

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,063,916
-IP '07 one-shot alloc (Box B):	\$131,891
=IP base allocations	\$2,932,025
+Salary Adjustment (Box D):	\$139,975
+Register Adjustment (Box E):	\$5,134
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,085,772

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,634
FY08 Average:	\$65,963
Variance:	\$3,330

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	42.04
Total Base Number Of Teachers * Salary variance:	\$139,975

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$6,596
Reg Adj Per Capita:	(\$1,462)
Activity Fee:	\$0
Total Register Adj:	\$5,134

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	620	615	-5	-0.25	\$86	(\$430)
Elem:	274	283	9	0.35	\$86	\$774
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.10		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$6,596		
SpecEd_EL:	32	11	-21		\$86	(\$1,806)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	926	909	-17	Total Per Capita:		(\$1,462)

Box B		One-shot allocations: \$131,891	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$2,932,025	\$131,891
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,847,608	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	24,851
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	27,300	0
5/26/2006	SAM#40: Robin Hood Libraries	0	106,540
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,271	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	45,846	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,735,576
-IP '07 one-shot alloc (Box B):	\$120,401
=IP base allocations	\$1,615,175
+Salary Adjustment (Box D):	\$57,091
+Register Adjustment (Box E):	\$36,063
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,716,967

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,299
FY08 Average:	\$66,977
Variance:	\$2,678

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	21.32
Total Base Number Of Teachers * Salary variance:	\$57,091

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$36,837
Reg Adj Per Capita:	(\$774)
Activity Fee:	\$0
Total Register Adj:	\$36,063

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	319	326	7	0.35	\$86	\$602
Elem:	133	138	5	0.20	\$86	\$430
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.55		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$36,837		
SpecEd_EL:	58	37	-21		\$86	(\$1,806)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	510	501	-9	Total Per Capita:		(\$774)

Box B		One-shot allocations: \$120,401	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,615,175	\$120,401
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,544,829	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,162
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,970	0
5/26/2006	SAM#40: Robin Hood Libraries	0	105,739
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,116	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	163	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	42,097	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,506,858
-IP '07 one-shot alloc (Box B):	\$107,170
=IP base allocations	\$1,399,688
+Salary Adjustment (Box D):	(\$8,684)
+Register Adjustment (Box E):	\$11,621
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,411,263

Box C Average Teacher Salary Comparison	
FY07 Average:	\$67,392
FY08 Average:	\$66,842
Variance:	(\$550)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.79
Total Base Number Of Teachers * Salary variance:	(\$8,684)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$11,363
Reg Adj Per Capita:	\$258
Activity Fee:	\$0
Total Register Adj:	\$11,621

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	232	247	15	0.76	\$86	\$1,290
Elem:	104	89	-15	-0.59	\$86	(\$1,290)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.17		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$11,363		
SpecEd_EL:	44	47	3		\$86	\$258
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	380	383	3	Total Per Capita:		\$258

Box B		One-shot allocations: \$107,170	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,399,688	\$107,170
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	47,950
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,395,877	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,770
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,610	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	47,950
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,506	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	101	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(13,406)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,770,433
-IP '07 one-shot alloc (Box B):	\$52,662
=IP base allocations	\$1,717,771
+Salary Adjustment (Box D):	\$139,660
+Register Adjustment (Box E):	(\$44,222)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,821,847

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,856
FY08 Average:	\$64,858
Variance:	\$4,002

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	34.9
Total Base Number Of Teachers * Salary variance:	\$139,660

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$42,158)
Reg Adj Per Capita:	(\$2,064)
Activity Fee:	\$0
Total Register Adj:	(\$44,222)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	505	503	-2	-0.10	\$86	(\$172)
Elem:	240	226	-14	-0.55	\$86	(\$1,204)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.65		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$42,158)		
SpecEd_EL:	46	38	-8		\$86	(\$688)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	791	767	-24	Total Per Capita:		(\$2,064)

Box B		One-shot allocations: \$52,662	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,717,771	\$52,662
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	27,323
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,663,516	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,839
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	23,580	0
10/17/2006	SAM #72: Differentiated Instruction: Allocation distribution.	0	3,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	27,322
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(27,322)
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,188	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	192	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	19,295	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,922,048
-IP '07 one-shot alloc (Box B):	\$29,026
=IP base allocations	\$2,893,022
+Salary Adjustment (Box D):	\$47,691
+Register Adjustment (Box E):	\$132,463
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$3,082,486

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,489
FY08 Average:	\$60,646
Variance:	\$2,157

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	22.11
Total Base Number Of Teachers * Salary variance:	\$47,691

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$94,001
Reg Adj Per Capita:	\$37,776
Activity Fee:	\$686
Total Register Adj:	\$132,463

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	193	185	-8	-0.40	\$86	(\$688)
Elem:	124	73	-51	-2.01	\$86	(\$4,386)
MS_T1:	153	149	-4	-0.20	\$200	(\$800)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	98	98	4.16	\$450	\$44,100
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.55		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$94,001		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	44	43	-1		\$450	(\$450)
Total K-12:	514	548	34	Total Per Capita:	\$37,776	

Box B		One-shot allocations: \$29,026	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,893,022	\$29,026
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,126,275	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,046
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	6,480
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,110	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,468	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	112	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(257,943)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,340,502
-IP '07 one-shot alloc (Box B):	\$173,577
=IP base allocations	\$2,166,925
+Salary Adjustment (Box D):	\$88,969
+Register Adjustment (Box E):	(\$39,682)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,224,850

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,521
FY08 Average:	\$63,524
Variance:	\$3,004

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	29.62
Total Base Number Of Teachers * Salary variance:	\$88,969

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$36,844)
Reg Adj Per Capita:	(\$2,838)
Activity Fee:	\$0
Total Register Adj:	(\$39,682)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	401	420	19	0.96	\$86	\$1,634
Elem:	239	200	-39	-1.54	\$86	(\$3,354)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.58		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$36,844)		
SpecEd_EL:	26	13	-13		\$86	(\$1,118)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	666	633	-33	Total Per Capita:		(\$2,838)

Box B		One-shot allocations: \$173,577	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$2,166,925	\$173,577
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	35,944
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,152,322	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	18,909
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,610	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	35,944
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,693	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(12,700)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,056,328
-IP '07 one-shot alloc (Box B):	\$8,069
=IP base allocations	\$1,048,259
+Salary Adjustment (Box D):	\$5,563
+Register Adjustment (Box E):	\$26,224
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,088,684

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,471
FY08 Average:	\$59,985
Variance:	\$514

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	10.82
Total Base Number Of Teachers * Salary variance:	\$5,563

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$25,794
Reg Adj Per Capita:	\$430
Activity Fee:	\$0
Total Register Adj:	\$26,224

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	160	160	0	0.00	\$86	\$0
Elem:	70	81	11	0.43	\$86	\$946
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.43		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$25,794		
SpecEd_EL:	23	17	-6		\$86	(\$516)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	253	258	5	Total Per Capita:	\$430	

Box B		One-shot allocations: \$8,069	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,048,259	\$8,069
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,202,631	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,569
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,450	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,624	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(172,446)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,560,128
-IP '07 one-shot alloc (Box B):	\$12,980
=IP base allocations	\$1,547,148
+Salary Adjustment (Box D):	\$56,194
+Register Adjustment (Box E):	(\$38,069)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,573,911

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,367
FY08 Average:	\$65,369
Variance:	\$3,002

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.72
Total Base Number Of Teachers * Salary variance:	\$56,194

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$36,607)
Reg Adj Per Capita:	(\$1,462)
Activity Fee:	\$0
Total Register Adj:	(\$38,069)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	284	272	-12	-0.60	\$86	(\$1,032)
Elem:	112	113	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.56		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$36,607)		
SpecEd_EL:	34	28	-6		\$86	(\$516)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	430	413	-17	Total Per Capita:		(\$1,462)

Box B		One-shot allocations: \$12,980	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,547,148	\$12,980
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,607,769	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,480
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,590	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,973	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(81,184)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,397,538
-IP '07 one-shot alloc (Box B):	\$9,670
=IP base allocations	\$1,387,868
+Salary Adjustment (Box D):	(\$1,390)
+Register Adjustment (Box E):	\$15,640
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,410,756

Box C Average Teacher Salary Comparison	
FY07 Average:	\$66,217
FY08 Average:	\$66,130
Variance:	(\$87)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.95
Total Base Number Of Teachers * Salary variance:	(\$1,390)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$15,210
Reg Adj Per Capita:	\$430
Activity Fee:	\$0
Total Register Adj:	\$15,640

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	243	246	3	0.15	\$86	\$258
Elem:	94	96	2	0.08	\$86	\$172
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.23		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$15,210		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	337	342	5	Total Per Capita:		\$430

Box B		One-shot allocations: \$9,670	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,387,868	\$9,670
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,356,439	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,170
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,990	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,216	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	18,223	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,471,155
-IP '07 one-shot alloc (Box B):	\$76,544
=IP base allocations	\$3,394,611
+Salary Adjustment (Box D):	\$92,202
+Register Adjustment (Box E):	(\$105,243)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,389,478

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,517
FY08 Average:	\$65,724
Variance:	\$2,207

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	41.78
Total Base Number Of Teachers * Salary variance:	\$92,202

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$99,243)
Reg Adj Per Capita:	(\$6,000)
Activity Fee:	\$0
Total Register Adj:	(\$105,243)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	938	904	-34	-1.51	\$200	(\$6,800)
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.51		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$99,243)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	53	57	4		\$200	\$800
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	991	961	-30	Total Per Capita:		(\$6,000)

Box B		One-shot allocations: \$76,544	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,394,611	\$76,544
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,413,776	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	26,994
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,320	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/17/2006	SAM#6: Math coach, cash	0	27,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,355	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(41,840)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,794,476
-IP '07 one-shot alloc (Box B):	\$54,005
=IP base allocations	\$1,740,471
+Salary Adjustment (Box D):	(\$1,765)
+Register Adjustment (Box E):	\$71,251
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,818,595

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,934
FY08 Average:	\$61,836
Variance:	(\$98)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.03
Total Base Number Of Teachers * Salary variance:	(\$1,765)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$69,875
Reg Adj Per Capita:	\$1,376
Activity Fee:	\$0
Total Register Adj:	\$71,251

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	275	295	20	1.01	\$86	\$1,720
Elem:	106	109	3	0.12	\$86	\$258
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.13		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$69,875		
SpecEd_EL:	34	27	-7		\$86	(\$602)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	415	431	16	Total Per Capita:		\$1,376

Box B		One-shot allocations: \$54,005	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,740,471	\$54,005
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	12,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,571,420	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,119
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,980	0
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	12,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,835	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	152,236	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,676,000
-IP '07 one-shot alloc (Box B):	\$115,485
=IP base allocations	\$3,560,515
+Salary Adjustment (Box D):	(\$31,657)
+Register Adjustment (Box E):	(\$133,547)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,403,219

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,840
FY08 Average:	\$63,136
Variance:	(\$705)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	44.93
Total Base Number Of Teachers * Salary variance:	(\$31,657)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$123,747)
Reg Adj Per Capita:	(\$9,800)
Activity Fee:	\$0
Total Register Adj:	(\$133,547)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	917	877	-40	-1.96	\$200	(\$8,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.96		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$123,747)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	60	51	-9		\$200	(\$1,800)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	977	928	-49	Total Per Capita:		(\$9,800)

Box B		One-shot allocations: \$115,485	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,560,515	\$115,485
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	36,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,450,177	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	25,773
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,200	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	20,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,469	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	33,212
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	87,669	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,345,783
-IP '07 one-shot alloc (Box B):	\$56,315
=IP base allocations	\$3,289,468
+Salary Adjustment (Box D):	\$123,464
+Register Adjustment (Box E):	(\$134,627)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,286,943

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,296
FY08 Average:	\$67,622
Variance:	\$2,326

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	53.08
Total Base Number Of Teachers * Salary variance:	\$123,464

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$131,187)
Reg Adj Per Capita:	(\$3,440)
Activity Fee:	\$0
Total Register Adj:	(\$134,627)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	761	735	-26	-1.31	\$86	(\$2,236)
Elem:	374	358	-16	-0.63	\$86	(\$1,376)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.94		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$131,187)		
SpecEd_EL:	20	22	2		\$86	\$172
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,155	1,115	-40	Total Per Capita:		(\$3,440)

Box B		One-shot allocations: \$56,315	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,289,468	\$56,315
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,377,509	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	34,265
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	35,970	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,365	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(134,376)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,832,860
-IP '07 one-shot alloc (Box B):	\$143,659
=IP base allocations	\$1,689,201
+Salary Adjustment (Box D):	\$105,751
+Register Adjustment (Box E):	\$53,972
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,857,562

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,999
FY08 Average:	\$70,495
Variance:	\$5,496

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	19.24
Total Base Number Of Teachers * Salary variance:	\$105,751

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$52,166
Reg Adj Per Capita:	\$1,806
Activity Fee:	\$0
Total Register Adj:	\$53,972

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	302	294	-8	-0.40	\$86	(\$688)
Elem:	102	131	29	1.14	\$86	\$2,494
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.74		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$52,166		
SpecEd_EL:	7	7	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	411	432	21	Total Per Capita:		\$1,806

Box B		One-shot allocations: \$143,659	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,689,201	\$143,659
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,602,140	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,879
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,820	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,580	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	71,661	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,216,665
-IP '07 one-shot alloc (Box B):	\$78,829
=IP base allocations	\$1,137,836
+Salary Adjustment (Box D):	\$65,741
+Register Adjustment (Box E):	(\$78,370)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,133,845

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,704
FY08 Average:	\$69,447
Variance:	\$4,743

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	13.86
Total Base Number Of Teachers * Salary variance:	\$65,741

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$76,392)
Reg Adj Per Capita:	(\$1,978)
Activity Fee:	\$0
Total Register Adj:	(\$78,370)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	196	179	-17	-0.86	\$86	(\$1,462)
Elem:	101	95	-6	-0.24	\$86	(\$516)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.10		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$76,392)		
SpecEd_EL:	10	10	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	307	284	-23	Total Per Capita:		(\$1,978)

Box B		One-shot allocations: \$78,829	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,137,836	\$78,829
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	35,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,140,722	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,329
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,390	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	35,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,364	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	52	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(16,692)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,882,412
-IP '07 one-shot alloc (Box B):	\$140,043
=IP base allocations	\$1,742,369
+Salary Adjustment (Box D):	\$90,378
+Register Adjustment (Box E):	\$33,737
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,875,122

Box C Average Teacher Salary Comparison	
FY07 Average:	\$66,359
FY08 Average:	\$70,501
Variance:	\$4,142

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	21.82
Total Base Number Of Teachers * Salary variance:	\$90,378

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$33,135
Reg Adj Per Capita:	\$602
Activity Fee:	\$0
Total Register Adj:	\$33,737

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	312	329	17	0.86	\$86	\$1,462
Elem:	155	145	-10	-0.39	\$86	(\$860)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.47		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$33,135		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	467	474	7	Total Per Capita:		\$602

Box B		One-shot allocations: \$140,043	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,742,369	\$140,043
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	50,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,636,003	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,263
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,380	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/20/2006	SAM 01: Instructional Programs: Transferring funds from 16K025 to 16K534	(24,150)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	50,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,475	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	35	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	112,626	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,659,451
-IP '07 one-shot alloc (Box B):	\$22,068
=IP base allocations	\$2,637,383
+Salary Adjustment (Box D):	\$14,874
+Register Adjustment (Box E):	(\$119,657)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,541,238

Box C Average Teacher Salary Comparison	
FY07 Average:	\$70,712
FY08 Average:	\$71,126
Variance:	\$414

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	35.96
Total Base Number Of Teachers * Salary variance:	\$14,874

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$116,647)
Reg Adj Per Capita:	(\$3,010)
Activity Fee:	\$0
Total Register Adj:	(\$119,657)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	519	492	-27	-1.36	\$86	(\$2,322)
Elem:	249	242	-7	-0.28	\$86	(\$602)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.64		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$116,647)		
SpecEd_EL:	13	12	-1		\$86	(\$86)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	781	746	-35	Total Per Capita:		(\$3,010)

Box B		One-shot allocations: \$22,068	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,637,383	\$22,068
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,580,168	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,568
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	23,430	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,500	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	28,285	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,931,488
-IP '07 one-shot alloc (Box B):	\$253,076
=IP base allocations	\$2,678,412
+Salary Adjustment (Box D):	\$24,835
+Register Adjustment (Box E):	(\$190,105)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,521,050

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,850
FY08 Average:	\$67,002
Variance:	\$1,152

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	21.56
Total Base Number Of Teachers * Salary variance:	\$24,835

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$180,905)
Reg Adj Per Capita:	(\$9,200)
Activity Fee:	\$0
Total Register Adj:	(\$190,105)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	440	385	-55	-2.70	\$200	(\$11,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.70		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$180,905)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	37	46	9		\$200	\$1,800
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	477	431	-46		Total Per Capita:	(\$9,200)

Box B		One-shot allocations: \$253,076	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,678,412	\$253,076
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	113,488
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,726,739	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,600
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,100	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	113,488
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,128	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	286	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(66,841)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,842,136
-IP '07 one-shot alloc (Box B):	\$95,884
=IP base allocations	\$1,746,252
+Salary Adjustment (Box D):	\$75,304
+Register Adjustment (Box E):	\$87,347
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,917,541

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,219
FY08 Average:	\$68,639
Variance:	\$3,420

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	22.02
Total Base Number Of Teachers * Salary variance:	\$75,304

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$85,799
Reg Adj Per Capita:	\$1,548
Activity Fee:	\$0
Total Register Adj:	\$87,347

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	315	328	13	0.66	\$86	\$1,118
Elem:	156	171	15	0.59	\$86	\$1,290
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.25		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$85,799		
SpecEd_EL:	20	10	-10		\$86	(\$860)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	491	509	18	Total Per Capita:	\$1,548	

Box B		One-shot allocations: \$95,884	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,746,252	\$95,884
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,653,416	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,104
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,160	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,388	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	77,288	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,575,017
-IP '07 one-shot alloc (Box B):	\$64,968
=IP base allocations	\$1,510,049
+Salary Adjustment (Box D):	\$34,036
+Register Adjustment (Box E):	\$70,102
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,622,825

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,438
FY08 Average:	\$65,617
Variance:	\$2,179

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.62
Total Base Number Of Teachers * Salary variance:	\$34,036

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$68,898
Reg Adj Per Capita:	\$1,204
Activity Fee:	\$0
Total Register Adj:	\$70,102

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	235	234	-1	-0.05	\$86	(\$86)
Elem:	96	124	28	1.10	\$86	\$2,408
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.05		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$68,898		
SpecEd_EL:	20	7	-13		\$86	(\$1,118)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	351	365	14	Total Per Capita:	\$1,204	

Box B		One-shot allocations: \$64,968	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,510,049	\$64,968
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	20,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,504,970	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,468
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,710	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,691	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	75	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	20,000
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(9,397)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,564,674
-IP '07 one-shot alloc (Box B):	\$29,610
=IP base allocations	\$3,535,064
+Salary Adjustment (Box D):	\$197,249
+Register Adjustment (Box E):	(\$34,976)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,705,975

Box C Average Teacher Salary Comparison	
FY07 Average:	\$70,540
FY08 Average:	\$74,540
Variance:	\$3,999

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	49.32
Total Base Number Of Teachers * Salary variance:	\$197,249

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$34,288)
Reg Adj Per Capita:	(\$688)
Activity Fee:	\$0
Total Register Adj:	(\$34,976)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	752	753	1	0.05	\$86	\$86
Elem:	290	277	-13	-0.51	\$86	(\$1,118)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.46		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$34,288)		
SpecEd_EL:	32	36	4		\$86	\$344
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,074	1,066	-8	Total Per Capita:		(\$688)

Box B		One-shot allocations: \$29,610	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,535,064	\$29,610
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,361,807	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	29,110
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	31,140	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,344	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	130,773	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,683,694
-IP '07 one-shot alloc (Box B):	\$91,314
=IP base allocations	\$1,592,380
+Salary Adjustment (Box D):	(\$36,626)
+Register Adjustment (Box E):	(\$83,658)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,480,734

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,830
FY08 Average:	\$59,251
Variance:	(\$1,579)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	23.2
Total Base Number Of Teachers * Salary variance:	(\$36,626)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$81,766)
Reg Adj Per Capita:	(\$1,892)
Activity Fee:	\$0
Total Register Adj:	(\$83,658)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	340	315	-25	-1.26	\$86	(\$2,150)
Elem:	154	151	-3	-0.12	\$86	(\$258)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
Base Tchr Position Adjustment to IP:				-1.38		
Base Teacher Adj: (d * FY08 ATS)				(\$81,766)		
SpecEd_EL:	0	6	6		\$86	\$516
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	494	472	-22	Total Per Capita:		(\$1,892)

Box B		One-shot allocations: \$91,314	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,592,380	\$91,314
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,577,712	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,728
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,180	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(194)
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,386	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(5,898)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,823,925
-IP '07 one-shot alloc (Box B):	\$202,515
=IP base allocations	\$3,621,410
+Salary Adjustment (Box D):	\$101,063
+Register Adjustment (Box E):	\$12,583
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,743,694

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,853
FY08 Average:	\$67,946
Variance:	\$2,093

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	48.28
Total Base Number Of Teachers * Salary variance:	\$101,063

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$11,551
Reg Adj Per Capita:	\$1,032
Activity Fee:	\$0
Total Register Adj:	\$12,583

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	712	702	-10	-0.50	\$86	(\$860)
Elem:	315	332	17	0.67	\$86	\$1,462
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.17		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$11,551		
SpecEd_EL:	31	36	5		\$86	\$430
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,058	1,070	12	Total Per Capita:	\$1,032	

Box B		One-shot allocations: \$202,515	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,621,410	\$202,515
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	75,153
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,580,922	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	29,056
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	31,920	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	75,152
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(4,626)
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,978	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	374	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(5,784)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,457,581
-IP '07 one-shot alloc (Box B):	\$102,730
=IP base allocations	\$2,354,851
+Salary Adjustment (Box D):	\$128,883
+Register Adjustment (Box E):	\$21,483
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,513,855

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,849
FY08 Average:	\$63,640
Variance:	\$3,791

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	34
Total Base Number Of Teachers * Salary variance:	\$128,883

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$20,365
Reg Adj Per Capita:	\$1,118
Activity Fee:	\$0
Total Register Adj:	\$21,483

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	491	484	-7	-0.35	\$86	(\$602)
Elem:	235	252	17	0.67	\$86	\$1,462
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.32		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$20,365		
SpecEd_EL:	42	45	3		\$86	\$258
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	768	781	13	Total Per Capita:		\$1,118

Box B		One-shot allocations: \$102,730	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$2,354,851	\$102,730
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	21,430
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,231,529	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	20,320
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	22,140	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/17/2006	SAM#6: Math coach, cash	0	27,500
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	21,430
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,836	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	95,346	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,329,570
-IP '07 one-shot alloc (Box B):	\$10,484
=IP base allocations	\$1,319,086
+Salary Adjustment (Box D):	(\$2,053)
+Register Adjustment (Box E):	(\$16,624)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,309,047

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,459
FY08 Average:	\$59,341
Variance:	(\$117)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	17.48
Total Base Number Of Teachers * Salary variance:	(\$2,053)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$16,022)
Reg Adj Per Capita:	(\$602)
Activity Fee:	\$0
Total Register Adj:	(\$16,624)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	246	247	1	0.05	\$86	\$86
Elem:	129	121	-8	-0.32	\$86	(\$688)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.27		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$16,022)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	375	368	-7	Total Per Capita:		(\$602)

Box B		One-shot allocations: \$10,484	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,319,086	\$10,484
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,262,097	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,984
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,770	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,438	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	44,781	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,376,927
-IP '07 one-shot alloc (Box B):	\$187,261
=IP base allocations	\$4,189,666
+Salary Adjustment (Box D):	\$111,061
+Register Adjustment (Box E):	\$88,818
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$4,398,183

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,505
FY08 Average:	\$67,508
Variance:	\$2,003

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	55.44
Total Base Number Of Teachers * Salary variance:	\$111,061

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$86,410
Reg Adj Per Capita:	\$2,408
Activity Fee:	\$0
Total Register Adj:	\$88,818

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	800	827	27	1.36	\$86	\$2,322
Elem:	384	382	-2	-0.08	\$86	(\$172)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.28		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$86,410		
SpecEd_EL:	27	30	3		\$86	\$258
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,211	1,239	28		Total Per Capita:	\$2,408

Box B		One-shot allocations: \$187,261	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$4,189,666	\$187,261
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	35,773
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,137,991	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	32,936
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	36,510	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	35,772
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,812	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	43	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	9,310	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,458,103
-IP '07 one-shot alloc (Box B):	\$72,317
=IP base allocations	\$1,385,786
+Salary Adjustment (Box D):	\$59,160
+Register Adjustment (Box E):	(\$46,898)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,406,686

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,918
FY08 Average:	\$67,815
Variance:	\$2,897

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.42
Total Base Number Of Teachers * Salary variance:	\$59,160

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$45,436)
Reg Adj Per Capita:	(\$1,462)
Activity Fee:	\$0
Total Register Adj:	(\$46,898)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	285	285	0	0.00	\$86	\$0
Elem:	154	137	-17	-0.67	\$86	(\$1,462)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.67		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$45,436)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	439	422	-17	Total Per Capita:		(\$1,462)

Box B		One-shot allocations: \$72,317	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,385,786	\$72,317
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	30,000
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,400,375	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,317
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,530	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	30,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,775	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(30,894)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,864,303
-IP '07 one-shot alloc (Box B):	\$99,113
=IP base allocations	\$2,765,190
+Salary Adjustment (Box D):	\$61,406
+Register Adjustment (Box E):	\$3,833
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,839,739

Box C Average Teacher Salary Comparison	
FY07 Average:	\$54,463
FY08 Average:	\$56,694
Variance:	\$2,231

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	27.53
Total Base Number Of Teachers * Salary variance:	\$61,406

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$567)
Reg Adj Per Capita:	\$4,400
Activity Fee:	\$0
Total Register Adj:	\$3,833

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	199	203	4	0.20	\$200	\$800
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	419	414	-5	-0.21	\$450	(\$2,250)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.01		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$567)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	28	41	13		\$450	\$5,850
Total K-12:	646	658	12	Total Per Capita:		\$4,400

Box B		One-shot allocations: \$99,113	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,765,190	\$99,113
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	40,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,799,632	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,607
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,925	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,006
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	40,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,792	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	318	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(71,477)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$997,804
-IP '07 one-shot alloc (Box B):	\$6,875
=IP base allocations	\$990,929
+Salary Adjustment (Box D):	\$23,166
+Register Adjustment (Box E):	\$15,555
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,037,558

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,023
FY08 Average:	\$58,221
Variance:	\$2,198

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	10.54
Total Base Number Of Teachers * Salary variance:	\$23,166

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$14,555
Reg Adj Per Capita:	\$1,000
Activity Fee:	\$0
Total Register Adj:	\$15,555

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	215	220	5	0.25	\$200	\$1,000
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.25		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$14,555		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	9	9	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	224	229	5	Total Per Capita:	\$1,000	

Box B		One-shot allocations: \$6,875	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$990,929	\$6,875
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	998,802	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	6,375
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	4,640	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,007	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(15,606)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,630,158
-IP '07 one-shot alloc (Box B):	\$39,012
=IP base allocations	\$1,591,146
+Salary Adjustment (Box D):	\$86,424
+Register Adjustment (Box E):	(\$23,816)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,661,662

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,910
FY08 Average:	\$61,223
Variance:	\$4,313

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.04
Total Base Number Of Teachers * Salary variance:	\$86,424

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$20,816)
Reg Adj Per Capita:	(\$3,000)
Activity Fee:	\$0
Total Register Adj:	(\$23,816)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	409	402	-7	-0.34	\$200	(\$1,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.34		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$20,816)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	8	0	-8		\$200	(\$1,600)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	417	402	-15	Total Per Capita:	(\$3,000)	

Box B		One-shot allocations: \$39,012	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,591,146	\$39,012
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,560,789	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,232
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	8,280	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,128	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	19,949	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,853,806
-IP '07 one-shot alloc (Box B):	\$9,981
=IP base allocations	\$1,843,825
+Salary Adjustment (Box D):	\$9,069
+Register Adjustment (Box E):	\$142,333
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,003,135

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,636
FY08 Average:	\$57,151
Variance:	\$515

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	17.6
Total Base Number Of Teachers * Salary variance:	\$9,069

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$129,733
Reg Adj Per Capita:	\$12,600
Activity Fee:	\$0
Total Register Adj:	\$142,333

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	395	446	51	2.27	\$200	\$10,200
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				2.27		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$129,733		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	12	12		\$200	\$2,400
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	395	458	63	Total Per Capita:	\$12,600	

Box B		One-shot allocations: \$9,981	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,843,825	\$9,981
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,703,111	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,898
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,100	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,413	0
1/30/2007	SAM #94 UFT Reimbursement for Attendance at CB Meetings: Allocation distribution.	0	583
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	129,201	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,364,443
-IP '07 one-shot alloc (Box B):	\$103,855
=IP base allocations	\$2,260,588
+Salary Adjustment (Box D):	\$41,882
+Register Adjustment (Box E):	\$216,176
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,527,956

Box C Average Teacher Salary Comparison	
FY07 Average:	\$55,969
FY08 Average:	\$57,753
Variance:	\$1,785

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	23.47
Total Base Number Of Teachers * Salary variance:	\$41,882

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$178,457
Reg Adj Per Capita:	\$37,250
Activity Fee:	\$469
Total Register Adj:	\$216,176

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	345	340	-5	-0.22	\$200	(\$1,000)
HS_CAT1:	191	269	78	3.31	\$450	\$35,100
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.09		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$178,457		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	19	26	7		\$450	\$3,150
Total K-12:	555	635	80	Total Per Capita:		\$37,250

Box B		One-shot allocations: \$103,855	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,260,588	\$103,855
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,292,987	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,995
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	8,080
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,210	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,647	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(52,256)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,445,568
-IP '07 one-shot alloc (Box B):	\$107,470
=IP base allocations	\$2,338,098
+Salary Adjustment (Box D):	\$75,992
+Register Adjustment (Box E):	(\$809)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,422,591

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,413
FY08 Average:	\$61,483
Variance:	\$3,070

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	24.75
Total Base Number Of Teachers * Salary variance:	\$75,992

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$14,141)
Reg Adj Per Capita:	\$13,150
Activity Fee:	\$182
Total Register Adj:	(\$809)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	175	153	-22	-1.08	\$200	(\$4,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	381	401	20	0.85	\$450	\$9,000
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.23		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$14,141)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	29	48	19		\$450	\$8,550
Total K-12:	585	602	17	Total Per Capita:	\$13,150	

Box B		One-shot allocations: \$107,470	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$2,338,098	\$107,470
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	70,950
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,383,332	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,383
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	22,810	0
10/19/2006	Advanced Placement Initiative	16,117	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	70,950
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(50,313)
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,308	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	77	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(91,546)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,159,254
-IP '07 one-shot alloc (Box B):	\$17,259
=IP base allocations	\$2,141,995
+Salary Adjustment (Box D):	\$89,919
+Register Adjustment (Box E):	\$42,046
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,283,270

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,374
FY08 Average:	\$59,890
Variance:	\$3,517

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	25.57
Total Base Number Of Teachers * Salary variance:	\$89,919

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$28,148
Reg Adj Per Capita:	\$13,800
Activity Fee:	\$98
Total Register Adj:	\$42,046

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	184	172	-12	-0.59	\$200	(\$2,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	390	415	25	1.06	\$450	\$11,250
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.47		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$28,148		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	36	47	11		\$450	\$4,950
Total K-12:	610	634	24	Total Per Capita:		\$13,800

Box B		One-shot allocations: \$17,259	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,141,995	\$17,259
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,224,585	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,871
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,405	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	888
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,560	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(113,641)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,035,948
-IP '07 one-shot alloc (Box B):	\$96,535
=IP base allocations	\$1,939,413
+Salary Adjustment (Box D):	(\$22,032)
+Register Adjustment (Box E):	\$78,351
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,005,042

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,173
FY08 Average:	\$58,117
Variance:	(\$1,056)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.87
Total Base Number Of Teachers * Salary variance:	(\$22,032)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$61,023
Reg Adj Per Capita:	\$17,300
Activity Fee:	\$28
Total Register Adj:	\$78,351

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	141	133	-8	-0.39	\$200	(\$1,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	329	363	34	1.44	\$450	\$15,300
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.05		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$61,023		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	29	37	8		\$450	\$3,600
Total K-12:	499	533	34	Total Per Capita:		\$17,300

Box B		One-shot allocations: \$96,535	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,939,413	\$96,535
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	45,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,077,032	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,755
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	21,570	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	45,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(45,000)
11/9/2006	FY07 DC37 and Managerial CB adjustment	12,185	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(171,374)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,510,174
-IP '07 one-shot alloc (Box B):	\$64,092
=IP base allocations	\$2,446,082
+Salary Adjustment (Box D):	\$32,059
+Register Adjustment (Box E):	\$82,009
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,569,460

Box C Average Teacher Salary Comparison	
FY07 Average:	\$57,656
FY08 Average:	\$59,318
Variance:	\$1,662

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	19.29
Total Base Number Of Teachers * Salary variance:	\$32,059

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$63,470
Reg Adj Per Capita:	\$18,700
Activity Fee:	(\$161)
Total Register Adj:	\$82,009

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	152	160	8	0.39	\$200	\$1,600
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	279	295	16	0.68	\$450	\$7,200
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.07		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$63,470		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	25	47	22		\$450	\$9,900
Total K-12:	456	502	46		Total Per Capita:	\$18,700

Box B		One-shot allocations: \$64,092	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,446,082	\$64,092
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	12,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,678,525	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,592
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,840	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,768	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	773	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	12,500
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(261,824)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,576,069
-IP '07 one-shot alloc (Box B):	\$30,841
=IP base allocations	\$2,545,228
+Salary Adjustment (Box D):	(\$6,562)
+Register Adjustment (Box E):	(\$127,154)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,420,822

Box C Average Teacher Salary Comparison	
FY07 Average:	\$57,515
FY08 Average:	\$57,289
Variance:	(\$226)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	29.02
Total Base Number Of Teachers * Salary variance:	(\$6,562)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$109,422)
Reg Adj Per Capita:	(\$17,550)
Activity Fee:	(\$182)
Total Register Adj:	(\$127,154)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	684	639	-45	-1.91	\$450	(\$20,250)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.91		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$109,422)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	37	43	6		\$450	\$2,700
Total K-12:	721	682	-39	Total Per Capita:		(\$17,550)

Box B		One-shot allocations: \$30,841	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,545,228	\$30,841
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,439,752	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,987
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	31,770	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	804
11/9/2006	FY07 DC37 and Managerial CB adjustment	20,012	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
12/20/2006	SAM #77 School Allocation, Adjustment & Amendment Part III: Reimbursement to Regional schools for Autonomous Zone students attending Regional summer school program. ""	271	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	53,337	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,558,782
-IP '07 one-shot alloc (Box B):	\$101,140
=IP base allocations	\$2,457,642
+Salary Adjustment (Box D):	\$197,716
+Register Adjustment (Box E):	\$12,456
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,677,124

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,062
FY08 Average:	\$65,635
Variance:	\$6,573

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	30.08
Total Base Number Of Teachers * Salary variance:	\$197,716

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$13,783
Reg Adj Per Capita:	(\$900)
Activity Fee:	(\$427)
Total Register Adj:	\$12,456

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	709	714	5	0.21	\$450	\$2,250
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.21		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$13,783		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	69	62	-7		\$450	(\$3,150)
Total K-12:	778	776	-2	Total Per Capita:		(\$900)

Box B		One-shot allocations: \$101,140	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,457,642	\$101,140
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	30,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,596,364	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	23,820
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	37,215	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
7/20/2006	Adj to SAM#6 Coach Allocation - math cash is being converted to a position	0	(11,550)
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,090
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,947	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	540	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	30,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(187,424)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,326,327
-IP '07 one-shot alloc (Box B):	\$10,484
=IP base allocations	\$1,315,843
+Salary Adjustment (Box D):	\$90,005
+Register Adjustment (Box E):	(\$3,989)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$1,411,169

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,676
FY08 Average:	\$62,472
Variance:	\$5,796

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.53
Total Base Number Of Teachers * Salary variance:	\$90,005

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$2,499)
Reg Adj Per Capita:	(\$1,350)
Activity Fee:	(\$140)
Total Register Adj:	(\$3,989)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	366	365	-1	-0.04	\$450	(\$450)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.04		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$2,499)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	18	16	-2		\$450	(\$900)
Total K-12:	384	381	-3		Total Per Capita:	(\$1,350)

Box B		One-shot allocations: \$10,484	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,315,843	\$10,484
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,344,891	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,984
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,775	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,983	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	52	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(50,858)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,988,104
-IP '07 one-shot alloc (Box B):	\$237,049
=IP base allocations	\$3,751,055
+Salary Adjustment (Box D):	\$168,924
+Register Adjustment (Box E):	\$208,771
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$4,138,060

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,709
FY08 Average:	\$69,642
Variance:	\$5,933

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	28.47
Total Base Number Of Teachers * Salary variance:	\$168,924

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$174,105
Reg Adj Per Capita:	\$35,100
Activity Fee:	(\$434)
Total Register Adj:	\$208,771

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	671	730	59	2.50	\$450	\$26,550
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				2.50		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$174,105		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	13	32	19		\$450	\$8,550
Total K-12:	684	762	78	Total Per Capita:	\$35,100	

Box B		One-shot allocations: \$237,049	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,751,055	\$237,049
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	75,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,087,854	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,425
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	37,080	0
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM Literacy Coach - cash	0	50,657
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	737
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	75,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	15,694	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	254	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(389,827)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,008,743
-IP '07 one-shot alloc (Box B):	\$3,864
=IP base allocations	\$1,004,879
+Salary Adjustment (Box D):	\$2,180
+Register Adjustment (Box E):	\$34,714
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$1,051,083

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,793
FY08 Average:	\$57,176
Variance:	\$383

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	5.69
Total Base Number Of Teachers * Salary variance:	\$2,180

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$29,160
Reg Adj Per Capita:	\$5,400
Activity Fee:	\$154
Total Register Adj:	\$34,714

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	134	146	12	0.51	\$450	\$5,400
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.51		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$29,160		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	134	146	12	Total Per Capita:		\$5,400

Box B		One-shot allocations: \$3,864	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,004,879	\$3,864
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	968,071	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	3,364
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	5,580	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,875	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	28,353	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,611,837
-IP '07 one-shot alloc (Box B):	\$121,204
=IP base allocations	\$1,490,633
+Salary Adjustment (Box D):	(\$17,154)
+Register Adjustment (Box E):	\$84,145
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$1,562,537

Box C Average Teacher Salary Comparison	
FY07 Average:	\$55,306
FY08 Average:	\$54,468
Variance:	(\$838)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.48
Total Base Number Of Teachers * Salary variance:	(\$17,154)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$77,345
Reg Adj Per Capita:	\$6,800
Activity Fee:	\$0
Total Register Adj:	\$84,145

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	418	447	29	1.42	\$200	\$5,800
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.42		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$77,345		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	18	23	5		\$200	\$1,000
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	436	470	34		Total Per Capita:	\$6,800

Box B		One-shot allocations: \$121,204	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,490,633	\$121,204
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	48,961
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,325,917	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,143
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,580	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	48,960
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,080	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	182,296	0