

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,203,602
-IP '07 one-shot alloc (Box B):	\$11,189
=IP base allocations	\$1,192,413
+Salary Adjustment (Box D):	\$22,374
+Register Adjustment (Box E):	(\$40,827)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,182,598

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,151
FY08 Average:	\$65,520
Variance:	\$1,369

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.34
Total Base Number Of Teachers * Salary variance:	\$22,374

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$39,967)
Reg Adj Per Capita:	(\$860)
Activity Fee:	\$0
Total Register Adj:	(\$40,827)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	239	223	-16	-0.81	\$86	(\$1,376)
Elem:	109	114	5	0.20	\$86	\$430
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.61		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$39,967)		
SpecEd_EL:	29	30	1		\$86	\$86
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	377	367	-10	Total Per Capita:		(\$860)

Box B		One-shot allocations: \$11,189	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,192,413	\$11,189
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,158,092	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,689
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,520	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,704	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	95	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	18,002	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,392,010
-IP '07 one-shot alloc (Box B):	\$234,981
=IP base allocations	\$1,157,029
+Salary Adjustment (Box D):	\$18,655
+Register Adjustment (Box E):	(\$86,221)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,098,101

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,583
FY08 Average:	\$66,775
Variance:	\$1,192

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.65
Total Base Number Of Teachers * Salary variance:	\$18,655

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$83,469)
Reg Adj Per Capita:	(\$2,752)
Activity Fee:	\$0
Total Register Adj:	(\$86,221)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	219	202	-17	-0.86	\$86	(\$1,462)
Elem:	117	107	-10	-0.39	\$86	(\$860)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.25		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$83,469)		
SpecEd_EL:	29	24	-5		\$86	(\$430)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	365	333	-32		Total Per Capita:	(\$2,752)

Box B		One-shot allocations: \$234,981	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,157,029	\$234,981
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,207,314	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,581
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,700	0
5/26/2006	SAM#40: Robin Hood Libraries	0	106,369
9/20/2006	SAM #51: Additional school appeal funds are being provided	0	117,531
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,436	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(66,421)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$950,014
-IP '07 one-shot alloc (Box B):	\$7,255
=IP base allocations	\$942,759
+Salary Adjustment (Box D):	\$13,083
+Register Adjustment (Box E):	(\$40,218)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$924,262

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,038
FY08 Average:	\$62,200
Variance:	\$1,162

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	11.26
Total Base Number Of Teachers * Salary variance:	\$13,083

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$39,186)
Reg Adj Per Capita:	(\$1,032)
Activity Fee:	\$0
Total Register Adj:	(\$40,218)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	167	153	-14	-0.71	\$86	(\$1,204)
Elem:	72	74	2	0.08	\$86	\$172
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.63		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$39,186)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	239	227	-12	Total Per Capita:		(\$1,032)

Box B		One-shot allocations: \$7,255	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$942,759	\$7,255
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	935,293	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	6,755
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,200	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,625	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(4,359)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,843,710
-IP '07 one-shot alloc (Box B):	\$68,504
=IP base allocations	\$1,775,206
+Salary Adjustment (Box D):	\$144,216
+Register Adjustment (Box E):	(\$227,247)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,700,813

Box C Average Teacher Salary Comparison	
FY07 Average:	\$72,302
FY08 Average:	\$78,227
Variance:	\$5,925

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	24.34
Total Base Number Of Teachers * Salary variance:	\$144,216

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$222,947)
Reg Adj Per Capita:	(\$4,300)
Activity Fee:	\$0
Total Register Adj:	(\$227,247)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	329	285	-44	-2.22	\$86	(\$3,784)
Elem:	197	181	-16	-0.63	\$86	(\$1,376)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.85		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$222,947)		
SpecEd_EL:	0	10	10		\$86	\$860
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	526	476	-50	Total Per Capita:		(\$4,300)

Box B		One-shot allocations: \$68,504	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,775,206	\$68,504
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	21,053
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,730,241	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,898
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,510	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,742	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	356	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	21,053
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	25,357	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,323,506
-IP '07 one-shot alloc (Box B):	\$153,045
=IP base allocations	\$1,170,461
+Salary Adjustment (Box D):	(\$37,421)
+Register Adjustment (Box E):	(\$9,358)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,132,320

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,104
FY08 Average:	\$58,490
Variance:	(\$2,613)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	14.32
Total Base Number Of Teachers * Salary variance:	(\$37,421)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$9,358)
Reg Adj Per Capita:	\$0
Activity Fee:	\$0
Total Register Adj:	(\$9,358)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	220	220	0	0.00	\$86	\$0
Elem:	82	78	-4	-0.16	\$86	(\$344)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.16		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$9,358)		
SpecEd_EL:	13	17	4		\$86	\$344
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	315	315	0	Total Per Capita:		\$0

Box B		One-shot allocations: \$153,045	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,170,461	\$153,045
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	72,271
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,085,409	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,003
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	8,790	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	72,271
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,711	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	71,551	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,851,141
-IP '07 one-shot alloc (Box B):	\$103,904
=IP base allocations	\$1,747,237
+Salary Adjustment (Box D):	\$122,289
+Register Adjustment (Box E):	(\$13,758)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,864,406

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,935
FY08 Average:	\$69,694
Variance:	\$4,758

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	25.7
Total Base Number Of Teachers * Salary variance:	\$122,289

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$13,242)
Reg Adj Per Capita:	(\$516)
Activity Fee:	\$0
Total Register Adj:	(\$13,758)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	360	357	-3	-0.15	\$86	(\$258)
Elem:	192	191	-1	-0.04	\$86	(\$86)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.19		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$13,242)		
SpecEd_EL:	14	12	-2		\$86	(\$172)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	566	560	-6	Total Per Capita:		(\$516)

Box B		One-shot allocations: \$103,904	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,747,237	\$103,904
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	30,258
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,723,897	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,789
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	16,920	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,770	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	127	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	30,077
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(477)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,605,896
-IP '07 one-shot alloc (Box B):	\$52,518
=IP base allocations	\$1,553,378
+Salary Adjustment (Box D):	\$24,435
+Register Adjustment (Box E):	\$1,175
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,587,626

Box C Average Teacher Salary Comparison	
FY07 Average:	\$66,152
FY08 Average:	\$67,371
Variance:	\$1,219

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.05
Total Base Number Of Teachers * Salary variance:	\$24,435

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$1,347
Reg Adj Per Capita:	(\$172)
Activity Fee:	\$0
Total Register Adj:	\$1,175

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	287	296	9	0.45	\$86	\$774
Elem:	142	131	-11	-0.43	\$86	(\$946)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.02		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$1,347		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	429	427	-2	Total Per Capita:		(\$172)

Box B		One-shot allocations: \$52,518	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,553,378	\$52,518
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	6,577
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,520,733	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,584
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,660	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	6,577
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,845	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	17,140	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,987,876
-IP '07 one-shot alloc (Box B):	\$14,556
=IP base allocations	\$1,973,320
+Salary Adjustment (Box D):	\$55,234
+Register Adjustment (Box E):	(\$496,122)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,540,340

Box C Average Teacher Salary Comparison	
FY07 Average:	\$69,324
FY08 Average:	\$72,229
Variance:	\$2,906

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	19.01
Total Base Number Of Teachers * Salary variance:	\$55,234

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$467,322)
Reg Adj Per Capita:	(\$28,800)
Activity Fee:	\$0
Total Register Adj:	(\$496,122)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	388	256	-132	-6.47	\$200	(\$26,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-6.47		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$467,322)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	39	27	-12		\$200	(\$2,400)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	427	283	-144		Total Per Capita:	(\$28,800)

Box B		One-shot allocations: \$14,556	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,973,320	\$14,556
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,908,901	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,212
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	8,400	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,125	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	127	0
1/30/2007	SAM #94 UFT Reimbursement for Attendance at CB Meetings: Allocation distribution.	0	844
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	45,767	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,310,226
-IP '07 one-shot alloc (Box B):	\$35,468
=IP base allocations	\$2,274,758
+Salary Adjustment (Box D):	\$47,599
+Register Adjustment (Box E):	(\$147,764)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,182,501

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,639
FY08 Average:	\$65,076
Variance:	\$1,437

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	33.12
Total Base Number Of Teachers * Salary variance:	\$47,599

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$140,564)
Reg Adj Per Capita:	(\$7,200)
Activity Fee:	\$0
Total Register Adj:	(\$147,764)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	676	632	-44	-2.16	\$200	(\$8,800)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.16		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$140,564)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	44	52	8		\$200	\$1,600
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	720	684	-36	Total Per Capita:		(\$7,200)

Box B		One-shot allocations: \$35,468	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,274,758	\$35,468
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,309,023	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,968
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,960	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,013	0
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(55,238)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,750,199
-IP '07 one-shot alloc (Box B):	\$31,794
=IP base allocations	\$1,718,405
+Salary Adjustment (Box D):	\$14,411
+Register Adjustment (Box E):	(\$66,881)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,674,573

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,490
FY08 Average:	\$64,136
Variance:	\$646

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	22.3
Total Base Number Of Teachers * Salary variance:	\$14,411

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$65,419)
Reg Adj Per Capita:	(\$1,462)
Activity Fee:	\$0
Total Register Adj:	(\$66,881)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	315	294	-21	-1.06	\$86	(\$1,806)
Elem:	163	164	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.02		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$65,419)		
SpecEd_EL:	26	29	3		\$86	\$258
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	504	487	-17	Total Per Capita:		(\$1,462)

Box B		One-shot allocations: \$31,794	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,718,405	\$31,794
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	9,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,610,102	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,294
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,400	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	9,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,017	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	920	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	83,966	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,613,926
-IP '07 one-shot alloc (Box B):	\$157,899
=IP base allocations	\$3,456,027
+Salary Adjustment (Box D):	\$30,388
+Register Adjustment (Box E):	\$168,783
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$3,664,508

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,712
FY08 Average:	\$59,564
Variance:	\$852

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	35.68
Total Base Number Of Teachers * Salary variance:	\$30,388

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$135,210
Reg Adj Per Capita:	\$32,950
Activity Fee:	\$623
Total Register Adj:	\$168,783

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	503	481	-22	-1.08	\$200	(\$4,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	260	339	79	3.35	\$450	\$35,550
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				2.27		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$135,210		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	124	128	4		\$450	\$1,800
Total K-12:	887	948	61	Total Per Capita:		\$32,950

Box B		One-shot allocations: \$157,899	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$3,456,027	\$157,899
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	70,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,283,595	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,568
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	3,920
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	26,850	0
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	70,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(36,475)
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,760	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	59	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	138,763	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,839,737
-IP '07 one-shot alloc (Box B):	\$61,855
=IP base allocations	\$1,777,882
+Salary Adjustment (Box D):	\$71,490
+Register Adjustment (Box E):	\$31,408
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,889,418

Box C Average Teacher Salary Comparison	
FY07 Average:	\$76,584
FY08 Average:	\$80,313
Variance:	\$3,729

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	19.17
Total Base Number Of Teachers * Salary variance:	\$71,490

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$31,322
Reg Adj Per Capita:	\$86
Activity Fee:	\$0
Total Register Adj:	\$31,408

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	278	285	7	0.35	\$86	\$602
Elem:	131	132	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.39		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$31,322		
SpecEd_EL:	47	40	-7		\$86	(\$602)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	456	457	1	Total Per Capita:	\$86	

Box B		One-shot allocations: \$61,855	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,777,882	\$61,855
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	27,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,656,406	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,507
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,260	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,155	0
12/22/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	21,348
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	103,061	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,560,663
-IP '07 one-shot alloc (Box B):	\$131,352
=IP base allocations	\$1,429,311
+Salary Adjustment (Box D):	(\$13,650)
+Register Adjustment (Box E):	\$32,374
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,456,673

Box C Average Teacher Salary Comparison	
FY07 Average:	\$70,238
FY08 Average:	\$69,429
Variance:	(\$810)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.86
Total Base Number Of Teachers * Salary variance:	(\$13,650)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$32,632
Reg Adj Per Capita:	(\$258)
Activity Fee:	\$0
Total Register Adj:	\$32,374

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	233	240	7	0.35	\$86	\$602
Elem:	130	133	3	0.12	\$86	\$258
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.47		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$32,632		
SpecEd_EL:	29	16	-13		\$86	(\$1,118)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	392	389	-3	Total Per Capita:		(\$258)

Box B		One-shot allocations: \$131,352	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,429,311	\$131,352
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	60,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,379,415	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,852
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,550	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	60,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,668	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	64	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	33,614	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,669,949
-IP '07 one-shot alloc (Box B):	\$38,410
=IP base allocations	\$1,631,539
+Salary Adjustment (Box D):	(\$26,116)
+Register Adjustment (Box E):	(\$12,471)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,601,590

Box C Average Teacher Salary Comparison	
FY07 Average:	\$67,291
FY08 Average:	\$65,937
Variance:	(\$1,355)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	19.28
Total Base Number Of Teachers * Salary variance:	(\$26,116)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$11,869)
Reg Adj Per Capita:	(\$602)
Activity Fee:	\$0
Total Register Adj:	(\$12,471)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	295	289	-6	-0.30	\$86	(\$516)
Elem:	112	115	3	0.12	\$86	\$258
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.18		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$11,869)		
SpecEd_EL:	32	28	-4		\$86	(\$344)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	439	432	-7	Total Per Capita:		(\$602)

Box B		One-shot allocations: \$38,410	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,631,539	\$38,410
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	13,421
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,497,665	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,069
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,150	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	13,420
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,041	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	120,683	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,246,086
-IP '07 one-shot alloc (Box B):	\$100,495
=IP base allocations	\$3,145,591
+Salary Adjustment (Box D):	\$117,928
+Register Adjustment (Box E):	(\$191,161)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,080,266

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,715
FY08 Average:	\$67,457
Variance:	\$3,743

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	31.51
Total Base Number Of Teachers * Salary variance:	\$117,928

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$178,761)
Reg Adj Per Capita:	(\$12,400)
Activity Fee:	\$0
Total Register Adj:	(\$191,161)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	643	589	-54	-2.65	\$200	(\$10,800)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.65		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$178,761)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	60	52	-8		\$200	(\$1,600)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	703	641	-62	Total Per Capita:		(\$12,400)

Box B		One-shot allocations: \$100,495	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,145,591	\$100,495
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	40,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,114,344	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,995
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,920	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	40,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,089	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	95	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	14,143	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,055,179
-IP '07 one-shot alloc (Box B):	\$39,396
=IP base allocations	\$2,015,783
+Salary Adjustment (Box D):	\$65,091
+Register Adjustment (Box E):	\$82,091
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,171,603

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,402
FY08 Average:	\$64,815
Variance:	\$2,413

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	26.98
Total Base Number Of Teachers * Salary variance:	\$65,091

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$80,371
Reg Adj Per Capita:	\$1,720
Activity Fee:	\$0
Total Register Adj:	\$82,091

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	383	410	27	1.36	\$86	\$2,322
Elem:	195	192	-3	-0.12	\$86	(\$258)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.24		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$80,371		
SpecEd_EL:	13	9	-4		\$86	(\$344)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	591	611	20	Total Per Capita:	\$1,720	

Box B		One-shot allocations: \$39,396	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,015,783	\$39,396
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,927,368	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,600
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,010	0
10/4/2006	SAM01: Split H-Bank Assignment	0	23,296
10/5/2006	SAM01: Split H-Bank Assignment	0	(23,296)
10/5/2006	SAM01: Split H-Bank Assignment	0	23,296
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,067	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	66,338	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,601,177
-IP '07 one-shot alloc (Box B):	\$34,697
=IP base allocations	\$1,566,480
+Salary Adjustment (Box D):	\$48,116
+Register Adjustment (Box E):	(\$37,414)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,585,820

Box C Average Teacher Salary Comparison	
FY07 Average:	\$66,353
FY08 Average:	\$70,184
Variance:	\$3,831

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.56
Total Base Number Of Teachers * Salary variance:	\$48,116

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$35,092)
Reg Adj Per Capita:	(\$2,322)
Activity Fee:	\$0
Total Register Adj:	(\$37,414)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	186	173	-13	-0.66	\$86	(\$1,118)
Elem:	81	85	4	0.16	\$86	\$344
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.50		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$35,092)		
SpecEd_EL:	39	21	-18		\$86	(\$1,548)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	306	279	-27	Total Per Capita:		(\$2,322)

Box B		One-shot allocations: \$34,697	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,566,480	\$34,697
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,645,226	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,197
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,140	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(25,000)
11/9/2006	FY07 DC37 and Managerial CB adjustment	12,732	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(101,618)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,197,712
-IP '07 one-shot alloc (Box B):	\$58,503
=IP base allocations	\$1,139,209
+Salary Adjustment (Box D):	\$12,431
+Register Adjustment (Box E):	\$45,188
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,205,466

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,685
FY08 Average:	\$62,711
Variance:	\$1,027

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.11
Total Base Number Of Teachers * Salary variance:	\$12,431

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$43,898
Reg Adj Per Capita:	\$1,290
Activity Fee:	\$0
Total Register Adj:	\$45,188

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	177	190	13	0.66	\$86	\$1,118
Elem:	81	82	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.70		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$43,898		
SpecEd_EL:	40	41	1		\$86	\$86
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	298	313	15	Total Per Capita:		\$1,290

Box B		One-shot allocations: \$58,503	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,139,209	\$58,503
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,062,558	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,003
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	8,400	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,252	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	61,999	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,511,210
-IP '07 one-shot alloc (Box B):	\$25,972
=IP base allocations	\$1,485,238
+Salary Adjustment (Box D):	(\$1,935)
+Register Adjustment (Box E):	(\$109,300)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,382,641

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,225
FY08 Average:	\$65,103
Variance:	(\$122)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.8
Total Base Number Of Teachers * Salary variance:	(\$1,935)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$106,118)
Reg Adj Per Capita:	(\$3,182)
Activity Fee:	\$0
Total Register Adj:	(\$109,300)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	233	203	-30	-1.51	\$86	(\$2,580)
Elem:	103	100	-3	-0.12	\$86	(\$258)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.63		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$106,118)		
SpecEd_EL:	26	22	-4		\$86	(\$344)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	362	325	-37	Total Per Capita:		(\$3,182)

Box B		One-shot allocations: \$25,972	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,485,238	\$25,972
4/6/2006	SAM #1: First half of FY07 surplus rollover	0	7,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,538,770	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,472
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,430	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,897	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	7,500
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(66,859)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,686,864
-IP '07 one-shot alloc (Box B):	\$51,790
=IP base allocations	\$2,635,074
+Salary Adjustment (Box D):	\$166,927
+Register Adjustment (Box E):	(\$81,834)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,728,805

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,723
FY08 Average:	\$67,034
Variance:	\$4,311

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	38.72
Total Base Number Of Teachers * Salary variance:	\$166,927

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$79,770)
Reg Adj Per Capita:	(\$2,064)
Activity Fee:	\$0
Total Register Adj:	(\$81,834)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	555	525	-30	-1.51	\$86	(\$2,580)
Elem:	273	281	8	0.32	\$86	\$688
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.19		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$79,770)		
SpecEd_EL:	12	10	-2		\$86	(\$172)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	840	816	-24	Total Per Capita:		(\$2,064)

Box B		One-shot allocations: \$51,790	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,635,074	\$51,790
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,652,168	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	24,010
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	25,710	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	14,481	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(57,285)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,576,696
-IP '07 one-shot alloc (Box B):	\$15,530
=IP base allocations	\$1,561,166
+Salary Adjustment (Box D):	\$64,782
+Register Adjustment (Box E):	(\$86,061)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,548,525

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,904
FY08 Average:	\$67,934
Variance:	\$3,030

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	21.38
Total Base Number Of Teachers * Salary variance:	\$64,782

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$82,879)
Reg Adj Per Capita:	(\$3,182)
Activity Fee:	\$0
Total Register Adj:	(\$86,061)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	286	261	-25	-1.26	\$86	(\$2,150)
Elem:	177	178	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.22		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$82,879)		
SpecEd_EL:	67	54	-13		\$86	(\$1,118)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	530	493	-37	Total Per Capita:		(\$3,182)

Box B		One-shot allocations: \$15,530	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,561,166	\$15,530
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,592,300	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,030
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	16,260	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,538	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	76	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(51,008)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,265,293
-IP '07 one-shot alloc (Box B):	\$19,463
=IP base allocations	\$1,245,830
+Salary Adjustment (Box D):	\$71,762
+Register Adjustment (Box E):	(\$44,145)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,282,085

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,784
FY08 Average:	\$67,341
Variance:	\$4,556

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.75
Total Base Number Of Teachers * Salary variance:	\$71,762

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$42,425)
Reg Adj Per Capita:	(\$1,720)
Activity Fee:	\$0
Total Register Adj:	(\$44,145)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	207	211	4	0.20	\$86	\$344
Elem:	135	114	-21	-0.83	\$86	(\$1,806)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.63		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$42,425)		
SpecEd_EL:	21	18	-3		\$86	(\$258)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	363	343	-20	Total Per Capita:		(\$1,720)

Box B		One-shot allocations: \$19,463	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,245,830	\$19,463
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	4,314
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,259,604	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,336
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,160	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	4,313
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,604	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(31,538)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,708,208
-IP '07 one-shot alloc (Box B):	\$155,103
=IP base allocations	\$4,553,105
+Salary Adjustment (Box D):	\$172,199
+Register Adjustment (Box E):	(\$53,345)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$4,679,867

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,923
FY08 Average:	\$61,620
Variance:	\$2,697

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	63.85
Total Base Number Of Teachers * Salary variance:	\$172,199

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$51,145)
Reg Adj Per Capita:	(\$2,200)
Activity Fee:	\$0
Total Register Adj:	(\$53,345)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	1,303	1,286	-17	-0.83	\$200	(\$3,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.83		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$51,145)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	89	95	6		\$200	\$1,200
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,392	1,381	-11		Total Per Capita:	(\$2,200)

Box B		One-shot allocations: \$155,103	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$4,553,105	\$155,103
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	49,396
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,297,261	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	35,811
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	26,300	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	49,396
11/10/2006	FY07 DC37 and Managerial CB adjustment	254	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	229,290	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$795,579
-IP '07 one-shot alloc (Box B):	\$102,613
=IP base allocations	\$692,966
+Salary Adjustment (Box D):	\$28,811
+Register Adjustment (Box E):	(\$13,149)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$717,266

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,085
FY08 Average:	\$64,026
Variance:	\$3,941

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	7.31
Total Base Number Of Teachers * Salary variance:	\$28,811

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$12,805)
Reg Adj Per Capita:	(\$344)
Activity Fee:	\$0
Total Register Adj:	(\$13,149)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	145	141	-4	-0.20	\$86	(\$344)
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.20		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$12,805)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	145	141	-4	Total Per Capita:		(\$344)

Box B		One-shot allocations: \$102,613	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$692,966	\$102,613
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	49,076
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	689,636	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	3,961
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	4,380	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,040	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	49,076
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(3,090)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$801,521
-IP '07 one-shot alloc (Box B):	\$74,900
=IP base allocations	\$726,621
+Salary Adjustment (Box D):	(\$36,360)
+Register Adjustment (Box E):	\$219,531
+Overhead Adjustment (Box F):	\$31,913
= '08 Base Facsimile:	\$941,705

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,629
FY08 Average:	\$55,579
Variance:	(\$5,050)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	7.2
Total Base Number Of Teachers * Salary variance:	(\$36,360)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$204,531
Reg Adj Per Capita:	\$15,000
Activity Fee:	\$0
Total Register Adj:	\$219,531

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$31,913
Overhead adj:	\$31,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	147	222	75	3.68	\$200	\$15,000
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.68		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$204,531		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	147	222	75	Total Per Capita:		\$15,000

Box B		One-shot allocations: \$74,900	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$726,621	\$74,900
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	8,000
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	731,047	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,035
4/11/2006	Sam#29: New School OTPS	0	43,225
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	2,800	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	8,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	22,014	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,429,788
-IP '07 one-shot alloc (Box B):	\$23,159
=IP base allocations	\$1,406,629
+Salary Adjustment (Box D):	\$45,607
+Register Adjustment (Box E):	(\$33,958)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,426,916

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,449
FY08 Average:	\$64,899
Variance:	\$2,451

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.61
Total Base Number Of Teachers * Salary variance:	\$45,607

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$33,098)
Reg Adj Per Capita:	(\$860)
Activity Fee:	\$0
Total Register Adj:	(\$33,958)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	266	270	4	0.20	\$86	\$344
Elem:	132	114	-18	-0.71	\$86	(\$1,548)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.51		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$33,098)		
SpecEd_EL:	55	59	4		\$86	\$344
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	453	443	-10	Total Per Capita:		(\$860)

Box B		One-shot allocations: \$23,159	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,406,629	\$23,159
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	5,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,417,596	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,832
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,160	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	5,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(173)
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,609	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(29,736)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$732,721
-IP '07 one-shot alloc (Box B):	\$131,120
=IP base allocations	\$601,601
+Salary Adjustment (Box D):	(\$37,383)
+Register Adjustment (Box E):	\$305,892
+Overhead Adjustment (Box F):	\$56,314
= '08 Base Facsimile:	\$926,424

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,993
FY08 Average:	\$56,611
Variance:	(\$8,382)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	4.46
Total Base Number Of Teachers * Salary variance:	(\$37,383)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$257,014
Reg Adj Per Capita:	\$48,150
Activity Fee:	\$728
Total Register Adj:	\$305,892

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$56,314
Overhead adj:	\$56,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	105	212	107	4.54	\$450	\$48,150
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				4.54		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$257,014		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	105	212	107		Total Per Capita:	\$48,150

Box B		One-shot allocations: \$131,120	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$601,601	\$131,120
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	609,310	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,930
4/11/2006	Sam#29: New School OTPS	0	102,300
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
4/18/2006	SAM#6: Math coach, cash	0	5,775
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,772	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	318	0
1/3/2007	SAM #77 School Allocation, Adjustment & Amendment Part III: Transferring funds from 18 schools to 79M560 for shared position (Susan Harrison).	0	(1,500)
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(9,799)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$964,314
-IP '07 one-shot alloc (Box B):	\$141,156
=IP base allocations	\$823,158
+Salary Adjustment (Box D):	(\$26,969)
+Register Adjustment (Box E):	\$209,566
+Overhead Adjustment (Box F):	\$56,314
= '08 Base Facsimile:	\$1,062,069

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,993
FY08 Average:	\$55,628
Variance:	(\$9,364)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	2.88
Total Base Number Of Teachers * Salary variance:	(\$26,969)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$178,010
Reg Adj Per Capita:	\$31,500
Activity Fee:	\$56
Total Register Adj:	\$209,566

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$56,314
Overhead adj:	\$56,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	63	133	70	3.20	\$450	\$31,500
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.20		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$178,010		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	63	133	70	Total Per Capita:		\$31,500

Box B		One-shot allocations: \$141,156	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$823,158	\$141,156
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	663,874	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	3,391
4/11/2006	Sam#29: New School OTPS	0	110,375
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
4/18/2006	SAM#6: Math coach, cash	0	5,775
6/16/2006	Amend SAM#1 IP Allocation; Schools curriculum index is changing to reflect a Specialized HS (Category 3). As a result, funds are being allocated accordingly.	371,114	0
7/17/2006	Adj SAM#1 IP Amendment is being transferred to correct AC.	371,114	0
7/17/2006	Adj SAM#1 IP Amendment is being transferred to correct AC.	(371,114)	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(211,830)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$747,248
-IP '07 one-shot alloc (Box B):	\$131,120
=IP base allocations	\$616,128
+Salary Adjustment (Box D):	(\$70,356)
+Register Adjustment (Box E):	\$253,693
+Overhead Adjustment (Box F):	\$56,314
= '08 Base Facsimile:	\$855,779

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,993
FY08 Average:	\$49,631
Variance:	(\$15,362)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	4.58
Total Base Number Of Teachers * Salary variance:	(\$70,356)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$208,450
Reg Adj Per Capita:	\$44,550
Activity Fee:	\$693
Total Register Adj:	\$253,693

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$56,314
Overhead adj:	\$56,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	108	207	99	4.20	\$450	\$44,550
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				4.20		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$208,450		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	108	207	99	Total Per Capita:	\$44,550	

Box B		One-shot allocations: \$131,120	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$616,128	\$131,120
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	609,310	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,930
4/11/2006	Sam#29: New School OTPS	0	102,300
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
4/18/2006	SAM#6: Math coach, cash	0	5,775
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,818	0
1/3/2007	SAM #77 School Allocation, Adjustment & Amendment Part III: Transferring funds from 18 schools to 79M560 for shared position (Susan Harrison).	0	(1,500)

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,751,173
-IP '07 one-shot alloc (Box B):	\$53,062
=IP base allocations	\$3,698,111
+Salary Adjustment (Box D):	\$119,077
+Register Adjustment (Box E):	\$43,276
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$3,869,774

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,726
FY08 Average:	\$59,538
Variance:	\$2,812

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	42.35
Total Base Number Of Teachers * Salary variance:	\$119,077

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$38,104
Reg Adj Per Capita:	\$4,500
Activity Fee:	\$672
Total Register Adj:	\$43,276

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	998	1,013	15	0.64	\$450	\$6,750
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.64		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$38,104		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	15	10	-5		\$450	(\$2,250)
Total K-12:	1,013	1,023	10	Total Per Capita:		\$4,500

Box B		One-shot allocations: \$53,062	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,698,111	\$53,062
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,414,322	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	28,513
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	44,010	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	2,499
11/9/2006	FY07 DC37 and Managerial CB adjustment	28,394	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	498	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	210,887	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,024,712
-IP '07 one-shot alloc (Box B):	(\$33,452)
=IP base allocations	\$3,058,164
+Salary Adjustment (Box D):	\$112,677
+Register Adjustment (Box E):	\$59,219
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$3,239,370

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,487
FY08 Average:	\$62,977
Variance:	\$3,490

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	32.29
Total Base Number Of Teachers * Salary variance:	\$112,677

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$53,530
Reg Adj Per Capita:	\$5,850
Activity Fee:	(\$161)
Total Register Adj:	\$59,219

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	761	781	20	0.85	\$450	\$9,000
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.85		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$53,530		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	21	14	-7		\$450	(\$3,150)
Total K-12:	782	795	13	Total Per Capita:	\$5,850	

Box B		One-shot allocations: (\$33,452)	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,058,164	(\$33,452)
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,137,526	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	22,979
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	38,070	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
6/30/2006	SAM#32(Misc): Funds are being transferred from K477 to K478 for Special Ed AP transfer.	0	(\$9,211)
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	19,037	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	597	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(\$137,066)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,003,649
-IP '07 one-shot alloc (Box B):	\$143,641
=IP base allocations	\$3,860,008
+Salary Adjustment (Box D):	\$78,314
+Register Adjustment (Box E):	(\$21)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$3,947,611

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,087
FY08 Average:	\$64,402
Variance:	\$2,316

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	33.82
Total Base Number Of Teachers * Salary variance:	\$78,314

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$0
Reg Adj Per Capita:	\$0
Activity Fee:	(\$21)
Total Register Adj:	(\$21)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	797	797	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.00		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$0		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	6	6	0		\$450	\$0
Total K-12:	803	803	0	Total Per Capita:	\$0	\$0

Box B		One-shot allocations: \$143,641	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,860,008	\$143,641
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,812,476	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,650
4/11/2006	SAM#1 Midyear Payback	0	(65,772)
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	36,720	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
5/22/2006	AdjSAM#1 Midyear payback is being restored AdjSAM#1 Midyear payback is being restored	0	65,772
6/30/2006	SAM#32(Misc): Funds are being transferred from K477 to K478 for Special Ed AP transfer.	0	94,211
11/9/2006	FY07 DC37 and Managerial CB adjustment	23,776	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	957	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(13,921)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,296,948
-IP '07 one-shot alloc (Box B):	\$89,705
=IP base allocations	\$1,207,243
+Salary Adjustment (Box D):	\$31,325
+Register Adjustment (Box E):	\$304,006
+Overhead Adjustment (Box F):	\$6,314
= '08 Base Facsimile:	\$1,548,888

Box C Average Teacher Salary Comparison	
FY07 Average:	\$53,722
FY08 Average:	\$56,157
Variance:	\$2,436

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.86
Total Base Number Of Teachers * Salary variance:	\$31,325

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$254,953
Reg Adj Per Capita:	\$48,150
Activity Fee:	\$903
Total Register Adj:	\$304,006

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
Overhead adj:	\$6,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	303	410	107	4.54	\$450	\$48,150
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				4.54		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$254,953		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	303	410	107	Total Per Capita:		\$48,150

Box B		One-shot allocations: \$89,705	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,207,243	\$89,705
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,163,977	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	5,290
4/11/2006	Sam#29: New School OTPS	0	42,775
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,645	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
4/17/2006	SAM Literacy Coach - cash	0	13,750
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	59,861	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,340,797
-IP '07 one-shot alloc (Box B):	\$110,791
=IP base allocations	\$1,230,006
+Salary Adjustment (Box D):	\$34,525
+Register Adjustment (Box E):	\$269,751
+Overhead Adjustment (Box F):	\$6,314
= '08 Base Facsimile:	\$1,540,596

Box C Average Teacher Salary Comparison	
FY07 Average:	\$51,535
FY08 Average:	\$54,053
Variance:	\$2,518

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	13.71
Total Base Number Of Teachers * Salary variance:	\$34,525

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$224,860
Reg Adj Per Capita:	\$44,100
Activity Fee:	\$791
Total Register Adj:	\$269,751

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
Overhead adj:	\$6,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	323	421	98	4.16	\$450	\$44,100
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				4.16		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$224,860		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	323	421	98		Total Per Capita:	\$44,100

Box B		One-shot allocations: \$110,791	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,230,006	\$110,791
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	21,250
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,205,431	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	5,751
4/11/2006	Sam#29: New School OTPS	0	49,900
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,860	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	21,250
11/10/2006	FY07 DC37 and Managerial CB adjustment	223	0
1/3/2007	SAM #77 School Allocation, Adjustment & Amendment Part III: Transferring funds from 18 schools to 79M560 for shared position (Susan Harrison).	0	(1,500)
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	39,732	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,576,376
-IP '07 one-shot alloc (Box B):	\$149
=IP base allocations	\$1,576,227
+Salary Adjustment (Box D):	\$43,158
+Register Adjustment (Box E):	\$42,655
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$1,666,953

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,026
FY08 Average:	\$62,586
Variance:	\$2,560

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.86
Total Base Number Of Teachers * Salary variance:	\$43,158

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$40,055
Reg Adj Per Capita:	\$2,600
Activity Fee:	\$0
Total Register Adj:	\$42,655

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	344	357	13	0.64	\$200	\$2,600
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.64		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$40,055		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	344	357	13		Total Per Capita:	\$2,600

Box B		One-shot allocations: \$149	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,576,227	\$149
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,567,374	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,305
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	6,680	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
10/4/2006	SAM01: Split H-Bank Assignment	0	(23,296)
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	31,413	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,265,045
-IP '07 one-shot alloc (Box B):	\$28,775
=IP base allocations	\$1,236,270
+Salary Adjustment (Box D):	\$41,371
+Register Adjustment (Box E):	\$0
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$1,282,554

Box C Average Teacher Salary Comparison	
FY07 Average:	\$51,459
FY08 Average:	\$54,574
Variance:	\$3,115

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	13.28
Total Base Number Of Teachers * Salary variance:	\$41,371

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$0
Reg Adj Per Capita:	\$0
Activity Fee:	\$0
Total Register Adj:	\$0

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
				=b-a		=c*e
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	271	271	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.00		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$0		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	271	271	0	Total Per Capita:		\$0

Box B		One-shot allocations: \$28,775	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,236,270	\$28,775
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	7,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,224,816	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,135
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	5,160	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	7,500
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(7,500)
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	35,534	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,697,776
-IP '07 one-shot alloc (Box B):	\$134,061
=IP base allocations	\$4,563,715
+Salary Adjustment (Box D):	\$35,364
+Register Adjustment (Box E):	\$263,201
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$4,871,590

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,729
FY08 Average:	\$63,503
Variance:	\$774

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	45.68
Total Base Number Of Teachers * Salary variance:	\$35,364

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$230,516
Reg Adj Per Capita:	\$31,950
Activity Fee:	\$735
Total Register Adj:	\$263,201

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	943	1,018	75	3.63	\$450	\$33,750
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.63		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$230,516		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	65	61	-4		\$450	(\$1,800)
Total K-12:	1,008	1,079	71	Total Per Capita:	\$31,950	

Box B		One-shot allocations: \$134,061	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$4,563,715	\$134,061
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,364,780	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	25,285
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	42,975	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
9/15/2006	SAM 64, Success Via Apprenticeship (SVA) Program	0	79,051
10/19/2006	Advanced Placement Initiative	19,980	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,945
11/9/2006	FY07 DC37 and Managerial CB adjustment	20,450	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	723	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	114,807	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,056,669
-IP '07 one-shot alloc (Box B):	\$18,652
=IP base allocations	\$1,038,017
+Salary Adjustment (Box D):	\$28,850
+Register Adjustment (Box E):	\$8,559
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$1,084,736

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,922
FY08 Average:	\$61,196
Variance:	\$4,274

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	6.75
Total Base Number Of Teachers * Salary variance:	\$28,850

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$7,955
Reg Adj Per Capita:	\$450
Activity Fee:	\$154
Total Register Adj:	\$8,559

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	159	162	3	0.13	\$450	\$1,350
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.13		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$7,955		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	6	4	-2		\$450	(\$900)
Total K-12:	165	166	1	Total Per Capita:		\$450

Box B		One-shot allocations: \$18,652	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,038,017	\$18,652
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	967,533	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	3,825
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	6,660	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	687
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,067	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	53,757	0