

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,452,982</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$146,995</b>
<b>=IP base allocations</b>	<b>\$2,305,987</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$88,529</b>
<b>+Register Adjustment (Box E):</b>	<b>\$63,447</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,465,871</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$61,677
FY08 Average:	\$64,896
<b>Variance:</b>	<b>\$3,219</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	27.5
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$88,529</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$60,353
Reg Adj Per Capita:	\$3,094
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$63,447</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	256	261	5	0.25	\$86	\$430
Elem:	209	233	24	0.95	\$86	\$2,064
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	143	137	-6	-0.27	\$200	(\$1,200)
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.93		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$60,353		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	25	34	9		\$200	\$1,800
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>633</b>	<b>665</b>	<b>32</b>	<b>Total Per Capita:</b>		<b>\$3,094</b>

<b>Box B</b>		One-shot allocations: <b>\$146,995</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,305,987</b>	<b>\$146,995</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	65,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,070,075	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,495
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,120	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	65,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,201	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	217,591	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$3,568,731</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$122,932</b>
<b>=IP base allocations</b>	<b>\$3,445,799</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$80,264</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$216,404)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,317,567</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$62,602
FY08 Average:	\$64,202
<b>Variance:</b>	<b>\$1,600</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	50.18
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$80,264</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$204,804)
Reg Adj Per Capita:	(\$11,600)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$216,404)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	1,024	959	-65	-3.19	\$200	(\$13,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-3.19		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$204,804)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	80	87	7		\$200	\$1,400
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>1,104</b>	<b>1,046</b>	<b>-58</b>	<b>Total Per Capita:</b>		<b>(\$11,600)</b>

<b>Box B</b>		One-shot allocations: <b>\$122,932</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$3,445,799</b>	<b>\$122,932</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,456,719	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	31,444
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	22,400	0
8/22/2006	ONE-SHOT: SAM #51- Funds totaling \$62,602 are being transferred from 18K211 to 18K068 for the UFT District Representative.	0	62,602
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,945	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(43,265)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$3,244,168</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$171,512</b>
<b>=IP base allocations</b>	<b>\$3,072,656</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$86,969</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$106,575)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,061,688</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$66,162
FY08 Average:	\$68,301
<b>Variance:</b>	<b>\$2,139</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	40.65
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$86,969</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$103,135)
Reg Adj Per Capita:	(\$3,440)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$106,575)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	555	561	6	0.30	\$86	\$516
Elem:	322	276	-46	-1.81	\$86	(\$3,956)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.51		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$103,135)		
SpecEd_EL:	23	23	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>900</b>	<b>860</b>	<b>-40</b>	<b>Total Per Capita:</b>		<b>(\$3,440)</b>

<b>Box B</b>		One-shot allocations: <b>\$171,512</b>	
<b>FY 07 Instructional Programs Allocations as of 2/20/07</b>		Baseline	07 One-Shots
Date	Comment	<b>\$3,072,656</b>	<b>\$171,512</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	72,850
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,897,023	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	25,312
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	25,530	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	72,850
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,946	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	18	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	145,139	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$3,582,360</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$31,835</b>
<b>=IP base allocations</b>	<b>\$3,550,525</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$130,166</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$159,986)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,529,343</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$63,602
FY08 Average:	\$66,078
<b>Variance:</b>	<b>\$2,477</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	52.56
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$130,166</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$155,944)
Reg Adj Per Capita:	(\$4,042)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$159,986)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	742	700	-42	-2.12	\$86	(\$3,612)
Elem:	385	379	-6	-0.24	\$86	(\$516)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.36		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$155,944)		
SpecEd_EL:	21	22	1		\$86	\$86
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>1,148</b>	<b>1,101</b>	<b>-47</b>	<b>Total Per Capita:</b>		<b>(\$4,042)</b>

<b>Box B</b>		One-shot allocations: <b>\$31,835</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$3,550,525</b>	<b>\$31,835</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,215,976	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	31,335
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	32,010	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,106	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	258	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	293,175	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,360,730</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$84,012</b>
<b>=IP base allocations</b>	<b>\$2,276,718</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$106,870</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$939)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,391,287</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$60,995
FY08 Average:	\$64,129
<b>Variance:</b>	<b>\$3,134</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	34.1
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$106,870</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$1,283)
Reg Adj Per Capita:	\$344
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$939)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	486	488	2	0.10	\$86	\$172
Elem:	244	241	-3	-0.12	\$86	(\$258)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.02		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$1,283)		
SpecEd_EL:	20	25	5		\$86	\$430
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>750</b>	<b>754</b>	<b>4</b>	<b>Total Per Capita:</b>	<b>\$344</b>	

<b>Box B</b>		One-shot allocations: <b>\$84,012</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,276,718</b>	<b>\$84,012</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	11,597
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,109,799	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	20,727
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	21,480	0
9/5/2006	ONE-SHOT: FY07 appeals- amount is attributed to breakage; additional classes were created as class size exceeds contractual mandates.	0	39,592
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	11,596
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,079	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	247	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	137,113	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,225,995</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$104,791</b>
<b>=IP base allocations</b>	<b>\$2,121,204</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$35,459</b>
<b>+Register Adjustment (Box E):</b>	<b>\$20,557</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,185,858</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$62,119
FY08 Average:	\$63,336
Variance:	\$1,217

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	29.14
Total Base Number Of Teachers * Salary variance:	\$35,459

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$20,901
Reg Adj Per Capita:	(\$344)
Activity Fee:	\$0
Total Register Adj:	\$20,557

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	404	419	15	0.76	\$86	\$1,290
Elem:	223	212	-11	-0.43	\$86	(\$946)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.33		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$20,901		
SpecEd_EL:	26	18	-8		\$86	(\$688)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>653</b>	<b>649</b>	<b>-4</b>	<b>Total Per Capita:</b>		<b>(\$344)</b>

<b>Box B</b>		One-shot allocations: <b>\$104,791</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,121,204</b>	<b>\$104,791</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	42,840
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,094,976	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	18,611
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,740	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	42,840
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,381	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	401	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(2,294)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,556,945</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$48,404</b>
<b>=IP base allocations</b>	<b>\$2,508,541</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$32,942</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$126,117)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,423,274</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$65,382
FY08 Average:	\$66,363
<b>Variance:</b>	<b>\$981</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	33.57
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$32,942</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$120,117)
Reg Adj Per Capita:	(\$6,000)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$126,117)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	685	648	-37	-1.81	\$200	(\$7,400)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.81		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$120,117)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	77	84	7		\$200	\$1,400
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>762</b>	<b>732</b>	<b>-30</b>	<b>Total Per Capita:</b>		<b>(\$6,000)</b>

<b>Box B</b>		One-shot allocations: <b>\$48,404</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,508,541</b>	<b>\$48,404</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	39,680
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,295,756	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,921
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,160	0
8/22/2006	ONE-SHOT: SAM #51- Funds totaling \$62,602 are being transferred from 18K211 to 18K068 for the UFT District Representative.	0	(62,602)
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	39,680
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(775)
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,678	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	189,947	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$3,019,589</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$41,721</b>
<b>=IP base allocations</b>	<b>\$2,977,868</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$154,377</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$92,944)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,047,939</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$63,914
FY08 Average:	\$67,878
<b>Variance:</b>	<b>\$3,963</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	38.95
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$154,377</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$90,278)
Reg Adj Per Capita:	(\$2,666)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$92,944)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	572	559	-13	-0.66	\$86	(\$1,118)
Elem:	257	240	-17	-0.67	\$86	(\$1,462)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.33		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$90,278)		
SpecEd_EL:	42	41	-1		\$86	(\$86)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>871</b>	<b>840</b>	<b>-31</b>		<b>Total Per Capita:</b>	<b>(\$2,666)</b>

<b>Box B</b>		One-shot allocations: <b>\$41,721</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,977,868</b>	<b>\$41,721</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	5,143
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,099,860	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	25,936
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	27,600	0
11/1/2006	SAM #74 Positive Behavior Intervention and Support (PBIS): Allocation distribution.	0	5,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	5,142
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,939	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	437	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(156,968)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,636,920</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$37,157</b>
<b>=IP base allocations</b>	<b>\$2,599,763</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$118,855</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$1,057,777)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,668,749</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$63,281
FY08 Average:	\$66,460
<b>Variance:</b>	<b>\$3,179</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	37.39
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$118,855</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$993,577)
Reg Adj Per Capita:	(\$64,200)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$1,057,777)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	763	458	-305	-14.95	\$200	(\$61,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-14.95		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$993,577)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	52	36	-16		\$200	(\$3,200)
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>815</b>	<b>494</b>	<b>-321</b>	<b>Total Per Capita:</b>	<b>(\$64,200)</b>	

<b>Box B</b>		One-shot allocations: <b>\$37,157</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,599,763</b>	<b>\$37,157</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,537,626	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	23,657
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	16,220	0
10/17/2006	SAM #72: Differentiated Instruction: Allocation distribution.	0	3,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,388	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	65	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	44,464	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,614,086</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$114,938</b>
<b>=IP base allocations</b>	<b>\$2,499,148</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$71,673</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$70,726)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,508,733</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$64,364
FY08 Average:	\$66,600
<b>Variance:</b>	<b>\$2,236</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	32.06
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$71,673</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$69,264)
Reg Adj Per Capita:	(\$1,462)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$70,726)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	443	420	-23	-1.16	\$86	(\$1,978)
Elem:	247	250	3	0.12	\$86	\$258
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.04		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$69,264)		
SpecEd_EL:	38	41	3		\$86	\$258
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>728</b>	<b>711</b>	<b>-17</b>	<b>Total Per Capita:</b>		<b>(\$1,462)</b>

<b>Box B</b>		One-shot allocations: <b>\$114,938</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,499,148</b>	<b>\$114,938</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	46,801
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,504,800	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	20,836
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	22,230	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	46,801
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,950	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	43	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(35,875)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$4,982,724</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$165,901</b>
<b>=IP base allocations</b>	<b>\$4,816,823</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$215,068</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$83,797)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$4,956,002</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$64,814
FY08 Average:	\$68,126
<b>Variance:</b>	<b>\$3,313</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	64.92
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$215,068</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$79,707)
Reg Adj Per Capita:	(\$4,090)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$83,797)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	761	765	4	0.20	\$86	\$344
Elem:	461	442	-19	-0.75	\$86	(\$1,634)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	189	175	-14	-0.62	\$200	(\$2,800)
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.17		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$79,707)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	18	18	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>1,429</b>	<b>1,400</b>	<b>-29</b>		<b>Total Per Capita:</b>	<b>(\$4,090)</b>

<b>Box B</b>		One-shot allocations: <b>\$165,901</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$4,816,823</b>	<b>\$165,901</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	23,816
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,799,726	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	40,342
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	41,400	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	23,816
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(4,853)
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,989	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(36,292)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$3,397,322</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$287,553</b>
<b>=IP base allocations</b>	<b>\$3,109,769</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$79,728</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$109,074)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,089,061</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$65,883
FY08 Average:	\$67,776
<b>Variance:</b>	<b>\$1,892</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	42.13
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$79,728</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$106,408)
Reg Adj Per Capita:	(\$2,666)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$109,074)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	604	562	-42	-2.12	\$86	(\$3,612)
Elem:	297	311	14	0.55	\$86	\$1,204
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.57		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$106,408)		
SpecEd_EL:	76	73	-3		\$86	(\$258)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>977</b>	<b>946</b>	<b>-31</b>	<b>Total Per Capita:</b>		<b>(\$2,666)</b>

<b>Box B</b>		One-shot allocations: <b>\$287,553</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$3,109,769</b>	<b>\$287,553</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	129,501
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,026,398	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	28,052
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	28,980	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	129,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,986	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	46,405	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,623,188</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$76,216</b>
<b>=IP base allocations</b>	<b>\$1,546,972</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$35,871</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$439,106)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,151,645</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$63,706
FY08 Average:	\$65,918
<b>Variance:</b>	<b>\$2,212</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.22
Total Base Number Of Teachers * Salary variance:	<b>\$35,871</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	<b>(\$413,306)</b>
Reg Adj Per Capita:	(\$25,800)
Activity Fee:	\$0
Total Register Adj:	<b>(\$439,106)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	331	203	-128	-6.27	\$200	(\$25,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-6.27		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$413,306)</b>		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	31	30	-1		\$200	(\$200)
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>362</b>	<b>233</b>	<b>-129</b>	<b>Total Per Capita:</b>	<b>(\$25,800)</b>	

<b>Box B</b>		One-shot allocations: <b>\$76,216</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,546,972</b>	<b>\$76,216</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	27,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,430,339	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,716
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	6,640	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	27,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,975	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	106,018	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,122,711</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$52,045</b>
<b>=IP base allocations</b>	<b>\$2,070,666</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$87,618</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$66,583)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,100,339</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$64,006
FY08 Average:	\$67,152
<b>Variance:</b>	<b>\$3,146</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	27.85
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$87,618</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$65,809)
Reg Adj Per Capita:	(\$774)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$66,583)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	387	384	-3	-0.15	\$86	(\$258)
Elem:	212	191	-21	-0.83	\$86	(\$1,806)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.98		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$65,809)		
SpecEd_EL:	26	41	15		\$86	\$1,290
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>625</b>	<b>616</b>	<b>-9</b>	<b>Total Per Capita:</b>		<b>(\$774)</b>

<b>Box B</b>		One-shot allocations: <b>\$52,045</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$2,070,666</b>	<b>\$52,045</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	4,808
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,923,017	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,929
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,760	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	4,808
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,914	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	121,889	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,491,109</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$80,005</b>
<b>=IP base allocations</b>	<b>\$2,411,104</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$104,618</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$127,240)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,397,120</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$64,477
FY08 Average:	\$67,697
<b>Variance:</b>	<b>\$3,220</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	32.49
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$104,618</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$123,886)
Reg Adj Per Capita:	(\$3,354)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$127,240)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	458	431	-27	-1.36	\$86	(\$2,322)
Elem:	239	227	-12	-0.47	\$86	(\$1,032)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.83		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$123,886)		
SpecEd_EL:	40	40	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>737</b>	<b>698</b>	<b>-39</b>	<b>Total Per Capita:</b>		<b>(\$3,354)</b>

<b>Box B</b>		One-shot allocations: <b>\$80,005</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,411,104</b>	<b>\$80,005</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	25,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,197,154	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	20,103
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,520	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	25,000
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(598)
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,047	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	186,383	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,831,196</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$36,599</b>
<b>=IP base allocations</b>	<b>\$2,794,597</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$200,153</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$204,097)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,799,291</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$63,606
FY08 Average:	\$68,747
<b>Variance:</b>	<b>\$5,141</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	38.93
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$200,153</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$198,679)
Reg Adj Per Capita:	(\$5,418)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$204,097)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	524	480	-44	-2.22	\$86	(\$3,784)
Elem:	318	301	-17	-0.67	\$86	(\$1,462)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.89		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$198,679)		
SpecEd_EL:	45	43	-2		\$86	(\$172)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>887</b>	<b>824</b>	<b>-63</b>	<b>Total Per Capita:</b>		<b>(\$5,418)</b>

<b>Box B</b>		One-shot allocations: <b>\$36,599</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,794,597</b>	<b>\$36,599</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	5,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,663,895	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	26,099
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	25,890	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	5,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,820	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	155	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	96,837	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,802,383</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$24,808</b>
<b>=IP base allocations</b>	<b>\$2,777,575</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$131,529</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$220,108)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,697,634</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$70,048
FY08 Average:	\$73,960
<b>Variance:</b>	<b>\$3,912</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	33.62
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$131,529</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$213,744)
Reg Adj Per Capita:	(\$6,364)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$220,108)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	407	381	-26	-1.31	\$86	(\$2,236)
Elem:	333	293	-40	-1.58	\$86	(\$3,440)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.89		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$213,744)		
SpecEd_EL:	49	41	-8		\$86	(\$688)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>789</b>	<b>715</b>	<b>-74</b>	<b>Total Per Capita:</b>		<b>(\$6,364)</b>

<b>Box B</b>		One-shot allocations: <b>\$24,808</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,777,575</b>	<b>\$24,808</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,815,621	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	24,308
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,270	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	12,954	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(75,270)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$3,791,043</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$38,064</b>
<b>=IP base allocations</b>	<b>\$3,752,979</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$184,563</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$329,677)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,615,773</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$67,596
FY08 Average:	\$71,520
<b>Variance:</b>	<b>\$3,924</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	47.04
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$184,563</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$328,277)
Reg Adj Per Capita:	(\$1,400)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$329,677)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	960	0	-960	-47.04	\$200	(\$192,000)
MS_NT1:	0	953	953	42.45	\$200	\$190,600
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-4.59		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$328,277)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	33	33	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>993</b>	<b>986</b>	<b>-7</b>	<b>Total Per Capita:</b>		<b>(\$1,400)</b>

<b>Box B</b>		One-shot allocations: <b>\$38,064</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$3,752,979</b>	<b>\$38,064</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,586,160	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	27,564
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,020	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,055	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	1,236	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	137,508	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$6,581,591</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$176,307</b>
<b>=IP base allocations</b>	<b>\$6,405,284</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$178,242</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$2,041,673)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$4,551,163</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$70,206
FY08 Average:	\$72,949
<b>Variance:</b>	<b>\$2,742</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	65
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$178,242</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$1,764,636)
Reg Adj Per Capita:	(\$270,450)
Activity Fee:	(\$6,587)
<b>Total Register Adj:</b>	<b>(\$2,041,673)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	1,532	962	-570	-24.19	\$450	(\$256,500)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-24.19		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$1,764,636)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	137	106	-31		\$450	(\$13,950)
<b>Total K-12:</b>	<b>1,669</b>	<b>1,068</b>	<b>-601</b>		<b>Total Per Capita:</b>	<b>(\$270,450)</b>

<b>Box B</b>		One-shot allocations: <b>\$176,307</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$6,405,284</b>	<b>\$176,307</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	7,506,197	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	58,085
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	92,925	0
10/19/2006	Advanced Placement Initiative	16,975	0
10/24/2006	SAM #51: School Allocation, Adjustment and Amendment Part II: UFT Retirement Board Allocation	0	70,206
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	2,516
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	30,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	41,363	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	476	0
12/20/2006	SAM #77 School Allocation, Adjustment & Amendment Part III: Reimbursement to Regional schools for Autonomous Zone students attending Regional summer school program.	16,549	0
1/3/2007	SAM #91 Peer Mediation / Negotiation at Selected Schools: Allocation to fund additional Peer Mediation / Negotiation at selected schools.	14,041	0
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(1,283,242)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$8,952,840</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$171,775</b>
<b>=IP base allocations</b>	<b>\$8,781,065</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$316,941</b>
<b>+Register Adjustment (Box E):</b>	<b>\$331,627</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$9,438,943</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$68,975
FY08 Average:	\$72,370
<b>Variance:</b>	<b>\$3,395</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	93.35
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$316,941</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$291,651
Reg Adj Per Capita:	\$39,150
Activity Fee:	\$826
<b>Total Register Adj:</b>	<b>\$331,627</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	2,200	2,295	95	4.03	\$450	\$42,750
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				4.03		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$291,651		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	218	210	-8		\$450	(\$3,600)
<b>Total K-12:</b>	<b>2,418</b>	<b>2,505</b>	<b>87</b>	<b>Total Per Capita:</b>	<b>\$39,150</b>	

<b>Box B</b>		One-shot allocations: <b>\$171,775</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$8,781,065	\$171,775
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	8,567,584	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	65,437
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	108,540	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	2,617
11/9/2006	FY07 DC37 and Managerial CB adjustment	33,020	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	1,625	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	20,000
1/30/2007	SAM #94 UFT Reimbursement for Attendance at CB Meetings: Allocation distribution.	0	941
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	70,296	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$5,611,512</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$152,373</b>
<b>=IP base allocations</b>	<b>\$5,459,139</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$231,242</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$1,781,109)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,918,582</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$68,975
FY08 Average:	\$73,107
<b>Variance:</b>	<b>\$4,132</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	55.97
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$231,242</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$1,535,247)
Reg Adj Per Capita:	(\$241,200)
Activity Fee:	(\$4,662)
<b>Total Register Adj:</b>	<b>(\$1,781,109)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	1,319	824	-495	-21.00	\$450	(\$222,750)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-21.00		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$1,535,247)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	130	89	-41		\$450	(\$18,450)
<b>Total K-12:</b>	<b>1,449</b>	<b>913</b>	<b>-536</b>		<b>Total Per Capita:</b>	<b>(\$241,200)</b>

<b>Box B</b>		One-shot allocations: <b>\$152,373</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$5,459,139</b>	<b>\$152,373</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	5,934,278	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	46,691
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	73,170	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	2,902
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	31,465	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	635	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(580,409)	0