

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,816,288</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$26,642</b>
<b>=IP base allocations</b>	<b>\$1,789,646</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$56,713</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$71,057)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,783,940</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$65,281
FY08 Average:	\$67,472
<b>Variance:</b>	<b>\$2,191</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	25.88
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$56,713</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$68,821)
Reg Adj Per Capita:	(\$2,236)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$71,057)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	372	355	-17	-0.86	\$86	(\$1,462)
Elem:	181	177	-4	-0.16	\$86	(\$344)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.02		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$68,821)		
SpecEd_EL:	22	17	-5		\$86	(\$430)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>575</b>	<b>549</b>	<b>-26</b>	<b>Total Per Capita:</b>		<b>(\$2,236)</b>

<b>Box B</b>		One-shot allocations: <b>\$26,642</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,789,646</b>	<b>\$26,642</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,861,654	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,142
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	18,180	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,082	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	53	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(97,323)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,520,021</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$47,427</b>
<b>=IP base allocations</b>	<b>\$1,472,594</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$5,634</b>
<b>+Register Adjustment (Box E):</b>	<b>\$124,442</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,611,308</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$60,907
FY08 Average:	\$61,204
<b>Variance:</b>	<b>\$297</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	18.97
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$5,634</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$120,572
Reg Adj Per Capita:	\$3,870
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$124,442</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	317	335	18	0.91	\$86	\$1,548
Elem:	76	103	27	1.06	\$86	\$2,322
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.97		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$120,572		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>393</b>	<b>438</b>	<b>45</b>	<b>Total Per Capita:</b>		<b>\$3,870</b>

<b>Box B</b>		One-shot allocations: <b>\$47,427</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,472,594</b>	<b>\$47,427</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	19,455
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,353,001	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,034
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,740	0
10/17/2006	SAM #72: Differentiated Instruction: Allocation distribution.	0	3,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,737	0
12/22/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	15,438
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	104,116	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,628,316</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$16,712</b>
<b>=IP base allocations</b>	<b>\$1,611,604</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$45,701</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$16,416)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,649,527</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$60,377
FY08 Average:	\$62,475
<b>Variance:</b>	<b>\$2,098</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	21.78
Total Base Number Of Teachers * Salary variance:	<b>\$45,701</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$16,244)
Reg Adj Per Capita:	(\$172)
Activity Fee:	\$0
Total Register Adj:	<b>(\$16,416)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	308	306	-2	-0.10	\$86	(\$172)
Elem:	159	155	-4	-0.16	\$86	(\$344)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.26		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$16,244)		
SpecEd_EL:	13	17	4		\$86	\$344
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>480</b>	<b>478</b>	<b>-2</b>	<b>Total Per Capita:</b>		<b>(\$172)</b>

<b>Box B</b>		One-shot allocations: <b>\$16,712</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$1,611,604</b>	<b>\$16,712</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,584,225	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,212
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,520	0
10/17/2006	SAM #72: Differentiated Instruction: Allocation distribution.	0	3,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,958	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	6,901	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,362,366</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$13,273</b>
<b>=IP base allocations</b>	<b>\$1,349,093</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$59,736</b>
<b>+Register Adjustment (Box E):</b>	<b>\$16,014</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,433,481</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$59,892
FY08 Average:	\$63,023
<b>Variance:</b>	<b>\$3,131</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	19.08
Total Base Number Of Teachers * Salary variance:	<b>\$59,736</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$15,756
Reg Adj Per Capita:	\$258
Activity Fee:	\$0
Total Register Adj:	<b>\$16,014</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	273	274	1	0.05	\$86	\$86
Elem:	135	140	5	0.20	\$86	\$430
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.25		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>\$15,756</b>		
SpecEd_EL:	28	25	-3		\$86	(\$258)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>436</b>	<b>439</b>	<b>3</b>	<b>Total Per Capita:</b>		<b>\$258</b>

<b>Box B</b>		One-shot allocations: <b>\$13,273</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,349,093</b>	<b>\$13,273</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,350,168	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,154
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,320	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,860	0
1/30/2007	SAM #94 UFT Reimbursement for Attendance at CB Meetings: Allocation distribution.	0	619
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(19,255)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,421,593</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$38,184</b>
<b>=IP base allocations</b>	<b>\$1,383,409</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$26,928</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$75,109)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,343,866</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$64,404
FY08 Average:	\$65,884
<b>Variance:</b>	<b>\$1,480</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.19
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$26,928</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$73,131)
Reg Adj Per Capita:	(\$1,978)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$75,109)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	246	224	-22	-1.11	\$86	(\$1,892)
Elem:	147	147	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.11		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$73,131)		
SpecEd_EL:	18	17	-1		\$86	(\$86)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>411</b>	<b>388</b>	<b>-23</b>	<b>Total Per Capita:</b>		<b>(\$1,978)</b>

<b>Box B</b>		One-shot allocations: <b>\$38,184</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$1,383,409</b>	<b>\$38,184</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	12,982
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,332,712	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,720
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,120	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	12,982
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,129	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	33,448	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,728,019</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$16,941</b>
<b>=IP base allocations</b>	<b>\$1,711,078</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$51,811</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$130,747)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,640,780</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$67,527
FY08 Average:	\$69,469
<b>Variance:</b>	<b>\$1,942</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	26.68
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$51,811</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$127,823)
Reg Adj Per Capita:	(\$2,924)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$130,747)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	377	349	-28	-1.41	\$86	(\$2,408)
Elem:	195	184	-11	-0.43	\$86	(\$946)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.84		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$127,823)		
SpecEd_EL:	11	16	5		\$86	\$430
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>583</b>	<b>549</b>	<b>-34</b>	<b>Total Per Capita:</b>		<b>(\$2,924)</b>

<b>Box B</b>		One-shot allocations: <b>\$16,941</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,711,078</b>	<b>\$16,941</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,721,202	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,441
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	18,000	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,050	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(31,174)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,180,321</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$11,135</b>
<b>=IP base allocations</b>	<b>\$1,169,186</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$48,860</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$41,649)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,185,035</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$62,697
FY08 Average:	\$66,066
<b>Variance:</b>	<b>\$3,370</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	14.5
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$48,860</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$40,961)
Reg Adj Per Capita:	(\$688)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$41,649)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	215	198	-17	-0.86	\$86	(\$1,462)
Elem:	93	99	6	0.24	\$86	\$516
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.62		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$40,961)		
SpecEd_EL:	36	39	3		\$86	\$258
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>344</b>	<b>336</b>	<b>-8</b>	<b>Total Per Capita:</b>		<b>(\$688)</b>

<b>Box B</b>		One-shot allocations: <b>\$11,135</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,169,186</b>	<b>\$11,135</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,250,328	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,635
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,550	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,042	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	91	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(98,825)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,531,048</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$72,410</b>
<b>=IP base allocations</b>	<b>\$1,458,638</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$4,081</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$63,370)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,407,987</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$65,513
FY08 Average:	\$65,768
<b>Variance:</b>	<b>\$254</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.04
Total Base Number Of Teachers * Salary variance:	<b>\$4,081</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	<b>(\$61,822)</b>
Reg Adj Per Capita:	<b>(\$1,548)</b>
Activity Fee:	\$0
Total Register Adj:	<b>(\$63,370)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	230	217	-13	-0.66	\$86	(\$1,118)
Elem:	113	106	-7	-0.28	\$86	(\$602)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.94		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$61,822)</b>		
SpecEd_EL:	22	24	2		\$86	\$172
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>365</b>	<b>347</b>	<b>-18</b>	<b>Total Per Capita:</b>		<b>(\$1,548)</b>

<b>Box B</b>		One-shot allocations: <b>\$72,410</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,458,638</b>	<b>\$72,410</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	30,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,596,659	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,910
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,630	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	30,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,147	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	318	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	<b>(158,116)</b>	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,421,787</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$64,496</b>
<b>=IP base allocations</b>	<b>\$1,357,291</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$68,373</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$95,522)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,338,780</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$69,418
FY08 Average:	\$73,832
<b>Variance:</b>	<b>\$4,414</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	15.49
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$68,373</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$93,028)
Reg Adj Per Capita:	(\$2,494)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$95,522)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	205	187	-18	-0.91	\$86	(\$1,548)
Elem:	131	122	-9	-0.35	\$86	(\$774)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.26		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$93,028)		
SpecEd_EL:	25	23	-2		\$86	(\$172)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>361</b>	<b>332</b>	<b>-29</b>	<b>Total Per Capita:</b>		<b>(\$2,494)</b>

<b>Box B</b>		One-shot allocations: <b>\$64,496</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,357,291</b>	<b>\$64,496</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	12,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,455,033	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,096
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,030	0
5/9/2006	ONE-SHOT: SAM #32- Funds totaling \$27,900 are bring transferred from 13K103 to 13K056 for Shared AP services of Sylvia Victor-Wallace.	0	27,900
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	12,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,043	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(113,815)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$949,474</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$36,808</b>
<b>=IP base allocations</b>	<b>\$912,666</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$38,801</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$114,152)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$845,953</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$65,658
FY08 Average:	\$69,086
<b>Variance:</b>	<b>\$3,428</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	11.32
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$38,801</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$111,228)
Reg Adj Per Capita:	(\$2,924)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$114,152)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	152	127	-25	-1.26	\$86	(\$2,150)
Elem:	93	84	-9	-0.35	\$86	(\$774)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.61		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$111,228)		
SpecEd_EL:	15	15	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>260</b>	<b>226</b>	<b>-34</b>	<b>Total Per Capita:</b>		<b>(\$2,924)</b>

<b>Box B</b>		One-shot allocations: <b>\$36,808</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$912,666</b>	<b>\$36,808</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	937,664	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,922
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	8,610	0
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
10/20/2006	SAM 01: Instructional Programs: Transferring funds from 16K025 to 16K534	24,150	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,790	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	179	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(62,727)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,335,163</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$11,976</b>
<b>=IP base allocations</b>	<b>\$1,323,187</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$26,580</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$1,837)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,356,568</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$65,583
FY08 Average:	\$66,963
<b>Variance:</b>	<b>\$1,380</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	19.26
Total Base Number Of Teachers * Salary variance:	<b>\$26,580</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	<b>(\$2,009)</b>
Reg Adj Per Capita:	\$172
Activity Fee:	\$0
Total Register Adj:	<b>(\$1,837)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	279	287	8	0.40	\$86	\$688
Elem:	132	121	-11	-0.43	\$86	(\$946)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.03		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$2,009)</b>		
SpecEd_EL:	12	17	5		\$86	\$430
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>423</b>	<b>425</b>	<b>2</b>	<b>Total Per Capita:</b>		<b>\$172</b>

<b>Box B</b>		One-shot allocations: <b>\$11,976</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$1,323,187</b>	<b>\$11,976</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,451,863	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,476
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,430	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,458	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	51	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(148,615)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,303,304</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>(\$4,834)</b>
<b>=IP base allocations</b>	<b>\$1,308,138</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$57,783</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$106,887)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$4,913</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,263,947</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$59,785
FY08 Average:	\$64,068
<b>Variance:</b>	<b>\$4,283</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	13.49
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$57,783</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$101,227)
Reg Adj Per Capita:	(\$5,660)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$106,887)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
<b>Overhead adj:</b>	<b>\$4,913</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	10	0	-10	-0.50	\$86	(\$860)
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	265	243	-22	-1.08	\$200	(\$4,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.58		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$101,227)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	24	22	-2		\$200	(\$400)
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>299</b>	<b>265</b>	<b>-34</b>	<b>Total Per Capita:</b>		<b>(\$5,660)</b>

<b>Box B</b>		One-shot allocations: <b>(\$4,834)</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,308,138</b>	<b>(\$4,834)</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,347,001	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,926
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	6,060	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
5/9/2006	ONE-SHOT: SAM #32- Funds totaling \$27,900 are being transferred from 13K103 to 13K056 for Shared AP services of Sylvia Victor-Wallace.	0	(27,900)
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,997	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(18,680)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$3,029,741</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$25,052</b>
<b>=IP base allocations</b>	<b>\$3,004,689</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$120,692</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$85,133)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,048,156</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$62,778
FY08 Average:	\$65,799
<b>Variance:</b>	<b>\$3,022</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	39.94
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$120,692</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$80,933)
Reg Adj Per Capita:	(\$4,200)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$85,133)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	815	790	-25	-1.23	\$200	(\$5,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.23		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$80,933)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	62	66	4		\$200	\$800
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>877</b>	<b>856</b>	<b>-21</b>	<b>Total Per Capita:</b>		<b>(\$4,200)</b>

<b>Box B</b>		One-shot allocations: <b>\$25,052</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$3,004,689</b>	<b>\$25,052</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,038,256	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	24,552
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,880	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,059	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(55,506)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,688,074</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$98,305</b>
<b>=IP base allocations</b>	<b>\$1,589,769</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$73,100</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$493,140)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,177,637</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$62,801
FY08 Average:	\$66,822
<b>Variance:</b>	<b>\$4,021</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.18
Total Base Number Of Teachers * Salary variance:	<b>\$73,100</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$461,740)
Reg Adj Per Capita:	(\$31,400)
Activity Fee:	\$0
Total Register Adj:	<b>(\$493,140)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	371	230	-141	-6.91	\$200	(\$28,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-6.91		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$461,740)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	62	46	-16		\$200	(\$3,200)
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>433</b>	<b>276</b>	<b>-157</b>	<b>Total Per Capita:</b>	<b>(\$31,400)</b>	

<b>Box B</b>		One-shot allocations: <b>\$98,305</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,589,769</b>	<b>\$98,305</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	42,039
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,595,860	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,728
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	8,820	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	42,038
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,901	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(19,812)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,128,709</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$41,984</b>
<b>=IP base allocations</b>	<b>\$1,086,725</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$53,081</b>
<b>+Register Adjustment (Box E):</b>	<b>\$17,178</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,165,622</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$66,321
FY08 Average:	\$70,858
<b>Variance:</b>	<b>\$4,537</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	11.7
Total Base Number Of Teachers * Salary variance:	<b>\$53,081</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$17,006
Reg Adj Per Capita:	\$172
Activity Fee:	\$0
Total Register Adj:	<b>\$17,178</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	168	186	18	0.91	\$86	\$1,548
Elem:	82	65	-17	-0.67	\$86	(\$1,462)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.24		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$17,006		
SpecEd_EL:	9	10	1		\$86	\$86
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>259</b>	<b>261</b>	<b>2</b>	<b>Total Per Capita:</b>		<b>\$172</b>

<b>Box B</b>		One-shot allocations: <b>\$41,984</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,086,725</b>	<b>\$41,984</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	971,124	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	6,484
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	6,660	0
9/20/2006	SAM #51: Additional school appeal funds are being provided	0	35,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,865	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	96	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	105,980	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,384,519</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$14,987</b>
<b>=IP base allocations</b>	<b>\$1,369,532</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$76,012</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$75,866)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,378,316</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$66,660
FY08 Average:	\$71,046
<b>Variance:</b>	<b>\$4,386</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	17.33
Total Base Number Of Teachers * Salary variance:	<b>\$76,012</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	<b>(\$73,888)</b>
Reg Adj Per Capita:	<b>(\$1,978)</b>
Activity Fee:	\$0
Total Register Adj:	<b>(\$75,866)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	239	220	-19	-0.96	\$86	(\$1,634)
Elem:	134	132	-2	-0.08	\$86	(\$172)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.04		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$73,888)</b>		
SpecEd_EL:	38	36	-2		\$86	(\$172)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>411</b>	<b>388</b>	<b>-23</b>	<b>Total Per Capita:</b>		<b>(\$1,978)</b>

<b>Box B</b>		One-shot allocations: <b>\$14,987</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,369,532</b>	<b>\$14,987</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,723,629	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,487
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,780	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,310	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	<b>(375,187)</b>	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,913,288</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$204,751</b>
<b>=IP base allocations</b>	<b>\$1,708,537</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$22,933</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$298,894)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,440,484</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$62,341
FY08 Average:	\$63,468
<b>Variance:</b>	<b>\$1,127</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.34
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$22,933</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$279,894)
Reg Adj Per Capita:	(\$19,000)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$298,894)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	415	325	-90	-4.41	\$200	(\$18,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-4.41		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$279,894)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	49	44	-5		\$200	(\$1,000)
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>464</b>	<b>369</b>	<b>-95</b>	<b>Total Per Capita:</b>		<b>(\$19,000)</b>

<b>Box B</b>		One-shot allocations: <b>\$204,751</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,708,537</b>	<b>\$204,751</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	89,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,837,519	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,251
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,240	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	89,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,010	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	635	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(149,867)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,374,206</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$91,764</b>
<b>=IP base allocations</b>	<b>\$2,282,442</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$60,022</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$18,895)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,332,879</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$57,304
FY08 Average:	\$59,459
<b>Variance:</b>	<b>\$2,154</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	27.86
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$60,022</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$24,973)
Reg Adj Per Capita:	\$6,050
Activity Fee:	\$28
<b>Total Register Adj:</b>	<b>(\$18,895)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	262	236	-26	-1.27	\$200	(\$5,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	354	374	20	0.85	\$450	\$9,000
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.42		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$24,973)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	23	28	5		\$450	\$2,250
<b>Total K-12:</b>	<b>639</b>	<b>638</b>	<b>-1</b>	<b>Total Per Capita:</b>	<b>\$6,050</b>	

<b>Box B</b>		One-shot allocations: <b>\$91,764</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,282,442</b>	<b>\$91,764</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	30,849
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,413,402	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	18,611
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	23,505	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	956
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	30,848
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,354	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	733	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(158,552)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$919,148</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$126,352</b>
<b>=IP base allocations</b>	<b>\$792,796</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$63,886</b>
<b>+Register Adjustment (Box E):</b>	<b>\$130,988</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$995,578</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$59,752
FY08 Average:	\$66,244
<b>Variance:</b>	<b>\$6,492</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	9.84
Total Base Number Of Teachers * Salary variance:	<b>\$63,886</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$127,188
Reg Adj Per Capita:	\$3,800
Activity Fee:	\$0
Total Register Adj:	<b>\$130,988</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*d factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	240	240	11.76	\$200	\$48,000
MS_NT1:	221	0	-221	-9.84	\$200	(\$44,200)
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.92		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$127,188		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>221</b>	<b>240</b>	<b>19</b>	<b>Total Per Capita:</b>		<b>\$3,800</b>

<b>Box B</b>		One-shot allocations: <b>\$126,352</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$792,796</b>	<b>\$126,352</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	807,354	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	6,348
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	4,560	0
9/5/2006	ONE-SHOT: FY07 appeals- amount is attributed to breakage; additional classes were created as class size exceeds contractual mandates.	0	119,504
9/20/2006	SAM #51: Additional school appeal funds are being provided	0	119,504
9/25/2006	ONE SHOT: SAM #32 - Revseral of appeals funds mistakenly double-allocated.	0	(119,504)
11/9/2006	FY07 DC37 and Managerial CB adjustment	805	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(19,923)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,198,801</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$72,149</b>
<b>=IP base allocations</b>	<b>\$1,126,652</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$28,600</b>
<b>+Register Adjustment (Box E):</b>	<b>\$15,270</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,179,160</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$69,975
FY08 Average:	\$72,307
<b>Variance:</b>	<b>\$2,333</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	12.26
Total Base Number Of Teachers * Salary variance:	<b>\$28,600</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$15,184
Reg Adj Per Capita:	\$86
Activity Fee:	\$0
Total Register Adj:	<b>\$15,270</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	176	185	9	0.45	\$86	\$774
Elem:	86	80	-6	-0.24	\$86	(\$516)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.21		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>\$15,184</b>		
SpecEd_EL:	23	21	-2		\$86	(\$172)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>285</b>	<b>286</b>	<b>1</b>	<b>Total Per Capita:</b>		<b>\$86</b>

<b>Box B</b>		One-shot allocations: <b>\$72,149</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,126,652</b>	<b>\$72,149</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	32,040
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,051,903	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,569
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	8,190	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	32,040
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,850	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	64,709	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,584,208</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$14,879</b>
<b>=IP base allocations</b>	<b>\$2,569,329</b>
<b>+Salary Adjustment (Box D):</b>	<b>(\$176,479)</b>
<b>+Register Adjustment (Box E):</b>	<b>\$45,742</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,447,230</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$72,998
FY08 Average:	\$66,603
<b>Variance:</b>	<b>(\$6,394)</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	27.6
Total Base Number Of Teachers * Salary variance:	<b>(\$176,479)</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$44,624
Reg Adj Per Capita:	\$1,118
Activity Fee:	\$0
Total Register Adj:	<b>\$45,742</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	414	418	4	0.20	\$86	\$344
Elem:	171	183	12	0.47	\$86	\$1,032
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.67		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$44,624		
SpecEd_EL:	9	6	-3		\$86	(\$258)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>594</b>	<b>607</b>	<b>13</b>	<b>Total Per Capita:</b>	<b>\$1,118</b>	

<b>Box B</b>		One-shot allocations: <b>\$14,879</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$2,569,329</b>	<b>\$14,879</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,284,983	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,379
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,810	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,117	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	84	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	258,335	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$842,349</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$113,148</b>
<b>=IP base allocations</b>	<b>\$729,201</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$47,393</b>
<b>+Register Adjustment (Box E):</b>	<b>\$5,771</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$791,003</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$67,612
FY08 Average:	\$73,839
<b>Variance:</b>	<b>\$6,228</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	7.61
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$47,393</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$5,169
Reg Adj Per Capita:	\$602
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$5,771</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	101	93	-8	-0.40	\$86	(\$688)
Elem:	64	76	12	0.47	\$86	\$1,032
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.07		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$5,169		
SpecEd_EL:	16	19	3		\$86	\$258
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>181</b>	<b>188</b>	<b>7</b>	<b>Total Per Capita:</b>		<b>\$602</b>

<b>Box B</b>		One-shot allocations: <b>\$113,148</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$729,201</b>	<b>\$113,148</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	748,678	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	5,426
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	5,820	0
5/26/2006	SAM#40: Robin Hood Libraries	0	107,222
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,511	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	31	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(28,839)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,067,475</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$21,438</b>
<b>=IP base allocations</b>	<b>\$1,046,037</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$2,825</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$17,921)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$4,913</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,035,854</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$51,247
FY08 Average:	\$51,532
<b>Variance:</b>	<b>\$285</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	9.9
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$2,825</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$17,521)
Reg Adj Per Capita:	(\$400)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$17,921)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
<b>Overhead adj:</b>	<b>\$4,913</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	202	195	-7	-0.34	\$200	(\$1,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.34		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$17,521)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	17	22	5		\$200	\$1,000
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>219</b>	<b>217</b>	<b>-2</b>		<b>Total Per Capita:</b>	<b>(\$400)</b>

<b>Box B</b>		One-shot allocations: <b>\$21,438</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,046,037</b>	<b>\$21,438</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,102,412	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,298
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	4,680	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(\$29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,388	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	33	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(\$33,236)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,539,103</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$12,518</b>
<b>=IP base allocations</b>	<b>\$1,526,585</b>
<b>+Salary Adjustment (Box D):</b>	<b>(\$26,126)</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$89,106)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,419,991</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$65,446
FY08 Average:	\$64,065
<b>Variance:</b>	<b>(\$1,382)</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	18.91
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>(\$26,126)</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$87,128)
Reg Adj Per Capita:	(\$1,978)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$89,106)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	276	249	-27	-1.36	\$86	(\$2,322)
Elem:	127	127	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.36		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$87,128)		
SpecEd_EL:	8	12	4		\$86	\$344
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>411</b>	<b>388</b>	<b>-23</b>	<b>Total Per Capita:</b>		<b>(\$1,978)</b>

<b>Box B</b>		One-shot allocations: <b>\$12,518</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,526,585</b>	<b>\$12,518</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,591,570	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,018
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,200	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,945	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	172	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(84,302)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,167,258</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$9,751</b>
<b>=IP base allocations</b>	<b>\$1,157,507</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$41,335</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$41,581)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,165,899</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$64,669
FY08 Average:	\$67,706
<b>Variance:</b>	<b>\$3,037</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	13.61
Total Base Number Of Teachers * Salary variance:	<b>\$41,335</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	<b>(\$39,947)</b>
Reg Adj Per Capita:	<b>(\$1,634)</b>
Activity Fee:	\$0
Total Register Adj:	<b>(\$41,581)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	185	185	0	0.00	\$86	\$0
Elem:	109	94	-15	-0.59	\$86	(\$1,290)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.59		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$39,947)</b>		
SpecEd_EL:	17	13	-4		\$86	(\$344)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>311</b>	<b>292</b>	<b>-19</b>	<b>Total Per Capita:</b>		<b>(\$1,634)</b>

<b>Box B</b>		One-shot allocations: <b>\$9,751</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$1,157,507</b>	<b>\$9,751</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,201,234	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,251
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,020	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,493	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	<b>(58,240)</b>	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,335,307</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$22,740</b>
<b>=IP base allocations</b>	<b>\$1,312,567</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$22,557</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$83,162)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$4,913</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,256,875</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$57,330
FY08 Average:	\$59,062
<b>Variance:</b>	<b>\$1,731</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	13.03
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$22,557</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$77,962)
Reg Adj Per Capita:	(\$5,200)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$83,162)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
<b>Overhead adj:</b>	<b>\$4,913</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	266	239	-27	-1.32	\$200	(\$5,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.32		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$77,962)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	19	20	1		\$200	\$200
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>285</b>	<b>259</b>	<b>-26</b>	<b>Total Per Capita:</b>		<b>(\$5,200)</b>

<b>Box B</b>		One-shot allocations: <b>\$22,740</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,312,567</b>	<b>\$22,740</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,323,141	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,600
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	5,660	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(\$29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,910	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	96	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	9,000	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$662,786</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$76,712</b>
<b>=IP base allocations</b>	<b>\$586,074</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$40,884</b>
<b>+Register Adjustment (Box E):</b>	<b>\$158,475</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$31,913</b>
<b>= '08 Base Facsimile:</b>	<b>\$817,346</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$50,038
FY08 Average:	\$56,875
<b>Variance:</b>	<b>\$6,837</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	5.98
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$40,884</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$147,875
Reg Adj Per Capita:	\$10,600
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$158,475</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$31,913
<b>Overhead adj:</b>	<b>\$31,913</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	122	175	53	2.60	\$200	\$10,600
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				2.60		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$147,875		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>122</b>	<b>175</b>	<b>53</b>		<b>Total Per Capita:</b>	<b>\$10,600</b>

<b>Box B</b>		One-shot allocations: <b>\$76,712</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$586,074</b>	<b>\$76,712</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	10,000
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	684,305	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,062
4/11/2006	Sam#29: New School OTPS	0	41,010
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	3,000	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,161	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(74,152)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,011,843</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$124,570</b>
<b>=IP base allocations</b>	<b>\$887,273</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$59,044</b>
<b>+Register Adjustment (Box E):</b>	<b>\$254,814</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$56,314</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,257,445</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$49,504
FY08 Average:	\$55,942
<b>Variance:</b>	<b>\$6,439</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	9.17
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$59,044</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$213,698
Reg Adj Per Capita:	\$40,500
Activity Fee:	\$616
<b>Total Register Adj:</b>	<b>\$254,814</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$56,314
<b>Overhead adj:</b>	<b>\$56,314</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	216	306	90	3.82	\$450	\$40,500
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.82		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$213,698		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>216</b>	<b>306</b>	<b>90</b>	<b>Total Per Capita:</b>		<b>\$40,500</b>

<b>Box B</b>		One-shot allocations: <b>\$124,570</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$887,273</b>	<b>\$124,570</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	899,064	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,930
4/11/2006	Sam#29: New School OTPS	0	57,500
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,810	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	12,421	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	78	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(4,860)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$683,412</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$132,620</b>
<b>=IP base allocations</b>	<b>\$550,792</b>
<b>+Salary Adjustment (Box D):</b>	<b>(\$25,792)</b>
<b>+Register Adjustment (Box E):</b>	<b>\$293,161</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$56,314</b>
<b>= '08 Base Facsimile:</b>	<b>\$874,475</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$64,993
FY08 Average:	\$58,078
<b>Variance:</b>	<b>(\$6,915)</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	3.73
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>(\$25,792)</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$246,251
Reg Adj Per Capita:	\$46,350
Activity Fee:	\$560
<b>Total Register Adj:</b>	<b>\$293,161</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$56,314
<b>Overhead adj:</b>	<b>\$56,314</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	88	188	100	4.24	\$450	\$45,000
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				4.24		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$246,251		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	7	10	3		\$450	\$1,350
<b>Total K-12:</b>	<b>95</b>	<b>198</b>	<b>103</b>	<b>Total Per Capita:</b>	<b>\$46,350</b>	

<b>Box B</b>		One-shot allocations: <b>\$132,620</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$550,792</b>	<b>\$132,620</b>
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	609,310	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,930
4/11/2006	Sam#29: New School OTPS	0	102,300
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
4/18/2006	SAM#6: Math coach, cash	0	5,775
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,576	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(61,094)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$3,676,462</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$117,028</b>
<b>=IP base allocations</b>	<b>\$3,559,434</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$164,347</b>
<b>+Register Adjustment (Box E):</b>	<b>\$105,632</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,838,723</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$60,183
FY08 Average:	\$64,344
<b>Variance:</b>	<b>\$4,161</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	39.5
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$164,347</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$90,082
Reg Adj Per Capita:	\$14,850
Activity Fee:	\$700
<b>Total Register Adj:</b>	<b>\$105,632</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	931	964	33	1.40	\$450	\$14,850
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.40		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$90,082		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	1	1	0		\$450	\$0
<b>Total K-12:</b>	<b>932</b>	<b>965</b>	<b>33</b>	<b>Total Per Capita:</b>		<b>\$14,850</b>

<b>Box B</b>		One-shot allocations: <b>\$117,028</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$3,559,434</b>	<b>\$117,028</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,311,756	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	23,494
4/11/2006	SAM#1 Midyear Payback	0	(77,222)
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	38,880	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
5/22/2006	AdjSAM#1 Midyear payback is being restored AdjSAM#1 Midyear payback is being restored	0	77,222
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	754
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,278	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	201,520	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$17,000,296</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$292,109</b>
<b>=IP base allocations</b>	<b>\$16,708,187</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$573,878</b>
<b>+Register Adjustment (Box E):</b>	<b>\$470,921</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$17,762,296</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$70,826
FY08 Average:	\$73,808
<b>Variance:</b>	<b>\$2,982</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	192.47
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$573,878</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$414,801
Reg Adj Per Capita:	\$55,350
Activity Fee:	\$770
<b>Total Register Adj:</b>	<b>\$470,921</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	4,213	4,336	123	5.62	\$450	\$55,350
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				5.62		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$414,801		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>4,213</b>	<b>4,336</b>	<b>123</b>		<b>Total Per Capita:</b>	<b>\$55,350</b>

<b>Box B</b>		One-shot allocations: <b>\$292,109</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$16,708,187	\$292,109
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	16,522,334	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	111,857
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	190,170	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
6/26/2006	SAM#46: Specialized High School Admissions Testing	0	84,721
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	2,751
11/9/2006	FY07 DC37 and Managerial CB adjustment	42,207	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	570	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
12/20/2006	"SAM #77 School Allocation, Adjustment & Amendment Part III: Reimbursement to Regional schools for Autonomous Zone students attending Regional summer school program. ""	543	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(47,637)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,574,482</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$58,064</b>
<b>=IP base allocations</b>	<b>\$1,516,418</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$54,010</b>
<b>+Register Adjustment (Box E):</b>	<b>\$85,523</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,665,261</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$60,021
FY08 Average:	\$63,608
<b>Variance:</b>	<b>\$3,586</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	15.06
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$54,010</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$73,149
Reg Adj Per Capita:	\$12,150
Activity Fee:	\$224
<b>Total Register Adj:</b>	<b>\$85,523</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	355	382	27	1.15	\$450	\$12,150
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.15		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$73,149		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>355</b>	<b>382</b>	<b>27</b>	<b>Total Per Capita:</b>	<b>\$12,150</b>	

<b>Box B</b>		One-shot allocations: <b>\$58,064</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,516,418</b>	<b>\$58,064</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	17,079
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,470,719	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,844
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,750	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	922
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	17,079
11/9/2006	FY07 DC37 and Managerial CB adjustment	14,911	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	184	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	14,854	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,274,475</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$79,413</b>
<b>=IP base allocations</b>	<b>\$1,195,062</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$72,918</b>
<b>+Register Adjustment (Box E):</b>	<b>\$253,270</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$6,314</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,527,564</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$49,377
FY08 Average:	\$54,851
<b>Variance:</b>	<b>\$5,474</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	13.32
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$72,918</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$211,725
Reg Adj Per Capita:	\$40,950
Activity Fee:	\$595
<b>Total Register Adj:</b>	<b>\$253,270</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
<b>Overhead adj:</b>	<b>\$6,314</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	314	405	91	3.86	\$450	\$40,950
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.86		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$211,725		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	2	2	0		\$450	\$0
<b>Total K-12:</b>	<b>316</b>	<b>407</b>	<b>91</b>		<b>Total Per Capita:</b>	<b>\$40,950</b>

<b>Box B</b>		One-shot allocations: <b>\$79,413</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,195,062</b>	<b>\$79,413</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,210,595	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	5,968
4/11/2006	Sam#29: New School OTPS	0	58,450
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,400	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	855
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,451	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(14,144)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,243,581</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$80,735</b>
<b>=IP base allocations</b>	<b>\$1,162,846</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$74,645</b>
<b>+Register Adjustment (Box E):</b>	<b>\$272,106</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$6,314</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,515,911</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$54,757
FY08 Average:	\$60,826
<b>Variance:</b>	<b>\$6,069</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.3
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$74,645</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$229,922
Reg Adj Per Capita:	\$41,400
Activity Fee:	\$784
<b>Total Register Adj:</b>	<b>\$272,106</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
<b>Overhead adj:</b>	<b>\$6,314</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	290	379	89	3.78	\$450	\$40,050
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.78		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$229,922		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	4	7	3		\$450	\$1,350
<b>Total K-12:</b>	<b>294</b>	<b>386</b>	<b>92</b>		<b>Total Per Capita:</b>	<b>\$41,400</b>

<b>Box B</b>		One-shot allocations: <b>\$80,735</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,162,846	\$80,735
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,134,665	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	5,317
4/11/2006	Sam#29: New School OTPS	0	40,875
4/12/2006	FY07 MIS 6,7,8 coverage	0	21,903
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,015	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(21,903)	0
4/27/2006	Adjustment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being adjusted.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,497	0
1/3/2007	SAM #77 School Allocation, Adjustment & Amendment Part III: Transferring funds from 18 schools to 79M560 for shared position (Susan Harrison).	0	(1,500)
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	65,812	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$663,867</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$118,560</b>
<b>=IP base allocations</b>	<b>\$545,307</b>
<b>+Salary Adjustment (Box D):</b>	<b>(\$38,123)</b>
<b>+Register Adjustment (Box E):</b>	<b>\$212,317</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$4,913</b>
<b>= '08 Base Facsimile:</b>	<b>\$724,414</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$64,993
FY08 Average:	\$55,850
<b>Variance:</b>	<b>(\$9,142)</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	4.17
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>(\$38,123)</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$194,917
Reg Adj Per Capita:	\$17,400
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$212,317</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
<b>Overhead adj:</b>	<b>\$4,913</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	85	0	-85	-4.17	\$200	(\$17,000)
MS_NT1:	0	172	172	7.66	\$200	\$34,400
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.49		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$194,917		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>85</b>	<b>172</b>	<b>87</b>	<b>Total Per Capita:</b>	<b>\$17,400</b>	

<b>Box B</b>		One-shot allocations: <b>\$118,560</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$545,307	\$118,560
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	531,508	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,197
4/11/2006	Sam#29: New School OTPS	0	86,883
4/12/2006	SAM#6: Math coach, cash	0	7,865
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	13,799	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,431,410</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$78,503</b>
<b>=IP base allocations</b>	<b>\$2,352,907</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$86,361</b>
<b>+Register Adjustment (Box E):</b>	<b>\$62,643</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,511,221</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$55,835
FY08 Average:	\$59,025
<b>Variance:</b>	<b>\$3,190</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	27.07
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$86,361</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$50,171
Reg Adj Per Capita:	\$12,150
Activity Fee:	\$322
<b>Total Register Adj:</b>	<b>\$62,643</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	638	658	20	0.85	\$450	\$9,000
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.85		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$50,171		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	39	46	7		\$450	\$3,150
<b>Total K-12:</b>	<b>677</b>	<b>704</b>	<b>27</b>	<b>Total Per Capita:</b>	<b>\$12,150</b>	

<b>Box B</b>		One-shot allocations: <b>\$78,503</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,352,907</b>	<b>\$78,503</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,226,537	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	18,041
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	29,700	0
10/19/2006	Advanced Placement Initiative	14,101	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(38)
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,309	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	191	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	69,069	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,399,049</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$93,966</b>
<b>=IP base allocations</b>	<b>\$1,305,083</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$52,885</b>
<b>+Register Adjustment (Box E):</b>	<b>\$9,597</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,376,875</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$53,898
FY08 Average:	\$58,349
<b>Variance:</b>	<b>\$4,452</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	11.88
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$52,885</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$7,585
Reg Adj Per Capita:	\$2,250
Activity Fee:	(\$238)
<b>Total Register Adj:</b>	<b>\$9,597</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	280	283	3	0.13	\$450	\$1,350
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.13		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$7,585		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	13	15	2		\$450	\$900
<b>Total K-12:</b>	<b>293</b>	<b>298</b>	<b>5</b>	<b>Total Per Capita:</b>	<b>\$2,250</b>	

<b>Box B</b>		One-shot allocations: <b>\$93,966</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,305,083</b>	<b>\$93,966</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	42,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,377,861	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,678
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,265	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	788
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	42,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,889	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	488	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(95,420)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$632,014</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$118,560</b>
<b>=IP base allocations</b>	<b>\$513,454</b>
<b>+Salary Adjustment (Box D):</b>	<b>(\$48,352)</b>
<b>+Register Adjustment (Box E):</b>	<b>\$222,060</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$4,913</b>
<b>= '08 Base Facsimile:</b>	<b>\$692,075</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$64,993
FY08 Average:	\$51,854
<b>Variance:</b>	<b>(\$13,139)</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	3.68
Total Base Number Of Teachers * Salary variance:	<b>(\$48,352)</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$205,860
Reg Adj Per Capita:	\$16,200
Activity Fee:	\$0
Total Register Adj:	<b>\$222,060</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	<b>\$4,913</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	75	156	81	3.97	\$200	\$16,200
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.97		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$205,860		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>75</b>	<b>156</b>	<b>81</b>	<b>Total Per Capita:</b>		<b>\$16,200</b>

<b>Box B</b>		One-shot allocations: <b>\$118,560</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$513,454</b>	<b>\$118,560</b>
6/8/2006	Adj. SAM#1 FY 07 Initial Instructional Programs Allocation. Location code change from 17K527 to 13K527.	531,508	0
6/8/2006	Adj. SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards). Location code change from 17K527 to 13K527.	0	2,197
6/8/2006	Adj. SAM#6 Literacy Coach - cash. Location code change from 17K527 to 13K527.	0	7,865
6/8/2006	Adj. SAM#6: Math coach, cash. Location code change from 17K527 to 13K527.	0	21,615
6/8/2006	Adj. Sam#29: New School OTPS. Location code change from 17K527 to 13K527.	0	86,883
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,994	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(20,048)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,237,376</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$36,763</b>
<b>=IP base allocations</b>	<b>\$1,200,613</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$66,174</b>
<b>+Register Adjustment (Box E):</b>	<b>\$11,883</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$4,913</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,283,583</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$52,101
FY08 Average:	\$57,416
<b>Variance:</b>	<b>\$5,315</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	12.45
Total Base Number Of Teachers * Salary variance:	<b>\$66,174</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$11,483
Reg Adj Per Capita:	\$400
Activity Fee:	\$0
Total Register Adj:	<b>\$11,883</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	<b>\$4,913</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	254	258	4	0.20	\$200	\$800
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.20		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>\$11,483</b>		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	22	20	-2		\$200	(\$400)
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>276</b>	<b>278</b>	<b>2</b>	<b>Total Per Capita:</b>		<b>\$400</b>

<b>Box B</b>		One-shot allocations: <b>\$36,763</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,200,613</b>	<b>\$36,763</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,224,091	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,623
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	5,540	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,027	0
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(2,805)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,829,907</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$55,377</b>
<b>=IP base allocations</b>	<b>\$1,774,530</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$32,725</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$30,300)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,786,265</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$55,050
FY08 Average:	\$57,318
<b>Variance:</b>	<b>\$2,268</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	14.43
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$32,725</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$29,232)
Reg Adj Per Capita:	(\$900)
Activity Fee:	(\$168)
<b>Total Register Adj:</b>	<b>(\$30,300)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	340	328	-12	-0.51	\$450	(\$5,400)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.51		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$29,232)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	10	10		\$450	\$4,500
<b>Total K-12:</b>	<b>340</b>	<b>338</b>	<b>-2</b>		<b>Total Per Capita:</b>	<b>(\$900)</b>

<b>Box B</b>		One-shot allocations: <b>\$55,377</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,774,530</b>	<b>\$55,377</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,782,539	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,813
4/11/2006	Sam#29: New School OTPS	0	46,075
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,840	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	989
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,930	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	1,697	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(33,476)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$5,751,269</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$271,093</b>
<b>=IP base allocations</b>	<b>\$5,480,176</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$232,347</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$36,649)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$5,685,184</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$68,154
FY08 Average:	\$73,368
Variance:	\$5,214

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	44.56
Total Base Number Of Teachers * Salary variance:	\$232,347

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$42,553)
Reg Adj Per Capita:	\$5,400
Activity Fee:	\$504
Total Register Adj:	(\$36,649)

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	920	908	-12	-0.58	\$450	(\$5,400)
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.58		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$42,553)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	73	97	24		\$450	\$10,800
<b>Total K-12:</b>	<b>993</b>	<b>1,005</b>	<b>12</b>	<b>Total Per Capita:</b>		<b>\$5,400</b>

<b>Box B</b>		One-shot allocations: <b>\$271,093</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$5,480,176	\$271,093
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	5,082,380	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	26,913
4/12/2006	FY07 MIS 6,7,8 coverage	0	27,262
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	41,400	0
4/12/2006	SAM Literacy Coach - cash	0	15,730
9/15/2006	SAM 64, Success Via Apprenticeship (SVA) Program	0	155,926
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
10/19/2006	Advanced Placement Initiative	16,565	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,376
11/9/2006	FY07 DC37 and Managerial CB adjustment	28,614	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	980	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	310,237	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$3,754,074</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$98,579</b>
<b>=IP base allocations</b>	<b>\$3,655,495</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$91,409</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$250,398)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,505,816</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$59,448
FY08 Average:	\$61,688
<b>Variance:</b>	<b>\$2,239</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	40.82
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$91,409</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$217,142)
Reg Adj Per Capita:	(\$32,850)
Activity Fee:	(\$406)
<b>Total Register Adj:</b>	<b>(\$250,398)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	962	879	-83	-3.52	\$450	(\$37,350)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-3.52		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$217,142)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	10	20	10		\$450	\$4,500
<b>Total K-12:</b>	<b>972</b>	<b>899</b>	<b>-73</b>		<b>Total Per Capita:</b>	<b>(\$32,850)</b>

<b>Box B</b>		One-shot allocations: <b>\$98,579</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$3,655,495	\$98,579
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,529,510	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	24,932
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	42,885	0
6/22/2006	SAM #06: Transfer of coach funds from position to cash allocation categories	0	71,704
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,443
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,982	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	553	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	71,565	0