

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,479,718</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$14,173</b>
<b>=IP base allocations</b>	<b>\$1,465,545</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$34,052</b>
<b>+Register Adjustment (Box E):</b>	<b>\$5,688</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,513,193</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$56,866
FY08 Average:	\$58,800
<b>Variance:</b>	<b>\$1,934</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	17.61
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$34,052</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$2,352
Reg Adj Per Capita:	\$3,336
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$5,688</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	187	156	-31	-1.56	\$86	(\$2,666)
Elem:	142	149	7	0.28	\$86	\$602
MS_T1:	53	80	27	1.32	\$200	\$5,400
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.04		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$2,352		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	37	37	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>419</b>	<b>422</b>	<b>3</b>	<b>Total Per Capita:</b>	<b>\$3,336</b>	

<b>Box B</b>		One-shot allocations: <b>\$14,173</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,465,545</b>	<b>\$14,173</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,463,121	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,073
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	1,600
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,790	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,116	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	210	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(15,692)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,611,617</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$39,717</b>
<b>=IP base allocations</b>	<b>\$1,571,900</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$15,609</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$26,442)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$4,913</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,565,980</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$59,803
FY08 Average:	\$60,550
<b>Variance:</b>	<b>\$746</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	20.91
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$15,609</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$26,642)
Reg Adj Per Capita:	\$200
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$26,442)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
<b>Overhead adj:</b>	<b>\$4,913</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	180	180	0	0.00	\$86	\$0
Elem:	165	165	0	0.00	\$86	\$0
MS_T1:	109	0	-109	-5.34	\$200	(\$21,800)
MS_NT1:	0	110	110	4.90	\$200	\$22,000
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.44		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$26,642)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>454</b>	<b>455</b>	<b>1</b>	<b>Total Per Capita:</b>	<b>\$200</b>	

<b>Box B</b>		One-shot allocations: <b>\$39,717</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,571,900</b>	<b>\$39,717</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,441,456	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,937
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,040	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(\$29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,850	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	219	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	146,575	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,600,088</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$18,822</b>
<b>=IP base allocations</b>	<b>\$1,581,266</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$22,721</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$150,032)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,461,863</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$60,397
FY08 Average:	\$61,614
<b>Variance:</b>	<b>\$1,217</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.67
Total Base Number Of Teachers * Salary variance:	<b>\$22,721</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	<b>(\$138,632)</b>
Reg Adj Per Capita:	<b>(\$11,400)</b>
Activity Fee:	\$0
Total Register Adj:	<b>(\$150,032)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	381	335	-46	-2.25	\$200	(\$9,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
Base Tchr Position Adjustment to IP:				-2.25		
Base Teacher Adj: (d * FY08 ATS)				<b>(\$138,632)</b>		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	61	50	-11		\$200	(\$2,200)
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>442</b>	<b>385</b>	<b>-57</b>		<b>Total Per Capita:</b>	<b>(\$11,400)</b>

<b>Box B</b>		One-shot allocations: <b>\$18,822</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$1,581,266</b>	<b>\$18,822</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,422,111	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,522
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	8,800
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,260	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,637	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	146,258	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$735,779</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$77,177</b>
<b>=IP base allocations</b>	<b>\$658,602</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$3,399</b>
<b>+Register Adjustment (Box E):</b>	<b>\$36,388</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$707,027</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$57,338
FY08 Average:	\$57,820
<b>Variance:</b>	<b>\$481</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	7.06
Total Base Number Of Teachers * Salary variance:	<b>\$3,399</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$35,270
Reg Adj Per Capita:	\$1,118
Activity Fee:	\$0
Total Register Adj:	<b>\$36,388</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$8,638
Overhead adj:	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	112	121	9	0.45	\$86	\$774
Elem:	36	40	4	0.16	\$86	\$344
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.61		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$35,270		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>148</b>	<b>161</b>	<b>13</b>	<b>Total Per Capita:</b>	<b>\$1,118</b>	

<b>Box B</b>		One-shot allocations: <b>\$77,177</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$658,602</b>	<b>\$77,177</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	29,036
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	655,829	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	4,965
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	4,560	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(4,880)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	29,036
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,714	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	3	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	1,376	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,415,030</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$12,301</b>
<b>=IP base allocations</b>	<b>\$1,402,729</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$48,115</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$52,480)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,407,002</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$61,766
FY08 Average:	\$64,798
<b>Variance:</b>	<b>\$3,032</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	15.87
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$48,115</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$51,190)
Reg Adj Per Capita:	(\$1,290)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$52,480)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	239	221	-18	-0.91	\$86	(\$1,548)
Elem:	97	100	3	0.12	\$86	\$258
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.79		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$51,190)		
SpecEd_EL:	12	12	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>348</b>	<b>333</b>	<b>-15</b>	<b>Total Per Capita:</b>		<b>(\$1,290)</b>

<b>Box B</b>		One-shot allocations: <b>\$12,301</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$1,402,729</b>	<b>\$12,301</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,505,689	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,801
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,820	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,103	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	46	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(121,929)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,316,525</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$98,968</b>
<b>=IP base allocations</b>	<b>\$2,217,557</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$26,334</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$247,324)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,004,475</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$64,122
FY08 Average:	\$65,093
<b>Variance:</b>	<b>\$972</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	27.1
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$26,334</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$226,524)
Reg Adj Per Capita:	(\$20,800)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$247,324)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	553	482	-71	-3.48	\$200	(\$14,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-3.48		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$226,524)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	79	46	-33		\$200	(\$6,600)
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>632</b>	<b>528</b>	<b>-104</b>	<b>Total Per Capita:</b>	<b>(\$20,800)</b>	

<b>Box B</b>		One-shot allocations: <b>\$98,968</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,217,557</b>	<b>\$98,968</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	35,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,147,745	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,468
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	12,000
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,760	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	35,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,087	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	127	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	49,838	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,041,377</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$112,151</b>
<b>=IP base allocations</b>	<b>\$1,929,226</b>
<b>+Salary Adjustment (Box D):</b>	<b>(\$51,574)</b>
<b>+Register Adjustment (Box E):</b>	<b>\$29,318</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$127,268</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,034,238</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$63,478
FY08 Average:	\$61,186
<b>Variance:</b>	<b>(\$2,292)</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	22.5
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>(\$51,574)</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$15,908
Reg Adj Per Capita:	\$13,410
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$29,318</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$119,360
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$127,268</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	232	202	-30	-1.51	\$86	(\$2,580)
Elem:	211	195	-16	-0.63	\$86	(\$1,376)
MS_T1:	51	100	49	2.40	\$200	\$9,800
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.26		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$15,908		
SpecEd_EL:	19	0	-19		\$86	(\$1,634)
SpecEd_MS	0	46	46		\$200	\$9,200
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>513</b>	<b>543</b>	<b>30</b>	<b>Total Per Capita:</b>	<b>\$13,410</b>	

<b>Box B</b>		One-shot allocations: <b>\$112,151</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,929,226	\$112,151
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,156,337	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,863
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	5,120
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,480	0
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	24,360	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	20,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,234	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	826	0
11/15/2006	SAM #76 City Year New York: Allocation Distribution	0	72,668
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(274,011)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,503,479</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$94,288</b>
<b>=IP base allocations</b>	<b>\$2,409,191</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$93,803</b>
<b>+Register Adjustment (Box E):</b>	<b>\$34,456</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,545,358</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$64,787
FY08 Average:	\$67,928
<b>Variance:</b>	<b>\$3,140</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	29.87
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$93,803</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$30,568
Reg Adj Per Capita:	\$3,888
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$34,456</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	370	359	-11	-0.55	\$86	(\$946)
Elem:	204	223	19	0.75	\$86	\$1,634
MS_T1:	65	70	5	0.25	\$200	\$1,000
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.45		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$30,568		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	27	38	11		\$200	\$2,200
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>666</b>	<b>690</b>	<b>24</b>	<b>Total Per Capita:</b>		<b>\$3,888</b>

<b>Box B</b>		One-shot allocations: <b>\$94,288</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,409,191</b>	<b>\$94,288</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,417,253	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	18,720
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	2,400
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,000	0
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	21,924	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,707	0
11/15/2006	SAM #76 City Year New York: Allocation Distribution	0	72,668
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(52,693)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,914,438</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$36,737</b>
<b>=IP base allocations</b>	<b>\$1,877,701</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$69,796</b>
<b>+Register Adjustment (Box E):</b>	<b>\$16,823</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,972,958</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$64,584
FY08 Average:	\$67,636
<b>Variance:</b>	<b>\$3,052</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	22.87
Total Base Number Of Teachers * Salary variance:	<b>\$69,796</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	<b>\$16,909</b>
Reg Adj Per Capita:	(\$86)
Activity Fee:	\$0
Total Register Adj:	<b>\$16,823</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	328	333	5	0.25	\$86	\$430
Elem:	161	161	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.25		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>\$16,909</b>		
SpecEd_EL:	67	61	-6		\$86	(\$516)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>556</b>	<b>555</b>	<b>-1</b>	<b>Total Per Capita:</b>		<b>(\$86)</b>

<b>Box B</b>		One-shot allocations: <b>\$36,737</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,877,701</b>	<b>\$36,737</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,910,176	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,851
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	16,710	0
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,735	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	187	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(51,107)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,099,763</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$87,205</b>
<b>=IP base allocations</b>	<b>\$1,012,558</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$51,718</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$27,467)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,045,447</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$58,071
FY08 Average:	\$60,832
<b>Variance:</b>	<b>\$2,761</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	18.73
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$51,718</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$27,983)
Reg Adj Per Capita:	\$516
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$27,467)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	291	271	-20	-1.01	\$86	(\$1,720)
Elem:	103	117	14	0.55	\$86	\$1,204
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.46		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$27,983)		
SpecEd_EL:	8	20	12		\$86	\$1,032
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>402</b>	<b>408</b>	<b>6</b>	<b>Total Per Capita:</b>		<b>\$516</b>

<b>Box B</b>		One-shot allocations: <b>\$87,205</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,012,558</b>	<b>\$87,205</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	23,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,022,340	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,425
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,480	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	23,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,913	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(26,175)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,001,691</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$27,725</b>
<b>=IP base allocations</b>	<b>\$1,973,966</b>
<b>+Salary Adjustment (Box D):</b>	<b>(\$8,886)</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$50,153)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,922,835</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$67,653
FY08 Average:	\$67,319
<b>Variance:</b>	<b>(\$333)</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	26.66
Total Base Number Of Teachers * Salary variance:	<b>(\$8,886)</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	<b>(\$53,855)</b>
Reg Adj Per Capita:	\$3,702
Activity Fee:	\$0
Total Register Adj:	<b>(\$50,153)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	269	238	-31	-1.56	\$86	(\$2,666)
Elem:	217	205	-12	-0.47	\$86	(\$1,032)
MS_T1:	93	118	25	1.23	\$200	\$5,000
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.80		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$53,855)</b>		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	36	48	12		\$200	\$2,400
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>615</b>	<b>609</b>	<b>-6</b>	<b>Total Per Capita:</b>	<b>\$3,702</b>	

<b>Box B</b>		One-shot allocations: <b>\$27,725</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,973,966</b>	<b>\$27,725</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,075,468	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,200
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	18,570	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(25)
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,077	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	276	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(126,425)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,316,746</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$205,503</b>
<b>=IP base allocations</b>	<b>\$2,111,243</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$65,105</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$10,084)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,174,172</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$58,715
FY08 Average:	\$61,444
<b>Variance:</b>	<b>\$2,729</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	23.86
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$65,105</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$6,144)
Reg Adj Per Capita:	(\$3,940)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$10,084)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	195	208	13	0.66	\$86	\$1,118
Elem:	167	164	-3	-0.12	\$86	(\$258)
MS_T1:	152	139	-13	-0.64	\$200	(\$2,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.10		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$6,144)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	73	62	-11		\$200	(\$2,200)
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>587</b>	<b>573</b>	<b>-14</b>	<b>Total Per Capita:</b>		<b>(\$3,940)</b>

<b>Box B</b>		One-shot allocations: <b>\$205,503</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,111,243</b>	<b>\$205,503</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	40,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,992,906	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,596
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,140	0
5/26/2006	SAM#40: Robin Hood Libraries	0	100,407
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	40,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,867	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	90,330	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,077,225</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$15,833</b>
<b>=IP base allocations</b>	<b>\$1,061,392</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$28,618</b>
<b>+Register Adjustment (Box E):</b>	<b>\$14,860</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,113,508</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$67,893
FY08 Average:	\$70,354
<b>Variance:</b>	<b>\$2,461</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	11.63
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$28,618</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$14,774
Reg Adj Per Capita:	\$86
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$14,860</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	180	181	1	0.05	\$86	\$86
Elem:	65	69	4	0.16	\$86	\$344
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.21		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$14,774		
SpecEd_EL:	49	45	-4		\$86	(\$344)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>294</b>	<b>295</b>	<b>1</b>	<b>Total Per Capita:</b>		<b>\$86</b>

<b>Box B</b>		One-shot allocations: <b>\$15,833</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$1,061,392</b>	<b>\$15,833</b>
4/6/2006	SAM #1: First half of FY07 surplus rollover	0	5,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,148,500	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,654
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,210	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,566	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	1,679
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(98,884)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,335,361</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$42,874</b>
<b>=IP base allocations</b>	<b>\$2,292,487</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$87,751</b>
<b>+Register Adjustment (Box E):</b>	<b>\$17,736</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$127,268</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,525,242</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$63,589
FY08 Average:	\$66,626
<b>Variance:</b>	<b>\$3,036</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	28.9
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$87,751</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$5,996
Reg Adj Per Capita:	\$11,740
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$17,736</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$119,360
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$127,268</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	296	270	-26	-1.31	\$86	(\$2,236)
Elem:	273	240	-33	-1.30	\$86	(\$2,838)
MS_T1:	66	121	55	2.70	\$200	\$11,000
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.09		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$5,996		
SpecEd_EL:	51	0	-51		\$86	(\$4,386)
SpecEd_MS	0	51	51		\$200	\$10,200
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>686</b>	<b>682</b>	<b>-4</b>	<b>Total Per Capita:</b>	<b>\$11,740</b>	

<b>Box B</b>		One-shot allocations: <b>\$42,874</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,292,487</b>	<b>\$42,874</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,521,041	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	18,964
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	7,680
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	22,290	0
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	24,360	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,707	0
12/20/2006	"SAM #77 School Allocation, Adjustment & Amendment Part III: Reimbursement to Regional schools for Autonomous Zone students attending Regional summer school program. ""	5,775	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(287,686)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,334,170</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$97,746</b>
<b>=IP base allocations</b>	<b>\$1,236,424</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$39,574</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$90,238)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,194,398</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$67,136
FY08 Average:	\$69,911
<b>Variance:</b>	<b>\$2,775</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	14.26
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$39,574</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$88,088)
Reg Adj Per Capita:	(\$2,150)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$90,238)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	283	258	-25	-1.26	\$86	(\$2,150)
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.26		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$88,088)		
SpecEd_EL:	28	28	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>311</b>	<b>286</b>	<b>-25</b>	<b>Total Per Capita:</b>		<b>(\$2,150)</b>

<b>Box B</b>		One-shot allocations: <b>\$97,746</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,236,424</b>	<b>\$97,746</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	37,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,288,626	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,550
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,170	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	37,500
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(944)
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,783	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	60	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(70,215)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,034,929</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$165,418</b>
<b>=IP base allocations</b>	<b>\$1,869,511</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$8,579</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$335,278)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,550,720</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$64,913
FY08 Average:	\$65,308
<b>Variance:</b>	<b>\$395</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	21.71
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$8,579</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$313,478)
Reg Adj Per Capita:	(\$21,800)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$335,278)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	443	345	-98	-4.80	\$200	(\$19,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-4.80		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$313,478)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	64	53	-11		\$200	(\$2,200)
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>507</b>	<b>398</b>	<b>-109</b>		<b>Total Per Capita:</b>	<b>(\$21,800)</b>

<b>Box B</b>		One-shot allocations: <b>\$165,418</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,869,511	\$165,418
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	66,270
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,942,812	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,778
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	9,600
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,840	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	66,270
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,802	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	742	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(92,685)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,399,460</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$15,828</b>
<b>=IP base allocations</b>	<b>\$1,383,632</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$39,507</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$11,648)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,420,129</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$56,200
FY08 Average:	\$58,500
<b>Variance:</b>	<b>\$2,300</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	17.18
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$39,507</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$10,530)
Reg Adj Per Capita:	(\$1,118)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$11,648)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	251	249	-2	-0.10	\$86	(\$172)
Elem:	115	113	-2	-0.08	\$86	(\$172)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.18		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$10,530)		
SpecEd_EL:	108	99	-9		\$86	(\$774)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>474</b>	<b>461</b>	<b>-13</b>	<b>Total Per Capita:</b>		<b>(\$1,118)</b>

<b>Box B</b>		One-shot allocations: <b>\$15,828</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$1,383,632</b>	<b>\$15,828</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,381,460	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,328
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,160	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,138	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(16,126)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,298,626</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$40,748</b>
<b>=IP base allocations</b>	<b>\$1,257,878</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$51,282</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$101,490)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,216,308</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$64,540
FY08 Average:	\$67,923
<b>Variance:</b>	<b>\$3,383</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.16
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$51,282</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$99,168)
Reg Adj Per Capita:	(\$2,322)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$101,490)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	211	172	-39	-1.97	\$86	(\$3,354)
Elem:	115	128	13	0.51	\$86	\$1,118
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.46		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$99,168)		
SpecEd_EL:	20	19	-1		\$86	(\$86)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>346</b>	<b>319</b>	<b>-27</b>	<b>Total Per Capita:</b>		<b>(\$2,322)</b>

<b>Box B</b>		One-shot allocations: <b>\$40,748</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,257,878</b>	<b>\$40,748</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,303,302	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,968
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,890	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,420	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	41	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(62,775)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,207,989</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$45,236</b>
<b>=IP base allocations</b>	<b>\$2,162,753</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$36,021</b>
<b>+Register Adjustment (Box E):</b>	<b>\$189,168</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$127,268</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,515,210</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$66,176
FY08 Average:	\$67,698
<b>Variance:</b>	<b>\$1,522</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	23.67
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$36,021</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$172,630
Reg Adj Per Capita:	\$16,538
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$189,168</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$119,360
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$127,268</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	238	230	-8	-0.40	\$86	(\$688)
Elem:	229	222	-7	-0.28	\$86	(\$602)
MS_T1:	54	120	66	3.23	\$200	\$13,200
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				2.55		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$172,630		
SpecEd_EL:	2	0	-2		\$86	(\$172)
SpecEd_MS	0	24	24		\$200	\$4,800
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>523</b>	<b>596</b>	<b>73</b>	<b>Total Per Capita:</b>		<b>\$16,538</b>

<b>Box B</b>		One-shot allocations: <b>\$45,236</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,162,753</b>	<b>\$45,236</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,062,553	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,456
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	4,000
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,370	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	24,360	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,631	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	635	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	54,204	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,219,901</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$83,685</b>
<b>=IP base allocations</b>	<b>\$1,136,216</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$63,349</b>
<b>+Register Adjustment (Box E):</b>	<b>\$59,718</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,267,921</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$69,720
FY08 Average:	\$72,927
<b>Variance:</b>	<b>\$3,208</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	19.75
Total Base Number Of Teachers * Salary variance:	<b>\$63,349</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$58,342
Reg Adj Per Capita:	\$1,376
Activity Fee:	\$0
Total Register Adj:	<b>\$59,718</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	277	292	15	0.76	\$86	\$1,290
Elem:	147	148	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.80		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>\$58,342</b>		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>424</b>	<b>440</b>	<b>16</b>	<b>Total Per Capita:</b>	<b>\$1,376</b>	

<b>Box B</b>		One-shot allocations: <b>\$83,685</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,136,216</b>	<b>\$83,685</b>
4/6/2006	SAM #1: First half of FY07 surplus rollover	0	35,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,014,063	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,185
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,580	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,422	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	35,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	107,151	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,132,079</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$174,487</b>
<b>=IP base allocations</b>	<b>\$957,592</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$72,278</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$23,361)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,015,147</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$61,644
FY08 Average:	\$68,167
<b>Variance:</b>	<b>\$6,523</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	11.08
Total Base Number Of Teachers * Salary variance:	<b>\$72,278</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	<b>(\$21,813)</b>
Reg Adj Per Capita:	(\$1,548)
Activity Fee:	\$0
Total Register Adj:	<b>(\$23,361)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	94	90	-4	-0.20	\$86	(\$344)
Elem:	161	158	-3	-0.12	\$86	(\$258)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.32		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$21,813)</b>		
SpecEd_EL:	36	25	-11		\$86	(\$946)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>291</b>	<b>273</b>	<b>-18</b>		<b>Total Per Capita:</b>	<b>(\$1,548)</b>

<b>Box B</b>		One-shot allocations: <b>\$174,487</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$957,592</b>	<b>\$174,487</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	63,082
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	956,903	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,150
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,330	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,711	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	80	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	57,475
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	<b>(13,432)</b>	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$953,003</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$48,549</b>
<b>=IP base allocations</b>	<b>\$904,454</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$2,132</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$16,374)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$898,120</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$58,969
FY08 Average:	\$59,164
<b>Variance:</b>	<b>\$195</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	10.96
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$2,132</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$15,974)
Reg Adj Per Capita:	(\$400)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$16,374)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	246	240	-6	-0.27	\$200	(\$1,200)
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.27		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$15,974)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	25	29	4		\$200	\$800
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>271</b>	<b>269</b>	<b>-2</b>	<b>Total Per Capita:</b>		<b>(\$400)</b>

<b>Box B</b>		One-shot allocations: <b>\$48,549</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$904,454</b>	<b>\$48,549</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	50
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	879,308	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	6,809
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	5,280	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
4/17/2006	SAM Literacy Coach - cash	0	13,750
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	50
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,544	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	17,322	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$5,441,316</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$91,884</b>
<b>=IP base allocations</b>	<b>\$5,349,432</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$135,579</b>
<b>+Register Adjustment (Box E):</b>	<b>\$68,614</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$5,562,935</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$66,566
FY08 Average:	\$68,845
<b>Variance:</b>	<b>\$2,279</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	59.49
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$135,579</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$58,518
Reg Adj Per Capita:	\$9,900
Activity Fee:	\$196
<b>Total Register Adj:</b>	<b>\$68,614</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	1,402	1,422	20	0.85	\$450	\$9,000
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.85		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$58,518		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	121	123	2		\$450	\$900
<b>Total K-12:</b>	<b>1,523</b>	<b>1,545</b>	<b>22</b>	<b>Total Per Capita:</b>		<b>\$9,900</b>

<b>Box B</b>		One-shot allocations: <b>\$91,884</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$5,349,432</b>	<b>\$91,884</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	5,221,786	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	42,594
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	68,400	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,510
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	35,071	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	193	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	23,982	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,681,648</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$9,075</b>
<b>=IP base allocations</b>	<b>\$1,672,573</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$65,369</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$5,184)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,742,068</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$56,463
FY08 Average:	\$60,889
<b>Variance:</b>	<b>\$4,426</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	14.77
Total Base Number Of Teachers * Salary variance:	<b>\$65,369</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	<b>(\$10,351)</b>
Reg Adj Per Capita:	\$4,950
Activity Fee:	\$217
Total Register Adj:	<b>(\$5,184)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	<b>\$9,310</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	348	344	-4	-0.17	\$450	(\$1,800)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.17		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$10,351)</b>		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	28	43	15		\$450	\$6,750
<b>Total K-12:</b>	<b>376</b>	<b>387</b>	<b>11</b>	<b>Total Per Capita:</b>		<b>\$4,950</b>

<b>Box B</b>		One-shot allocations: <b>\$9,075</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,672,573</b>	<b>\$9,075</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,546,130	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,170
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,895	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	905
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,859	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	309	0
1/3/2007	SAM #77 School Allocation, Adjustment & Amendment Part III: Transferring funds from 18 schools to 79M560 for shared position (Susan Harrison).	0	(1,500)
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	104,380	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$879,749</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$46,388</b>
<b>=IP base allocations</b>	<b>\$833,361</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$28,315</b>
<b>+Register Adjustment (Box E):</b>	<b>\$60,132</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$930,446</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$69,980
FY08 Average:	\$73,445
<b>Variance:</b>	<b>\$3,466</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	8.17
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$28,315</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$58,756
Reg Adj Per Capita:	\$1,376
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$60,132</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$8,638
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	123	138	15	0.76	\$86	\$1,290
Elem:	50	51	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.80		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$58,756		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>173</b>	<b>189</b>	<b>16</b>	<b>Total Per Capita:</b>	<b>\$1,376</b>	

<b>Box B</b>		One-shot allocations: <b>\$46,388</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$833,361</b>	<b>\$46,388</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	806,955	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	4,748
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	4,980	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
4/17/2006	SAM Literacy Coach - cash	0	13,750
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(4,880)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,611	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	23,695	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,729,289</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$43,693</b>
<b>=IP base allocations</b>	<b>\$1,685,596</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$36,064</b>
<b>+Register Adjustment (Box E):</b>	<b>\$82,559</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,813,529</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$57,023
FY08 Average:	\$59,894
<b>Variance:</b>	<b>\$2,871</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	12.56
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$36,064</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$71,274
Reg Adj Per Capita:	\$11,250
Activity Fee:	\$35
<b>Total Register Adj:</b>	<b>\$82,559</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	296	324	28	1.19	\$450	\$12,600
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.19		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$71,274		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	8	5	-3		\$450	(\$1,350)
<b>Total K-12:</b>	<b>304</b>	<b>329</b>	<b>25</b>	<b>Total Per Capita:</b>	<b>\$11,250</b>	

<b>Box B</b>		One-shot allocations: <b>\$43,693</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,685,596</b>	<b>\$43,693</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	20,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,733,987	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,681
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,255	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	872
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	20,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(20,000)
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,179	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	808	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(71,633)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,981,113</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$25,642</b>
<b>=IP base allocations</b>	<b>\$1,955,471</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$47,974</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$19,720)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,993,035</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$59,914
FY08 Average:	\$62,474
<b>Variance:</b>	<b>\$2,560</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	18.74
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$47,974</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$18,742)
Reg Adj Per Capita:	(\$950)
Activity Fee:	(\$28)
<b>Total Register Adj:</b>	<b>(\$19,720)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	152	145	-7	-0.34	\$200	(\$1,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	266	267	1	0.04	\$450	\$450
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.30		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$18,742)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>418</b>	<b>412</b>	<b>-6</b>		<b>Total Per Capita:</b>	<b>(\$950)</b>

<b>Box B</b>		One-shot allocations: <b>\$25,642</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,955,471</b>	<b>\$25,642</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,942,316	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,798
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,195	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	704
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,127	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	274	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(8,441)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,663,896</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$110,467</b>
<b>=IP base allocations</b>	<b>\$2,553,429</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$73,129</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$183,406)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,452,462</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$60,506
FY08 Average:	\$63,009
<b>Variance:</b>	<b>\$2,503</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	29.22
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$73,129</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$173,275)
Reg Adj Per Capita:	(\$9,900)
Activity Fee:	(\$231)
<b>Total Register Adj:</b>	<b>(\$183,406)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	289	226	-63	-3.09	\$200	(\$12,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	355	363	8	0.34	\$450	\$3,600
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.75		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$173,275)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	67	65	-2		\$450	(\$900)
<b>Total K-12:</b>	<b>711</b>	<b>654</b>	<b>-57</b>	<b>Total Per Capita:</b>	<b>(\$9,900)</b>	

<b>Box B</b>		One-shot allocations: <b>\$110,467</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,553,429</b>	<b>\$110,467</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	38,398
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,737,478	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,417
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	26,130	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	754
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,780	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	916	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	38,398
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(213,875)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,526,761</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$92,030</b>
<b>=IP base allocations</b>	<b>\$1,434,731</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$8,428</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$2,728)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,449,741</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$61,057
FY08 Average:	\$61,678
<b>Variance:</b>	<b>\$621</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	13.58
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$8,428</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$2,467)
Reg Adj Per Capita:	(\$450)
Activity Fee:	\$189
<b>Total Register Adj:</b>	<b>(\$2,728)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	320	319	-1	-0.04	\$450	(\$450)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.04		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$2,467)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>320</b>	<b>319</b>	<b>-1</b>	<b>Total Per Capita:</b>		<b>(\$450)</b>

<b>Box B</b>		One-shot allocations: <b>\$92,030</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,434,731</b>	<b>\$92,030</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	37,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,327,479	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,030
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,140	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	37,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,378	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	476	0
1/3/2007	SAM #77 School Allocation, Adjustment & Amendment Part III: Transferring funds from 18 schools to 79M560 for shared position (Susan Harrison).	0	(1,500)
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	85,258	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,157,504</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$23,533</b>
<b>=IP base allocations</b>	<b>\$1,133,971</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$93,871</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$316,175)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$920,977</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$58,120
FY08 Average:	\$65,258
<b>Variance:</b>	<b>\$7,138</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	13.15
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$93,871</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$271,473)
Reg Adj Per Capita:	(\$44,100)
Activity Fee:	(\$602)
<b>Total Register Adj:</b>	<b>(\$316,175)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	310	212	-98	-4.16	\$450	(\$44,100)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-4.16		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$271,473)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	25	25	0		\$450	\$0
<b>Total K-12:</b>	<b>335</b>	<b>237</b>	<b>-98</b>		<b>Total Per Capita:</b>	<b>(\$44,100)</b>

<b>Box B</b>		One-shot allocations: <b>\$23,533</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,133,971</b>	<b>\$23,533</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,073,980	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,437
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,950	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	956
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,086	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	64	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	40,891	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,414,195</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$64,864</b>
<b>=IP base allocations</b>	<b>\$1,349,331</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$12,918</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$21,288)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$4,913</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,345,874</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$59,497
FY08 Average:	\$60,259
<b>Variance:</b>	<b>\$762</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.95
Total Base Number Of Teachers * Salary variance:	<b>\$12,918</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$20,488)
Reg Adj Per Capita:	(\$800)
Activity Fee:	\$0
Total Register Adj:	<b>(\$21,288)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	<b>\$4,913</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	346	339	-7	-0.34	\$200	(\$1,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.34		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$20,488)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	8	11	3		\$200	\$600
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>354</b>	<b>350</b>	<b>-4</b>	<b>Total Per Capita:</b>		<b>(\$800)</b>

<b>Box B</b>		One-shot allocations: <b>\$64,864</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,349,331</b>	<b>\$64,864</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	12,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,373,543	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,244
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	8,480
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,200	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	12,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,978	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(7,150)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$833,366</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$19,724</b>
<b>=IP base allocations</b>	<b>\$813,642</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$21,044</b>
<b>+Register Adjustment (Box E):</b>	<b>\$3,388</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$846,712</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$64,939
FY08 Average:	\$67,760
<b>Variance:</b>	<b>\$2,821</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	7.46
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$21,044</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$3,388
Reg Adj Per Capita:	\$0
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$3,388</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$8,638
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	102	103	1	0.05	\$86	\$86
Elem:	59	59	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.05		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$3,388		
SpecEd_EL:	25	24	-1		\$86	(\$86)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>186</b>	<b>186</b>	<b>0</b>	<b>Total Per Capita:</b>	<b>\$0</b>	

<b>Box B</b>		One-shot allocations: <b>\$19,724</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$813,642</b>	<b>\$19,724</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	814,749	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	5,534
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	5,580	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(4,880)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,687	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(6,494)	0