

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,579,359
-IP '07 one-shot alloc (Box B):	\$119,275
=IP base allocations	\$1,460,084
+Salary Adjustment (Box D):	\$82,781
+Register Adjustment (Box E):	(\$49,825)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,501,678

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,321
FY08 Average:	\$68,845
Variance:	\$4,524

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.3
Total Base Number Of Teachers * Salary variance:	\$82,781

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$47,503)
Reg Adj Per Capita:	(\$2,322)
Activity Fee:	\$0
Total Register Adj:	(\$49,825)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	263	257	-6	-0.30	\$86	(\$516)
Elem:	128	118	-10	-0.39	\$86	(\$860)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.69		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$47,503)		
SpecEd_EL:	38	27	-11		\$86	(\$946)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	429	402	-27	Total Per Capita:		(\$2,322)

Box B		One-shot allocations: \$119,275	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,460,084	\$119,275
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,590,676	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,158
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,250	0
5/26/2006	SAM#40: Robin Hood Libraries	0	105,617
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,391	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	305	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(152,538)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,177,002
-IP '07 one-shot alloc (Box B):	\$45,631
=IP base allocations	\$2,131,371
+Salary Adjustment (Box D):	\$42,912
+Register Adjustment (Box E):	(\$42,304)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,140,617

Box C Average Teacher Salary Comparison	
FY07 Average:	\$67,377
FY08 Average:	\$68,787
Variance:	\$1,410

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	30.44
Total Base Number Of Teachers * Salary variance:	\$42,912

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$41,272)
Reg Adj Per Capita:	(\$1,032)
Activity Fee:	\$0
Total Register Adj:	(\$42,304)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	429	417	-12	-0.60	\$86	(\$1,032)
Elem:	224	224	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.60		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$41,272)		
SpecEd_EL:	11	11	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	664	652	-12	Total Per Capita:		(\$1,032)

Box B		One-shot allocations: \$45,631	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,131,371	\$45,631
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,072,162	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	17,851
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,980	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,017	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	36,212	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,604,386
-IP '07 one-shot alloc (Box B):	\$25,800
=IP base allocations	\$2,578,586
+Salary Adjustment (Box D):	\$49,179
+Register Adjustment (Box E):	(\$129,170)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,507,233

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,065
FY08 Average:	\$66,069
Variance:	\$3,004

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.37
Total Base Number Of Teachers * Salary variance:	\$49,179

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$124,870)
Reg Adj Per Capita:	(\$4,300)
Activity Fee:	\$0
Total Register Adj:	(\$129,170)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	235	206	-29	-1.46	\$86	(\$2,494)
Elem:	115	104	-11	-0.43	\$86	(\$946)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.89		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$124,870)		
SpecEd_EL:	24	14	-10		\$86	(\$860)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	374	324	-50	Total Per Capita:		(\$4,300)

Box B		One-shot allocations: \$25,800	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$2,578,586	\$25,800
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,518,346	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,181
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	18,900	0
6/12/2006	Adj to SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards). New school K534 is absorbing G6-8 from K025	0	(12,453)
6/12/2006	Adj to SAM#1: 07 Initial Instructional Programs Allocation. New school K534 is absorbing G6-8 from K025	(526,804)	0
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
10/20/2006	SAM 01: Instructional Programs: Transferring funds from 16K025 to 16K534	(194,979)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,090	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
1/30/2007	SAM #94 UFT Reimbursement for Attendance at CB Meetings: Allocation distribution.	0	186
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(250,053)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,308,845
-IP '07 one-shot alloc (Box B):	\$10,999
=IP base allocations	\$1,297,846
+Salary Adjustment (Box D):	\$54,101
+Register Adjustment (Box E):	(\$54,123)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,306,462

Box C Average Teacher Salary Comparison	
FY07 Average:	\$57,040
FY08 Average:	\$60,135
Variance:	\$3,095

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	17.48
Total Base Number Of Teachers * Salary variance:	\$54,101

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$52,919)
Reg Adj Per Capita:	(\$1,204)
Activity Fee:	\$0
Total Register Adj:	(\$54,123)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	250	241	-9	-0.45	\$86	(\$774)
Elem:	124	113	-11	-0.43	\$86	(\$946)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.88		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$52,919)		
SpecEd_EL:	10	16	6		\$86	\$516
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	384	370	-14	Total Per Capita:		(\$1,204)

Box B		One-shot allocations: \$10,999	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,297,846	\$10,999
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,259,252	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,499
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,310	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,007	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	22,277	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,441,686
-IP '07 one-shot alloc (Box B):	\$6,523
=IP base allocations	\$1,435,163
+Salary Adjustment (Box D):	\$2,042
+Register Adjustment (Box E):	(\$52,246)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,393,597

Box C Average Teacher Salary Comparison	
FY07 Average:	\$70,562
FY08 Average:	\$70,772
Variance:	\$210

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	9.72
Total Base Number Of Teachers * Salary variance:	\$2,042

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$50,956)
Reg Adj Per Capita:	(\$1,290)
Activity Fee:	\$0
Total Register Adj:	(\$52,246)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	142	127	-15	-0.76	\$86	(\$1,290)
Elem:	65	66	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.72		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$50,956)		
SpecEd_EL:	13	12	-1		\$86	(\$86)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	220	205	-15	Total Per Capita:		(\$1,290)

Box B		One-shot allocations: \$6,523	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,435,163	\$6,523
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,406,113	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	6,023
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	6,480	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,828	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	108	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	11,634	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,050,965
-IP '07 one-shot alloc (Box B):	\$8,802
=IP base allocations	\$1,042,163
+Salary Adjustment (Box D):	\$8,480
+Register Adjustment (Box E):	(\$61,170)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$997,381

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,271
FY08 Average:	\$64,966
Variance:	\$695

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.2
Total Base Number Of Teachers * Salary variance:	\$8,480

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$57,170)
Reg Adj Per Capita:	(\$4,000)
Activity Fee:	\$0
Total Register Adj:	(\$61,170)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	249	231	-18	-0.88	\$200	(\$3,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.88		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$57,170)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	36	34	-2		\$200	(\$400)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	285	265	-20	Total Per Capita:		(\$4,000)

Box B		One-shot allocations: \$8,802	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,042,163	\$8,802
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,063,912	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,302
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	5,880	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,473	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	191	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(33,293)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,052,625
-IP '07 one-shot alloc (Box B):	\$11,189
=IP base allocations	\$1,041,436
+Salary Adjustment (Box D):	\$36,829
+Register Adjustment (Box E):	(\$40,075)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,046,828

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,808
FY08 Average:	\$61,290
Variance:	\$2,482

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	14.84
Total Base Number Of Teachers * Salary variance:	\$36,829

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$38,613)
Reg Adj Per Capita:	(\$1,462)
Activity Fee:	\$0
Total Register Adj:	(\$40,075)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	217	206	-11	-0.55	\$86	(\$946)
Elem:	99	97	-2	-0.08	\$86	(\$172)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.63		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$38,613)		
SpecEd_EL:	51	47	-4		\$86	(\$344)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	367	350	-17	Total Per Capita:		(\$1,462)

Box B		One-shot allocations: \$11,189	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,041,436	\$11,189
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,060,244	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,689
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,490	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,246	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(32,544)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,505,312
-IP '07 one-shot alloc (Box B):	\$20,610
=IP base allocations	\$1,484,702
+Salary Adjustment (Box D):	\$22,528
+Register Adjustment (Box E):	(\$142,868)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,372,270

Box C Average Teacher Salary Comparison	
FY07 Average:	\$57,850
FY08 Average:	\$59,408
Variance:	\$1,558

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	14.46
Total Base Number Of Teachers * Salary variance:	\$22,528

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$133,668)
Reg Adj Per Capita:	(\$9,200)
Activity Fee:	\$0
Total Register Adj:	(\$142,868)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	295	249	-46	-2.25	\$200	(\$9,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.25		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$133,668)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	36	36	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	331	285	-46	Total Per Capita:		(\$9,200)

Box B		One-shot allocations: \$20,610	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,484,702	\$20,610
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,572,157	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,902
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,300	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,651	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	4	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
1/29/2007	SAM #77 Time and Attendance Allocation: Schools are being allocated funds for settlement agreements reached for Time and Attendance arbitrations.	0	208
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(103,410)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,354,759
-IP '07 one-shot alloc (Box B):	\$13,758
=IP base allocations	\$1,341,001
+Salary Adjustment (Box D):	\$50,398
+Register Adjustment (Box E):	(\$96,965)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,303,072

Box C Average Teacher Salary Comparison	
FY07 Average:	\$66,336
FY08 Average:	\$69,021
Variance:	\$2,685

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.77
Total Base Number Of Teachers * Salary variance:	\$50,398

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$93,869)
Reg Adj Per Capita:	(\$3,096)
Activity Fee:	\$0
Total Register Adj:	(\$96,965)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	281	265	-16	-0.81	\$86	(\$1,376)
Elem:	117	103	-14	-0.55	\$86	(\$1,204)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.36		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$93,869)		
SpecEd_EL:	30	24	-6		\$86	(\$516)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	428	392	-36	Total Per Capita:		(\$3,096)

Box B		One-shot allocations: \$13,758	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,341,001	\$13,758
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,342,796	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,317
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,350	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,477	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	77	0
1/30/2007	SAM #94 UFT Reimbursement for Attendance at CB Meetings: Allocation distribution.	0	941
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(20,699)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$975,272
-IP '07 one-shot alloc (Box B):	(\$14,688)
=IP base allocations	\$989,960
+Salary Adjustment (Box D):	\$42,622
+Register Adjustment (Box E):	(\$346,712)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$693,778

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,845
FY08 Average:	\$68,571
Variance:	\$4,725

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	9.02
Total Base Number Of Teachers * Salary variance:	\$42,622

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$325,712)
Reg Adj Per Capita:	(\$21,000)
Activity Fee:	\$0
Total Register Adj:	(\$346,712)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	184	87	-97	-4.75	\$200	(\$19,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-4.75		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$325,712)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	28	20	-8		\$200	(\$1,600)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	212	107	-105		Total Per Capita:	(\$21,000)

Box B		One-shot allocations: (\$14,688)	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$989,960	(\$14,688)
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,374,463	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,712
4/11/2006	SAM#1 Midyear Payback	0	(34,900)
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	6,980	0
6/8/2006	Adj SAM#1: 07 Initial Instructional Programs Allocation is being adjusted to reflect phased out 6th grade (99 students)	(329,448)	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,814	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	127	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(66,976)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,195,713
-IP '07 one-shot alloc (Box B):	\$12,491
=IP base allocations	\$1,183,222
+Salary Adjustment (Box D):	\$15,939
+Register Adjustment (Box E):	(\$62,259)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,145,540

Box C Average Teacher Salary Comparison	
FY07 Average:	\$70,925
FY08 Average:	\$71,873
Variance:	\$948

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.81
Total Base Number Of Teachers * Salary variance:	\$15,939

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$58,217)
Reg Adj Per Capita:	(\$4,042)
Activity Fee:	\$0
Total Register Adj:	(\$62,259)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	228	230	2	0.10	\$86	\$172
Elem:	135	112	-23	-0.91	\$86	(\$1,978)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.81		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$58,217)		
SpecEd_EL:	56	30	-26		\$86	(\$2,236)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	419	372	-47	Total Per Capita:		(\$4,042)

Box B		One-shot allocations: \$12,491	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,183,222	\$12,491
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,198,029	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,991
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,690	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,473	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(32,970)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,156,787
-IP '07 one-shot alloc (Box B):	\$11,949
=IP base allocations	\$1,144,838
+Salary Adjustment (Box D):	\$20,017
+Register Adjustment (Box E):	(\$127,809)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,045,684

Box C Average Teacher Salary Comparison	
FY07 Average:	\$70,372
FY08 Average:	\$71,641
Variance:	\$1,269

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.77
Total Base Number Of Teachers * Salary variance:	\$20,017

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$123,939)
Reg Adj Per Capita:	(\$3,870)
Activity Fee:	\$0
Total Register Adj:	(\$127,809)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	234	202	-32	-1.61	\$86	(\$2,752)
Elem:	101	98	-3	-0.12	\$86	(\$258)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.73		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$123,939)		
SpecEd_EL:	22	12	-10		\$86	(\$860)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	357	312	-45	Total Per Capita:		(\$3,870)

Box B		One-shot allocations: \$11,949	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,144,838	\$11,949
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,320,755	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,449
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,510	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,701	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	222	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(192,350)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,637,690
-IP '07 one-shot alloc (Box B):	\$14,635
=IP base allocations	\$1,623,055
+Salary Adjustment (Box D):	\$43,265
+Register Adjustment (Box E):	(\$40,195)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,634,033

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,528
FY08 Average:	\$58,636
Variance:	\$2,107

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.53
Total Base Number Of Teachers * Salary variance:	\$43,265

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$34,595)
Reg Adj Per Capita:	(\$5,600)
Activity Fee:	\$0
Total Register Adj:	(\$40,195)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	419	407	-12	-0.59	\$200	(\$2,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.59		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$34,595)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	65	49	-16		\$200	(\$3,200)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	484	456	-28	Total Per Capita:		(\$5,600)

Box B		One-shot allocations: \$14,635	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,623,055	\$14,635
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,561,681	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,135
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,540	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,954	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	476	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	40,404	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,075,508
-IP '07 one-shot alloc (Box B):	\$59,723
=IP base allocations	\$1,015,785
+Salary Adjustment (Box D):	\$59,143
+Register Adjustment (Box E):	\$15,787
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,099,353

Box C Average Teacher Salary Comparison	
FY07 Average:	\$57,872
FY08 Average:	\$61,773
Variance:	\$3,901

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	15.16
Total Base Number Of Teachers * Salary variance:	\$59,143

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$15,443
Reg Adj Per Capita:	\$344
Activity Fee:	\$0
Total Register Adj:	\$15,787

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	225	226	1	0.05	\$86	\$86
Elem:	97	102	5	0.20	\$86	\$430
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.25		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$15,443		
SpecEd_EL:	28	26	-2		\$86	(\$172)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	350	354	4	Total Per Capita:		\$344

Box B		One-shot allocations: \$59,723	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,015,785	\$59,723
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,056,906	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,716
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,430	0
5/31/2006	Amendment to SAM#6 FY07 Instructional Coach Allocation; Funds are being provided to maintain the FY06 Teacher Center allocation.	0	48,507
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,566	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(61,117)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,947,054
-IP '07 one-shot alloc (Box B):	\$157,938
=IP base allocations	\$2,789,116
+Salary Adjustment (Box D):	\$197,947
+Register Adjustment (Box E):	(\$49,643)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,945,328

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,575
FY08 Average:	\$65,729
Variance:	\$5,154

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	38.41
Total Base Number Of Teachers * Salary variance:	\$197,947

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$47,325)
Reg Adj Per Capita:	(\$2,318)
Activity Fee:	\$0
Total Register Adj:	(\$49,643)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	344	360	16	0.81	\$86	\$1,376
Elem:	270	241	-29	-1.14	\$86	(\$2,494)
MS_T1:	213	205	-8	-0.39	\$200	(\$1,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.72		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$47,325)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	54	56	2		\$200	\$400
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	881	862	-19	Total Per Capita:	(\$2,318)	

Box B		One-shot allocations: \$157,938	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,789,116	\$157,938
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,777,907	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	24,770
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,470	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,046	0
11/15/2006	SAM #76 City Year New York: Allocation Distribution	0	72,668
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(23,307)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,791,281
-IP '07 one-shot alloc (Box B):	\$12,491
=IP base allocations	\$1,778,790
+Salary Adjustment (Box D):	\$55,265
+Register Adjustment (Box E):	(\$80,251)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,762,442

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,590
FY08 Average:	\$67,615
Variance:	\$3,025

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.27
Total Base Number Of Teachers * Salary variance:	\$55,265

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$77,757)
Reg Adj Per Capita:	(\$2,494)
Activity Fee:	\$0
Total Register Adj:	(\$80,251)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	268	250	-18	-0.91	\$86	(\$1,548)
Elem:	121	115	-6	-0.24	\$86	(\$516)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.15		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$77,757)		
SpecEd_EL:	34	29	-5		\$86	(\$430)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	423	394	-29	Total Per Capita:		(\$2,494)

Box B		One-shot allocations: \$12,491	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,778,790	\$12,491
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,802,463	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,991
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,020	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,353	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	697	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(48,743)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$938,579
-IP '07 one-shot alloc (Box B):	\$68,313
=IP base allocations	\$870,266
+Salary Adjustment (Box D):	\$16,112
+Register Adjustment (Box E):	\$233,266
+Overhead Adjustment (Box F):	\$56,314
= '08 Base Facsimile:	\$1,175,958

Box C Average Teacher Salary Comparison	
FY07 Average:	\$51,627
FY08 Average:	\$53,471
Variance:	\$1,844

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	8.74
Total Base Number Of Teachers * Salary variance:	\$16,112

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$190,357
Reg Adj Per Capita:	\$42,300
Activity Fee:	\$609
Total Register Adj:	\$233,266

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$56,314
Overhead adj:	\$56,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	206	290	84	3.56	\$450	\$37,800
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.56		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$190,357		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	10	10		\$450	\$4,500
Total K-12:	206	300	94		Total Per Capita:	\$42,300

Box B		One-shot allocations: \$68,313	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$870,266	\$68,313
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	879,322	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,848
4/11/2006	Sam#29: New School OTPS	0	51,325
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,135	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,716	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	271	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	8,062	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,473,603
-IP '07 one-shot alloc (Box B):	\$13,034
=IP base allocations	\$1,460,569
+Salary Adjustment (Box D):	\$15,428
+Register Adjustment (Box E):	(\$50,363)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,434,272

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,117
FY08 Average:	\$63,891
Variance:	\$774

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	19.93
Total Base Number Of Teachers * Salary variance:	\$15,428

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$48,557)
Reg Adj Per Capita:	(\$1,806)
Activity Fee:	\$0
Total Register Adj:	(\$50,363)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	283	271	-12	-0.60	\$86	(\$1,032)
Elem:	144	140	-4	-0.16	\$86	(\$344)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.76		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$48,557)		
SpecEd_EL:	20	15	-5		\$86	(\$430)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	447	426	-21	Total Per Capita:	(\$1,806)	

Box B		One-shot allocations: \$13,034	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,460,569	\$13,034
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,413,034	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,534
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,590	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,637	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	159	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	29,149	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,303,736
-IP '07 one-shot alloc (Box B):	\$19,371
=IP base allocations	\$1,284,365
+Salary Adjustment (Box D):	\$55,861
+Register Adjustment (Box E):	(\$53,282)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,294,852

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,543
FY08 Average:	\$63,048
Variance:	\$4,505

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.4
Total Base Number Of Teachers * Salary variance:	\$55,861

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$55,482)
Reg Adj Per Capita:	\$2,200
Activity Fee:	\$0
Total Register Adj:	(\$53,282)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	253	235	-18	-0.88	\$200	(\$3,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.88		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$55,482)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	19	48	29		\$200	\$5,800
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	272	283	11	Total Per Capita:	\$2,200	

Box B		One-shot allocations: \$19,371	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,284,365	\$19,371
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,393,092	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	8,871
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	6,300	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,463	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(117,490)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,949,548
-IP '07 one-shot alloc (Box B):	\$70,300
=IP base allocations	\$1,879,248
+Salary Adjustment (Box D):	\$48,306
+Register Adjustment (Box E):	\$113,423
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,050,287

Box C Average Teacher Salary Comparison	
FY07 Average:	\$53,246
FY08 Average:	\$55,714
Variance:	\$2,468

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	19.57
Total Base Number Of Teachers * Salary variance:	\$48,306

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$89,142
Reg Adj Per Capita:	\$23,700
Activity Fee:	\$581
Total Register Adj:	\$113,423

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	241	220	-21	-1.03	\$200	(\$4,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	183	245	62	2.63	\$450	\$27,900
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.60		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$89,142		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	424	465	41		Total Per Capita:	\$23,700

Box B		One-shot allocations: \$70,300	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,879,248	\$70,300
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	27,035
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,806,385	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,251
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	6,480
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,130	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	27,034
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,438	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	318	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	53,977	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$10,842,513
-IP '07 one-shot alloc (Box B):	\$458,134
=IP base allocations	\$10,384,379
+Salary Adjustment (Box D):	\$639,911
+Register Adjustment (Box E):	(\$1,593,447)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$9,440,153

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,438
FY08 Average:	\$68,313
Variance:	\$4,874

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	131.28
Total Base Number Of Teachers * Salary variance:	\$639,911

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$1,345,083)
Reg Adj Per Capita:	(\$243,450)
Activity Fee:	(\$4,914)
Total Register Adj:	(\$1,593,447)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	3,094	2,630	-464	-19.69	\$450	(\$208,800)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
Base Tchr Position Adjustment to IP:				-19.69		
Base Teacher Adj: (d * FY08 ATS)				(\$1,345,083)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	396	319	-77		\$450	(\$34,650)
Total K-12:	3,490	2,949	-541		Total Per Capita:	(\$243,450)

Box B		One-shot allocations: \$458,134	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$10,384,379	\$458,134
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	155,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	10,947,398	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	106,051
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	167,715	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/17/2006	SAM#6: Math coach, cash	0	27,500
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	2,533
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	155,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	15,324	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	1,316	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(747,374)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,502,636
-IP '07 one-shot alloc (Box B):	\$167,007
=IP base allocations	\$1,335,629
+Salary Adjustment (Box D):	(\$66,320)
+Register Adjustment (Box E):	(\$1,346)
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$1,272,876

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,993
FY08 Average:	\$58,925
Variance:	(\$6,068)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	10.93
Total Base Number Of Teachers * Salary variance:	(\$66,320)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$2,946)
Reg Adj Per Capita:	\$1,600
Activity Fee:	\$0
Total Register Adj:	(\$1,346)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	223	222	-1	-0.05	\$200	(\$200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.05		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$2,946)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	24	33	9		\$200	\$1,800
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	247	255	8	Total Per Capita:	\$1,600	

Box B		One-shot allocations: \$167,007	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,335,629	\$167,007
6/9/2006	Amendment to SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
6/9/2006	Amendment to SAM#6 Instructional Coach Allocation (Math Cash)	0	5,775
6/9/2006	Amendment to SAM#6 Instructional Coach Allocation (Literacy Cash)	0	7,865
6/9/2006	Amendment to SAM#29: New School OTPS	0	139,600
6/9/2006	Adj to SAM#1: 07 Initial Instructional Programs Allocation. New school K534 is absorbing G6-8 from K025	1,087,823	0
6/9/2006	Adj to SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards). New school K534 is absorbing G6-8 from K025	0	12,453
10/20/2006	SAM 01: Instructional Programs: Transferring funds from 16K025 to 16K534	194,979	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,476	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	167	0
1/30/2007	SAM #94 UFT Reimbursement for Attendance at CB Meetings: Allocation distribution.	0	814
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	46,184	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,176,200
-IP '07 one-shot alloc (Box B):	\$21,492
=IP base allocations	\$1,154,708
+Salary Adjustment (Box D):	\$59,253
+Register Adjustment (Box E):	\$12,750
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$1,231,624

Box C Average Teacher Salary Comparison	
FY07 Average:	\$48,934
FY08 Average:	\$53,752
Variance:	\$4,817

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.3
Total Base Number Of Teachers * Salary variance:	\$59,253

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$10,750
Reg Adj Per Capita:	\$2,000
Activity Fee:	\$0
Total Register Adj:	\$12,750

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	251	255	4	0.20	\$200	\$800
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.20		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$10,750		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	24	30	6		\$200	\$1,200
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	275	285	10	Total Per Capita:	\$2,000	

Box B		One-shot allocations: \$21,492	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,154,708	\$21,492
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,162,027	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,352
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	5,400	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,287	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	13,234	0