

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,887,504
-IP '07 one-shot alloc (Box B):	\$25,378
=IP base allocations	\$2,862,126
+Salary Adjustment (Box D):	\$130,521
+Register Adjustment (Box E):	(\$97,598)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,903,687

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,381
FY08 Average:	\$66,642
Variance:	\$3,261

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	40.02
Total Base Number Of Teachers * Salary variance:	\$130,521

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$95,964)
Reg Adj Per Capita:	(\$1,634)
Activity Fee:	\$0
Total Register Adj:	(\$97,598)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	665	642	-23	-1.16	\$86	(\$1,978)
Elem:	165	158	-7	-0.28	\$86	(\$602)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.44		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$95,964)		
SpecEd_EL:	12	23	11		\$86	\$946
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	842	823	-19	Total Per Capita:		(\$1,634)

Box B		One-shot allocations: \$25,378	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,862,126	\$25,378
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,076,328	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	24,878
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	27,540	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,432	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	13	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(251,187)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,317,189
-IP '07 one-shot alloc (Box B):	\$16,561
=IP base allocations	\$2,300,628
+Salary Adjustment (Box D):	\$62,185
+Register Adjustment (Box E):	(\$97,530)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,273,921

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,813
FY08 Average:	\$67,330
Variance:	\$2,518

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	24.7
Total Base Number Of Teachers * Salary variance:	\$62,185

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$94,262)
Reg Adj Per Capita:	(\$3,268)
Activity Fee:	\$0
Total Register Adj:	(\$97,530)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	340	320	-20	-1.01	\$86	(\$1,720)
Elem:	192	182	-10	-0.39	\$86	(\$860)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.40		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$94,262)		
SpecEd_EL:	46	38	-8		\$86	(\$688)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	578	540	-38	Total Per Capita:	(\$3,268)	

Box B		One-shot allocations: \$16,561	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,300,628	\$16,561
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,332,484	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,061
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,850	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,143	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(57,849)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,917,479
-IP '07 one-shot alloc (Box B):	\$15,313
=IP base allocations	\$1,902,166
+Salary Adjustment (Box D):	(\$25,061)
+Register Adjustment (Box E):	(\$48,352)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,837,391

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,636
FY08 Average:	\$62,634
Variance:	(\$1,002)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	25.01
Total Base Number Of Teachers * Salary variance:	(\$25,061)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$46,976)
Reg Adj Per Capita:	(\$1,376)
Activity Fee:	\$0
Total Register Adj:	(\$48,352)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	351	340	-11	-0.55	\$86	(\$946)
Elem:	186	181	-5	-0.20	\$86	(\$430)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.75		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$46,976)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	537	521	-16	Total Per Capita:		(\$1,376)

Box B		One-shot allocations: \$15,313	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,902,166	\$15,313
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,954,368	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,813
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	16,920	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,766	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	343	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(81,231)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,256,333
-IP '07 one-shot alloc (Box B):	\$26,908
=IP base allocations	\$2,229,425
+Salary Adjustment (Box D):	\$37,619
+Register Adjustment (Box E):	(\$19,391)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,256,291

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,981
FY08 Average:	\$62,188
Variance:	\$1,207

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	31.17
Total Base Number Of Teachers * Salary variance:	\$37,619

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$17,413)
Reg Adj Per Capita:	(\$1,978)
Activity Fee:	\$0
Total Register Adj:	(\$19,391)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*d =c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	399	402	3	0.15	\$86	\$258
Elem:	281	270	-11	-0.43	\$86	(\$946)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.28		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$17,413)		
SpecEd_EL:	74	59	-15		\$86	(\$1,290)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	754	731	-23	Total Per Capita:		(\$1,978)

Box B		One-shot allocations: \$26,908	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,229,425	\$26,908
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,335,737	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,208
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	7,200
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	23,970	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,878	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	137	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(142,297)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,033,336
-IP '07 one-shot alloc (Box B):	\$37,283
=IP base allocations	\$996,053
+Salary Adjustment (Box D):	(\$12,006)
+Register Adjustment (Box E):	\$8,472
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,000,427

Box C Average Teacher Salary Comparison	
FY07 Average:	\$53,967
FY08 Average:	\$52,851
Variance:	(\$1,116)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	10.76
Total Base Number Of Teachers * Salary variance:	(\$12,006)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$7,928
Reg Adj Per Capita:	\$544
Activity Fee:	\$0
Total Register Adj:	\$8,472

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	129	128	-1	-0.05	\$86	(\$86)
Elem:	61	66	5	0.20	\$86	\$430
MS_T1:	38	38	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.15		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$7,928		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	16	17	1		\$200	\$200
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	244	249	5	Total Per Capita:		\$544

Box B		One-shot allocations: \$37,283	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$996,053	\$37,283
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	15,001
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,001,980	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	6,782
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,080	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	15,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,503	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(16,510)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,990,580
-IP '07 one-shot alloc (Box B):	\$37,711
=IP base allocations	\$2,952,869
+Salary Adjustment (Box D):	\$118,981
+Register Adjustment (Box E):	(\$67,969)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,012,519

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,712
FY08 Average:	\$65,372
Variance:	\$2,660

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	44.73
Total Base Number Of Teachers * Salary variance:	\$118,981

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$66,679)
Reg Adj Per Capita:	(\$1,290)
Activity Fee:	\$0
Total Register Adj:	(\$67,969)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	643	647	4	0.20	\$86	\$344
Elem:	313	282	-31	-1.22	\$86	(\$2,666)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.02		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$66,679)		
SpecEd_EL:	10	22	12		\$86	\$1,032
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	966	951	-15	Total Per Capita:		(\$1,290)

Box B		One-shot allocations: \$37,711	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$2,952,869	\$37,711
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,937,520	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	27,211
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	29,340	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,499	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(25,490)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,727,879
-IP '07 one-shot alloc (Box B):	\$119,447
=IP base allocations	\$2,608,432
+Salary Adjustment (Box D):	(\$39,744)
+Register Adjustment (Box E):	(\$74,306)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,503,020

Box C Average Teacher Salary Comparison	
FY07 Average:	\$70,178
FY08 Average:	\$68,884
Variance:	(\$1,294)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	30.71
Total Base Number Of Teachers * Salary variance:	(\$39,744)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$72,328)
Reg Adj Per Capita:	(\$1,978)
Activity Fee:	\$0
Total Register Adj:	(\$74,306)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	450	426	-24	-1.21	\$86	(\$2,064)
Elem:	204	208	4	0.16	\$86	\$344
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.05		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$72,328)		
SpecEd_EL:	39	36	-3		\$86	(\$258)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	693	670	-23	Total Per Capita:		(\$1,978)

Box B		One-shot allocations: \$119,447	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,608,432	\$119,447
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	13,020
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,503,125	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	20,239
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,370	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	13,020
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,999	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	345	0
11/15/2006	SAM #76 City Year New York: Allocation Distribution	0	72,668
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	75,593	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,031,727
-IP '07 one-shot alloc (Box B):	\$13,902
=IP base allocations	\$2,017,825
+Salary Adjustment (Box D):	\$78,885
+Register Adjustment (Box E):	(\$81,922)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,023,426

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,624
FY08 Average:	\$65,135
Variance:	\$3,511

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	22.47
Total Base Number Of Teachers * Salary variance:	\$78,885

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$80,116)
Reg Adj Per Capita:	(\$1,806)
Activity Fee:	\$0
Total Register Adj:	(\$81,922)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	341	315	-26	-1.31	\$86	(\$2,236)
Elem:	134	136	2	0.08	\$86	\$172
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.23		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$80,116)		
SpecEd_EL:	37	40	3		\$86	\$258
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	512	491	-21	Total Per Capita:		(\$1,806)

Box B		One-shot allocations: \$13,902	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,017,825	\$13,902
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,896,128	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,402
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,460	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,398	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	277	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	100,562	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,880,178
-IP '07 one-shot alloc (Box B):	\$25,188
=IP base allocations	\$2,854,990
+Salary Adjustment (Box D):	\$178,781
+Register Adjustment (Box E):	(\$40,887)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,001,522

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,364
FY08 Average:	\$64,699
Variance:	\$4,335

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	41.24
Total Base Number Of Teachers * Salary variance:	\$178,781

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$40,113)
Reg Adj Per Capita:	(\$774)
Activity Fee:	\$0
Total Register Adj:	(\$40,887)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	605	592	-13	-0.66	\$86	(\$1,118)
Elem:	273	274	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.62		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$40,113)		
SpecEd_EL:	31	34	3		\$86	\$258
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	909	900	-9	Total Per Capita:		(\$774)

Box B		One-shot allocations: \$25,188	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,854,990	\$25,188
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,697,654	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	24,688
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	26,130	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,947	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	56	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	125,203	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,028,976
-IP '07 one-shot alloc (Box B):	\$22,297
=IP base allocations	\$2,006,679
+Salary Adjustment (Box D):	\$57,375
+Register Adjustment (Box E):	(\$390,811)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,681,151

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,338
FY08 Average:	\$65,392
Variance:	\$2,054

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	27.93
Total Base Number Of Teachers * Salary variance:	\$57,375

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$368,811)
Reg Adj Per Capita:	(\$22,000)
Activity Fee:	\$0
Total Register Adj:	(\$390,811)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	570	455	-115	-5.64	\$200	(\$23,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-5.64		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$368,811)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	93	98	5		\$200	\$1,000
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	663	553	-110	Total Per Capita:	(\$22,000)	

Box B		One-shot allocations: \$22,297	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,006,679	\$22,297
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,319,173	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,297
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,720	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,224	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	19	0
1/29/2007	SAM #77 Time and Attendance Allocation: Schools are being allocated funds for settlement agreements reached for Time and Attendance arbitrations.	0	500
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(334,457)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,395,464
-IP '07 one-shot alloc (Box B):	\$129,248
=IP base allocations	\$2,266,216
+Salary Adjustment (Box D):	\$152,369
+Register Adjustment (Box E):	(\$225,805)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,200,688

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,424
FY08 Average:	\$61,895
Variance:	\$3,471

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	43.9
Total Base Number Of Teachers * Salary variance:	\$152,369

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$209,205)
Reg Adj Per Capita:	(\$16,600)
Activity Fee:	\$0
Total Register Adj:	(\$225,805)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	896	827	-69	-3.38	\$200	(\$13,800)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-3.38		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$209,205)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	69	55	-14		\$200	(\$2,800)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	965	882	-83		Total Per Capita:	(\$16,600)

Box B		One-shot allocations: \$129,248	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,266,216	\$129,248
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	50,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,385,820	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	28,459
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,420	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	50,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,551	0
12/12/2006	SAM #87 NYC ECLIPSE Program: Allocation distribution.	0	289
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(145,575)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,926,314
-IP '07 one-shot alloc (Box B):	\$12,844
=IP base allocations	\$1,913,470
+Salary Adjustment (Box D):	\$76,990
+Register Adjustment (Box E):	\$9,315
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,007,683

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,703
FY08 Average:	\$66,449
Variance:	\$3,746

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.55
Total Base Number Of Teachers * Salary variance:	\$76,990

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$9,967
Reg Adj Per Capita:	(\$652)
Activity Fee:	\$0
Total Register Adj:	\$9,315

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*d =c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	202	200	-2	-0.10	\$86	(\$172)
Elem:	145	165	20	0.79	\$86	\$1,720
MS_T1:	95	84	-11	-0.54	\$200	(\$2,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.15		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$9,967		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	30	30	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	472	479	7	Total Per Capita:		(\$652)

Box B		One-shot allocations: \$12,844	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,913,470	\$12,844
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,834,897	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,344
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,450	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,320	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	58,803	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,662,488
-IP '07 one-shot alloc (Box B):	(\$9,569)
=IP base allocations	\$1,672,057
+Salary Adjustment (Box D):	\$38,469
+Register Adjustment (Box E):	\$22,543
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,741,707

Box C Average Teacher Salary Comparison	
FY07 Average:	\$58,236
FY08 Average:	\$60,991
Variance:	\$2,756

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	13.96
Total Base Number Of Teachers * Salary variance:	\$38,469

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$20,737
Reg Adj Per Capita:	\$1,806
Activity Fee:	\$0
Total Register Adj:	\$22,543

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	181	180	-1	-0.05	\$86	(\$86)
Elem:	123	133	10	0.39	\$86	\$860
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.34		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$20,737		
SpecEd_EL:	23	35	12		\$86	\$1,032
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	327	348	21	Total Per Capita:	\$1,806	

Box B		One-shot allocations: (\$9,569)	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,672,057	(\$9,569)
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,858,106	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	9,251
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,510	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,451	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	644	0
1/16/2007	SAM #77 School Allocation, Adjustment & Amendment Part III: Transferring funds from 09X109 to 10X207 and from 19K190 to 19K292 for shared Business Manager positions.	0	(19,320)
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(208,654)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,183,267
-IP '07 one-shot alloc (Box B):	\$28,091
=IP base allocations	\$3,155,176
+Salary Adjustment (Box D):	\$202,829
+Register Adjustment (Box E):	\$22,952
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,388,865

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,905
FY08 Average:	\$65,494
Variance:	\$4,589

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	44.2
Total Base Number Of Teachers * Salary variance:	\$202,829

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$23,578
Reg Adj Per Capita:	(\$626)
Activity Fee:	\$0
Total Register Adj:	\$22,952

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	463	477	14	0.71	\$86	\$1,204
Elem:	328	323	-5	-0.20	\$86	(\$430)
MS_T1:	162	159	-3	-0.15	\$200	(\$600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.36		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$23,578		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	66	62	-4		\$200	(\$800)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,019	1,021	2	Total Per Capita:		(\$626)

Box B		One-shot allocations: \$28,091	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,155,176	\$28,091
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,047,185	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	27,591
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	27,130	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,453	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	48	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	73,360	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,770,468
-IP '07 one-shot alloc (Box B):	\$14,119
=IP base allocations	\$1,756,349
+Salary Adjustment (Box D):	\$98,567
+Register Adjustment (Box E):	(\$41,259)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,822,295

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,394
FY08 Average:	\$68,911
Variance:	\$4,517

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	21.82
Total Base Number Of Teachers * Salary variance:	\$98,567

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$40,657)
Reg Adj Per Capita:	(\$602)
Activity Fee:	\$0
Total Register Adj:	(\$41,259)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	312	301	-11	-0.55	\$86	(\$946)
Elem:	155	154	-1	-0.04	\$86	(\$86)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.59		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$40,657)		
SpecEd_EL:	30	35	5		\$86	\$430
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	497	490	-7	Total Per Capita:		(\$602)

Box B		One-shot allocations: \$14,119	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,756,349	\$14,119
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,741,612	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	13,619
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,060	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,919	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	271	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(7,513)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,191,156
-IP '07 one-shot alloc (Box B):	\$44,090
=IP base allocations	\$3,147,066
+Salary Adjustment (Box D):	\$76,466
+Register Adjustment (Box E):	\$103,679
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$3,335,849

Box C Average Teacher Salary Comparison	
FY07 Average:	\$67,947
FY08 Average:	\$69,783
Variance:	\$1,836

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	41.65
Total Base Number Of Teachers * Salary variance:	\$76,466

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$101,185
Reg Adj Per Capita:	\$2,494
Activity Fee:	\$0
Total Register Adj:	\$103,679

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	607	617	10	0.50	\$86	\$860
Elem:	281	305	24	0.95	\$86	\$2,064
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.45		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$101,185		
SpecEd_EL:	35	30	-5		\$86	(\$430)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	923	952	29	Total Per Capita:		\$2,494

Box B		One-shot allocations: \$44,090	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,147,066	\$44,090
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,955,436	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	25,204
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	26,190	0
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,459	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	915	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	151,066	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,342,965
-IP '07 one-shot alloc (Box B):	\$104,662
=IP base allocations	\$3,238,303
+Salary Adjustment (Box D):	\$171,801
+Register Adjustment (Box E):	(\$535,549)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,882,463

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,065
FY08 Average:	\$65,058
Variance:	\$3,994

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	43.02
Total Base Number Of Teachers * Salary variance:	\$171,801

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$503,549)
Reg Adj Per Capita:	(\$32,000)
Activity Fee:	\$0
Total Register Adj:	(\$535,549)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	878	720	-158	-7.74	\$200	(\$31,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-7.74		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$503,549)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	59	57	-2		\$200	(\$400)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	937	777	-160		Total Per Capita:	(\$32,000)

Box B		One-shot allocations: \$104,662	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,238,303	\$104,662
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	34,479
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,577,824	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	30,413
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	21,200	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,095	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	191	0
11/22/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	29,270
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(369,007)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,676,407
-IP '07 one-shot alloc (Box B):	\$33,696
=IP base allocations	\$2,642,711
+Salary Adjustment (Box D):	(\$22,632)
+Register Adjustment (Box E):	\$56,660
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,685,377

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,915
FY08 Average:	\$62,287
Variance:	(\$627)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	36.07
Total Base Number Of Teachers * Salary variance:	(\$22,632)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$56,058
Reg Adj Per Capita:	\$602
Activity Fee:	\$0
Total Register Adj:	\$56,660

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	450	467	17	0.86	\$86	\$1,462
Elem:	340	341	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.90		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$56,058		
SpecEd_EL:	40	29	-11		\$86	(\$946)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	830	837	7	Total Per Capita:		\$602

Box B		One-shot allocations: \$33,696	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,642,711	\$33,696
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,572,719	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	23,196
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,840	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,827	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	146	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	39,179	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,553,687
-IP '07 one-shot alloc (Box B):	\$12,111
=IP base allocations	\$1,541,576
+Salary Adjustment (Box D):	\$71,514
+Register Adjustment (Box E):	\$9,283
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,631,011

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,309
FY08 Average:	\$67,536
Variance:	\$4,227

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.92
Total Base Number Of Teachers * Salary variance:	\$71,514

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$9,455
Reg Adj Per Capita:	(\$172)
Activity Fee:	\$0
Total Register Adj:	\$9,283

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	210	216	6	0.30	\$86	\$516
Elem:	161	157	-4	-0.16	\$86	(\$344)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.14		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$9,455		
SpecEd_EL:	47	43	-4		\$86	(\$344)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	418	416	-2	Total Per Capita:		(\$172)

Box B		One-shot allocations: \$12,111	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,541,576	\$12,111
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,433,815	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,611
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,730	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,709	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	90,322	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,838,162
-IP '07 one-shot alloc (Box B):	\$26,100
=IP base allocations	\$1,812,062
+Salary Adjustment (Box D):	\$32,002
+Register Adjustment (Box E):	(\$87,800)
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$1,764,902

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,633
FY08 Average:	\$66,108
Variance:	\$1,475

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	21.69
Total Base Number Of Teachers * Salary variance:	\$32,002

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$84,618)
Reg Adj Per Capita:	(\$3,182)
Activity Fee:	\$0
Total Register Adj:	(\$87,800)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	296	280	-16	-0.81	\$86	(\$1,376)
Elem:	172	160	-12	-0.47	\$86	(\$1,032)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.28		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$84,618)		
SpecEd_EL:	46	37	-9		\$86	(\$774)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	514	477	-37	Total Per Capita:		(\$3,182)

Box B		One-shot allocations: \$26,100	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,812,062	\$26,100
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,926,831	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,600
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	16,650	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,544	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(137,963)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,249,450
-IP '07 one-shot alloc (Box B):	\$17,320
=IP base allocations	\$2,232,130
+Salary Adjustment (Box D):	\$78,172
+Register Adjustment (Box E):	\$5,704
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,324,644

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,021
FY08 Average:	\$62,699
Variance:	\$2,677

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	29.2
Total Base Number Of Teachers * Salary variance:	\$78,172

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$5,016
Reg Adj Per Capita:	\$688
Activity Fee:	\$0
Total Register Adj:	\$5,704

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	431	431	0	0.00	\$86	\$0
Elem:	190	192	2	0.08	\$86	\$172
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.08		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$5,016		
SpecEd_EL:	12	18	6		\$86	\$516
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	633	641	8	Total Per Capita:		\$688

Box B		One-shot allocations: \$17,320	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,232,130	\$17,320
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,187,397	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,820
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	18,720	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,873	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	159	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	19,981	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,119,884
-IP '07 one-shot alloc (Box B):	\$53,938
=IP base allocations	\$3,065,946
+Salary Adjustment (Box D):	\$129,768
+Register Adjustment (Box E):	(\$166,634)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$3,036,988

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,240
FY08 Average:	\$65,431
Variance:	\$3,191

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	40.67
Total Base Number Of Teachers * Salary variance:	\$129,768

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$157,034)
Reg Adj Per Capita:	(\$9,600)
Activity Fee:	\$0
Total Register Adj:	(\$166,634)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	830	781	-49	-2.40	\$200	(\$9,800)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.40		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$157,034)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	60	61	1		\$200	\$200
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	890	842	-48	Total Per Capita:	(\$9,600)	

Box B		One-shot allocations: \$53,938	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,065,946	\$53,938
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,012,785	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	24,118
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,620	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	17,499	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	682	0
1/16/2007	SAM #77 School Allocation, Adjustment & Amendment Part III: Transferring funds from 09X109 to 10X207 and from 19K190 to 19K292 for shared Business Manager positions.	0	19,320
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	17,360	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$3,600,841
-IP '07 one-shot alloc (Box B):	\$139,761
=IP base allocations	\$3,461,080
+Salary Adjustment (Box D):	\$102,296
+Register Adjustment (Box E):	(\$630,584)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,940,700

Box C Average Teacher Salary Comparison	
FY07 Average:	\$62,855
FY08 Average:	\$64,894
Variance:	\$2,039

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	50.18
Total Base Number Of Teachers * Salary variance:	\$102,296

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$591,184)
Reg Adj Per Capita:	(\$39,400)
Activity Fee:	\$0
Total Register Adj:	(\$630,584)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	1,024	838	-186	-9.11	\$200	(\$37,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-9.11		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$591,184)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	97	86	-11		\$200	(\$2,200)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	1,121	924	-197		Total Per Capita:	(\$39,400)

Box B		One-shot allocations: \$139,761	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$3,461,080	\$139,761
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	47,552
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,340,314	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	34,157
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	21,780	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	47,552
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,749	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	1,525	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	83,712	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,388,644
-IP '07 one-shot alloc (Box B):	\$23,625
=IP base allocations	\$2,365,019
+Salary Adjustment (Box D):	\$92,891
+Register Adjustment (Box E):	\$164,351
+Overhead Adjustment (Box F):	\$127,268
= '08 Base Facsimile:	\$2,749,529

Box C Average Teacher Salary Comparison	
FY07 Average:	\$69,077
FY08 Average:	\$72,418
Variance:	\$3,340

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	27.81
Total Base Number Of Teachers * Salary variance:	\$92,891

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$148,457
Reg Adj Per Capita:	\$15,894
Activity Fee:	\$0
Total Register Adj:	\$164,351

Box F Overhead Adjustment	
Level Overhead:	\$119,360
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$127,268

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	298	287	-11	-0.55	\$86	(\$946)
Elem:	239	224	-15	-0.59	\$86	(\$1,290)
MS_T1:	69	134	65	3.19	\$200	\$13,000
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				2.05		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$148,457		
SpecEd_EL:	45	0	-45		\$86	(\$3,870)
SpecEd_MS	0	45	45		\$200	\$9,000
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	651	690	39	Total Per Capita:	\$15,894	

Box B		One-shot allocations: \$23,625	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,365,019	\$23,625
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,352,873	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,925
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	7,200
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,020	0
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	24,360	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,198	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(39,432)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,200,092
-IP '07 one-shot alloc (Box B):	\$17,608
=IP base allocations	\$1,182,484
+Salary Adjustment (Box D):	\$25,678
+Register Adjustment (Box E):	\$41,142
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,257,212

Box C Average Teacher Salary Comparison	
FY07 Average:	\$57,903
FY08 Average:	\$60,222
Variance:	\$2,320

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	11.07
Total Base Number Of Teachers * Salary variance:	\$25,678

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$38,542
Reg Adj Per Capita:	\$2,600
Activity Fee:	\$0
Total Register Adj:	\$41,142

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	226	239	13	0.64	\$200	\$2,600
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.64		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$38,542		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	226	239	13	Total Per Capita:	\$2,600	

Box B		One-shot allocations: \$17,608	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,182,484	\$17,608
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,159,178	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,108
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	4,420	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,238	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	172	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	15,476	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,690,344
-IP '07 one-shot alloc (Box B):	\$35,250
=IP base allocations	\$2,655,094
+Salary Adjustment (Box D):	\$126,753
+Register Adjustment (Box E):	(\$40,348)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$2,749,407

Box C Average Teacher Salary Comparison	
FY07 Average:	\$61,855
FY08 Average:	\$66,332
Variance:	\$4,477

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	28.31
Total Base Number Of Teachers * Salary variance:	\$126,753

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$37,146)
Reg Adj Per Capita:	(\$3,202)
Activity Fee:	\$0
Total Register Adj:	(\$40,348)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	282	279	-3	-0.15	\$86	(\$258)
Elem:	210	206	-4	-0.16	\$86	(\$344)
MS_T1:	119	114	-5	-0.25	\$200	(\$1,000)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.56		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$37,146)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	65	57	-8		\$200	(\$1,600)
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	676	656	-20	Total Per Capita:		(\$3,202)

Box B		One-shot allocations: \$35,250	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,655,094	\$35,250
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,720,833	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,750
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,030	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	15,952	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	318	0
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(101,039)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,400,278
-IP '07 one-shot alloc (Box B):	\$20,305
=IP base allocations	\$2,379,973
+Salary Adjustment (Box D):	\$104,654
+Register Adjustment (Box E):	\$21,649
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,514,914

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,473
FY08 Average:	\$67,832
Variance:	\$3,359

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	31.16
Total Base Number Of Teachers * Salary variance:	\$104,654

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$19,671
Reg Adj Per Capita:	\$1,978
Activity Fee:	\$0
Total Register Adj:	\$21,649

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	440	441	1	0.05	\$86	\$86
Elem:	228	234	6	0.24	\$86	\$516
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.29		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$19,671		
SpecEd_EL:	44	60	16		\$86	\$1,376
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	712	735	23	Total Per Capita:		\$1,978

Box B		One-shot allocations: \$20,305	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,379,973	\$20,305
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,291,512	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,805
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,730	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,610	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	61,121	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,332,304
-IP '07 one-shot alloc (Box B):	\$23,235
=IP base allocations	\$2,309,069
+Salary Adjustment (Box D):	\$84,963
+Register Adjustment (Box E):	\$35,912
+Overhead Adjustment (Box F):	\$8,638
= '08 Base Facsimile:	\$2,438,582

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,423
FY08 Average:	\$66,135
Variance:	\$2,712

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	31.33
Total Base Number Of Teachers * Salary variance:	\$84,963

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$35,052
Reg Adj Per Capita:	\$860
Activity Fee:	\$0
Total Register Adj:	\$35,912

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	445	468	23	1.16	\$86	\$1,978
Elem:	226	210	-16	-0.63	\$86	(\$1,376)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.53		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$35,052		
SpecEd_EL:	67	70	3		\$86	\$258
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	738	748	10	Total Per Capita:		\$860

Box B		One-shot allocations: \$23,235	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,309,069	\$23,235
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,236,379	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	22,735
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	21,840	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,016	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	383	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	41,451	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,851,319
-IP '07 one-shot alloc (Box B):	\$20,999
=IP base allocations	\$1,830,320
+Salary Adjustment (Box D):	\$79,802
+Register Adjustment (Box E):	(\$84,636)
+Overhead Adjustment (Box F):	\$7,908
= '08 Base Facsimile:	\$1,833,394

Box C Average Teacher Salary Comparison	
FY07 Average:	\$60,754
FY08 Average:	\$64,595
Variance:	\$3,840

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	20.78
Total Base Number Of Teachers * Salary variance:	\$79,802

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$82,036)
Reg Adj Per Capita:	(\$2,600)
Activity Fee:	\$0
Total Register Adj:	(\$84,636)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	\$7,908

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	424	398	-26	-1.27	\$200	(\$5,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.27		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$82,036)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	12	25	13		\$200	\$2,600
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	436	423	-13	Total Per Capita:		(\$2,600)

Box B		One-shot allocations: \$20,999	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,830,320	\$20,999
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,882,152	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,499
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	9,140	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,551	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	254	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(66,777)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$2,252,057
-IP '07 one-shot alloc (Box B):	\$119,767
=IP base allocations	\$2,132,290
+Salary Adjustment (Box D):	(\$18,735)
+Register Adjustment (Box E):	\$82,098
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$2,204,963

Box C Average Teacher Salary Comparison	
FY07 Average:	\$59,532
FY08 Average:	\$58,506
Variance:	(\$1,025)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	18.27
Total Base Number Of Teachers * Salary variance:	(\$18,735)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$66,697
Reg Adj Per Capita:	\$15,100
Activity Fee:	\$301
Total Register Adj:	\$82,098

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	133	132	-1	-0.05	\$200	(\$200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	277	305	28	1.19	\$450	\$12,600
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.14		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$66,697		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	10	16	6		\$450	\$2,700
Total K-12:	420	453	33	Total Per Capita:	\$15,100	

Box B		One-shot allocations: \$119,767	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,132,290	\$119,767
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	53,400
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,048,186	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,015
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,890	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,073
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,183	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	198	0
12/4/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	43,779
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	59,833	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$7,336,094
-IP '07 one-shot alloc (Box B):	\$111,697
=IP base allocations	\$7,224,397
+Salary Adjustment (Box D):	\$269,680
+Register Adjustment (Box E):	(\$362,222)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$7,141,165

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,988
FY08 Average:	\$66,870
Variance:	\$2,881

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	93.6
Total Base Number Of Teachers * Salary variance:	\$269,680

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$312,283)
Reg Adj Per Capita:	(\$49,050)
Activity Fee:	(\$889)
Total Register Adj:	(\$362,222)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	2,206	2,096	-110	-4.67	\$450	(\$49,500)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-4.67		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$312,283)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	156	157	1		\$450	\$450
Total K-12:	2,362	2,253	-109		Total Per Capita:	(\$49,050)

Box B		One-shot allocations: \$111,697	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$7,224,397	\$111,697
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	7,115,830	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	71,569
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	108,315	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	2,348
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	65,316	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	1,257	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(66,321)	0

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$643,903
-IP '07 one-shot alloc (Box B):	\$131,254
=IP base allocations	\$512,649
+Salary Adjustment (Box D):	(\$38,804)
+Register Adjustment (Box E):	\$215,369
+Overhead Adjustment (Box F):	\$4,913
= '08 Base Facsimile:	\$694,127

Box C Average Teacher Salary Comparison	
FY07 Average:	\$64,993
FY08 Average:	\$54,448
Variance:	(\$10,544)

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	3.68
Total Base Number Of Teachers * Salary variance:	(\$38,804)

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$200,369
Reg Adj Per Capita:	\$15,000
Activity Fee:	\$0
Total Register Adj:	\$215,369

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$4,913
Overhead adj:	\$4,913

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	75	150	75	3.68	\$200	\$15,000
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.68		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$200,369		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	75	150	75	Total Per Capita:		\$15,000

Box B		One-shot allocations: \$131,254	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$512,649	\$131,254
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	622,699	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	2,930
4/11/2006	Sam#29: New School OTPS	0	98,844
4/12/2006	SAM#6: Math coach, cash	0	7,865
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,482	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	357	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(111,889)	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,306,599
-IP '07 one-shot alloc (Box B):	\$62,951
=IP base allocations	\$1,243,648
+Salary Adjustment (Box D):	\$72,265
+Register Adjustment (Box E):	\$265,135
+Overhead Adjustment (Box F):	\$6,314
= '08 Base Facsimile:	\$1,587,362

Box C Average Teacher Salary Comparison	
FY07 Average:	\$56,986
FY08 Average:	\$62,663
Variance:	\$5,677

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.73
Total Base Number Of Teachers * Salary variance:	\$72,265

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$226,213
Reg Adj Per Capita:	\$38,250
Activity Fee:	\$672
Total Register Adj:	\$265,135

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
Overhead adj:	\$6,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	300	385	85	3.61	\$450	\$38,250
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.61		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$226,213		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	300	385	85		Total Per Capita:	\$38,250

Box B		One-shot allocations: \$62,951	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,243,648	\$62,951
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,223,382	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	5,561
4/11/2006	Sam#29: New School OTPS	0	43,250
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,005	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,768	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	31,733	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,318,396
-IP '07 one-shot alloc (Box B):	\$189,262
=IP base allocations	\$1,129,134
+Salary Adjustment (Box D):	\$57,985
+Register Adjustment (Box E):	\$274,112
+Overhead Adjustment (Box F):	\$6,314
= '08 Base Facsimile:	\$1,467,545

Box C Average Teacher Salary Comparison	
FY07 Average:	\$52,434
FY08 Average:	\$57,348
Variance:	\$4,914

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	11.8
Total Base Number Of Teachers * Salary variance:	\$57,985

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$231,112
Reg Adj Per Capita:	\$42,300
Activity Fee:	\$700
Total Register Adj:	\$274,112

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
Overhead adj:	\$6,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	278	373	95	4.03	\$450	\$42,750
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				4.03		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$231,112		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	1	0	-1		\$450	(\$450)
Total K-12:	279	373	94	Total Per Capita:	\$42,300	

Box B		One-shot allocations: \$189,262	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$1,129,134	\$189,262
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	67,675
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,128,983	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	5,073
4/11/2006	Sam#29: New School OTPS	0	34,700
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,285	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	67,674
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,077	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	318	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	13,711	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,243,072
-IP '07 one-shot alloc (Box B):	\$60,713
=IP base allocations	\$1,182,359
+Salary Adjustment (Box D):	\$33,423
+Register Adjustment (Box E):	\$247,859
+Overhead Adjustment (Box F):	\$6,314
= '08 Base Facsimile:	\$1,469,955

Box C Average Teacher Salary Comparison	
FY07 Average:	\$52,144
FY08 Average:	\$54,761
Variance:	\$2,617

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.77
Total Base Number Of Teachers * Salary variance:	\$33,423

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$206,997
Reg Adj Per Capita:	\$40,050
Activity Fee:	\$812
Total Register Adj:	\$247,859

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
Overhead adj:	\$6,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	301	390	89	3.78	\$450	\$40,050
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.78		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$206,997		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	301	390	89	Total Per Capita:		\$40,050

Box B		One-shot allocations: \$60,713	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,182,359	\$60,713
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,123,813	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	5,073
4/11/2006	Sam#29: New School OTPS	0	38,500
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,330	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
10/17/2006	SAM #72: Differentiated Instruction: Allocation distribution.	0	3,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,997	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	343	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	72,116	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$1,191,946
-IP '07 one-shot alloc (Box B):	\$77,233
=IP base allocations	\$1,114,713
+Salary Adjustment (Box D):	\$64,377
+Register Adjustment (Box E):	\$233,224
+Overhead Adjustment (Box F):	\$6,314
= '08 Base Facsimile:	\$1,418,628

Box C Average Teacher Salary Comparison	
FY07 Average:	\$50,148
FY08 Average:	\$55,473
Variance:	\$5,325

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	12.09
Total Base Number Of Teachers * Salary variance:	\$64,377

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$195,265
Reg Adj Per Capita:	\$37,350
Activity Fee:	\$609
Total Register Adj:	\$233,224

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$6,314
Overhead adj:	\$6,314

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	285	368	83	3.52	\$450	\$37,350
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.52		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$195,265		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
Total K-12:	285	368	83	Total Per Capita:		\$37,350

Box B		One-shot allocations: \$77,233	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,114,713	\$77,233
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	7,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,117,651	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	5,534
4/11/2006	Sam#29: New School OTPS	0	44,675
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	12,645	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	7,500
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(2,116)
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,332	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	10,325	0

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$6,480,157
-IP '07 one-shot alloc (Box B):	\$307,428
=IP base allocations	\$6,172,729
+Salary Adjustment (Box D):	\$343,854
+Register Adjustment (Box E):	\$33,517
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$6,559,410

Box C Average Teacher Salary Comparison	
FY07 Average:	\$65,170
FY08 Average:	\$69,750
Variance:	\$4,580

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	75.08
Total Base Number Of Teachers * Salary variance:	\$343,854

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$27,203
Reg Adj Per Capita:	\$6,300
Activity Fee:	\$14
Total Register Adj:	\$33,517

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	1,550	1,558	8	0.39	\$450	\$3,600
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.39		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$27,203		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	102	108	6		\$450	\$2,700
Total K-12:	1,652	1,666	14	Total Per Capita:		\$6,300

Box B		One-shot allocations: \$307,428	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$6,172,729	\$307,428
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	6,108,867	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	44,303
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	76,185	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
9/15/2006	SAM 64, Success Via Apprenticeship (SVA) Program	0	244,371
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,493
11/9/2006	FY07 DC37 and Managerial CB adjustment	24,116	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	910	0
2/1/2007	SAM #64 Success Via Apprenticeship (SVA): Adjustment for staff changes effective 2/1/07.	0	(20,519)
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(37,349)	0
2/20/2007	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: for 12 mth AP at 19K615 (721062) E. Blake	0	10,000

CURRENT AMOUNTS AS OF APRIL 26, 2007

Box A	
Adjustments to FY07 Inst Prog Alloc	
Total IP 2/20 galaxy alloc:	\$4,002,183
-IP '07 one-shot alloc (Box B):	\$106,799
=IP base allocations	\$3,895,384
+Salary Adjustment (Box D):	\$200,839
+Register Adjustment (Box E):	(\$284,172)
+Overhead Adjustment (Box F):	\$9,310
= '08 Base Facsimile:	\$3,821,361

Box C Average Teacher Salary Comparison	
FY07 Average:	\$63,735
FY08 Average:	\$67,793
Variance:	\$4,057

Box D Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	49.5
Total Base Number Of Teachers * Salary variance:	\$200,839

Box E Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$242,699)
Reg Adj Per Capita:	(\$40,500)
Activity Fee:	(\$973)
Total Register Adj:	(\$284,172)

Box F Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	\$9,310

Box G Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	1,022	948	-74	-3.58	\$450	(\$33,300)
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-3.58		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$242,699)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	106	90	-16		\$450	(\$7,200)
Total K-12:	1,128	1,038	-90		Total Per Capita:	(\$40,500)

Box B		One-shot allocations: \$106,799	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$3,895,384	\$106,799
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,046,597	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	34,509
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	54,675	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
10/19/2006	Advanced Placement Initiative	15,681	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,124
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	18,092	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	254	0
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(239,915)	0