	PS 86 Kingsbridge Heights	Position/Vendor	\$ 65,132	1	1.0	-	26,053	-	13,678	-	-	\$ 39,731
10	10X091	PS 91	Position/Vendor	\$ 65,311	1	1.0	-	26,125	-	13,715	-	-	\$ 39,840
10	10X094	PS 94 Kings College Sch	Position/Vendor	\$ 65,578	1	1.0	-	26,231	-	13,771	-	-	\$ 40,002
10	10X095	PS/MS 95 Sheila Mencher	Position/Vendor	\$ 66,599	1	1.0	-	26,640	-	13,986	-	-	\$ 40,625
10	10X118	MS 118 William W. Niles	Position/Vendor	\$ 63,091	1	1.0	-	25,237	-	13,249	-	-	\$ 38,486
10	10X141	MS/HS 141 Riverdale/Kingsbridge Aca	Position/Vendor	\$ 70,010	0	1.0	35,005	20,303	-	14,702	-	-	\$ 70,010
10	10X159	PS 159 Luis Marin Munoz	Position/Vendor	\$ 63,954	1	0.5	-	12,791	-	6,715	-	-	\$ 19,506
10	10X205	PS 205 Fiorello LaGuardia	Position/Vendor	\$ 66,107	1	1.0	-	26,443	-	13,882	-	-	\$ 40,325
10	10X206	MS 206 Ann Cross Merserea	Position/Vendor	\$ 65,324	1	1.0	-	26,130	-	13,718	-	-	\$ 39,847
10	10X207	PS 207	Position/Vendor	\$ 69,530	1	1.0	-	27,812	-	14,601	-	-	\$ 42,413
10	10X209	PS 209	Position/Vendor	\$ 52,439	1	0.5	-	10,488	-	5,506	-	-	\$ 15,994
10	10X213	BX ENGINEERING AND TECH	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
10	10X225	THEATRE ARTS PROD COM SCH	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
10	10X226	PS 226 Nadia J. Pagan Sch	Position/Vendor	\$ 60,963	1	1.0	-	24,386	-	12,802	-	-	\$ 37,188
10	10X228	JONAS BRONCK ACADEMY	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
10	10X237	Marie Curie High School	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
10	10X241	URBAN ASSEMBLY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
10	10X243	West Bronx Academy for th	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
10	10X244	Sch for Leadership&Journa	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
10	10X246	PS 246 Poe Cottage Elem	Position/Vendor	\$ 65,791	1	1.0	-	26,317	-	13,816	-	-	\$ 40,133
10	10X254	Middle School 254	Position/Vendor	\$ 66,281	1	1.0	-	26,513	-	13,919	-	-	\$ 40,431
10	10X268	Kingbridge International	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
10	10X276	The Leadership Institute	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
10	10X279	PS/MS 279 Capt M. Rivera	Position/Vendor	\$ 61,198	1	1.0	-	24,479	-	12,851	-	-	\$ 37,331
10	10X280	PS 280 Mosholu Pkwy Sch	Position/Vendor	\$ 59,179	1	1.0	-	23,672	-	12,427	-	-	\$ 36,099
10	10X284	BX SCHL OF LAW & FINANCE	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
10	10X291	PS 291	Position/Vendor	\$ 62,410	1	1.0	-	24,964	-	13,106	-	-	\$ 38,070
10	10X306	PS 306	Position/Vendor	\$ 61,340	1	1.0	-	24,536	-	12,881	-	-	\$ 37,417
10	10X307	P.S. 307	Position/Vendor	\$ 53,534	1	0.5	-	10,707	-	5,621	-	-	\$ 16,328
10	10X308	Bronx Dance Academy	Position/Vendor	\$ 56,139	1	0.5	-	11,228	-	5,894	-	-	\$ 17,122
10	10X310	PS 310 Marble Hill School	Position/Vendor	\$ 61,715	1	1.0	-	24,686	-	12,960	-	-	\$ 37,646
10	10X315	PS 315 The Lab School	Position/Vendor	\$ 58,795	1	0.5	-	11,759	-	6,173	-	-	\$ 17,932
10	10X324	Bronx Early College Acad	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
10	10X331	URBAN SCIENCE ACADEMY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
10	10X340	PS 340	Position/Vendor	\$ 66,616	1	1.0	-	26,646	-	13,989	-	-	\$ 40,635
10	10X342	International School	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
10	10X344	Ampark Neighborhood Sch	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
10	10X360	PS 360	Position/Vendor	\$ 59,399	1	1.0	-	23,760	-	12,474	-	-	\$ 36,233

FY08 Status Quo Budgets: Math Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
10	10X368	MS/HS 368 Info & Net Tech	Position/Vendor	\$ 61,178	1	1.0	-	24,471	-	12,847	-	-	\$ 37,319
10	10X390	MS 390 Burnside Sch Compl	Position/Vendor	\$ 63,144	1	1.0	-	25,258	-	13,260	-	-	\$ 38,518
10	10X391	MS 391 Angelo Patri Sch	Position/Vendor	\$ 65,056	1	1.0	-	26,023	-	13,662	-	-	\$ 39,684
10	10X396	PS 396 Burnside Sch Compl	Position/Vendor	\$ 61,018	1	0.5	-	12,204	-	6,407	-	-	\$ 18,610
10	10X399	MS 399 Elizabeth B Browni	Position/Vendor	\$ 60,134	1	1.0	-	24,054	-	12,628	-	-	\$ 36,682
10	10X412	BRONX HIGH SCHOOL OF BUSI	Position/Vendor	\$ 64,661	1	1.0	-	25,865	-	13,579	-	-	\$ 39,443
10	10X413	H.S FOR MEDICAL SCIENCE	Position/Vendor	\$ 57,818	1	1.0	-	23,127	-	12,141	-	-	\$ 35,269
10	10X414	J. LEVIN HS FOR MEDIA & COMM.	Position/Vendor	\$ 65,227	1	0.5	-	13,045	-	6,849	-	-	\$ 19,894
10	10X430	WALTON HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
10	10X433	HS FOR TEACHING & PROFES	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
10	10X434	BELMONT PREPARATORY HIGH	Position/Vendor	\$ 62,338	1	0.5	-	12,468	-	6,545	-	-	\$ 19,013
10	10X437	FORDHAM HS FOR THE ARTS	Position/Vendor	\$ 62,816	1	1.0	-	25,126	-	13,191	-	-	\$ 38,317
10	10X438	FORDHAM LDRSHP ACAD BUS &	Position/Vendor	\$ 63,563	1	1.0	-	25,425	-	13,348	-	-	\$ 38,773
10	10X439	BRONX HS OF LAW & COMM SERVICE	Position/Vendor	\$ 60,599	1	0.5	-	12,120	-	6,363	-	-	\$ 18,483
10	10X440	DEWITT CLINTON HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
10	10X442	BRONX HIGH SCHOOL OF MUSIC	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
10	10X445	BRONX HS OF SCIENCE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
10	10X475	JOHN F KENNEDY HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
10	10X477	MARBLE HILL HS FOR INT ST	Position/Vendor	\$ 60,662	1	0.5	-	12,133	-	6,369	-	-	\$ 18,502
10	10X495	UNIVERSITY HEIGHTS HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
10	10X546	BRONX THEATER H.S.	Position/Vendor	\$ 62,117	1	0.5	-	12,423	-	6,522	-	-	\$ 18,946
10	10X549	DISCOVERY H.S.	Position/Vendor	\$ 63,215	1	0.5	-	12,643	-	6,637	-	-	\$ 19,281
10	10X660	GRACE H DODGE VHS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
10	10X696	HS AMER STUDIES @ LEHMAN	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
11	11X249	BX HEALTH SCIENCES HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
11	11X253	BX HS FOR WRITING/COMM	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
11	11X265	BRONX LAB SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
11	11X272	GLOBE SCH FOR ENVIR RESEA	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
11	11X275	COMPUTERS AND TECHNOLOGY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
11	11X287	THE FORWARD SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
11	11X288	COLUMBUS INST FOR MATH/SC	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
11	11X289	YOUNG SCHOLARS ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
11	11X290	BX ACADEMY OF HEALTH	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
11	11X299	ASTOR COLLEGIATE HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
11	11X322	Aspire Preparatory School	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
11	11X326	Bronx Green Middle School	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
11	11X415	CHRISTOPHER COLUMBUS HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
11	11X418	BRONX HS FOR THE VISUAL A	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
11	11X425	Evander Childs HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550

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							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
11	11X455	HARRY S TRUMAN HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
11	11X513	NEW WORLD HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
11	11X514	SPORTS PROFESSIONS HS	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
12	12X197	PS 197	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
12	12X242	Mott Hall V	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
12	12X245	New Day Academy	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
12	12X248	Metropolitan HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
12	12X262	Bronx HS of Performance	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
12	12X267	BRONX LATIN	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
12	12X269	Bronx Studio School	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
12	12X270	Acad Scholar& Entrepreneur	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
12	12X271	EAST BRONX ACADEMY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
12	12X273	DOUGLASS ACADEMY V	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
12	12X286	FANNIE LOU HAMER MS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
12	12X297	BRONX COLLAB HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
12	12X316	KAPPA III	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
12	12X341	ACCION ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
12	12X403	BRONX INTERNATIONAL ACADE	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
12	12X680	BRONX COALITION COMMUNITY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
12	12X682	FANNIE LOU HAMER FREEDOM	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
12	12X684	WINGS ACADEMY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
13	13K003	PS 003 THE BEDFORD VILLA	Position/Vendor	\$ 67,472	1	1.0	-	26,989	-	14,169	-	-	\$ 41,158
13	13K008	PS 008 ROBERT FULTON	Position/Vendor	\$ 61,204	0	0.5	15,301	8,875	-	6,426	-	-	\$ 30,602
13	13K009	PS 009 TEUNIS G BERGEN	Position/Vendor	\$ 62,475	1	1.0	-	24,990	-	13,119	-	-	\$ 38,110
13	13K011	PS 011 Purvis J Behan	Position/Vendor	\$ 63,023	1	1.0	-	25,209	-	13,235	-	-	\$ 38,444
13	13K020	PS 020 CLINTON HILL	Position/Vendor	\$ 65,884	1	1.0	-	26,354	-	13,835	-	-	\$ 40,189
13	13K044	PS 044 MARCUS GARVEY	Position/Vendor	\$ 69,469	1	1.0	-	27,788	-	14,588	-	-	\$ 42,376
13	13K046	PS 046 EDWARD C BLUM	Position/Vendor	\$ 66,066	1	1.0	-	26,427	-	13,874	-	-	\$ 40,300
13	13K054	PS 054 SAMUEL C BARNES	Position/Vendor	\$ 65,768	1	1.0	-	26,307	-	13,811	-	-	\$ 40,118
13	13K056	PS 056 LEWIS H LATIMER	Position/Vendor	\$ 73,832	1	1.0	-	29,533	-	15,504	-	-	\$ 45,037
13	13K067	PS 067 CHARLES A DORSEY	Position/Vendor	\$ 69,086	1	0.5	-	13,817	-	7,254	-	-	\$ 21,071
13	13K093	PS 093 WILLIAM H PRESCOT	Position/Vendor	\$ 66,963	1	1.0	-	26,786	-	14,062	-	-	\$ 40,848
13	13K103	SATELLITE THREE PS 56	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	22,000	-	11,550	-	\$ 33,550
13	13K113	Ronald Edmonds Learning C	Position/Vendor	\$ 65,799	1	1.0	-	26,320	-	13,818	-	-	\$ 40,138
13	13K117	JHS 117 FRANCIS SCOTT KEY	Position/Vendor	\$ 66,822	1	1.0	-	26,729	-	14,032	-	-	\$ 40,761
13	13K133	PS 133 WILLIAM A BUTLER	Position/Vendor	\$ 70,858	1	0.5	-	14,172	-	7,440	-	-	\$ 21,612
13	13K256	PS 256 BENJAMIN BANNEKER	Position/Vendor	\$ 71,046	1	1.0	-	28,419	-	14,919	-	-	\$ 43,338
13	13K258	JHS 258 DAVID RUGGLES	Position/Vendor	\$ 63,468	1	1.0	-	25,387	-	13,328	-	-	\$ 38,715
13	13K265	JHS 265 SUSAN S MCKINNEY	Position/Vendor	\$ 59,459	1	1.0	-	23,784	-	12,486	-	-	\$ 36,270
13	13K266	Park Place Middle School	Position/Vendor	\$ 66,244	0	0.5	16,561	9,606	-	6,956	-	-	\$ 33,123

FY08 Status Quo Budgets: Math Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
13	13K282	PS 282 PARK SLOPE	Position/Vendor	\$ 66,603	0	1.0	33,302	19,315	-	13,986	-	-	\$ 66,603
13	13K287	PS 287 BAILEY K ASHFORD	Position/Vendor	\$ 73,839	1	0.5	-	14,768	-	7,753	-	-	\$ 22,521
13	13K301	SATELLITE EAST ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	22,000	-	11,550	-	\$ 33,550
13	13K305	PS 305 DR PETER RAY	Position/Vendor	\$ 64,065	1	1.0	-	25,626	-	13,453	-	-	\$ 39,079
13	13K307	PS 307 DANIEL HALE WILLI	Position/Vendor	\$ 67,706	1	0.5	-	13,541	-	7,109	-	-	\$ 20,650
13	13K313	SATELLITE WEST @ PS 307	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	22,000	-	11,550	-	\$ 33,550
13	13K336	UA Acad of Busin & Comm D	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
13	13K350	URBAN ASSEMBLY SCH OF M&A	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
13	13K412	Brooklyn Community High	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
13	13K419	SCIENCE SKILLS CENTER	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
13	13K430	BROOKLYN TECHNICAL HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
13	13K439	BROOKLYN INTERNATIONAL H.	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
13	13K483	URBAN ASSEMBLY-LAW & JUST	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
13	13K488	BROOKLYN PREP HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
13	13K492	Urban Assembly Academy	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
13	13K499	ACORN Community High Scho	Position/Vendor	\$ 59,025	1	1.0	-	23,610	-	12,395	-	-	\$ 36,005
13	13K509	FREEDOM ACADEMY HIGH SCHO	Position/Vendor	\$ 58,349	1	0.5	-	11,670	-	6,127	-	-	\$ 17,797
13	13K527	URBAN ASSEMBLY YOUNG WOMEN	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
13	13K571	UPPER ACADEMY AT PS 9	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	22,000	-	11,550	-	\$ 33,550
13	13K595	BEDFORD ACADEMY HS	Position/Vendor	\$ 57,318	0	0.5	14,330	8,311	-	6,018	-	-	\$ 28,659
13	13K605	GEORGE WESTINGHOUSE	Position/Vendor	\$ 73,368	1	1.0	-	29,347	-	15,407	-	-	\$ 44,754
14	14K016	PS 016 LEONARD DUNKLY	Position/Vendor	\$ 65,520	1	1.0	-	26,208	-	13,759	-	-	\$ 39,967
14	14K017	PS 017 HENRY D WOODWORTH	Position/Vendor	\$ 66,775	1	1.0	-	26,710	-	14,023	-	-	\$ 40,733
14	14K018	PS 018 EDWARD BUSH	Position/Vendor	\$ 62,200	1	0.5	-	12,440	-	6,531	-	-	\$ 18,971
14	14K019	PS 019 ROBERTO CLEMENTE	Position/Vendor	\$ 78,227	1	1.0	-	31,291	-	16,427	-	-	\$ 47,718
14	14K023	PS 023 CARTER C WOODSON	Position/Vendor	\$ 58,490	1	0.5	-	11,698	-	6,141	-	-	\$ 17,840
14	14K031	PS 031 SAMUEL F DUPONT	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
14	14K033	JHS 033 MARK HOPKINS	Position/Vendor	\$ 71,412	1	1.0	-	28,565	-	14,996	-	-	\$ 43,561
14	14K034	PS 034 OLIVER H PERRY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
14	14K049	JHS 049 WILLIAM J GAYNOR	Position/Vendor	\$ 72,229	1	1.0	-	28,892	-	15,168	-	-	\$ 44,060
14	14K050	JHS 050 JOHN D WELLS	Position/Vendor	\$ 65,076	1	1.0	-	26,031	-	13,666	-	-	\$ 39,696
14	14K059	PS 059 WILLIAM FLOYD	Position/Vendor	\$ 64,136	1	1.0	-	25,655	-	13,468	-	-	\$ 39,123
14	14K071	JUAN MOREL CAMPOS SSECOND	Position/Vendor	\$ 59,564	1	1.0	-	23,826	-	12,508	-	-	\$ 36,334
14	14K084	PS 084 JOSE DE DIEGO	Position/Vendor	\$ 80,313	1	1.0	-	32,126	-	16,865	-	-	\$ 48,991
14	14K110	PS 110 THE MONITOR	Position/Vendor	\$ 69,429	1	1.0	-	27,772	-	14,580	-	-	\$ 42,352
14	14K120	PS 120 CARLOS TAPIA	Position/Vendor	\$ 65,937	1	1.0	-	26,375	-	13,846	-	-	\$ 40,221
14	14K126	JHS 126 JOHN ERICSSON	Position/Vendor	\$ 67,457	1	1.0	-	26,983	-	14,166	-	-	\$ 41,149
14	14K132	PS 132 Conselya	Position/Vendor	\$ 64,815	1	1.0	-	25,926	-	13,611	-	-	\$ 39,537
14	14K147	ISSAAC REMSEN - Public S	Position/Vendor	\$ 70,184	1	0.5	-	14,037	-	7,369	-	-	\$ 21,406
14	14K157	PS 157 BENJAMIN FRANKLIN	Position/Vendor	\$ 62,711	1	0.5	-	12,542	-	6,585	-	-	\$ 19,127

FY08 Status Quo Budgets: Math Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
14	14K196	PS 196 TEN EYCK	Position/Vendor	\$ 65,103	1	1.0	-	26,041	-	13,671	-	-	\$ 39,713
14	14K250	PS 250 GEORGE H LINDSAY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
14	14K257	PS 257 JOHN F HYLAN	Position/Vendor	\$ 67,934	1	1.0	-	27,174	-	14,266	-	-	\$ 41,440
14	14K297	PS 297 RICHARD STOCKTON	Position/Vendor	\$ 67,341	1	1.0	-	26,937	-	14,141	-	-	\$ 41,078
14	14K318	Eugenio Maria De Hostos	Position/Vendor	\$ 61,620	1	1.0	-	24,648	-	12,940	-	-	\$ 37,588
14	14K319	PS 319	Position/Vendor	\$ 64,026	1	0.5	-	12,805	-	6,723	-	-	\$ 19,528
14	14K330	U.A SCH FOR URBAN ENVIRON	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
14	14K380	PS 380 JOHN WAYNE ELEM.	Position/Vendor	\$ 64,899	1	1.0	-	25,960	-	13,629	-	-	\$ 39,589
14	14K404	Academy For Young Writers	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
14	14K449	Brooklyn Latin	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
14	14K454	Green School: An Academy	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
14	14K474	PROGRESS HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
14	14K477	HIGH SCHOOL OF LEGAL STUD	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
14	14K478	HS OF ENTERPRISE AND TECH	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
14	14K558	WILLIAMSBURG HS-ARCHITECT	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
14	14K561	WILLIAMSBURG PREP	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
14	14K577	Conselyea Prep	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	22,000	-	11,550	-	\$ 33,550
14	14K582	UPPER ACADEMY AT PS 196	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	22,000	-	11,550	-	\$ 33,550
14	14K610	AUTOMOTIVE TRADES VOC HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
14	14K640	HARRY VAN ARSDALE HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
14	14K685	EL PUENTE ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
15	15K001	PS 001 The Bergen School	Position/Vendor	\$ 65,963	1	1.0	-	26,385	-	13,852	-	-	\$ 40,237
15	15K010	PS 010 LOUISA M ALCOTT	Position/Vendor	\$ 66,977	1	1.0	-	26,791	-	14,065	-	-	\$ 40,856
15	15K015	PS 015 PATRICK F. DALY	Position/Vendor	\$ 66,842	1	1.0	-	26,737	-	14,036	-	-	\$ 40,773
15	15K024	PS 024	Position/Vendor	\$ 64,858	1	1.0	-	25,943	-	13,620	-	-	\$ 39,563
15	15K027	PS 027 AGNES Y HUMPHREY	Position/Vendor	\$ 60,646	1	1.0	-	24,258	-	12,735	-	-	\$ 36,994
15	15K029	PS 029 JOHN M HARRIGAN	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
15	15K032	PS 032 SAMUELS MILLS SPR	Position/Vendor	\$ 59,985	1	0.5	-	11,997	-	6,298	-	-	\$ 18,295
15	15K038	PS 038 THE PACIFIC	Position/Vendor	\$ 65,369	1	1.0	-	26,148	-	13,727	-	-	\$ 39,875
15	15K039	PS 039 HENRY BRISTOW	Position/Vendor	\$ 66,130	0	0.5	16,533	9,589	-	6,943	-	-	\$ 33,065
15	15K051	JHS 051 WILLIAM ALEXANDER	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
15	15K058	PS 058 THE CARROLL	Position/Vendor	\$ 61,836	0	0.5	15,459	8,966	-	6,493	-	-	\$ 30,918
15	15K088	JHS 088 PETER ROUGET	Position/Vendor	\$ 63,136	1	1.0	-	25,255	-	13,258	-	-	\$ 38,513
15	15K094	PS 094 THE HENRY LONGFEL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
15	15K107	PS 107 JOHN W KIMBALL	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
15	15K124	PS 124 SILAS B DUTCHER	Position/Vendor	\$ 69,447	1	0.5	-	13,889	-	7,292	-	-	\$ 21,181
15	15K130	PS 130 THE PARKSIDE	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
15	15K131	PS 131 BROOKLYN	Position/Vendor	\$ 71,126	1	1.0	-	28,451	-	14,936	-	-	\$ 43,387
15	15K136	Charles O Dewey	Position/Vendor	\$ 67,002	1	1.0	-	26,801	-	14,070	-	-	\$ 40,871
15	15K146	PS146 Brooklyn New School	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
15	15K154	PS 154 WINDSOR TERRACE	Position/Vendor	\$ 65,617	0	0.5	16,405	9,515	-	6,890	-	-	\$ 32,809
15	15K169	PS 169 SUNSET PARK	Position/Vendor	\$ 74,540	1	1.0	-	29,816	-	15,653	-	-	\$ 45,469
15	15K172	PS 172 BEACON SCH OF EXC	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
15	15K230	PS 230 Doris L. Cohen	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
15	15K261	PS 261 PHILIP LIVINGSTON	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
15	15K295	PS 295	Position/Vendor	\$ 59,341	1	0.5	-	11,868	-	6,231	-	-	\$ 18,099
15	15K321	PS 321 WILLIAM PENN	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
15	15K429	IS 429 Global Studies	Position/Vendor	\$ 56,694	1	1.0	-	22,678	-	11,905	-	-	\$ 34,583
15	15K442	New Horizons School	Position/Vendor	\$ 58,221	1	0.5	-	11,644	-	6,113	-	-	\$ 17,757
15	15K443	New Voices School	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
15	15K447	Upper Carroll School	Position/Vendor	\$ 57,151	0	0.5	14,288	8,287	-	6,001	-	-	\$ 28,576
15	15K448	Collaborative Studies	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
15	15K462	SECONDARY SCHOOL FOR LAW	Position/Vendor	\$ 61,483	1	1.0	-	24,593	-	12,911	-	-	\$ 37,505
15	15K463	SECONDARY SCHOOL FOR JOUR	Position/Vendor	\$ 59,890	1	1.0	-	23,956	-	12,577	-	-	\$ 36,533
15	15K464	SECONDARY SCHOOL FOR RESE	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
15	15K497	SCHOOL FOR INTERNATL.STUD	Position/Vendor	\$ 59,318	1	1.0	-	23,728	-	12,457	-	-	\$ 36,184
15	15K498	ACORN H. S. FOR SOCIAL JU	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
15	15K519	COBBLE HILL SCH OF AMER S	Cash-AP/EWP	\$ 79,576	1	1.0	-	-	-	-	-	9,072	\$ 9,072
15	15K519	COBBLE HILL SCH OF AMER S	Position/Vendor	\$ 65,635	1	1.0	-	-	14,252	-	-	-	\$ 14,252
15	15K530	METROPOLITAN CORP. ACADEM	Position/Vendor	\$ 62,472	1	0.5	-	12,495	-	6,559	-	-	\$ 19,054
15	15K656	BROOKLYN H.S. FOR THE ART	Position/Vendor	\$ 69,642	0	1.0	34,821	20,196	-	14,625	-	-	\$ 69,642
15	15K698	SOUTH BROOKLYN COMMUNITY	Position/Vendor	\$ 57,176	1	0.5	-	11,435	-	6,003	-	-	\$ 17,439
15	15K821	SUNSET PARK PREP	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
16	16K005	SEC. 005 DR. RONALD MCNAIR	Position/Vendor	\$ 68,845	1	1.0	-	27,538	-	14,457	-	-	\$ 41,995
16	16K021	PS 021 CRISPUS ATTUCKS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
16	16K025	Eubie Blake School	Position/Vendor	\$ 66,069	1	1.0	-	26,428	-	13,874	-	-	\$ 40,302
16	16K026	PS 026 JESSE OWENS	Position/Vendor	\$ 60,135	1	1.0	-	24,054	-	12,628	-	-	\$ 36,683
16	16K028	PS 028 THE WARREN	Position/Vendor	\$ 70,772	1	0.5	-	14,154	-	7,431	-	-	\$ 21,585
16	16K040	PS 040 GEORGE W CARVER	Position/Vendor	\$ 61,290	1	1.0	-	24,516	-	12,871	-	-	\$ 37,387
16	16K057	JHS 057 WHITELAW REID	Position/Vendor	\$ 59,408	1	1.0	-	23,763	-	12,475	-	-	\$ 36,239
16	16K081	PS 081 THADDEUS STEVENS	Position/Vendor	\$ 69,021	1	1.0	-	27,609	-	14,494	-	-	\$ 42,103
16	16K143	MS 143 PERFORMING & FINE	Position/Vendor	\$ 68,571	1	1.0	-	27,428	-	14,400	-	-	\$ 41,828
16	16K243	PS 243 WEEKSVILLE	Position/Vendor	\$ 71,873	1	1.0	-	28,749	-	15,093	-	-	\$ 43,842
16	16K267	MS 267 MATH, SCIENCE & TE	Position/Vendor	\$ 58,636	1	1.0	-	23,455	-	12,313	-	-	\$ 35,768
16	16K304	PS 304 CASIMIR PULASKI	Position/Vendor	\$ 61,773	1	0.5	-	12,355	-	6,486	-	-	\$ 18,841
16	16K308	PS 308 CLARA CARDWELL	Position/Vendor	\$ 65,729	1	1.0	-	26,292	-	13,803	-	-	\$ 40,094
16	16K309	George E. Wibelan School	Position/Vendor	\$ 67,615	1	1.0	-	27,046	-	14,199	-	-	\$ 41,245
16	16K322	FOUNDATIONS ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
16	16K335	PS 335 GRANVILLE T WOODS	Position/Vendor	\$ 63,891	1	1.0	-	25,557	-	13,417	-	-	\$ 38,974
16	16K385	MS 385 BUS.FIN.& ENTREPRE	Position/Vendor	\$ 63,048	1	0.5	-	12,610	-	6,620	-	-	\$ 19,230

FY08 Status Quo Budgets: Math Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
16	16K393	Frederick Douglas Acad IV	Position/Vendor	\$ 55,714	1	0.5	-	11,143	-	5,850	-	-	\$ 16,993
16	16K455	BOYS AND GIRLS HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
16	16K534	Upper School at PS 25	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
16	16K584	UPPER ACADEMY AT PS 335	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	22,000	-	11,550	-	\$ 33,550
17	17K002	M S 002	Position/Vendor	\$ 71,347	1	1.0	-	28,539	-	14,983	-	-	\$ 43,522
17	17K006	PS 006	Position/Vendor	\$ 70,113	1	1.0	-	28,046	-	14,723	-	-	\$ 42,769
17	17K012	PS 012	Position/Vendor	\$ 63,413	1	1.0	-	25,366	-	13,317	-	-	\$ 38,682
17	17K022	PS 022	Position/Vendor	\$ 71,083	1	1.0	-	28,434	-	14,927	-	-	\$ 43,361
17	17K061	M S 061 LEFFERTS INTERME	Position/Vendor	\$ 72,512	1	1.0	-	29,005	-	15,227	-	-	\$ 44,232
17	17K091	PS 091 THE ALBANY AVE. S	Position/Vendor	\$ 74,975	1	1.0	-	29,990	-	15,744	-	-	\$ 45,735
17	17K092	PS 092	Position/Vendor	\$ 74,297	1	1.0	-	29,719	-	15,602	-	-	\$ 45,321
17	17K138	PS 138 BROOKLYN	Position/Vendor	\$ 72,580	1	1.0	-	29,032	-	15,241	-	-	\$ 44,274
17	17K161	PS 161 THE CROWN	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
17	17K167	PS 167 THE PARKWAY	Position/Vendor	\$ 68,710	1	1.0	-	27,484	-	14,429	-	-	\$ 41,913
17	17K181	PS 181 BROOKLYN	Position/Vendor	\$ 68,683	1	1.0	-	27,473	-	14,423	-	-	\$ 41,896
17	17K189	The Bilingual Center	Position/Vendor	\$ 68,507	1	1.0	-	27,403	-	14,386	-	-	\$ 41,789
17	17K191	PS 191 PAUL ROBESON	Position/Vendor	\$ 67,475	1	0.5	-	13,495	-	7,085	-	-	\$ 20,580
17	17K221	TOUSSAINT LOUVERTURE	Position/Vendor	\$ 78,398	1	1.0	-	31,360	-	16,463	-	-	\$ 47,823
17	17K241	EMMA L. JOHNSON	Position/Vendor	\$ 67,188	1	1.0	-	26,875	-	14,109	-	-	\$ 40,985
17	17K246	MS 246	Position/Vendor	\$ 66,098	1	1.0	-	26,440	-	13,880	-	-	\$ 40,320
17	17K249	THE CATON SCHOOL	Position/Vendor	\$ 65,029	1	1.0	-	26,012	-	13,656	-	-	\$ 39,667
17	17K289	GEORGE BROWER	Position/Vendor	\$ 71,611	1	1.0	-	28,645	-	15,038	-	-	\$ 43,683
17	17K316	ELIJAH G. STROUD	Position/Vendor	\$ 69,198	1	1.0	-	27,679	-	14,531	-	-	\$ 42,211
17	17K334	M.S FOR ACAD&SOCIAL EXCEL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
17	17K340	MS 340 NORTH STAR ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
17	17K352	EBBETTS FIELD M. S	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
17	17K353	ELIJAH STROUD M. S	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
17	17K354	MIDDLE SCHOOL 2 390K	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
17	17K375	PS 375 Jackie Robinson Sc	Position/Vendor	\$ 63,687	1	1.0	-	25,475	-	13,374	-	-	\$ 38,849
17	17K382	Academy For College Prep	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
17	17K394	MARY MCLEOD BETHUME ACADE	Position/Vendor	\$ 64,509	1	1.0	-	25,804	-	13,547	-	-	\$ 39,350
17	17K397	THE FOSTER LAURIE	Position/Vendor	\$ 73,031	1	1.0	-	29,213	-	15,336	-	-	\$ 44,549
17	17K398	PS 398 WALTER WEAVER	Position/Vendor	\$ 72,283	1	1.0	-	28,914	-	15,179	-	-	\$ 44,093
17	17K399	PS 399 STANLEY EUGENE CLA	Position/Vendor	\$ 68,734	1	1.0	-	27,494	-	14,434	-	-	\$ 41,928
17	17K408	Academy of Hospitality	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
17	17K469	ERASMUS CAMPUS - HUMANIT	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
17	17K479	ERASMUS CAMPUS - BUSINESS/TEC	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
17	17K484	Ronald Edmonds Learn II	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
17	17K489	W.E.B. DUBOIS ACADEMIC H. S.	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
17	17K524	THE INT'L HS @ PROSP HTS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
17	17K528	HS FOR GLOBAL CITIZENSHIP	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
17	17K531	SCHOOL FOR HUMAN RIGHTS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
17	17K533	DEMOCRACY AND LEADERSHIP	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
17	17K537	YOUTH AND COMMUNITY DEV	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
17	17K539	HS FOR SERVICE & LEARNING	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
17	17K543	SCIENCE, TECH. & RESEARCH HS	Position/Vendor	\$ 64,046	0	1.0	32,023	18,573	-	13,449	-	-	\$ 64,046
17	17K544	INTERNATIONAL ARTS BUSINE	Position/Vendor	\$ 66,461	1	0.5	-	13,292	-	6,978	-	-	\$ 20,270
17	17K546	HS PUBLIC SERVICE;HEROES	Position/Vendor	\$ 59,318	1	0.5	-	11,864	-	6,228	-	-	\$ 18,092
17	17K547	BKLYN. ACAD. FOR SCI. & ENV.	Position/Vendor	\$ 58,694	1	0.5	-	11,739	-	6,163	-	-	\$ 17,902
17	17K548	BKLYN. HS FOR MUSIC & THE	Position/Vendor	\$ 56,593	1	0.5	-	11,319	-	5,942	-	-	\$ 17,261
17	17K587	MS FOR THE ARTS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
17	17K590	MIDDLE COLL HS @ MEDGAR E	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
17	17K600	CLARA BARTON VHS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
17	17K625	PAUL ROBESON HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
18	18K066	K 066	Position/Vendor	\$ 64,896	0	1.0	32,448	18,820	-	13,628	-	-	\$ 64,896
18	18K068	IS 068 ISAAC BILDERSEE	Position/Vendor	\$ 64,202	1	1.0	-	25,681	-	13,482	-	-	\$ 39,163
18	18K114	PS 114 RYDER ELEMENTARY	Position/Vendor	\$ 68,301	1	1.0	-	27,321	-	14,343	-	-	\$ 41,664
18	18K115	PS 115	Position/Vendor	\$ 66,078	1	1.0	-	26,432	-	13,876	-	-	\$ 40,308
18	18K135	PS 135 SHELDON A. BROOKN	Position/Vendor	\$ 64,129	1	1.0	-	25,652	-	13,467	-	-	\$ 39,118
18	18K208	PS 208 ELSA EBELING	Position/Vendor	\$ 63,336	1	1.0	-	25,334	-	13,300	-	-	\$ 38,635
18	18K211	IS 211 JOHN WILSON	Position/Vendor	\$ 66,363	1	1.0	-	26,546	-	13,936	-	-	\$ 40,482
18	18K219	PS 219 KENNEDY- KING	Position/Vendor	\$ 67,878	1	1.0	-	27,151	-	14,254	-	-	\$ 41,405
18	18K232	IS 232 THE WINTHROP	Position/Vendor	\$ 66,460	1	1.0	-	26,584	-	13,956	-	-	\$ 40,540
18	18K233	PS 233 LANGSTON HUGHES	Position/Vendor	\$ 66,600	1	1.0	-	26,640	-	13,986	-	-	\$ 40,626
18	18K235	PS 235 LENOX	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
18	18K244	PS 244 RICHARD R. GREEN	Position/Vendor	\$ 67,776	1	1.0	-	27,110	-	14,233	-	-	\$ 41,343
18	18K252	IS 252 ARTHUR S SOMMERS	Position/Vendor	\$ 65,918	1	1.0	-	26,367	-	13,842	-	-	\$ 40,210
18	18K268	PS 268 EMMA LAZARUS	Position/Vendor	\$ 67,152	1	1.0	-	26,861	-	14,102	-	-	\$ 40,963
18	18K272	PS 272 CURTIS ESTABROOK	Position/Vendor	\$ 67,697	1	1.0	-	27,079	-	14,216	-	-	\$ 41,295
18	18K276	PS 276 LOUIS MARSHALL	Position/Vendor	\$ 68,747	0	1.0	34,374	19,937	-	14,437	-	-	\$ 68,747
18	18K279	PS 279 HERMAN SCHREIBER	Position/Vendor	\$ 73,960	0	1.0	36,980	21,448	-	15,531	-	-	\$ 73,959
18	18K285	IS 285 MEYER LEVIN	Position/Vendor	\$ 71,520	0	1.0	35,760	20,741	-	15,019	-	-	\$ 71,519
18	18K415	SAMUEL J. TILDEN HS	Position/Vendor	\$ 72,949	0	1.0	36,474	21,155	-	15,319	-	-	\$ 72,948
18	18K500	CANARSIE HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
18	18K515	SOUTH SHORE HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
19	19K007	PS 007 ABRAHAM LINCOLN	Position/Vendor	\$ 66,642	1	1.0	-	26,657	-	13,995	-	-	\$ 40,652
19	19K013	PS 013 ROBERTO CLEMENTE	Position/Vendor	\$ 67,330	1	1.0	-	26,932	-	14,139	-	-	\$ 41,071
19	19K065	PS 065 LITTLE RED SCH OF	Position/Vendor	\$ 62,634	1	1.0	-	25,054	-	13,153	-	-	\$ 38,207
19	19K072	PS 072 ANNETTE P GOLDMAN	Position/Vendor	\$ 62,188	1	1.0	-	24,875	-	13,059	-	-	\$ 37,935

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							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
19	19K089	P.S. 89 CYPRESS HILLS	Position/Vendor	\$ 52,851	1	0.5	-	10,570	-	5,549	-	-	\$ 16,120
19	19K108	PS 108 THE ARLINGTON	Position/Vendor	\$ 65,372	1	1.0	-	26,149	-	13,728	-	-	\$ 39,877
19	19K149	Danny Kaye	Position/Vendor	\$ 68,884	1	1.0	-	27,554	-	14,465	-	-	\$ 42,019
19	19K158	PS 158 WARWICK	Position/Vendor	\$ 65,135	1	1.0	-	26,054	-	13,678	-	-	\$ 39,732
19	19K159	PS 159 ISAAC PITKIN	Position/Vendor	\$ 64,699	1	1.0	-	25,880	-	13,587	-	-	\$ 39,466
19	19K166	JHS 166 GEORGE GERSHWIN	Position/Vendor	\$ 65,392	1	1.0	-	26,157	-	13,732	-	-	\$ 39,889
19	19K171	I S 171 ABRAHAM LINCOLN	Position/Vendor	\$ 61,895	1	1.0	-	24,758	-	12,998	-	-	\$ 37,756
19	19K174	PS 174 DUMONT	Position/Vendor	\$ 66,449	1	1.0	-	26,580	-	13,954	-	-	\$ 40,534
19	19K190	PS 190 SHEFFIELD	Position/Vendor	\$ 60,991	1	0.5	-	12,198	-	6,404	-	-	\$ 18,602
19	19K202	PS 202 ERNEST S JENKINS	Position/Vendor	\$ 65,494	1	1.0	-	26,198	-	13,753	-	-	\$ 39,951
19	19K213	THE NEW LOTS SCHOOL	Position/Vendor	\$ 68,911	1	1.0	-	27,565	-	14,471	-	-	\$ 42,036
19	19K214	PS 214 MICHAEL FRIEDSAM	Position/Vendor	\$ 69,783	1	1.0	-	27,914	-	14,654	-	-	\$ 42,568
19	19K218	JHS 218 JAMES P. SINNOTT	Position/Vendor	\$ 65,058	1	1.0	-	26,024	-	13,662	-	-	\$ 39,685
19	19K224	PS 224 HALE A WOODRUFF	Position/Vendor	\$ 62,287	1	1.0	-	24,915	-	13,080	-	-	\$ 37,995
19	19K260	PS 260 BREUCKELEN	Position/Vendor	\$ 67,536	1	1.0	-	27,014	-	14,182	-	-	\$ 41,197
19	19K273	PS 273 WORTMAN	Position/Vendor	\$ 66,108	1	1.0	-	26,443	-	13,882	-	-	\$ 40,326
19	19K290	PS 290 JUAN MOREL CAMPOS	Position/Vendor	\$ 62,699	1	1.0	-	25,080	-	13,166	-	-	\$ 38,246
19	19K292	JHS 292 MARGARET S DOUGLA	Position/Vendor	\$ 65,431	1	1.0	-	26,173	-	13,740	-	-	\$ 39,913
19	19K302	JHS 302 RAFAEL CORDERO	Position/Vendor	\$ 64,894	1	1.0	-	25,958	-	13,627	-	-	\$ 39,585
19	19K306	PS 306 ETHAN ALLEN	Position/Vendor	\$ 72,418	1	1.0	-	28,967	-	15,207	-	-	\$ 44,175
19	19K311	ESSENCE SCHOOL	Position/Vendor	\$ 60,222	1	0.5	-	12,045	-	6,323	-	-	\$ 18,368
19	19K328	PS 328 PHILLIS WHEATLEY	Position/Vendor	\$ 66,332	1	1.0	-	26,533	-	13,929	-	-	\$ 40,463
19	19K345	PS 345 PATROLMAN ROBERT B	Position/Vendor	\$ 67,832	1	1.0	-	27,133	-	14,244	-	-	\$ 41,377
19	19K346	PS 346 ABE STARK	Position/Vendor	\$ 66,135	1	1.0	-	26,454	-	13,888	-	-	\$ 40,342
19	19K364	I S 364 GATEWAY	Position/Vendor	\$ 64,595	1	1.0	-	25,838	-	13,565	-	-	\$ 39,403
19	19K409	EAST NEW YORK FAMILY ACAD	Position/Vendor	\$ 58,506	1	1.0	-	23,403	-	12,286	-	-	\$ 35,689
19	19K420	FRANKLIN K LANE HIGH SCHO	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
19	19K435	THOMAS JEFFERSON High School	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
19	19K452	FDA VIII Middle School	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
19	19K502	FDNY HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
19	19K504	HS FOR CIVIL RIGHTS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
19	19K507	PERF ARTS AND TECH HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
19	19K510	WATCH HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
19	19K615	ENY-TRANSIT TECH HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
19	19K660	WM H MAXWELL VHS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
20	20K030	IS DIST 030	Position/Vendor	\$ 64,565	0	0.5	16,142	9,362	-	6,779	-	-	\$ 32,283
20	20K048	PS 048 MAPELTON	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
20	20K062	JHS 062 THE DITMAS	Position/Vendor	\$ 64,309	1	1.0	-	25,724	-	13,505	-	-	\$ 39,229
20	20K069	PS 069	Position/Vendor	\$ 61,342	1	1.0	-	24,537	-	12,882	-	-	\$ 37,419
20	20K102	PS 102 THE BAYVIEW	Position/Vendor	\$ 64,077	1	1.0	-	25,631	-	13,456	-	-	\$ 39,087

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
20	20K104	PS 104 THE FORT HAMILTON	Position/Vendor	\$ 65,036	0	1.0	32,518	18,860	-	13,657	-	-	\$ 65,035
20	20K105	PS 105 THE BLYTHEBOURNE	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
20	20K112	PS 112 LEFFERTS PARK	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
20	20K127	PS 127 MCKINLEY PARK	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
20	20K160	PS 160 WILLIAM SAMPSON	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
20	20K163	PS 163 BATH BEACH	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
20	20K170	PS 170 LEXINGTON	Position/Vendor	\$ 66,194	1	1.0	-	26,478	-	13,901	-	-	\$ 40,379
20	20K176	PS 176 THE OVINGTON SCH	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
20	20K179	PS 179 KENSINGTON	Position/Vendor	\$ 66,295	1	1.0	-	26,518	-	13,922	-	-	\$ 40,440
20	20K180	PS 180 HOMEWOOD	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
20	20K185	PS 185 WALTER KASSEN BROCK	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
20	20K186	PS 186	Position/Vendor	\$ 65,245	1	1.0	-	26,098	-	13,701	-	-	\$ 39,800
20	20K187	IS 187 Christa McAuliff	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
20	20K192	PS 192 BROOKLYN	Position/Vendor	\$ 68,472	1	0.5	-	13,695	-	7,189	-	-	\$ 20,884
20	20K200	PS 200 BENSON SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
20	20K201	JHS 201 THE DYKER HEIGHTS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
20	20K204	PS 204 VINCE LOMBARDI	Position/Vendor	\$ 71,058	1	1.0	-	28,424	-	14,922	-	-	\$ 43,345
20	20K205	PS 205 CLARION	Position/Vendor	\$ 68,714	1	1.0	-	27,486	-	14,430	-	-	\$ 41,916
20	20K220	JHS 220 JOHN J PERSHING	Position/Vendor	\$ 70,944	1	1.0	-	28,378	-	14,898	-	-	\$ 43,276
20	20K227	JHS 227 EDWARD B SHALLOW	Position/Vendor	\$ 69,480	1	1.0	-	27,792	-	14,591	-	-	\$ 42,383
20	20K229	PS 229 DYKER	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
20	20K247	PS 247 BROOKLYN	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
20	20K259	JHS 259 WILLIAM MCKINLEY	Position/Vendor	\$ 67,890	1	1.0	-	27,156	-	14,257	-	-	\$ 41,413
20	20K445	NEW UTRECHT HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
20	20K468	Kingsborough Early Colleg	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
20	20K485	HS OF TELECOMMUNICATIONS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
20	20K490	FORT HAMILTON HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
20	20K503	New school at PSK314	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
20	20K505	F.D. ROOSEVELT HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
20	20K506	New School at 20K314	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
21	21K090	PS 90 EDNA COHEN SCHOOL	Position/Vendor	\$ 71,113	1	1.0	-	28,445	-	14,933	-	-	\$ 43,379
21	21K095	The Gravesend School	Position/Vendor	\$ 70,852	1	1.0	-	28,341	-	14,879	-	-	\$ 43,220
21	21K096	IS 096 SETH LOW	Position/Vendor	\$ 70,869	1	1.0	-	28,348	-	14,882	-	-	\$ 43,230
21	21K097	PS 097 THE HIGHLAWN	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
21	21K098	IS 98 BAY ACADEMY	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
21	21K099	PS 099 ISAAC ASIMOV SCH O	Position/Vendor	\$ 66,403	1	1.0	-	26,562	-	13,944	-	-	\$ 40,506
21	21K100	PS 100 THE CONEY ISLAND	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
21	21K101	PS 101 THE VERRAZANO	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
21	21K121	PS 121 NELSON A ROCKEFEL	Position/Vendor	\$ 68,367	1	0.5	-	13,674	-	7,178	-	-	\$ 20,852
21	21K128	PS 128 BENSONHURST	Position/Vendor	\$ 69,381	1	0.5	-	13,876	-	7,285	-	-	\$ 21,161

FY08 Status Quo Budgets: Math Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
21	21K153	PS 153 HOMECREST	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
21	21K177	PS 177 THE MARLBORO	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
21	21K188	PS 188 MICHAEL E. BERDY	Position/Vendor	\$ 69,159	1	1.0	-	27,664	-	14,523	-	-	\$ 42,187
21	21K199	PS 199 FREDERICK WACHTEL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
21	21K209	PS 209 MARGARET MEAD	Position/Vendor	\$ 69,800	1	1.0	-	27,920	-	14,658	-	-	\$ 42,578
21	21K212	PS 212 LADY DEBORAH MOOD	Position/Vendor	\$ 70,760	1	1.0	-	28,304	-	14,859	-	-	\$ 43,163
21	21K215	PS 215 MORRIS H WEISS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
21	21K216	PS 216 ARTURO TOSCANINI	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
21	21K225	THE EILEEN E. ZAGLIN PUBL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
21	21K226	PS 226 ALFRED De B. MASO	Position/Vendor	\$ 68,688	1	1.0	-	27,476	-	14,424	-	-	\$ 41,900
21	21K228	IS 228 DAVID A BOODY	Position/Vendor	\$ 72,055	1	1.0	-	28,822	-	15,131	-	-	\$ 43,953
21	21K238	PS 238 ANNE SULLIVAN	Position/Vendor	\$ 76,296	1	1.0	-	30,519	-	16,022	-	-	\$ 46,541
21	21K239	IS 239 MARK TWAIN	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
21	21K253	PS 253 OCEAN VIEW	Position/Vendor	\$ 71,904	1	1.0	-	28,762	-	15,100	-	-	\$ 43,862
21	21K281	IS 281 JOSEPH B CAVALLARO	Position/Vendor	\$ 68,639	1	1.0	-	27,456	-	14,414	-	-	\$ 41,870
21	21K288	THE SHIRLEY TANYHILL SCHO	Position/Vendor	\$ 67,325	1	1.0	-	26,930	-	14,138	-	-	\$ 41,068
21	21K303	IS 303 Herbert S Eisenber	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
21	21K329	PS 329 SURFSIDE	Position/Vendor	\$ 65,353	1	1.0	-	26,142	-	13,724	-	-	\$ 39,865
21	21K344	RACHEL CARSON SCH OF C.S.	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
21	21K348	HS OF SPORTS MGNT	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
21	21K400	LAFAYETTE HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
21	21K410	ABRAHAM LINCOLN HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
21	21K525	EDWARD R MURROW HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
21	21K540	JOHN DEWEY H.S.	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
21	21K620	WILLIAM E GRADY VHS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
21	21K690	BROOKLYN STUDIO SCHOOL	Position/Vendor	\$ 65,820	0	1.0	32,910	19,088	-	13,822	-	-	\$ 65,820
22	22K014	JHS 014 SHELL BANK	Position/Vendor	\$ 62,765	1	1.0	-	25,106	-	13,180	-	-	\$ 38,287
22	22K052	PS 052 SHEEPSHEAD BAY	Position/Vendor	\$ 77,282	1	1.0	-	30,913	-	16,229	-	-	\$ 47,142
22	22K078	JHS 078 ROY H MANN	Position/Vendor	\$ 64,449	0	1.0	32,224	18,690	-	13,534	-	-	\$ 64,448
22	22K109	PS 109	Position/Vendor	\$ 65,345	1	1.0	-	26,138	-	13,722	-	-	\$ 39,860
22	22K119	PS 119 AMERSFORT	Position/Vendor	\$ 63,119	1	1.0	-	25,248	-	13,255	-	-	\$ 38,503
22	22K134	PS 134	Position/Vendor	\$ 60,099	1	1.0	-	24,040	-	12,621	-	-	\$ 36,661
22	22K139	PS 139 ALEXINE A FENTY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
22	22K152	PS 152	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
22	22K193	PS 193 GIL HODGES	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
22	22K194	PS 194 RAOUL WALLENBERG	Position/Vendor	\$ 70,216	1	1.0	-	28,087	-	14,745	-	-	\$ 42,832
22	22K195	PS 195 MANHATTAN BEACH	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
22	22K197	PS 197 BROOKLYN	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
22	22K198	PS 198 BROOKLYN	Position/Vendor	\$ 67,549	1	1.0	-	27,020	-	14,185	-	-	\$ 41,205
22	22K203	PS 203 FLOYD BENNETT	Position/Vendor	\$ 66,731	1	1.0	-	26,692	-	14,013	-	-	\$ 40,706

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							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
22	22K206	PS 206 JOSEPH F LAMB	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
22	22K207	PS 207 ELIZABETH C LEARY	Position/Vendor	\$ 67,140	0	1.0	33,570	19,471	-	14,099	-	-	\$ 67,140
22	22K217	PS 217 COL DAVID MARCUS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
22	22K222	PS 222 KATHERINE R SNYDE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
22	22K234	IS 234 W. Arthur Cunningham	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
22	22K236	PS 236 MILL BASIN	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
22	22K240	JHS 240 ANDRIES HUDDE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
22	22K245	PS 245	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
22	22K251	PS 251 PAEDERGAT	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
22	22K254	PS 254 DAG HAMMARSKJOLD	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
22	22K255	PS 255 BARBARA REING SCHO	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
22	22K269	PS 269 NOSTRAND	Position/Vendor	\$ 71,041	1	1.0	-	28,417	-	14,918	-	-	\$ 43,335
22	22K277	PS 277 GERRITSEN BEACH	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
22	22K278	JHS 278 MARINE PARK	Position/Vendor	\$ 70,834	0	1.0	35,417	20,542	-	14,875	-	-	\$ 70,833
22	22K312	PS 312 BERGEN BEACH	Position/Vendor	\$ 72,299	0	1.0	36,150	20,967	-	15,183	-	-	\$ 72,299
22	22K315	P.S. 315 Performing Arts	Position/Vendor	\$ 66,317	1	1.0	-	26,527	-	13,926	-	-	\$ 40,454
22	22K326	PS 326	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
22	22K337	INTERNATIONAL HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
22	22K361	P.S. 361	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
22	22K381	I. S. 381	Position/Vendor	\$ 72,469	0	1.0	36,234	21,016	-	15,218	-	-	\$ 72,468
22	22K405	MIDWOOD HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
22	22K425	JAMES MADISON HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
22	22K495	SHEEPSHEAD BAY HS	Position/Vendor	\$ 71,126	0	1.0	35,563	20,626	-	14,936	-	-	\$ 71,125
22	22K535	LEON GOLDSTEIN HS SCIENCES	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
22	22K555	BKLYN COLLEGE ACADEMY	Position/Vendor	\$ 66,131	0	1.0	33,066	19,178	-	13,887	-	-	\$ 66,131
22	22K585	COMP NIGHT H S OF BROOKLY	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
23	23K041	PS 041 FRANCIS WHITE	Position/Vendor	\$ 64,833	1	1.0	-	25,933	-	13,615	-	-	\$ 39,548
23	23K055	IS 055 OCEAN HILL BROWNSV	Position/Vendor	\$ 72,057	1	1.0	-	28,823	-	15,132	-	-	\$ 43,955
23	23K073	PS 073 THOMAS S. BOYLAND	Position/Vendor	\$ 66,305	1	1.0	-	26,522	-	13,924	-	-	\$ 40,446
23	23K137	PS 137 RACHEL JEAN MITCH	Position/Vendor	\$ 63,694	1	1.0	-	25,478	-	13,375	-	-	\$ 38,853
23	23K150	PS 150 CHRISTOPHER	Position/Vendor	\$ 65,449	1	1.0	-	26,180	-	13,744	-	-	\$ 39,924
23	23K155	PS 155 NICHOLAS HERKIMER	Position/Vendor	\$ 71,584	1	1.0	-	28,634	-	15,032	-	-	\$ 43,666
23	23K156	PS 156 WAVERLY	Position/Vendor	\$ 66,184	1	1.0	-	26,474	-	13,898	-	-	\$ 40,372
23	23K165	PS 165 IDA POSNER	Position/Vendor	\$ 63,157	1	1.0	-	25,263	-	13,263	-	-	\$ 38,526
23	23K178	PS 178	Position/Vendor	\$ 66,380	1	1.0	-	26,552	-	13,940	-	-	\$ 40,492
23	23K183	PS 183 DANIEL CHAPPIE JA	Position/Vendor	\$ 62,049	1	1.0	-	24,820	-	13,030	-	-	\$ 37,850
23	23K184	PS 184 NEWPORT	Position/Vendor	\$ 63,243	1	1.0	-	25,297	-	13,281	-	-	\$ 38,578
23	23K271	IS 271 JOHN M COLEMAN	Position/Vendor	\$ 66,252	1	1.0	-	26,501	-	13,913	-	-	\$ 40,413
23	23K284	PS 284 LEW WALLACE	Position/Vendor	\$ 63,978	1	1.0	-	25,591	-	13,435	-	-	\$ 39,026
23	23K298	PS 298 DR. BETTY SHABAZZ	Position/Vendor	\$ 67,107	1	1.0	-	26,843	-	14,092	-	-	\$ 40,935

FY08 Status Quo Budgets: Math Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
23	23K323	PS 323	Position/Vendor	\$ 63,284	1	1.0	-	25,314	-	13,289	-	-	\$ 38,603
23	23K327	PS 327	Position/Vendor	\$ 66,290	1	1.0	-	26,516	-	13,921	-	-	\$ 40,437
23	23K332	PS 332 CHARLES H HOUSTON	Position/Vendor	\$ 67,922	1	1.0	-	27,169	-	14,263	-	-	\$ 41,432
23	23K392	IS 392	Position/Vendor	\$ 63,683	1	0.5	-	12,737	-	6,687	-	-	\$ 19,423
23	23K493	BROOKLYN COLLEGIATE	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
23	23K514	FREDERICK DOUGLASS ACADEMY VII HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
23	23K518	KAPPA V	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
23	23K522	MOTT HALL IV	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
23	23K645	EBC-HS FOR PUB SERVICE-EASTNY	Position/Vendor	\$ 64,556	1	1.0	-	25,823	-	13,557	-	-	\$ 39,379
23	23K697	TEACHERS PREPARATORY SCHOOL	Position/Vendor	\$ 59,054	1	1.0	-	23,622	-	12,401	-	-	\$ 36,023
24	24Q005	Q005	Position/Vendor	\$ 59,227	1	1.0	-	23,691	-	12,437	-	-	\$ 36,129
24	24Q007	PS 7	Position/Vendor	\$ 71,434	1	1.0	-	28,574	-	15,001	-	-	\$ 43,575
24	24Q012	PS 012 JAMES B COLGATE	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
24	24Q013	PS 013 CLEMENT C MOORE	Position/Vendor	\$ 70,345	1	1.0	-	28,138	-	14,772	-	-	\$ 42,910
24	24Q014	PS 14	Position/Vendor	\$ 69,843	1	1.0	-	27,938	-	14,667	-	-	\$ 42,604
24	24Q016	P.S.16Q	Position/Vendor	\$ 63,185	1	1.0	-	25,274	-	13,269	-	-	\$ 38,543
24	24Q019	PS 019 MARINO JEANTET	Position/Vendor	\$ 66,339	1	1.0	-	26,536	-	13,931	-	-	\$ 40,467
24	24Q028	PS 28	Position/Vendor	\$ 64,882	1	0.5	-	12,976	-	6,812	-	-	\$ 19,789
24	24Q049	PS 049 DOROTHY BONAWIT K	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
24	24Q058	PS 58 School of Heroes	Position/Vendor	\$ 65,731	0	1.0	32,866	19,062	-	13,803	-	-	\$ 65,731
24	24Q061	IS 061 LEONARDO DA VINCI	Position/Vendor	\$ 61,937	1	1.0	-	24,775	-	13,007	-	-	\$ 37,782
24	24Q068	PS 068 CAMBRIDGE	Position/Vendor	\$ 63,582	1	1.0	-	25,433	-	13,352	-	-	\$ 38,785
24	24Q071	PS 071 FOREST	Position/Vendor	\$ 66,964	1	1.0	-	26,786	-	14,062	-	-	\$ 40,848
24	24Q073	I.S. 73 Frank Sansivieri	Position/Vendor	\$ 66,402	1	1.0	-	26,561	-	13,944	-	-	\$ 40,505
24	24Q077	IS 077	Position/Vendor	\$ 66,127	1	1.0	-	26,451	-	13,886	-	-	\$ 40,337
24	24Q081	PS 081 JEAN PAUL RICHTER	Position/Vendor	\$ 68,623	1	1.0	-	27,449	-	14,411	-	-	\$ 41,860
24	24Q087	PS 087 MIDDLE VILLAGE	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
24	24Q088	PS 088 SENECA	Position/Vendor	\$ 73,975	1	1.0	-	29,590	-	15,534	-	-	\$ 45,124
24	24Q089	PS 089 ELMHURST	Position/Vendor	\$ 65,578	1	1.0	-	26,231	-	13,771	-	-	\$ 40,002
24	24Q091	PS 091 RICHARD ARKWRIGHT	Position/Vendor	\$ 63,613	0	1.0	31,806	18,448	-	13,358	-	-	\$ 63,612
24	24Q093	IS 093 RIDGEWOOD	Position/Vendor	\$ 61,306	1	1.0	-	24,523	-	12,874	-	-	\$ 37,397
24	24Q102	PS 102	Position/Vendor	\$ 65,128	1	1.0	-	26,052	-	13,677	-	-	\$ 39,728
24	24Q113	PS 113 ISAAC CHAUNCEY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
24	24Q119	IS 119 THE GLENDALE	Position/Vendor	\$ 64,205	0	1.0	32,103	18,619	-	13,483	-	-	\$ 64,205
24	24Q125	IS 125 THE WOODSIDE	Position/Vendor	\$ 66,938	1	1.0	-	26,775	-	14,057	-	-	\$ 40,832
24	24Q128	PS 128 Queens	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
24	24Q143	PS 143	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
24	24Q153	PS 153 MASPETH ELEM	Position/Vendor	\$ 71,660	0	1.0	35,830	20,781	-	15,048	-	-	\$ 71,660
24	24Q199	05-06 PS 199	Position/Vendor	\$ 64,921	1	1.0	-	25,969	-	13,633	-	-	\$ 39,602
24	24Q229	PS 229 EMMANUEL KAPLAN	Position/Vendor	\$ 68,672	0	1.0	34,336	19,915	-	14,421	-	-	\$ 68,671
24	24Q239	Q 239	Position/Vendor	\$ 59,013	1	1.0	-	23,605	-	12,392	-	-	\$ 35,998
24	24Q264	ACADEMY OF FINANCE & ENTE	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
24	24Q267	HS OF APPLIED COMMUNICATI	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
24	24Q455	NEWTOWN HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
24	24Q485	GROVER CLEVELAND HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
24	24Q520	Middle College HS	Cash-AP/EWP	\$ 55,000	1	1.0	27,500	-	15,950	-	-	11,550	\$ 55,000
24	24Q530	INTERNATIONAL HS	Cash-AP/EWP	\$ 55,000	1	1	-	-	22,000	-	-	11,550	\$ 33,550
24	24Q550	HIGH SCHOOL FOR ARTS & BU	Position/Vendor	\$ 67,106	1	1.0	-	26,843	-	14,092	-	-	\$ 40,934
24	24Q560	ROBERT F. WAGNER JR.	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
24	24Q600	QUEENS VHS	Position/Vendor	\$ 66,652	0	1.0	33,326	19,329	-	13,997	-	-	\$ 66,652
24	24Q610	AVIATION CAREER & TECHNIC	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
24	24Q877	51 AVENUE ACADEMY	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
25	25Q020	PS 20 JOHN BOWNE	Position/Vendor	\$ 74,412	1	1.0	-	29,765	-	15,626	-	-	\$ 45,391
25	25Q021	PS 21 EDWARD HART	Position/Vendor	\$ 74,187	1	1.0	-	29,675	-	15,579	-	-	\$ 45,254
25	25Q022	PS 22 THOMAS JEFFERSON	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
25	25Q024	PS 24 ANDREW JACKSON	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
25	25Q025	IS 25 ADRIEN BLOCK	Position/Vendor	\$ 76,502	0	1.0	38,251	22,186	-	16,065	-	-	\$ 76,502
25	25Q029	PS 29	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
25	25Q032	PS 32 STATE STREET	Position/Vendor	\$ 76,459	0	1.0	38,229	22,173	-	16,056	-	-	\$ 76,458
25	25Q079	PS 79 FRANCIS LEWIS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
25	25Q107	PS 107 THOMAS A DOOLEY	Position/Vendor	\$ 78,392	0	1.0	39,196	22,734	-	16,462	-	-	\$ 78,392
25	25Q120	PS 120 QUEENS	Position/Vendor	\$ 75,495	1	1.0	-	30,198	-	15,854	-	-	\$ 46,052
25	25Q129	PS 129 PATRICIA LARKIN	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
25	25Q130	PS 130	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
25	25Q154	PS 154 QUEENS	Position/Vendor	\$ 69,910	1	1.0	-	27,964	-	14,681	-	-	\$ 42,645
25	25Q163	PS 163 FLUSHING HEIGHTS	Position/Vendor	\$ 76,299	1	1.0	-	30,520	-	16,022	-	-	\$ 46,542
25	25Q164	PS 164 QUEENS VALLEY	Position/Vendor	\$ 71,603	1	1.0	-	28,641	-	15,036	-	-	\$ 43,678
25	25Q165	PS 165 EDITH K. BERGTRAUM	Position/Vendor	\$ 72,394	1	1.0	-	28,958	-	15,202	-	-	\$ 44,160
25	25Q168	JHS 168 PARSONS	Position/Vendor	\$ 71,412	1	1.0	-	28,565	-	14,996	-	-	\$ 43,561
25	25Q169	PS 169 BAY TERRACE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
25	25Q184	PS 184 FLUSHING MANOR	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
25	25Q185	JHS 185 EDWARD BLEEKER	Position/Vendor	\$ 66,803	1	1.0	-	26,721	-	14,028	-	-	\$ 40,750
25	25Q189	JHS 189 DANIEL CARTER BEA	Position/Vendor	\$ 71,717	1	1.0	-	28,687	-	15,060	-	-	\$ 43,747
25	25Q193	PS 193 ALFRED J KENNEDY	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
25	25Q194	JHS 194 WILLIAM CARR	Position/Vendor	\$ 71,138	0	1.0	35,569	20,630	-	14,939	-	-	\$ 71,138
25	25Q200	PS 200 POMONOK	Position/Vendor	\$ 68,525	1	1.0	-	27,410	-	14,390	-	-	\$ 41,800
25	25Q201	PS 201 KISSENA	Position/Vendor	\$ 78,121	1	0.5	-	15,624	-	8,203	-	-	\$ 23,827

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							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
25	25Q209	PS 209 CLEARVIEW GARDENS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
25	25Q214	PS 214 CADWALLADER COLDEN	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
25	25Q219	PS 219 PAUL KLAPPER	Position/Vendor	\$ 70,948	1	1.0	-	28,380	-	14,899	-	-	\$ 43,278
25	25Q237	IS 237 RACHEL CARSON	Position/Vendor	\$ 73,349	1	1.0	-	29,340	-	15,403	-	-	\$ 44,743
25	25Q242	PS 242	Position/Vendor	\$ 62,444	0	0.5	15,611	9,055	-	6,557	-	-	\$ 31,223
25	25Q250	IS 250	Position/Vendor	\$ 75,910	0	0.5	18,978	11,007	-	7,970	-	-	\$ 37,956
25	25Q252	Queens Sch of Inquiry	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
25	25Q263	FLUSHING INTERNATIONAL HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
25	25Q281	East-West School of Intl	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
25	25Q285	World Journalism Prep	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
25	25Q425	JOHN BOWNE HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
25	25Q460	FLUSHING HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
25	25Q499	QUEENS COLLEGE SCHOOL	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
25	25Q525	TOWNSEND HARRIS HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
25	25Q670	R F KENNEDY COLLABORATIVE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
26	26Q018	PS 018 WINCHESTER	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q026	PS 026 RUFUS KING	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q031	PS 031 BAYSIDE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q041	PS 041 CROCHERON	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q046	PS 046 ALLEY POND	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q067	JHS 067 LOUIS PASTEUR	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q074	JHS 074 NATHANIEL HAWTHOR	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q094	PS 094 DAVID D PORTER	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q098	PS 098 DOUGLSTON	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
26	26Q115	PS 115 GLEN OAKS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q133	PS 133	Position/Vendor	\$ 75,092	0	1.0	37,546	21,777	-	15,769	-	-	\$ 75,091
26	26Q158	JHS 158 MARIE CURIE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q159	PS 159	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q162	PS 162 JOHN GOLDEN	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q172	JHS 172 THE HILLSIDE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q173	PS 173 FRESH MEADOWS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q178	PS 178 HOLLISWOOD	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
26	26Q186	PS 186 CASTLEWOOD	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
26	26Q188	PS 188 KINGSBURY	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q191	PS 191 MAYFLOWER	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
26	26Q203	PS 203 OAKLAND GARDENS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q205	PS 205 ALEXANDER GRAHAM B	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
26	26Q213	PS 213 CARL ULMAN	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
26	26Q216	GEORGE J RYAN Middle School 216	Position/Vendor	\$ 71,177	0	1.0	35,589	20,641	-	14,947	-	-	\$ 71,177
26	26Q221	PS 221 NORTH HILLS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
26	26Q266	Q 266	Position/Vendor	\$ 69,937	0	1.0	34,969	20,282	-	14,687	-	-	\$ 69,937
26	26Q415	BENJAMIN N. CARDOZO	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
26	26Q430	FRANCIS LEWIS HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
26	26Q435	MARTIN VAN BUREN HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
26	26Q495	BAYSIDE HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
26	26Q566	H.S. OF TCHG., LIB. ARTS & SCI	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
27	27Q042	PS 042 R VERNAM	Position/Vendor	\$ 66,516	1	1.0	-	26,606	-	13,968	-	-	\$ 40,574
27	27Q043	PS 043	Position/Vendor	\$ 64,217	1	1.0	-	25,687	-	13,485	-	-	\$ 39,172
27	27Q045	PS 45Q CLARENCE WITHERSPOON SCHOOL	Position/Vendor	\$ 66,780	1	1.0	-	26,712	-	14,023	-	-	\$ 40,735
27	27Q047	PS 047 CHRIS GALAS	Position/Vendor	\$ 70,022	0	0.5	17,506	10,153	-	7,352	-	-	\$ 35,011
27	27Q051	P. S. 51Q	Position/Vendor	\$ 77,349	1	0.5	-	15,470	-	8,121	-	-	\$ 23,591
27	27Q053	MS 053 BRIAN PICCOLO	Position/Vendor	\$ 69,506	1	1.0	-	27,803	-	14,596	-	-	\$ 42,399
27	27Q056	PS 056 HARRY EICHLER	Position/Vendor	\$ 73,318	1	1.0	-	29,328	-	15,396	-	-	\$ 44,724
27	27Q060	PS 060 WOODHAVEN	Position/Vendor	\$ 67,834	1	1.0	-	27,134	-	14,245	-	-	\$ 41,379
27	27Q062	P.S. 62	Position/Vendor	\$ 63,735	1	1.0	-	25,494	-	13,384	-	-	\$ 38,878
27	27Q063	PS 063 OLD SOUTH	Position/Vendor	\$ 67,084	1	1.0	-	26,834	-	14,087	-	-	\$ 40,921
27	27Q064	PS 064 JOSEPH P. ADDABBO	Position/Vendor	\$ 71,666	1	1.0	-	28,667	-	15,050	-	-	\$ 43,716
27	27Q065	PS 65	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
27	27Q066	PS 066 Jacqueline Kennedy Onassis	Position/Vendor	\$ 66,536	1	0.5	-	13,307	-	6,986	-	-	\$ 20,293
27	27Q090	PS 090 HORACE MANN	Position/Vendor	\$ 69,967	1	1.0	-	27,987	-	14,693	-	-	\$ 42,680
27	27Q096	PS 096	Position/Vendor	\$ 68,995	1	0.5	-	13,799	-	7,244	-	-	\$ 21,043
27	27Q097	PS 097 THE FOREST PARK S	Position/Vendor	\$ 68,301	1	1.0	-	27,321	-	14,343	-	-	\$ 41,664
27	27Q100	PS 100 GLEN MORRIS	Position/Vendor	\$ 69,203	1	1.0	-	27,682	-	14,532	-	-	\$ 42,214
27	27Q104	PS 104 THE BAYS WATER	Position/Vendor	\$ 66,121	1	1.0	-	26,449	-	13,885	-	-	\$ 40,334
27	27Q105	PS 105	Position/Vendor	\$ 64,748	1	1.0	-	25,899	-	13,597	-	-	\$ 39,496
27	27Q106	PS 106	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
27	27Q108	PS 108 Capt. Vincent G. F	Position/Vendor	\$ 69,169	1	1.0	-	27,668	-	14,525	-	-	\$ 42,193
27	27Q114	PS 114	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
27	27Q123	PS 123	Position/Vendor	\$ 64,602	1	1.0	-	25,841	-	13,566	-	-	\$ 39,407
27	27Q124	PS 124 OSMOND A CHURCH	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
27	27Q137	MS 137	Position/Vendor	\$ 60,087	1	1.0	-	24,035	-	12,618	-	-	\$ 36,653
27	27Q146	PS 146 HOWARD BEACH	Position/Vendor	\$ 77,145	0	1.0	38,572	22,372	-	16,200	-	-	\$ 77,144
27	27Q155	PS 155	Position/Vendor	\$ 74,998	1	1.0	-	29,999	-	15,749	-	-	\$ 45,749
27	27Q183	PS 183 DR. RICHARD R. GRE	Position/Vendor	\$ 64,705	1	1.0	-	25,882	-	13,588	-	-	\$ 39,470
27	27Q197	PS 197 THE OCEAN SCHOOL	Position/Vendor	\$ 71,273	1	1.0	-	28,509	-	14,967	-	-	\$ 43,477
27	27Q202	202 ROBERT H GODDARD	Position/Vendor	\$ 64,367	0	1.0	32,183	18,666	-	13,517	-	-	\$ 64,366
27	27Q207	PS 207 ROCKWOOD PARK	Position/Vendor	\$ 71,345	0	1.0	35,673	20,690	-	14,982	-	-	\$ 71,345
27	27Q210	ELIZABETH BLACKWELL	Position/Vendor	\$ 64,577	1	1.0	-	25,831	-	13,561	-	-	\$ 39,392
27	27Q215	PS 215 LUCRETIA MOTT	Position/Vendor	\$ 63,915	1	1.0	-	25,566	-	13,422	-	-	\$ 38,988

FY08 Status Quo Budgets: Math Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
27	27Q223	PS 223 LYNNDON B JOHNSON	Position/Vendor	\$ 68,504	1	1.0	-	27,402	-	14,385	-	-	\$ 41,787
27	27Q225	PS 225 SEASIDE	Position/Vendor	\$ 62,743	1	1.0	-	25,098	-	13,176	-	-	\$ 38,273
27	27Q226	MS 226 VIRGIL I GRISSOM	Position/Vendor	\$ 68,002	1	1.0	-	27,201	-	14,280	-	-	\$ 41,481
27	27Q232	PS 232 LINDENWOOD	Position/Vendor	\$ 74,487	0	1.0	37,243	21,601	-	15,642	-	-	\$ 74,486
27	27Q253	PS 253	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
27	27Q254	PS 254	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
27	27Q260	DOUGLASS ACADEMY VI	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
27	27Q262	CHANNEL VIEW SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
27	27Q279	Cypress Hills Collegiate	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
27	27Q282	KAPPA VI	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
27	27Q323	SCHOLARS ACADEMY	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
27	27Q333	GOLDIE MAPLE ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
27	27Q400	AUGUST MARTIN HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
27	27Q410	BEACH CHANNEL HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
27	27Q465	FAR ROCKAWAY HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
27	27Q475	RICHMOND HILL HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
27	27Q480	JOHN ADAMS HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
27	27Q650	HS FOR CONSTRUCTION TRADE	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
28	28Q008	New Prep Middle School	Position/Vendor	\$ 62,968	1	1.0	-	25,187	-	13,223	-	-	\$ 38,411
28	28Q030	PS 30 QUEENS	Position/Vendor	\$ 73,789	1	1.0	-	29,516	-	15,495	-	-	\$ 45,011
28	28Q040	PS 40	Position/Vendor	\$ 63,554	1	1.0	-	25,422	-	13,346	-	-	\$ 38,768
28	28Q048	PS 048 WILLIAM WORDSWORT	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
28	28Q050	PS 50	Position/Vendor	\$ 66,418	1	1.0	-	26,567	-	13,948	-	-	\$ 40,515
28	28Q054	PS 054 HILLSIDE	Position/Vendor	\$ 81,146	1	1.0	-	32,459	-	17,040	-	-	\$ 49,499
28	28Q055	PS 55	Position/Vendor	\$ 76,380	1	1.0	-	30,552	-	16,039	-	-	\$ 46,592
28	28Q072	JHS 072 CATH. & COUNT BAS	Position/Vendor	\$ 60,888	1	1.0	-	24,355	-	12,786	-	-	\$ 37,142
28	28Q080	PS 080 THURGOOD MARSHALL	Position/Vendor	\$ 69,670	1	1.0	-	27,868	-	14,630	-	-	\$ 42,499
28	28Q082	PS 82	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
28	28Q086	PS 086 QUEENS	Position/Vendor	\$ 74,099	1	1.0	-	29,640	-	15,561	-	-	\$ 45,201
28	28Q099	PS 099 KEW GARDENS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
28	28Q101	PS 101 SCHOOL IN THE GAR	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
28	28Q117	PS 117 J.KELD/BRIARWOOD	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
28	28Q121	PS 121 QUEENS	Position/Vendor	\$ 62,175	1	1.0	-	24,870	-	13,056	-	-	\$ 37,927
28	28Q139	PS 139 REGO PARK	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
28	28Q140	PS 140 EDWARD K KELLINGT	Position/Vendor	\$ 68,270	1	1.0	-	27,308	-	14,336	-	-	\$ 41,645
28	28Q144	PS 144 COL JEROMUS REMSEN	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
28	28Q157	JHS 157 STEPHEN A HALSEY	Position/Vendor	\$ 72,329	0	1.0	36,164	20,975	-	15,189	-	-	\$ 72,328
28	28Q160	PS 160 WALTER FRANCIS BIS	Position/Vendor	\$ 66,644	1	1.0	-	26,658	-	13,995	-	-	\$ 40,653
28	28Q174	PS 174 WILLIAM SIDNEY MO	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
28	28Q175	Lynn Gross Discovery Sch.	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
28	28Q182	PS 182	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
28	28Q190	JHS 190 RUSSELL SAGE	Position/Vendor	\$ 67,687	0	1.0	33,844	19,629	-	14,214	-	-	\$ 67,687
28	28Q196	PS 196 GRAND CENTRAL PKW	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
28	28Q220	PS 220 EDWARD MANDEL	Position/Vendor	\$ 69,778	1	1.0	-	27,911	-	14,653	-	-	\$ 42,564
28	28Q284	York Early College Academ	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
28	28Q440	FOREST HILLS HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
28	28Q470	JAMAICA HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
28	28Q505	HILLCREST HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
28	28Q620	THOS A EDISON VHS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
28	28Q680	PS 680	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
28	28Q687	QNS HS FOR SCIENCES @ YOR	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
28	28Q690	HS FOR LAW ENFORCE & PUB. SAFE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
28	28Q896	The Y.W LEADERSHIP SCH	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
29	29Q015	THE JACKIE ROBINSON SCHOOL	Position/Vendor	\$ 67,992	0	1.0	33,996	19,718	-	14,278	-	-	\$ 67,992
29	29Q033	THE CHARLES HENRY MILLER	Position/Vendor	\$ 72,801	1	1.0	-	29,121	-	15,288	-	-	\$ 44,409
29	29Q034	THE JOHN HARVARD SCHOOL	Position/Vendor	\$ 67,287	1	1.0	-	26,915	-	14,130	-	-	\$ 41,045
29	29Q035	THE NATHANIEL WOODHULL SC	Position/Vendor	\$ 71,617	1	1.0	-	28,647	-	15,039	-	-	\$ 43,687
29	29Q036	THE ST. ALBANS SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
29	29Q037	THE SPRINGFIELD SCHOOL	Position/Vendor	\$ 71,502	1	1.0	-	28,601	-	15,015	-	-	\$ 43,616
29	29Q038	THE ROSEDALE SCHOOL	Position/Vendor	\$ 64,782	1	1.0	-	25,913	-	13,604	-	-	\$ 39,517
29	29Q052	P.S.52-P.I.P.	Position/Vendor	\$ 70,564	1	1.0	-	28,226	-	14,818	-	-	\$ 43,044
29	29Q059	THE SPRINGFIELD GARDENS S	Position/Vendor	\$ 66,278	1	1.0	-	26,512	-	13,918	-	-	\$ 40,430
29	29Q095	THE EASTWOOD SCHOOL	Position/Vendor	\$ 68,658	1	1.0	-	27,463	-	14,418	-	-	\$ 41,881
29	29Q109	THE JEAN NUZZI SCHOOL	Position/Vendor	\$ 65,595	0	1	32,798	19,023	-	13,775	-	-	\$ 65,595
29	29Q116	P.S.116 P.I.P.	Position/Vendor	\$ 66,643	1	1.0	-	26,658	-	13,995	-	-	\$ 40,652
29	29Q118	P.S.118-P.I.P.	Position/Vendor	\$ 69,013	1	1.0	-	27,606	-	14,493	-	-	\$ 42,098
29	29Q131	THE ABIGAIL ADAMS SCHOOL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
29	29Q132	THE RALPH BUNCHE SCHOOL	Position/Vendor	\$ 69,137	1	0.5	-	13,828	-	7,259	-	-	\$ 21,087
29	29Q134	PS 134 Langston Hughes	Position/Vendor	\$ 69,308	1	1.0	-	27,723	-	14,554	-	-	\$ 42,278
29	29Q135	THE BELAIRE SCHOOL / P.S.	Position/Vendor	\$ 69,961	1	1.0	-	27,985	-	14,692	-	-	\$ 42,676
29	29Q136	P.S.136-P.I.P.	Position/Vendor	\$ 69,789	1	1.0	-	27,916	-	14,655	-	-	\$ 42,571
29	29Q138	THE SUNRISE SCHOOL	Position/Vendor	\$ 69,323	1	1.0	-	27,729	-	14,557	-	-	\$ 42,287
29	29Q147	P.S.147-P.I.P.	Position/Vendor	\$ 66,922	1	1.0	-	26,769	-	14,053	-	-	\$ 40,822
29	29Q156	THE LAURELTON SCHOOL	Position/Vendor	\$ 74,334	0	1.0	37,167	21,557	-	15,610	-	-	\$ 74,333
29	29Q176	THE CAMBRIA HEIGHTS SCHOO	Position/Vendor	\$ 72,990	1	1.0	-	29,196	-	15,328	-	-	\$ 44,524
29	29Q181	THE BROOKFIELD SCHOOL	Position/Vendor	\$ 70,806	1	1.0	-	28,323	-	14,869	-	-	\$ 43,192
29	29Q195	THE WILLIAM HABERLE SCHOO	Position/Vendor	\$ 68,909	1	1	-	27,564	-	14,470	-	-	\$ 42,034
29	29Q208	Q 208	Position/Vendor	\$ 69,322	0	1.0	34,661	20,103	-	14,557	-	-	\$ 69,322
29	29Q231	THE MAGNETECH 2000 SCHOOL	Position/Vendor	\$ 69,348	0	1.0	34,674	20,111	-	14,563	-	-	\$ 69,347

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							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
29	29Q238	THE SUSAN B.ANTHONY SCHOO	Position/Vendor	\$ 72,481	1	1.0	-	28,993	-	15,221	-	-	\$ 44,213
29	29Q248	QUEENS PREP ACADEMY	Cash-AP/EWP	\$ 55,000	0	0.5	13,750	-	7,975	-	-	5,775	\$ 27,500
29	29Q251	P.S.251-P.I.P.	Position/Vendor	\$ 71,739	0	1.0	35,869	20,804	-	15,065	-	-	\$ 71,738
29	29Q259	PATHWAYS COL PREP SCH	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
29	29Q265	EXCELSIOR PREP HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
29	29Q268	P.S./I.S. 268	Position/Vendor	\$ 61,557	1	1.0	-	24,623	-	12,927	-	-	\$ 37,550
29	29Q270	Q 270	Position/Vendor	\$ 65,708	0	1.0	32,854	19,055	-	13,798	-	-	\$ 65,708
29	29Q272	GW CARVER HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
29	29Q283	Preparatory Acad. Writers	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
29	29Q420	SPRINGFIELD GARDENS HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
29	29Q494	MAGNET SCHOOL - LAW/GOVER	Position/Vendor	\$ 66,637	0	1.0	33,319	19,325	-	13,994	-	-	\$ 66,637
29	29Q496	BUSINESS/COMPUTER APPLICA	Position/Vendor	\$ 72,407	0	1.0	36,203	20,998	-	15,205	-	-	\$ 72,406
29	29Q498	HUMANITIES & ARTS MAGNET	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
30	30Q002	PS 002 ALFRED ZIMBERG	Position/Vendor	\$ 72,346	1	1.0	-	28,939	-	15,192	-	-	\$ 44,131
30	30Q011	PS 11	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
30	30Q017	PS 17	Position/Vendor	\$ 70,777	1	1.0	-	28,311	-	14,863	-	-	\$ 43,174
30	30Q069	PS 069 JACKSON HEIGHTS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
30	30Q070	PS 70	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
30	30Q076	PS 076 WILLIAM HALLET	Position/Vendor	\$ 68,131	1	1.0	-	27,253	-	14,307	-	-	\$ 41,560
30	30Q078	PS 78	Position/Vendor	\$ 65,629	1	0.5	-	13,126	-	6,891	-	-	\$ 20,017
30	30Q084	PS 084 STEINWAY	Position/Vendor	\$ 77,309	1	0.5	-	15,462	-	8,117	-	-	\$ 23,579
30	30Q085	PS 085 JUDGE CHARLES VALL	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
30	30Q092	PS 92	Position/Vendor	\$ 68,106	1	1.0	-	27,243	-	14,302	-	-	\$ 41,544
30	30Q112	PS 112 DUTCH KILLS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
30	30Q122	PS 122 MAMIE FAY	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
30	30Q127	PS 127 AEROSPACE SCIENCE	Position/Vendor	\$ 66,616	1	1.0	-	26,647	-	13,989	-	-	\$ 40,636
30	30Q141	IS 141 THE STEINWAY	Position/Vendor	\$ 65,298	1	1.0	-	26,119	-	13,712	-	-	\$ 39,831
30	30Q145	PS 145	Position/Vendor	\$ 68,294	1	1.0	-	27,318	-	14,341	-	-	\$ 41,659
30	30Q149	PS 149 CHRISTA MCAULIFFE	Position/Vendor	\$ 71,180	1	1.0	-	28,472	-	14,948	-	-	\$ 43,420
30	30Q150	PS 150	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
30	30Q151	PS 151 MARY D. CARTER	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
30	30Q152	PS 152 GWENDOLYN ALLEYNE	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
30	30Q166	PS 166	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
30	30Q171	PS 171 PETER G VAN ALST	Position/Vendor	\$ 67,734	1	1.0	-	27,094	-	14,224	-	-	\$ 41,318
30	30Q204	IS 204 OLIVER W HOLMES	Position/Vendor	\$ 63,392	1	1.0	-	25,357	-	13,312	-	-	\$ 38,669
30	30Q212	PS 212	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
30	30Q222	FF C. Santora	Position/Vendor	\$ 70,959	1	0.5	-	14,192	-	7,451	-	-	\$ 21,643
30	30Q227	I S 227 LOUIS ARMSTRONG	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
30	30Q228	PS 228	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
30	30Q230	IS 230	Position/Vendor	\$ 66,491	1	1.0	-	26,597	-	13,963	-	-	\$ 40,560

FY08 Status Quo Budgets: Math Coaches

Purpose: In FY07, the Instructional Coach allotment provided resources to support a Literacy and/or Math coach position. Schools that were exempted, waived or pass received cash valued at \$55,000. The FY08 Status Quo Coach Budget was calculated based on the FY07 position or cash units. A unit represents full-time or part-time. No adjustments were made to the unit for any changes in register. The coach position amounts were based on the school's average teacher salary. This represents a change from prior year's coach allocation, which was based on a citywide coach average salary. Cash-units are still valued at \$55,000. The tax levy, SIG, PCEN & Chapter 53 coach funding is being consolidated into Fair Student Funding. Schools that were Title I in FY07, and continue to be Title I in FY08, will receive their remaining Coach amounts as a discrete coach allocation (please refer to FY08 SAM 21, Coach Transitional).

Link to FY07 SAM: http://schools.nyc.gov/offices/d_chanc_oper/budget/dbor/allocationmemo/fy06_07/fy07_pdf/sam06.pdf

District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
30	30Q234	PS 234	Position/Vendor	\$ 64,892	1	1.0	-	25,957	-	13,627	-	-	\$ 39,584
30	30Q235	ACADEMY FOR NEW AMERICANS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
30	30Q286	YOUNG WOMEN'S LEADERSHIP	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
30	30Q445	WM CULLEN BRYANT HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
30	30Q450	LONG ISLAND CITY HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
30	30Q501	FRANK SINATRA HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
30	30Q502	HS FOR INFORMATION TECHNO	Position/Vendor	\$ 61,182	0	1.0	30,591	17,743	-	12,848	-	-	\$ 61,182
30	30Q555	NEWCOMERS HS:ACAD AMER STD	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
30	30Q575	ACADEMY OF AMER. STUDIES	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
30	30Q580	BACCALAUREATE SCHL GLOBAL	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
31	31R001	PS 001 TOTTENVILLE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
31	31R003	PS 003 M GIOIOSA	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
31	31R004	PS 004 MAURICE WOLLIN	Position/Vendor	\$ 66,559	0	1.0	33,279	19,302	-	13,977	-	-	\$ 66,558
31	31R005	PS 005 HUGUENOT	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
31	31R006	PS 6 CPL ALLAN F KIVLEHAN	Position/Vendor	\$ 71,263	0	1.0	35,631	20,666	-	14,965	-	-	\$ 71,263
31	31R007	IS 007 ELIAS BERNSTEIN	Position/Vendor	\$ 75,486	0	1.0	37,743	21,891	-	15,852	-	-	\$ 75,485
31	31R008	PS 8 SHIRLEE SOLOMON	Position/Vendor	\$ 76,362	0	1.0	38,181	22,145	-	16,036	-	-	\$ 76,361
31	31R011	PS 011 THOMAS DONGAN	Position/Vendor	\$ 75,684	1	0.5	-	15,137	-	7,947	-	-	\$ 23,083
31	31R013	PS 013 M L LINDEMEYER	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
31	31R014	PS 014 CORNELIUS VANDERBI	Position/Vendor	\$ 69,377	1	1.0	-	27,751	-	14,569	-	-	\$ 42,320
31	31R018	PS 018 JOHN G WHITTIER	Position/Vendor	\$ 68,532	1	1.0	-	27,413	-	14,392	-	-	\$ 41,805
31	31R019	PS 019 THE CURTIS SCHOOL	Position/Vendor	\$ 70,084	1	1.0	-	28,034	-	14,717	-	-	\$ 42,751
31	31R020	PS 020 PORT RICHMOND	Position/Vendor	\$ 69,543	1	1.0	-	27,817	-	14,604	-	-	\$ 42,421
31	31R021	PS 21 MARGARET EMERY-ELM	Position/Vendor	\$ 73,228	1	1.0	-	29,292	-	15,378	-	-	\$ 44,669
31	31R022	PS 022 GRANITEVILLE	Position/Vendor	\$ 67,793	1	1.0	-	27,118	-	14,236	-	-	\$ 41,354
31	31R023	PS 023 RICHMONDTOWN	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
31	31R024	IS 024 MYRA S BARNES	Position/Vendor	\$ 73,243	0	1.0	36,621	21,240	-	15,381	-	-	\$ 73,243
31	31R026	PS 026 THE CARTERET SCHOO	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
31	31R027	IS 027 ANNING S PRALL	Position/Vendor	\$ 69,050	1	1.0	-	27,620	-	14,500	-	-	\$ 42,121
31	31R029	PS 029 BARDWELL	Position/Vendor	\$ 69,372	1	1.0	-	27,749	-	14,568	-	-	\$ 42,317
31	31R030	PS 030 WESTERLEIGH	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
31	31R031	PS 031 WILLIAM T DAVIS	Position/Vendor	\$ 68,120	1	0.5	-	13,624	-	7,152	-	-	\$ 20,777
31	31R032	PS 032 THE GIFFORD SCHOOL	Position/Vendor	\$ 74,327	0	1.0	37,163	21,555	-	15,608	-	-	\$ 74,326
31	31R034	IS 034 TOTTEN	Position/Vendor	\$ 73,562	0	1.0	36,781	21,333	-	15,448	-	-	\$ 73,561
31	31R035	PS 035 CLOVE VALLEY	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	19,525	-	\$ 27,500
31	31R036	PS036 - John C. Drumgoole	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
31	31R038	PS 038 GEORGE CROMWELL	Position/Vendor	\$ 76,248	1	1.0	-	30,499	-	16,012	-	-	\$ 46,511
31	31R039	PS 39 FRANCIS J MURPHY JR	Position/Vendor	\$ 69,164	1	1.0	-	27,666	-	14,524	-	-	\$ 42,190
31	31R041	PS 041 NEW DORP	Position/Vendor	\$ 74,802	1	1.0	-	29,921	-	15,708	-	-	\$ 45,629

FY08 Status Quo Budgets: Math Coaches

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
31	31R042	PS42 - Eltingville	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
31	31R044	PS44 - Thomas Brown	Position/Vendor	\$ 72,121	1	1.0	-	28,849	-	15,145	-	-	\$ 43,994
31	31R045	PS 045 JOHN TYLER	Position/Vendor	\$ 66,316	1	1.0	-	26,527	-	13,926	-	-	\$ 40,453
31	31R046	PS 046 ALBERT V. MANISCAL	Position/Vendor	\$ 76,391	1	0.5	-	15,278	-	8,021	-	-	\$ 23,299
31	31R047	CSI HS FOR INTER STUDIES	Cash-AP/EWP	\$ 55,000	0	0.5	-	-	7,975	-	-	19,525	\$ 27,500
31	31R048	PS 048 WILLIAM C WILCOX	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	5,775	-	\$ 16,775
31	31R049	I S 049 BERTHA A DREYFUS	Position/Vendor	\$ 68,597	1	1.0	-	27,439	-	14,405	-	-	\$ 41,844
31	31R050	PS 050 FRANK HANKINSON	Position/Vendor	\$ 80,106	0	1.0	40,053	23,231	-	16,822	-	-	\$ 80,106
31	31R051	I S 51 EDWIN MARKHAM	Position/Vendor	\$ 68,694	1	1.0	-	27,478	-	14,425	-	-	\$ 41,903
31	31R052	PS 052 JOHN C THOMPSON	Position/Vendor	\$ 71,542	1	1.0	-	28,617	-	15,024	-	-	\$ 43,641
31	31R054	PS 054 CHARLES W LENG	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
31	31R055	PS 055 HENRY M BOEHM	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
31	31R056	PS 56	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
31	31R057	PS 057 HUBERT H HUMPHREY	Position/Vendor	\$ 68,584	1	1.0	-	27,434	-	14,402	-	-	\$ 41,836
31	31R058	R 058	Position/Vendor	\$ 66,804	1	1.0	-	26,722	-	14,029	-	-	\$ 40,750
31	31R060	PS 060 ALICE AUSTEN	Position/Vendor	\$ 72,202	1	1.0	-	28,881	-	15,162	-	-	\$ 44,043
31	31R061	I S 061 WILLIAM A MORRIS	Position/Vendor	\$ 67,319	1	1.0	-	26,928	-	14,137	-	-	\$ 41,064
31	31R069	PS 069 DANIEL D TOMPKINS	Position/Vendor	\$ 74,169	0	1.0	37,084	21,509	-	15,575	-	-	\$ 74,168
31	31R072	IS 072 ROCCO LAURIE	Position/Vendor	\$ 69,521	1	1.0	-	27,809	-	14,599	-	-	\$ 42,408
31	31R075	I S 075 FRANK D PAULO	Position/Vendor	\$ 74,992	0	1.0	37,496	21,748	-	15,748	-	-	\$ 74,992
31	31R080	PS 080 MICHAEL J. PETRIDE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
31	31R440	NEW DORP HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
31	31R445	PORT RICHMOND HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
31	31R450	CURTIS HS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
31	31R455	TOTTENVILLE HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
31	31R460	SUSAN E. WAGNER HS	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
31	31R600	RAPLH MCKEE VHS	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
31	31R605	STATEN ISLAND TECHNICAL H	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	-	39,050	\$ 55,000
32	32K045	PS045	Position/Vendor	\$ 70,375	1	1.0	-	28,150	-	14,778	-	-	\$ 42,928
32	32K075	The Mayda Cortiella	Position/Vendor	\$ 66,894	1	1.0	-	26,758	-	14,048	-	-	\$ 40,805
32	32K086	PS 086 THE IRVINGTON	Position/Vendor	\$ 67,665	1	1.0	-	27,066	-	14,209	-	-	\$ 41,276
32	32K106	EDWARD EVERETT HALE	Position/Vendor	\$ 70,552	1	1.0	-	28,221	-	14,816	-	-	\$ 43,037
32	32K116	P.S. 116 ELIZABETH L FARRELL	Position/Vendor	\$ 66,268	1	1.0	-	26,507	-	13,916	-	-	\$ 40,423
32	32K123	PS 123 SUYDAM	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	11,550	-	\$ 33,550
32	32K145	PS145	Position/Vendor	\$ 63,218	1	1.0	-	25,287	-	13,275	-	-	\$ 38,563
32	32K151	PS 151 LYNDON B JOHNSON	Position/Vendor	\$ 70,873	1	1.0	-	28,349	-	14,883	-	-	\$ 43,232
32	32K162	JHS 162 THE WILLOUGHBY	Position/Vendor	\$ 63,301	1	1.0	-	25,321	-	13,293	-	-	\$ 38,614
32	32K274	PS274	Position/Vendor	\$ 63,534	1	1.0	-	25,414	-	13,342	-	-	\$ 38,756
32	32K291	JHS 291 ROLAND HAYES	Position/Vendor	\$ 65,047	1	1.0	-	26,019	-	13,660	-	-	\$ 39,679
32	32K296	JHS 296 THE HALSEY	Position/Vendor	\$ 65,352	1	1.0	-	26,141	-	13,724	-	-	\$ 39,865

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District	Location	School Name	Type	Coach Cost	Title I Status: 1=T1; 0=NT1	FY07 Units	Math Coach By AC						Math Total
							Coach PCEN	Coach SIG	SIG Coach Exempt	TL COACH	TL Instructional Programs	TL Instructional Programs HS	
32	32K299	PS 299 THOMAS WARREN FIE	Position/Vendor	\$ 70,062	1	1.0	-	28,025	-	14,713	-	-	\$ 42,738
32	32K347	IS 347 SCHOOL OF HUMANITI	Position/Vendor	\$ 64,907	1	1.0	-	25,963	-	13,630	-	-	\$ 39,594
32	32K349	IS 349 MATH, SCIENCE & T	Position/Vendor	\$ 64,673	1	1.0	-	25,869	-	13,581	-	-	\$ 39,450
32	32K376	FELISA RINCON DE GAUTIER	Position/Vendor	\$ 62,604	1	1.0	-	25,042	-	13,147	-	-	\$ 38,189
32	32K377	PS 377 ALEJANDRINA B DEGA	Position/Vendor	\$ 65,574	1	1.0	-	26,230	-	13,770	-	-	\$ 40,000
32	32K383	JHS 383 PHILLIPPA SCHUYLE	Cash-AP/EWP	\$ 55,000	0	1.0	-	-	15,950	-	39,050	-	\$ 55,000
32	32K384	PS 384 FRANCES E CARTER	Position/Vendor	\$ 65,219	1	1.0	-	26,088	-	13,696	-	-	\$ 39,783
32	32K403	Academy For Environmental	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
32	32K545	EBC-HS FOR PUB SERVICE (B	Position/Vendor	\$ 65,286	1	1.0	-	26,115	-	13,710	-	-	\$ 39,824
32	32K549	BUSHWICK HS FOR SOCIAL JUSTICE	Position/Vendor	\$ 52,734	1	0.5	-	10,547	-	5,537	-	-	\$ 16,084
32	32K551	THE HARBOR H.S.	Position/Vendor	\$ 57,360	1	0.5	-	11,472	-	6,023	-	-	\$ 17,495
32	32K552	THE ACAD. URBAN PLANNING	Position/Vendor	\$ 57,264	1	0.5	-	11,453	-	6,013	-	-	\$ 17,465
32	32K554	ALL CITY LEADERSHIP SEC.S	Position/Vendor	\$ 59,865	1	0.5	-	11,973	-	6,286	-	-	\$ 18,259
32	32K556	BUSHWICK LEADER'S HS ACAD	Position/Vendor	\$ 54,982	1	0.5	-	10,997	-	5,773	-	-	\$ 16,770
32	32K564	BUSHWICK COMMUNITY HS	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
79	79K520	PACIFIC	Position/Vendor	\$ 70,658	1	0.5	-	14,132	-	7,419	-	-	\$ 21,551
79	79K529	WEST BROOKLYN COMMUNITY H	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
79	79K553	BKLYN ACADEMY HS	Position/Vendor	\$ 64,473	1	0.5	-	12,895	-	6,770	-	-	\$ 19,664
79	79K568	BROWNSVILLE ACADEMY	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
79	79K575	Bedford-Stuy Prep HS	Position/Vendor	\$ 68,967	1	0.5	-	13,794	-	7,241	-	-	\$ 21,035
79	79M285	Diploma Plus III	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
79	79M505	WEST SIDE	Position/Vendor	\$ 73,994	1	1.0	-	29,598	-	15,538	-	-	\$ 45,136
79	79M515	LOWER EAST SIDE PREP	Position/Vendor	\$ 67,637	1	1.0	-	27,055	-	14,203	-	-	\$ 41,258
79	79M544	Independence HS	Position/Vendor	\$ 64,732	1	1.0	-	25,893	-	13,593	-	-	\$ 39,487
79	79M550	LIBERTY HIGH SCHOOL	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
79	79M570	SATELLITE ACAD.	Position/Vendor	\$ 67,759	1	1.0	-	27,104	-	14,229	-	-	\$ 41,333
79	79M585	Career Education Center	Cash-AP/EWP	\$ 55,000	1	1.0	-	-	22,000	-	-	11,550	\$ 33,550
79	79M650	CASCADES ACAD.	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
79	79Q540	Queens Academy HS	Position/Vendor	\$ 65,544	1	0.5	-	13,109	-	6,882	-	-	\$ 19,991
79	79R470	CONCORD	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
79	79X319	DIPLOMA PLUS HS I	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
79	79X321	DIPLOMA PLUS HS II	Cash-AP/EWP	\$ 55,000	1	0.5	-	-	11,000	-	-	5,775	\$ 16,775
79	79X480	BRONX REGIONAL	Position/Vendor	\$ 69,830	1	0.5	-	13,966	-	7,332	-	-	\$ 21,298
79	79X490	PHOENIX SCHOOL	Position/Vendor	\$ 84,521	1	0.5	-	16,904	-	8,875	-	-	\$ 25,779
79	79X560	Bronx Academy HS	Position/Vendor	\$ 69,092	1	0.5	-	13,819	-	7,255	-	-	\$ 21,073