

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,387,142
-IP '07 one-shot alloc (Box B):	\$46,867
=IP base allocations	\$1,340,275
+Salary Adjustment (Box D):	\$41,510
+Register Adjustment (Box E):	(\$65,144)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,325,279

Box C Average Teacher Salary Comparison	
FY07 Average:	\$67,379
FY08 Average:	\$70,973
Variance:	\$3,594

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	11.55
Total Base Number Of Teachers * Salary variance:	\$41,510

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$63,166)
Reg Adj Per Capita:	(\$1,978)
Activity Fee:	\$0
Total Register Adj:	(\$65,144)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	159	157	-2	-0.10	\$86	(\$172)
Elem:	90	70	-20	-0.79	\$86	(\$1,720)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.89		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$63,166)		
SpecEd_EL:	81	80	-1		\$86	(\$86)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	330	307	-23	Total Per Capita:		(\$1,978)

Box B		One-shot allocations: \$46,867	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,340,275	\$46,867
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	9,483
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,323,199	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,604
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,050	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	9,482
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(9,482)
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,340	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	159	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(4,473)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,690,661
-IP '07 one-shot alloc (Box B):	\$46,208
=IP base allocations	\$2,644,453
+Salary Adjustment (Box D):	(\$13,820)
+Register Adjustment (Box E):	(\$80,221)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,558,320

Box C Average Teacher Salary Comparison	
FY07 Average:	\$69,411
FY08 Average:	\$68,790
Variance:	(\$621)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	22.25
Total Base Number Of Teachers * Salary variance:	(\$13,820)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$76,357)
Reg Adj Per Capita:	(\$3,864)
Activity Fee:	\$0
Total Register Adj:	(\$80,221)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	202	205	3	0.15	\$86	\$258
Elem:	156	129	-27	-1.06	\$86	(\$2,322)
MS_T1:	121	117	-4	-0.20	\$200	(\$800)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.11		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$76,357)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	105	100	-5		\$200	(\$1,000)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	584	551	-33	Total Per Capita:		(\$3,864)

Box B		One-shot allocations: \$46,208	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,644,453	\$46,208
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,506,812	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,708
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,680	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	20,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	22,848	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	87	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	100,026	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,320,612
-IP '07 one-shot alloc (Box B):	\$21,731
=IP base allocations	\$2,298,881
+Salary Adjustment (Box D):	\$62,080
+Register Adjustment (Box E):	\$26,087
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,395,686

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,459
FY08 Average:	\$65,346
Variance:	\$1,887

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	32.9
Total Base Number Of Teachers * Salary variance:	\$62,080

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$25,485
Reg Adj Per Capita:	\$602
Activity Fee:	\$0
Total Register Adj:	\$26,087

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	556	552	-4	-0.20	\$86	(\$344)
Elem:	124	139	15	0.59	\$86	\$1,290
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.39		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$25,485		
SpecEd_EL:	20	16	-4		\$86	(\$344)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	700	707	7	Total Per Capita:		\$602

Box B		One-shot allocations: \$21,731	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$2,298,881	\$21,731
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	808
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,221,515	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,615
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,250	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	808
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,440	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	374	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	45,302	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,337,069
-IP '07 one-shot alloc (Box B):	\$38,284
=IP base allocations	\$2,298,785
+Salary Adjustment (Box D):	(\$18,624)
+Register Adjustment (Box E):	(\$213,899)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,074,170

Box C Average Teacher Salary Comparison	
FY07 Average:	\$69,044
FY08 Average:	\$68,469
Variance:	(\$575)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	32.39
Total Base Number Of Teachers * Salary variance:	(\$18,624)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$201,299)
Reg Adj Per Capita:	(\$12,600)
Activity Fee:	\$0
Total Register Adj:	(\$213,899)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	661	601	-60	-2.94	\$200	(\$12,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.94		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$201,299)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	33	30	-3		\$200	(\$600)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	694	631	-63	Total Per Capita:		(\$12,600)

Box B		One-shot allocations: \$38,284	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,298,785	\$38,284
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,211,334	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,398
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,760	0
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,290	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	72,315	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,694,943
-IP '07 one-shot alloc (Box B):	\$234,595
=IP base allocations	\$2,460,348
+Salary Adjustment (Box D):	\$85,535
+Register Adjustment (Box E):	(\$192,312)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,362,209

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,538
FY08 Average:	\$67,067
Variance:	\$2,528

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	33.83
Total Base Number Of Teachers * Salary variance:	\$85,535

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$185,776)
Reg Adj Per Capita:	(\$6,536)
Activity Fee:	\$0
Total Register Adj:	(\$192,312)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	451	417	-34	-1.71	\$86	(\$2,924)
Elem:	282	255	-27	-1.06	\$86	(\$2,322)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.77		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$185,776)		
SpecEd_EL:	46	31	-15		\$86	(\$1,290)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	779	703	-76	Total Per Capita:		(\$6,536)

Box B		One-shot allocations: \$234,595	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,460,348	\$234,595
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	100,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,442,971	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	22,545
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	23,370	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	100,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	14,144	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	515	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(20,652)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,537,216
-IP '07 one-shot alloc (Box B):	\$45,930
=IP base allocations	\$2,491,286
+Salary Adjustment (Box D):	\$87,089
+Register Adjustment (Box E):	\$127,686
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,714,699

Box C Average Teacher Salary Comparison	
FY07 Average:	\$67,753
FY08 Average:	\$70,468
Variance:	\$2,715

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	32.08
Total Base Number Of Teachers * Salary variance:	\$87,089

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$126,138
Reg Adj Per Capita:	\$1,548
Activity Fee:	\$0
Total Register Adj:	\$127,686

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	524	572	48	2.42	\$86	\$4,128
Elem:	144	128	-16	-0.63	\$86	(\$1,376)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.79		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$126,138		
SpecEd_EL:	20	6	-14		\$86	(\$1,204)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	688	706	18	Total Per Capita:	\$1,548	

Box B		One-shot allocations: \$45,930	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,491,286	\$45,930
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,277,024	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	18,150
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	18,990	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,875	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	477	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	182,920	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,563,134
-IP '07 one-shot alloc (Box B):	\$15,042
=IP base allocations	\$1,548,092
+Salary Adjustment (Box D):	\$22,023
+Register Adjustment (Box E):	(\$166,358)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,412,395

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,176
FY08 Average:	\$64,343
Variance:	\$1,168

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.86
Total Base Number Of Teachers * Salary variance:	\$22,023

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$162,144)
Reg Adj Per Capita:	(\$4,214)
Activity Fee:	\$0
Total Register Adj:	(\$166,358)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	275	243	-32	-1.61	\$86	(\$2,752)
Elem:	127	104	-23	-0.91	\$86	(\$1,978)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.52		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$162,144)		
SpecEd_EL:	76	82	6		\$86	\$516
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	478	429	-49	Total Per Capita:		(\$4,214)

Box B		One-shot allocations: \$15,042	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,548,092	\$15,042
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,714,028	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,542
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,690	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,559	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	318	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(191,503)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,202,547
-IP '07 one-shot alloc (Box B):	\$98,083
=IP base allocations	\$4,104,464
+Salary Adjustment (Box D):	\$90,535
+Register Adjustment (Box E):	(\$304,981)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,898,656

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,982
FY08 Average:	\$65,533
Variance:	\$1,551

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	58.38
Total Base Number Of Teachers * Salary variance:	\$90,535

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$296,209)
Reg Adj Per Capita:	(\$8,772)
Activity Fee:	\$0
Total Register Adj:	(\$304,981)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	770	707	-63	-3.18	\$86	(\$5,418)
Elem:	497	463	-34	-1.34	\$86	(\$2,924)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-4.52		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$296,209)		
SpecEd_EL:	34	29	-5		\$86	(\$430)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,301	1,199	-102		Total Per Capita:	(\$8,772)

Box B		One-shot allocations: \$98,083	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$4,104,464	\$98,083
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	30,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,347,242	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	38,280
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	41,940	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	30,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(10,697)
11/9/2006	FY07 DC37 and Managerial CB adjustment	19,094	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	127	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(303,939)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,572,489
-IP '07 one-shot alloc (Box B):	\$138,552
=IP base allocations	\$2,433,937
+Salary Adjustment (Box D):	\$26,366
+Register Adjustment (Box E):	(\$48,092)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,420,849

Box C Average Teacher Salary Comparison	
FY07 Average:	\$67,299
FY08 Average:	\$68,211
Variance:	\$912

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	28.91
Total Base Number Of Teachers * Salary variance:	\$26,366

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$47,748)
Reg Adj Per Capita:	(\$344)
Activity Fee:	\$0
Total Register Adj:	(\$48,092)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	437	430	-7	-0.35	\$86	(\$602)
Elem:	175	166	-9	-0.35	\$86	(\$774)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.70		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$47,748)		
SpecEd_EL:	53	65	12		\$86	\$1,032
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	665	661	-4		Total Per Capita:	(\$344)

Box B		One-shot allocations: \$138,552	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,433,937	\$138,552
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	50,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,178,769	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,119
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	18,420	0
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	50,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(4,797)
11/9/2006	FY07 DC37 and Managerial CB adjustment	22,363	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	26	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	214,359	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,294,459
-IP '07 one-shot alloc (Box B):	\$41,670
=IP base allocations	\$1,252,789
+Salary Adjustment (Box D):	\$69,541
+Register Adjustment (Box E):	(\$94,162)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,236,806

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,778
FY08 Average:	\$60,878
Variance:	\$4,100

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.96
Total Base Number Of Teachers * Salary variance:	\$69,541

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$91,926)
Reg Adj Per Capita:	(\$2,236)
Activity Fee:	\$0
Total Register Adj:	(\$94,162)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	192	137	-55	-2.77	\$86	(\$4,730)
Elem:	185	217	32	1.26	\$86	\$2,752
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.51		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$91,926)		
SpecEd_EL:	44	41	-3		\$86	(\$258)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	421	395	-26	Total Per Capita:		(\$2,236)

Box B		One-shot allocations: \$41,670	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,252,789	\$41,670
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,103,796	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,890
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,760	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	12,013	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	125,134	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,041,962
-IP '07 one-shot alloc (Box B):	\$171,302
=IP base allocations	\$1,870,660
+Salary Adjustment (Box D):	\$55,396
+Register Adjustment (Box E):	\$163,355
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,098,049

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,689
FY08 Average:	\$65,398
Variance:	\$2,709

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.45
Total Base Number Of Teachers * Salary variance:	\$55,396

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$159,571
Reg Adj Per Capita:	\$3,784
Activity Fee:	\$0
Total Register Adj:	\$163,355

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	312	354	42	2.12	\$86	\$3,612
Elem:	120	128	8	0.32	\$86	\$688
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				2.44		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$159,571		
SpecEd_EL:	26	20	-6		\$86	(\$516)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	458	502	44	Total Per Capita:		\$3,784

Box B		One-shot allocations: \$171,302	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,870,660	\$171,302
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	79,080
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,793,311	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,642
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,170	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	79,080
11/9/2006	FY07 DC37 and Managerial CB adjustment	12,394	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	51,785	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,623,346
-IP '07 one-shot alloc (Box B):	\$297,204
=IP base allocations	\$3,326,142
+Salary Adjustment (Box D):	(\$58,796)
+Register Adjustment (Box E):	(\$109,242)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,166,742

Box C Average Teacher Salary Comparison	
FY07 Average:	\$68,235
FY08 Average:	\$66,879
Variance:	(\$1,356)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	43.36
Total Base Number Of Teachers * Salary variance:	(\$58,796)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$107,006)
Reg Adj Per Capita:	(\$2,236)
Activity Fee:	\$0
Total Register Adj:	(\$109,242)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	608	592	-16	-0.81	\$86	(\$1,376)
Elem:	323	303	-20	-0.79	\$86	(\$1,720)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.60		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$107,006)		
SpecEd_EL:	0	10	10		\$86	\$860
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	931	905	-26	Total Per Capita:		(\$2,236)

Box B		One-shot allocations: \$297,204	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$3,326,142	\$297,204
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	135,303
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,292,096	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	26,099
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	28,020	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	135,302
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,646	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	144	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(7,764)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,525,557
-IP '07 one-shot alloc (Box B):	\$211,281
=IP base allocations	\$4,314,276
+Salary Adjustment (Box D):	\$136,455
+Register Adjustment (Box E):	(\$310,964)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$4,148,405

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,845
FY08 Average:	\$64,875
Variance:	\$2,031

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	67.2
Total Base Number Of Teachers * Salary variance:	\$136,455

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$302,966)
Reg Adj Per Capita:	(\$7,998)
Activity Fee:	\$0
Total Register Adj:	(\$310,964)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	931	861	-70	-3.53	\$86	(\$6,020)
Elem:	515	486	-29	-1.14	\$86	(\$2,494)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-4.67		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$302,966)		
SpecEd_EL:	43	49	6		\$86	\$516
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,489	1,396	-93	Total Per Capita:		(\$7,998)

Box B		One-shot allocations: \$211,281	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$4,314,276	\$211,281
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	65,060
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,258,518	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	43,381
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	45,240	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	65,060
11/9/2006	FY07 DC37 and Managerial CB adjustment	14,653	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	1,270	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(5,405)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,689,075
-IP '07 one-shot alloc (Box B):	\$37,201
=IP base allocations	\$2,651,874
+Salary Adjustment (Box D):	(\$45,854)
+Register Adjustment (Box E):	(\$122,595)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,492,063

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,629
FY08 Average:	\$64,339
Variance:	(\$1,291)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	35.53
Total Base Number Of Teachers * Salary variance:	(\$45,854)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$119,671)
Reg Adj Per Capita:	(\$2,924)
Activity Fee:	\$0
Total Register Adj:	(\$122,595)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	509	476	-33	-1.66	\$86	(\$2,838)
Elem:	251	246	-5	-0.20	\$86	(\$430)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.86		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$119,671)		
SpecEd_EL:	25	29	4		\$86	\$344
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	785	751	-34	Total Per Capita:		(\$2,924)

Box B		One-shot allocations: \$37,201	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,651,874	\$37,201
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,614,599	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	20,971
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,270	0
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,145	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	611	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(751)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,334,603
-IP '07 one-shot alloc (Box B):	\$53,716
=IP base allocations	\$1,280,887
+Salary Adjustment (Box D):	\$76,148
+Register Adjustment (Box E):	\$20,807
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,386,480

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,762
FY08 Average:	\$67,637
Variance:	\$4,875

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.62
Total Base Number Of Teachers * Salary variance:	\$76,148

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$20,291
Reg Adj Per Capita:	\$516
Activity Fee:	\$0
Total Register Adj:	\$20,807

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	310	316	6	0.30	\$86	\$516
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.30		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$20,291		
SpecEd_EL:	12	12	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	322	328	6	Total Per Capita:		\$516

Box B		One-shot allocations: \$53,716	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,280,887	\$53,716
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	19,692
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,148,589	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,057
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	8,550	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,816	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	13	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	19,692
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	119,919	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,118,675
-IP '07 one-shot alloc (Box B):	\$35,850
=IP base allocations	\$4,082,825
+Salary Adjustment (Box D):	\$234,875
+Register Adjustment (Box E):	\$16,351
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$4,342,689

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,239
FY08 Average:	\$68,129
Variance:	\$3,889

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	60.39
Total Base Number Of Teachers * Salary variance:	\$234,875

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$16,351
Reg Adj Per Capita:	\$0
Activity Fee:	\$0
Total Register Adj:	\$16,351

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	1,010	1,018	8	0.40	\$86	\$688
Elem:	241	237	-4	-0.16	\$86	(\$344)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.24		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$16,351		
SpecEd_EL:	50	46	-4		\$86	(\$344)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,301	1,301	0	Total Per Capita:		\$0

Box B		One-shot allocations: \$35,850	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$4,082,825	\$35,850
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,850,213	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	35,350
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	37,710	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	16,259	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	129	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	178,514	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,114,872
-IP '07 one-shot alloc (Box B):	\$8,485
=IP base allocations	\$2,106,387
+Salary Adjustment (Box D):	\$86,356
+Register Adjustment (Box E):	\$5,529
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,206,910

Box C Average Teacher Salary Comparison	
FY07 Average:	\$68,611
FY08 Average:	\$71,609
Variance:	\$2,997

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	28.81
Total Base Number Of Teachers * Salary variance:	\$86,356

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$5,013
Reg Adj Per Capita:	\$516
Activity Fee:	\$0
Total Register Adj:	\$5,529

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	416	423	7	0.35	\$86	\$602
Elem:	199	192	-7	-0.28	\$86	(\$602)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.07		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$5,013		
SpecEd_EL:	39	45	6		\$86	\$516
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	654	660	6	Total Per Capita:		\$516

Box B		One-shot allocations: \$8,485	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,106,387	\$8,485
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,094,712	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	18,285
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,350	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,393	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	369	0
1/16/2007	SAM #77 School Allocation, Adjustment & Amendment Part III: Transferring funds from 09X109 to 10X207 and from 19K190 to 19K292 for shared Business Manager positions.	0	(10,300)
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(18,437)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,438,713
-IP '07 one-shot alloc (Box B):	\$14,336
=IP base allocations	\$1,424,377
+Salary Adjustment (Box D):	\$43,188
+Register Adjustment (Box E):	(\$106,956)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,369,247

Box C Average Teacher Salary Comparison	
FY07 Average:	\$67,701
FY08 Average:	\$70,145
Variance:	\$2,444

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	17.67
Total Base Number Of Teachers * Salary variance:	\$43,188

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$101,710)
Reg Adj Per Capita:	(\$5,246)
Activity Fee:	\$0
Total Register Adj:	(\$106,956)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	245	238	-7	-0.35	\$86	(\$602)
Elem:	135	107	-28	-1.10	\$86	(\$2,408)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.45		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$101,710)		
SpecEd_EL:	89	63	-26		\$86	(\$2,236)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	469	408	-61	Total Per Capita:		(\$5,246)

Box B		One-shot allocations: \$14,336	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,424,377	\$14,336
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,460,537	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,836
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,640	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,703	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(58,503)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,104,060
-IP '07 one-shot alloc (Box B):	\$127,880
=IP base allocations	\$2,976,180
+Salary Adjustment (Box D):	\$164,103
+Register Adjustment (Box E):	(\$27,711)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,121,210

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,931
FY08 Average:	\$63,245
Variance:	\$4,314

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	38.04
Total Base Number Of Teachers * Salary variance:	\$164,103

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$27,195)
Reg Adj Per Capita:	(\$516)
Activity Fee:	\$0
Total Register Adj:	(\$27,711)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	643	622	-21	-1.06	\$86	(\$1,806)
Elem:	143	159	16	0.63	\$86	\$1,376
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.43		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$27,195)		
SpecEd_EL:	24	23	-1		\$86	(\$86)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	810	804	-6		Total Per Capita:	(\$516)

Box B		One-shot allocations: \$127,880	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,976,180	\$127,880
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	52,784
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,819,149	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,812
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	22,860	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	52,784
11/9/2006	FY07 DC37 and Managerial CB adjustment	20,113	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	318	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	113,740	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,866,157
-IP '07 one-shot alloc (Box B):	\$29,936
=IP base allocations	\$3,836,221
+Salary Adjustment (Box D):	(\$19,348)
+Register Adjustment (Box E):	(\$235,269)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,589,512

Box C Average Teacher Salary Comparison	
FY07 Average:	\$66,731
FY08 Average:	\$66,327
Variance:	(\$404)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	47.87
Total Base Number Of Teachers * Salary variance:	(\$19,348)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$220,869)
Reg Adj Per Capita:	(\$14,400)
Activity Fee:	\$0
Total Register Adj:	(\$235,269)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	977	909	-68	-3.33	\$200	(\$13,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-3.33		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$220,869)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	91	87	-4		\$200	(\$800)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,068	996	-72		Total Per Capita:	(\$14,400)

Box B		One-shot allocations: \$29,936	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,836,221	\$29,936
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,652,756	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	29,436
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,600	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	14,156	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	307	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	148,402	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,557,137
-IP '07 one-shot alloc (Box B):	\$244,331
=IP base allocations	\$2,312,806
+Salary Adjustment (Box D):	\$87,639
+Register Adjustment (Box E):	\$8,230
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,417,313

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,942
FY08 Average:	\$64,655
Variance:	\$2,713

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	32.3
Total Base Number Of Teachers * Salary variance:	\$87,639

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$7,112
Reg Adj Per Capita:	\$1,118
Activity Fee:	\$0
Total Register Adj:	\$8,230

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	419	411	-8	-0.40	\$86	(\$688)
Elem:	284	297	13	0.51	\$86	\$1,118
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.11		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$7,112		
SpecEd_EL:	48	56	8		\$86	\$688
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	751	764	13	Total Per Capita:	\$1,118	

Box B		One-shot allocations: \$244,331	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,312,806	\$244,331
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	111,689
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,325,762	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,270
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	23,070	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	111,688
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(816)
11/9/2006	FY07 DC37 and Managerial CB adjustment	14,477	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	599	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(51,102)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$988,345
-IP '07 one-shot alloc (Box B):	\$30,298
=IP base allocations	\$958,047
+Salary Adjustment (Box D):	\$55,707
+Register Adjustment (Box E):	\$111,431
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$1,130,098

Box C Average Teacher Salary Comparison	
FY07 Average:	\$51,366
FY08 Average:	\$55,823
Variance:	\$4,457

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.5
Total Base Number Of Teachers * Salary variance:	\$55,707

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$103,831
Reg Adj Per Capita:	\$7,600
Activity Fee:	\$0
Total Register Adj:	\$111,431

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	255	293	38	1.86	\$200	\$7,600
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.86		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$103,831		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	255	293	38		Total Per Capita:	\$7,600

Box B		One-shot allocations: \$30,298	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$958,047	\$30,298
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	957,455	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	6,158
4/11/2006	Sam#29: New School OTPS	0	10,000
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	4,940	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,259	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	21,633	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,284,138
-IP '07 one-shot alloc (Box B):	\$233,766
=IP base allocations	\$2,050,372
+Salary Adjustment (Box D):	\$42,640
+Register Adjustment (Box E):	(\$58,044)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,043,606

Box C Average Teacher Salary Comparison	
FY07 Average:	\$66,032
FY08 Average:	\$67,943
Variance:	\$1,910

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	22.32
Total Base Number Of Teachers * Salary variance:	\$42,640

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$55,034)
Reg Adj Per Capita:	(\$3,010)
Activity Fee:	\$0
Total Register Adj:	(\$58,044)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	328	308	-20	-1.01	\$86	(\$1,720)
Elem:	147	152	5	0.20	\$86	\$430
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.81		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$55,034)		
SpecEd_EL:	123	103	-20		\$86	(\$1,720)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	598	563	-35		Total Per Capita:	(\$3,010)

Box B		One-shot allocations: \$233,766	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,050,372	\$233,766
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	97,344
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,992,511	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,065
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,940	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	97,344
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(5,767)
11/9/2006	FY07 DC37 and Managerial CB adjustment	16,497	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	313	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	23,111	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,191,750
-IP '07 one-shot alloc (Box B):	\$148,410
=IP base allocations	\$2,043,340
+Salary Adjustment (Box D):	\$37,677
+Register Adjustment (Box E):	(\$264,136)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,824,789

Box C Average Teacher Salary Comparison	
FY07 Average:	\$74,662
FY08 Average:	\$76,257
Variance:	\$1,595

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	23.62
Total Base Number Of Teachers * Salary variance:	\$37,677

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$253,936)
Reg Adj Per Capita:	(\$10,200)
Activity Fee:	\$0
Total Register Adj:	(\$264,136)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	482	414	-68	-3.33	\$200	(\$13,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-3.33		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$253,936)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	23	40	17		\$200	\$3,400
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	505	454	-51	Total Per Capita:		(\$10,200)

Box B		One-shot allocations: \$148,410	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,043,340	\$148,410
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	66,549
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,035,381	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,813
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,360	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	66,548
11/10/2006	FY07 DC37 and Managerial CB adjustment	199	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(2,600)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,524,852
-IP '07 one-shot alloc (Box B):	\$29,491
=IP base allocations	\$2,495,361
+Salary Adjustment (Box D):	(\$118,852)
+Register Adjustment (Box E):	(\$893)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,384,254

Box C Average Teacher Salary Comparison	
FY07 Average:	\$67,206
FY08 Average:	\$63,530
Variance:	(\$3,676)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	32.33
Total Base Number Of Teachers * Salary variance:	(\$118,852)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$635)
Reg Adj Per Capita:	(\$258)
Activity Fee:	\$0
Total Register Adj:	(\$893)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	472	489	17	0.86	\$86	\$1,462
Elem:	217	195	-22	-0.87	\$86	(\$1,892)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.01		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$635)		
SpecEd_EL:	30	32	2		\$86	\$172
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	719	716	-3	Total Per Capita:		(\$258)

Box B		One-shot allocations: \$29,491	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,495,361	\$29,491
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,404,487	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	18,991
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	21,360	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	12,370	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	1,433	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	55,711	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,492,828
-IP '07 one-shot alloc (Box B):	\$28,851
=IP base allocations	\$3,463,977
+Salary Adjustment (Box D):	\$8,774
+Register Adjustment (Box E):	(\$202,246)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,278,413

Box C Average Teacher Salary Comparison	
FY07 Average:	\$69,011
FY08 Average:	\$69,214
Variance:	\$203

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	43.17
Total Base Number Of Teachers * Salary variance:	\$8,774

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$189,646)
Reg Adj Per Capita:	(\$12,600)
Activity Fee:	\$0
Total Register Adj:	(\$202,246)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	881	825	-56	-2.74	\$200	(\$11,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.74		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$189,646)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	102	95	-7		\$200	(\$1,400)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	983	920	-63	Total Per Capita:	(\$12,600)	

Box B		One-shot allocations: \$28,851	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,463,977	\$28,851
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,441,599	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	28,351
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,060	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,219	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(10,901)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$803,476
-IP '07 one-shot alloc (Box B):	\$21,167
=IP base allocations	\$782,309
+Salary Adjustment (Box D):	\$30,749
+Register Adjustment (Box E):	\$24,794
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$846,490

Box C Average Teacher Salary Comparison	
FY07 Average:	\$57,843
FY08 Average:	\$60,264
Variance:	\$2,421

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.7
Total Base Number Of Teachers * Salary variance:	\$30,749

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$24,106
Reg Adj Per Capita:	\$688
Activity Fee:	\$0
Total Register Adj:	\$24,794

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	252	260	8	0.40	\$86	\$688
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.40		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$24,106		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	252	260	8	Total Per Capita:		\$688

Box B		One-shot allocations: \$21,167	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$782,309	\$21,167
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	772,583	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,027
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,560	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,944	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	222	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,061,658
-IP '07 one-shot alloc (Box B):	\$32,967
=IP base allocations	\$2,028,691
+Salary Adjustment (Box D):	\$86,520
+Register Adjustment (Box E):	(\$2,148)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,121,701

Box C Average Teacher Salary Comparison	
FY07 Average:	\$57,242
FY08 Average:	\$60,013
Variance:	\$2,771

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	31.22
Total Base Number Of Teachers * Salary variance:	\$86,520

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$600)
Reg Adj Per Capita:	(\$1,548)
Activity Fee:	\$0
Total Register Adj:	(\$2,148)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	461	471	10	0.50	\$86	\$860
Elem:	203	190	-13	-0.51	\$86	(\$1,118)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.01		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$600)		
SpecEd_EL:	64	49	-15		\$86	(\$1,290)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	728	710	-18	Total Per Capita:		(\$1,548)

Box B		One-shot allocations: \$32,967	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,028,691	\$32,967
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,076,594	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	20,917
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	23,040	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,919	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(81,862)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,622,744
-IP '07 one-shot alloc (Box B):	\$77,540
=IP base allocations	\$1,545,204
+Salary Adjustment (Box D):	\$38,132
+Register Adjustment (Box E):	\$1,202
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,593,176

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,716
FY08 Average:	\$63,004
Variance:	\$2,287

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.67
Total Base Number Of Teachers * Salary variance:	\$38,132

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$1,890
Reg Adj Per Capita:	(\$688)
Activity Fee:	\$0
Total Register Adj:	\$1,202

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	234	233	-1	-0.05	\$86	(\$86)
Elem:	124	126	2	0.08	\$86	\$172
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.03		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$1,890		
SpecEd_EL:	9	0	-9		\$86	(\$774)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	367	359	-8	Total Per Capita:		(\$688)

Box B		One-shot allocations: \$77,540	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,545,204	\$77,540
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	34,801
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,606,661	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,879
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,730	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	34,800
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(3,440)
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,900	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(79,173)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,055,640
-IP '07 one-shot alloc (Box B):	\$21,302
=IP base allocations	\$1,034,338
+Salary Adjustment (Box D):	\$64,933
+Register Adjustment (Box E):	\$6,828
+Overhead Adjustment (Box F):	\$31,913
= '08 Base Facsimile:	\$1,138,012

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,937
FY08 Average:	\$64,281
Variance:	\$5,344

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.15
Total Base Number Of Teachers * Salary variance:	\$64,933

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$6,428
Reg Adj Per Capita:	\$400
Activity Fee:	\$0
Total Register Adj:	\$6,828

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$31,913
Overhead adj:	\$31,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	248	250	2	0.10	\$200	\$400
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.10		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$6,428		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	248	250	2	Total Per Capita:		\$400

Box B		One-shot allocations: \$21,302	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,034,338	\$21,302
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,074,240	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,162
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	5,100	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,486	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	191	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(21,439)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,042,771
-IP '07 one-shot alloc (Box B):	\$51,541
=IP base allocations	\$2,991,230
+Salary Adjustment (Box D):	\$88,231
+Register Adjustment (Box E):	\$23,513
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,110,882

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,936
FY08 Average:	\$62,954
Variance:	\$2,018

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	43.73
Total Base Number Of Teachers * Salary variance:	\$88,231

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$11,961
Reg Adj Per Capita:	\$11,552
Activity Fee:	\$0
Total Register Adj:	\$23,513

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	381	361	-20	-1.01	\$86	(\$1,720)
Elem:	389	341	-48	-1.89	\$86	(\$4,128)
MS_T1:	188	251	63	3.09	\$200	\$12,600
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.19		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$11,961		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	24	24		\$200	\$4,800
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	958	977	19	Total Per Capita:	\$11,552	

Box B		One-shot allocations: \$51,541	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,991,230	\$51,541
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	18,283
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,961,366	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	26,370
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	26,690	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	18,283
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(11,895)
11/9/2006	FY07 DC37 and Managerial CB adjustment	12,364	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	2,004	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(11,194)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,923,805
-IP '07 one-shot alloc (Box B):	\$32,185
=IP base allocations	\$1,891,620
+Salary Adjustment (Box D):	\$27,063
+Register Adjustment (Box E):	(\$221,221)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,705,370

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,312
FY08 Average:	\$63,482
Variance:	\$1,170

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	23.13
Total Base Number Of Teachers * Salary variance:	\$27,063

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$208,221)
Reg Adj Per Capita:	(\$13,000)
Activity Fee:	\$0
Total Register Adj:	(\$221,221)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	472	405	-67	-3.28	\$200	(\$13,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-3.28		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$208,221)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	45	47	2		\$200	\$400
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	517	452	-65	Total Per Capita:	(\$13,000)	

Box B		One-shot allocations: \$32,185	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,891,620	\$32,185
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,981,002	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,685
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,060	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,819	0
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(111,261)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,235,272
-IP '07 one-shot alloc (Box B):	\$55,351
=IP base allocations	\$1,179,921
+Salary Adjustment (Box D):	\$21,979
+Register Adjustment (Box E):	\$227,615
+Overhead Adjustment (Box F):	\$6,314
= '08 Base Facsimile:	\$1,435,829

Box C Average Teacher Salary Comparison	
FY07 Average:	\$52,479
FY08 Average:	\$54,223
Variance:	\$1,744

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.6
Total Base Number Of Teachers * Salary variance:	\$21,979

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$186,527
Reg Adj Per Capita:	\$40,500
Activity Fee:	\$588
Total Register Adj:	\$227,615

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
Overhead adj:	\$6,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	297	378	81	3.44	\$450	\$36,450
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.44		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$186,527		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	7	16	9		\$450	\$4,050
Total K-12:	304	394	90	Total Per Capita:	\$40,500	

Box B		One-shot allocations: \$55,351	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,179,921	\$55,351
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,186,305	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	5,561
4/11/2006	Sam#29: New School OTPS	0	35,650
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,770	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,846	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	318	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	5,922	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,723,531
-IP '07 one-shot alloc (Box B):	\$13,088
=IP base allocations	\$2,710,443
+Salary Adjustment (Box D):	(\$15,782)
+Register Adjustment (Box E):	(\$117,423)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,585,146

Box C Average Teacher Salary Comparison	
FY07 Average:	\$67,281
FY08 Average:	\$66,361
Variance:	(\$920)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	17.15
Total Base Number Of Teachers * Salary variance:	(\$15,782)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$110,823)
Reg Adj Per Capita:	(\$6,600)
Activity Fee:	\$0
Total Register Adj:	(\$117,423)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	350	316	-34	-1.67	\$200	(\$6,800)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.67		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$110,823)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	52	53	1		\$200	\$200
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	402	369	-33		Total Per Capita:	(\$6,600)

Box B		One-shot allocations: \$13,088	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,710,443	\$13,088
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,876,453	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,588
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,060	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,462	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	235	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(181,767)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,648,440
-IP '07 one-shot alloc (Box B):	\$34,255
=IP base allocations	\$1,614,185
+Salary Adjustment (Box D):	\$33,405
+Register Adjustment (Box E):	(\$32,348)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,623,880

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,460
FY08 Average:	\$62,975
Variance:	\$1,515

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	22.05
Total Base Number Of Teachers * Salary variance:	\$33,405

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$31,488)
Reg Adj Per Capita:	(\$860)
Activity Fee:	\$0
Total Register Adj:	(\$32,348)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	382	372	-10	-0.50	\$86	(\$860)
Elem:	71	71	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.50		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$31,488)		
SpecEd_EL:	35	35	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	488	478	-10	Total Per Capita:		(\$860)

Box B		One-shot allocations: \$34,255	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,614,185	\$34,255
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,573,719	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,755
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,880	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,534	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	22,052	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,360,961
-IP '07 one-shot alloc (Box B):	\$66,936
=IP base allocations	\$1,294,025
+Salary Adjustment (Box D):	(\$28,971)
+Register Adjustment (Box E):	\$326,925
+Overhead Adjustment (Box F):	\$6,314
= '08 Base Facsimile:	\$1,598,293

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,579
FY08 Average:	\$54,013
Variance:	(\$2,566)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	11.29
Total Base Number Of Teachers * Salary variance:	(\$28,971)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$272,766
Reg Adj Per Capita:	\$53,550
Activity Fee:	\$609
Total Register Adj:	\$326,925

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
Overhead adj:	\$6,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	266	385	119	5.05	\$450	\$53,550
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				5.05		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$272,766		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	266	385	119		Total Per Capita:	\$53,550

Box B		One-shot allocations: \$66,936	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,294,025	\$66,936
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,392,975	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	4,992
4/11/2006	Sam#29: New School OTPS	0	47,050
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,410	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(\$29,240)	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	754
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,227	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(\$91,347)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,952,546
-IP '07 one-shot alloc (Box B):	\$31,715
=IP base allocations	\$1,920,831
+Salary Adjustment (Box D):	\$112,086
+Register Adjustment (Box E):	(\$392,879)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,647,946

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,676
FY08 Average:	\$65,936
Variance:	\$4,260

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	26.31
Total Base Number Of Teachers * Salary variance:	\$112,086

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$371,879)
Reg Adj Per Capita:	(\$21,000)
Activity Fee:	\$0
Total Register Adj:	(\$392,879)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	537	422	-115	-5.64	\$200	(\$23,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-5.64		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$371,879)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	42	52	10		\$200	\$2,000
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	579	474	-105	Total Per Capita:		(\$21,000)

Box B		One-shot allocations: \$31,715	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,920,831	\$31,715
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,467,453	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,215
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,220	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,776	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	429	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(568,047)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,689,502
-IP '07 one-shot alloc (Box B):	\$98,388
=IP base allocations	\$1,591,114
+Salary Adjustment (Box D):	\$64,017
+Register Adjustment (Box E):	(\$7,013)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,656,756

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,207
FY08 Average:	\$68,406
Variance:	\$3,199

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.01
Total Base Number Of Teachers * Salary variance:	\$64,017

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$6,841)
Reg Adj Per Capita:	(\$172)
Activity Fee:	\$0
Total Register Adj:	(\$7,013)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	397	395	-2	-0.10	\$86	(\$172)
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.10		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$6,841)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	397	395	-2		Total Per Capita:	(\$172)

Box B		One-shot allocations: \$98,388	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,591,114	\$98,388
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	30,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,543,989	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,608
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,640	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	30,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,368	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	30,117	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,095,580
-IP '07 one-shot alloc (Box B):	\$53,629
=IP base allocations	\$1,041,951
+Salary Adjustment (Box D):	\$2,187
+Register Adjustment (Box E):	\$279,406
+Overhead Adjustment (Box F):	\$6,314
= '08 Base Facsimile:	\$1,329,858

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,032
FY08 Average:	\$56,254
Variance:	\$222

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	9.84
Total Base Number Of Teachers * Salary variance:	\$2,187

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$231,766
Reg Adj Per Capita:	\$46,800
Activity Fee:	\$840
Total Register Adj:	\$279,406

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
Overhead adj:	\$6,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	232	329	97	4.12	\$450	\$43,650
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				4.12		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$231,766		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	10	17	7		\$450	\$3,150
Total K-12:	242	346	104	Total Per Capita:	\$46,800	

Box B		One-shot allocations: \$53,629	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,041,951	\$53,629
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	991,740	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	4,314
4/11/2006	Sam#29: New School OTPS	0	35,175
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,170	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,170	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	62,111	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,274,723
-IP '07 one-shot alloc (Box B):	\$90,633
=IP base allocations	\$1,184,090
+Salary Adjustment (Box D):	\$63,589
+Register Adjustment (Box E):	\$425,667
+Overhead Adjustment (Box F):	\$6,314
= '08 Base Facsimile:	\$1,679,660

Box C Average Teacher Salary Comparison	
FY07 Average:	\$51,712
FY08 Average:	\$56,518
Variance:	\$4,806

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	13.23
Total Base Number Of Teachers * Salary variance:	\$63,589

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$376,975
Reg Adj Per Capita:	\$48,300
Activity Fee:	\$392
Total Register Adj:	\$425,667

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
Overhead adj:	\$6,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	134	218	84	4.12	\$200	\$16,800
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	157	217	60	2.55	\$450	\$27,000
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				6.67		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$376,975		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	10	10		\$450	\$4,500
Total K-12:	291	445	154		Total Per Capita:	\$48,300

Box B		One-shot allocations: \$90,633	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,184,090	\$90,633
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,195,286	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	4,069
4/11/2006	Sam#29: New School OTPS	0	72,424
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,805	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,559	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	75	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	5,605	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,018,224
-IP '07 one-shot alloc (Box B):	\$70,376
=IP base allocations	\$947,848
+Salary Adjustment (Box D):	\$59,257
+Register Adjustment (Box E):	\$287,509
+Overhead Adjustment (Box F):	\$56,314
= '08 Base Facsimile:	\$1,350,928

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,292
FY08 Average:	\$64,847
Variance:	\$6,555

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	9.04
Total Base Number Of Teachers * Salary variance:	\$59,257

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$241,879
Reg Adj Per Capita:	\$45,000
Activity Fee:	\$630
Total Register Adj:	\$287,509

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$56,314
Overhead adj:	\$56,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	213	301	88	3.73	\$450	\$39,600
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.73		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$241,879		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	12	12		\$450	\$5,400
Total K-12:	213	313	100	Total Per Capita:	\$45,000	

Box B		One-shot allocations: \$70,376	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$947,848	\$70,376
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	959,666	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	3,011
4/11/2006	Sam#29: New School OTPS	0	53,225
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,495	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,364	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	5,563	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,013,622
-IP '07 one-shot alloc (Box B):	\$122,126
=IP base allocations	\$891,496
+Salary Adjustment (Box D):	\$43,567
+Register Adjustment (Box E):	\$268,420
+Overhead Adjustment (Box F):	\$56,314
= '08 Base Facsimile:	\$1,259,797

Box C Average Teacher Salary Comparison	
FY07 Average:	\$49,165
FY08 Average:	\$53,770
Variance:	\$4,605

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	9.46
Total Base Number Of Teachers * Salary variance:	\$43,567

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$223,683
Reg Adj Per Capita:	\$44,100
Activity Fee:	\$637
Total Register Adj:	\$268,420

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$56,314
Overhead adj:	\$56,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	223	321	98	4.16	\$450	\$44,100
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				4.16		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$223,683		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	223	321	98	Total Per Capita:	\$44,100	

Box B		One-shot allocations: \$122,126	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$891,496	\$122,126
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25,875
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	926,486	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	3,011
4/11/2006	Sam#29: New School OTPS	0	53,225
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,350	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25,875
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,800	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(17,900)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,041,575
-IP '07 one-shot alloc (Box B):	\$68,897
=IP base allocations	\$972,678
+Salary Adjustment (Box D):	\$24,712
+Register Adjustment (Box E):	\$252,274
+Overhead Adjustment (Box F):	\$56,314
= '08 Base Facsimile:	\$1,305,978

Box C Average Teacher Salary Comparison	
FY07 Average:	\$55,818
FY08 Average:	\$58,360
Variance:	\$2,542

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	9.72
Total Base Number Of Teachers * Salary variance:	\$24,712

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$213,014
Reg Adj Per Capita:	\$38,700
Activity Fee:	\$560
Total Register Adj:	\$252,274

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$56,314
Overhead adj:	\$56,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	229	315	86	3.65	\$450	\$38,700
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.65		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$213,014		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	229	315	86		Total Per Capita:	\$38,700

Box B		One-shot allocations: \$68,897	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$972,678	\$68,897
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,005,981	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,957
4/11/2006	Sam#29: New School OTPS	0	51,800
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,575	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,850	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	167	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(16,655)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$960,560
-IP '07 one-shot alloc (Box B):	\$67,838
=IP base allocations	\$892,722
+Salary Adjustment (Box D):	\$28,316
+Register Adjustment (Box E):	\$283,265
+Overhead Adjustment (Box F):	\$56,314
= '08 Base Facsimile:	\$1,260,617

Box C Average Teacher Salary Comparison	
FY07 Average:	\$49,706
FY08 Average:	\$52,725
Variance:	\$3,019

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	9.38
Total Base Number Of Teachers * Salary variance:	\$28,316

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$235,154
Reg Adj Per Capita:	\$47,250
Activity Fee:	\$861
Total Register Adj:	\$283,265

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$56,314
Overhead adj:	\$56,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	221	326	105	4.46	\$450	\$47,250
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				4.46		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$235,154		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	221	326	105	Total Per Capita:		\$47,250

Box B		One-shot allocations: \$67,838	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$892,722	\$67,838
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	862,762	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,848
4/11/2006	Sam#29: New School OTPS	0	50,850
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,135	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,695	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	493	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	45,877	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,255,889
-IP '07 one-shot alloc (Box B):	\$24,984
=IP base allocations	\$1,230,905
+Salary Adjustment (Box D):	\$24,499
+Register Adjustment (Box E):	\$52,781
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,316,093

Box C Average Teacher Salary Comparison	
FY07 Average:	\$52,550
FY08 Average:	\$54,173
Variance:	\$1,624

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.09
Total Base Number Of Teachers * Salary variance:	\$24,499

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$50,381
Reg Adj Per Capita:	\$2,400
Activity Fee:	\$0
Total Register Adj:	\$52,781

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	308	327	19	0.93	\$200	\$3,800
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.93		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$50,381		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	19	12	-7		\$200	(\$1,400)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	327	339	12	Total Per Capita:		\$2,400

Box B		One-shot allocations: \$24,984	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,230,905	\$24,984
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,198,395	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,709
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	6,240	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,775	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	23,495	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,542,818
-IP '07 one-shot alloc (Box B):	\$13,170
=IP base allocations	\$1,529,648
+Salary Adjustment (Box D):	\$65,122
+Register Adjustment (Box E):	(\$159,846)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,442,832

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,060
FY08 Average:	\$62,186
Variance:	\$3,126

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.83
Total Base Number Of Teachers * Salary variance:	\$65,122

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$149,246)
Reg Adj Per Capita:	(\$10,600)
Activity Fee:	\$0
Total Register Adj:	(\$159,846)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	425	376	-49	-2.40	\$200	(\$9,800)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.40		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$149,246)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	24	20	-4		\$200	(\$800)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	449	396	-53	Total Per Capita:	(\$10,600)	

Box B		One-shot allocations: \$13,170	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,529,648	\$13,170
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,525,993	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,670
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,080	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,100	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	240	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(15,765)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,842,472
-IP '07 one-shot alloc (Box B):	\$113,732
=IP base allocations	\$1,728,740
+Salary Adjustment (Box D):	\$78,335
+Register Adjustment (Box E):	(\$126,783)
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$1,685,205

Box C Average Teacher Salary Comparison	
FY07 Average:	\$55,673
FY08 Average:	\$58,897
Variance:	\$3,224

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	24.3
Total Base Number Of Teachers * Salary variance:	\$78,335

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$118,383)
Reg Adj Per Capita:	(\$8,400)
Activity Fee:	\$0
Total Register Adj:	(\$126,783)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	496	455	-41	-2.01	\$200	(\$8,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.01		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$118,383)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	46	45	-1		\$200	(\$200)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	542	500	-42	Total Per Capita:	(\$8,400)	

Box B		One-shot allocations: \$113,732	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,728,740	\$113,732
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,834,653	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,952
4/11/2006	Sam#29: New School OTPS	0	10,000
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,480	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25,000
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(88,239)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,613,467
-IP '07 one-shot alloc (Box B):	\$51,399
=IP base allocations	\$1,562,068
+Salary Adjustment (Box D):	\$3,071
+Register Adjustment (Box E):	(\$60,522)
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$1,509,530

Box C Average Teacher Salary Comparison	
FY07 Average:	\$54,881
FY08 Average:	\$55,022
Variance:	\$141

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	21.71
Total Base Number Of Teachers * Salary variance:	\$3,071

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$53,922)
Reg Adj Per Capita:	(\$6,600)
Activity Fee:	\$0
Total Register Adj:	(\$60,522)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	443	423	-20	-0.98	\$200	(\$4,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.98		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$53,922)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	45	32	-13		\$200	(\$2,600)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	488	455	-33		Total Per Capita:	(\$6,600)

Box B		One-shot allocations: \$51,399	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,562,068	\$51,399
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,699,176	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,619
4/11/2006	Sam#29: New School OTPS	0	10,000
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,900	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(\$29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,672	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	15	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(\$124,455)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$875,388
-IP '07 one-shot alloc (Box B):	\$18,888
=IP base allocations	\$856,500
+Salary Adjustment (Box D):	\$17,399
+Register Adjustment (Box E):	\$16,708
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$895,520

Box C Average Teacher Salary Comparison	
FY07 Average:	\$51,825
FY08 Average:	\$53,476
Variance:	\$1,651

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	10.54
Total Base Number Of Teachers * Salary variance:	\$17,399

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$15,508
Reg Adj Per Capita:	\$1,200
Activity Fee:	\$0
Total Register Adj:	\$16,708

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	215	221	6	0.29	\$200	\$1,200
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.29		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$15,508		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	215	221	6	Total Per Capita:	\$1,200	

Box B		One-shot allocations: \$18,888	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$856,500	\$18,888
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	861,812	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	4,748
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	4,200	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,391	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	381	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	13,956	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,033,651
-IP '07 one-shot alloc (Box B):	\$58,035
=IP base allocations	\$975,616
+Salary Adjustment (Box D):	\$85,301
+Register Adjustment (Box E):	(\$76,025)
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$989,805

Box C Average Teacher Salary Comparison	
FY07 Average:	\$52,267
FY08 Average:	\$59,174
Variance:	\$6,907

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.35
Total Base Number Of Teachers * Salary variance:	\$85,301

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$69,825)
Reg Adj Per Capita:	(\$6,200)
Activity Fee:	\$0
Total Register Adj:	(\$76,025)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	252	228	-24	-1.18	\$200	(\$4,800)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.18		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$69,825)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	46	39	-7		\$200	(\$1,400)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	298	267	-31	Total Per Capita:		(\$6,200)

Box B		One-shot allocations: \$58,035	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$975,616	\$58,035
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,157,062	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,255
4/11/2006	Sam#29: New School OTPS	0	10,000
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,200	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,944	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	1,715	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(166,065)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$726,637
-IP '07 one-shot alloc (Box B):	\$109,820
=IP base allocations	\$616,817
+Salary Adjustment (Box D):	(\$66,577)
+Register Adjustment (Box E):	\$242,922
+Overhead Adjustment (Box F):	\$56,314
= '08 Base Facsimile:	\$849,476

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,993
FY08 Average:	\$50,736
Variance:	(\$14,256)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	4.67
Total Base Number Of Teachers * Salary variance:	(\$66,577)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$200,407
Reg Adj Per Capita:	\$41,850
Activity Fee:	\$665
Total Register Adj:	\$242,922

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$56,314
Overhead adj:	\$56,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	110	203	93	3.95	\$450	\$41,850
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.95		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$200,407		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	110	203	93		Total Per Capita:	\$41,850

Box B		One-shot allocations: \$109,820	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$616,817	\$109,820
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	609,310	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,930
4/11/2006	Sam#29: New School OTPS	0	102,300
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
4/18/2006	SAM#6: Math coach, cash	0	5,775
8/29/2006	SAM 51 Misc Adjustment: Reimbursement to SCA for the purchase of new furniture.	0	(22,800)
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,408	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	6,099	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,667,005
-IP '07 one-shot alloc (Box B):	\$95,203
=IP base allocations	\$2,571,802
+Salary Adjustment (Box D):	\$35,805
+Register Adjustment (Box E):	(\$135,080)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,480,435

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,457
FY08 Average:	\$61,398
Variance:	\$941

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	38.07
Total Base Number Of Teachers * Salary variance:	\$35,805

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$126,480)
Reg Adj Per Capita:	(\$8,600)
Activity Fee:	\$0
Total Register Adj:	(\$135,080)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	777	735	-42	-2.06	\$200	(\$8,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.06		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$126,480)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	124	123	-1		\$200	(\$200)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	901	858	-43	Total Per Capita:		(\$8,600)

Box B		One-shot allocations: \$95,203	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,571,802	\$95,203
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	34,962
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,522,505	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	25,394
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	18,280	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	34,962
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(615)
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,947	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	1,115	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	17,955	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,204,033
-IP '07 one-shot alloc (Box B):	\$132,667
=IP base allocations	\$3,071,366
+Salary Adjustment (Box D):	\$11,160
+Register Adjustment (Box E):	(\$35,328)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$3,056,508

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,908
FY08 Average:	\$61,364
Variance:	\$456

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	24.47
Total Base Number Of Teachers * Salary variance:	\$11,160

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$19,636)
Reg Adj Per Capita:	(\$15,300)
Activity Fee:	(\$392)
Total Register Adj:	(\$35,328)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	108	144	36	1.76	\$200	\$7,200
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	452	403	-49	-2.08	\$450	(\$22,050)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.32		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$19,636)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	27	26	-1		\$450	(\$450)
Total K-12:	587	573	-14	Total Per Capita:		(\$15,300)

Box B		One-shot allocations: \$132,667	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,071,366	\$132,667
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	50,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,043,593	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,576
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	23,990	0
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,124
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	50,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(11,263)
11/9/2006	FY07 DC37 and Managerial CB adjustment	16,612	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	1,832	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
12/20/2006	"SAM #77 School Allocation, Adjustment & Amendment Part III: Reimbursement to Regional schools for Autonomous Zone students attending Regional summer school program."	271	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(14,932)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,529,500
-IP '07 one-shot alloc (Box B):	\$59,655
=IP base allocations	\$1,469,845
+Salary Adjustment (Box D):	\$11,346
+Register Adjustment (Box E):	\$181,902
+Overhead Adjustment (Box F):	\$6,314
= '08 Base Facsimile:	\$1,669,407

Box C Average Teacher Salary Comparison	
FY07 Average:	\$54,134
FY08 Average:	\$54,780
Variance:	\$646

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	17.57
Total Base Number Of Teachers * Salary variance:	\$11,346

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$153,384
Reg Adj Per Capita:	\$28,000
Activity Fee:	\$518
Total Register Adj:	\$181,902

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
Overhead adj:	\$6,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	155	160	5	0.25	\$200	\$1,000
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	235	295	60	2.55	\$450	\$27,000
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				2.80		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$153,384		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	390	455	65	Total Per Capita:		\$28,000

Box B		One-shot allocations: \$59,655	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,469,845	\$59,655
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,423,846	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,139
4/11/2006	Sam#29: New School OTPS	0	36,622
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,905	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	754
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,088	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	201	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	58,045	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,686,776
-IP '07 one-shot alloc (Box B):	\$34,093
=IP base allocations	\$2,652,683
+Salary Adjustment (Box D):	\$47,400
+Register Adjustment (Box E):	(\$2,453)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,706,940

Box C Average Teacher Salary Comparison	
FY07 Average:	\$57,934
FY08 Average:	\$59,935
Variance:	\$2,002

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	23.68
Total Base Number Of Teachers * Salary variance:	\$47,400

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$2,397)
Reg Adj Per Capita:	\$0
Activity Fee:	(\$56)
Total Register Adj:	(\$2,453)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	558	557	-1	-0.04	\$450	(\$450)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.04		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$2,397)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	69	70	1		\$450	\$450
Total K-12:	627	627	0	Total Per Capita:		\$0

Box B		One-shot allocations: \$34,093	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,652,683	\$34,093
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,614,851	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,739
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	27,900	0
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,124
11/9/2006	FY07 DC37 and Managerial CB adjustment	17,490	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	704	0
12/20/2006	SAM #77 School Allocation, Adjustment & Amendment Part III: Reimbursement to Regional schools for Autonomous Zone students attending Regional summer school program. ""	5,968	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(14,230)	0