

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,351,526</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$155,688</b>
<b>=IP base allocations</b>	<b>\$2,195,838</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$74,670</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$133,358)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,145,058</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$60,666
FY08 Average:	\$62,765
<b>Variance:</b>	<b>\$2,099</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	35.57
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$74,670</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$126,158)
Reg Adj Per Capita:	(\$7,200)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$133,358)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	726	685	-41	-2.01	\$200	(\$8,200)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.01		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$126,158)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	81	86	5		\$200	\$1,000
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>807</b>	<b>771</b>	<b>-36</b>	<b>Total Per Capita:</b>		<b>(\$7,200)</b>

<b>Box B</b>		One-shot allocations: <b>\$155,688</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,195,838</b>	<b>\$155,688</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	30,324
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,040,717	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	23,874
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,160	0
9/5/2006	ONE-SHOT: FY07 appeals- amount is attributed to breakage; additional classes were created as class size exceeds contractual mandates.	0	60,666
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	30,324
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,156	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	137,805	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,554,211</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$29,355</b>
<b>=IP base allocations</b>	<b>\$2,524,856</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$118,179</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$70,415)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,581,258</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$73,551
FY08 Average:	\$77,282
<b>Variance:</b>	<b>\$3,730</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	31.68
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$118,179</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$68,781)
Reg Adj Per Capita:	(\$1,634)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$70,415)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	445	443	-2	-0.10	\$86	(\$172)
Elem:	235	215	-20	-0.79	\$86	(\$1,720)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.89		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$68,781)		
SpecEd_EL:	32	35	3		\$86	\$258
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>712</b>	<b>693</b>	<b>-19</b>	<b>Total Per Capita:</b>		<b>(\$1,634)</b>

<b>Box B</b>		One-shot allocations: <b>\$29,355</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,524,856</b>	<b>\$29,355</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,426,395	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	18,855
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,820	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,419	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	272	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	69,950	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$4,550,555</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$202,259</b>
<b>=IP base allocations</b>	<b>\$4,348,296</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$85,443</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$300,442)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$4,141,205</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$62,855
FY08 Average:	\$64,449
<b>Variance:</b>	<b>\$1,593</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	53.63
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$85,443</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$281,642)
Reg Adj Per Capita:	(\$18,800)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$300,442)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	1,204	1,106	-98	-4.37	\$200	(\$19,600)
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-4.37		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$281,642)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	49	53	4		\$200	\$800
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>1,253</b>	<b>1,159</b>	<b>-94</b>	<b>Total Per Capita:</b>		<b>(\$18,800)</b>

<b>Box B</b>		One-shot allocations: <b>\$202,259</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$4,348,296</b>	<b>\$202,259</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	50,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,276,683	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	38,904
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,880	0
6/21/2006	ONE-SHOT: SAM #32- Funds totaling \$62,855 are being transferred from 22K312 to 22K078 for a teacher position.	0	62,855
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	50,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,219	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	401	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	35,113	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,446,891</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$54,886</b>
<b>=IP base allocations</b>	<b>\$2,392,005</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$145,021</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$78,661)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,466,273</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$60,772
FY08 Average:	\$65,345
<b>Variance:</b>	<b>\$4,573</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	31.71
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$145,021</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$77,107)
Reg Adj Per Capita:	(\$1,554)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$78,661)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	308	282	-26	-1.31	\$86	(\$2,236)
Elem:	258	245	-13	-0.51	\$86	(\$1,118)
MS_T1:	123	136	13	0.64	\$200	\$2,600
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.18		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$77,107)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	42	38	-4		\$200	(\$800)
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>731</b>	<b>701</b>	<b>-30</b>		<b>Total Per Capita:</b>	<b>(\$1,554)</b>

<b>Box B</b>		One-shot allocations: <b>\$54,886</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,392,005</b>	<b>\$54,886</b>
4/6/2006 SAM #1:	First half of FY'07 surplus rollover	0	15,000
4/10/2006 SAM#7:	FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006 SAM#1:	07 Initial Instructional Programs Allocation	2,623,185	0
4/11/2006 SAM#1	FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,506
4/11/2006 Sam#29:	New School OTPS - Reconfiguration	0	4,880
4/12/2006 SAM #1:	Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	22,730	0
11/6/2006 ONE SHOT:	Second half of the FY06 surplus rollover funds.	0	15,000
11/9/2006 FY07 DC37	and Managerial CB adjustment	6,205	0
2/13/2007 SAM98	Midyear Allocation Adjustment: IP Allocation Adjustment.	(260,115)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,465,239</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$14,689</b>
<b>=IP base allocations</b>	<b>\$1,450,550</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$58,381</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$4,504)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,513,065</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$60,425
FY08 Average:	\$63,119
<b>Variance:</b>	<b>\$2,694</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	21.67
Total Base Number Of Teachers * Salary variance:	<b>\$58,381</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	<b>(\$4,418)</b>
Reg Adj Per Capita:	(\$86)
Activity Fee:	\$0
Total Register Adj:	<b>(\$4,504)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	240	237	-3	-0.15	\$86	(\$258)
Elem:	243	245	2	0.08	\$86	\$172
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.07		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$4,418)</b>		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>483</b>	<b>482</b>	<b>-1</b>	<b>Total Per Capita:</b>		<b>(\$86)</b>

<b>Box B</b>		One-shot allocations: <b>\$14,689</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,450,550</b>	<b>\$14,689</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,461,569	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,189
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	14,790	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,024	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	31	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(29,864)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,422,842</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$12,654</b>
<b>=IP base allocations</b>	<b>\$1,410,188</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$43,299</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$43,874)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,418,251</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$57,910
FY08 Average:	\$60,099
<b>Variance:</b>	<b>\$2,189</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	19.78
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$43,299</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$42,670)
Reg Adj Per Capita:	(\$1,204)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$43,874)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	280	266	-14	-0.71	\$86	(\$1,204)
Elem:	144	144	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.71		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$42,670)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>424</b>	<b>410</b>	<b>-14</b>	<b>Total Per Capita:</b>		<b>(\$1,204)</b>

<b>Box B</b>		One-shot allocations: <b>\$12,654</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$1,410,188</b>	<b>\$12,654</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,444,884	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,154
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,260	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,401	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	47	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(55,404)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$3,362,203</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$74,408</b>
<b>=IP base allocations</b>	<b>\$3,287,795</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$124,633</b>
<b>+Register Adjustment (Box E):</b>	<b>\$6,686</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,427,752</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$64,317
FY08 Average:	\$66,861
Variance:	\$2,544

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	48.99
Total Base Number Of Teachers * Salary variance:	\$124,633

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$6,686
Reg Adj Per Capita:	\$0
Activity Fee:	\$0
Total Register Adj:	\$6,686

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	708	699	-9	-0.45	\$86	(\$774)
Elem:	338	352	14	0.55	\$86	\$1,204
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.10		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$6,686		
SpecEd_EL:	11	6	-5		\$86	(\$430)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>1,057</b>	<b>1,057</b>	<b>0</b>	<b>Total Per Capita:</b>	<b>\$0</b>	

<b>Box B</b>		One-shot allocations: <b>\$74,408</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$3,287,795</b>	<b>\$74,408</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,075,456	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	28,242
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	30,120	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/5/2006	SAM #69: UFT District Representatives: Allocation distribution	0	18,386
11/9/2006	FY07 DC37 and Managerial CB adjustment	15,019	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	563	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	166,637	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,296,753</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$99,011</b>
<b>=IP base allocations</b>	<b>\$2,197,742</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$116,072</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$137,833)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,184,619</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$62,115
FY08 Average:	\$65,448
<b>Variance:</b>	<b>\$3,333</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	34.82
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$116,072</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$134,823)
Reg Adj Per Capita:	(\$3,010)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$137,833)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	501	467	-34	-1.71	\$86	(\$2,924)
Elem:	243	234	-9	-0.35	\$86	(\$774)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.06		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$134,823)		
SpecEd_EL:	13	21	8		\$86	\$688
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>757</b>	<b>722</b>	<b>-35</b>	<b>Total Per Capita:</b>		<b>(\$3,010)</b>

<b>Box B</b>		One-shot allocations: <b>\$99,011</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$2,197,742	\$99,011
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	24,750
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,320,382	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,731
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,120	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	24,750
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,737	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(152,497)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,663,816</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$75,408</b>
<b>=IP base allocations</b>	<b>\$2,588,408</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$104,305</b>
<b>+Register Adjustment (Box E):</b>	<b>\$20,735</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,722,086</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$63,567
FY08 Average:	\$66,250
<b>Variance:</b>	<b>\$2,683</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	38.88
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$104,305</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$19,875
Reg Adj Per Capita:	\$860
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$20,735</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	559	554	-5	-0.25	\$86	(\$430)
Elem:	272	286	14	0.55	\$86	\$1,204
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.30		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$19,875		
SpecEd_EL:	11	12	1		\$86	\$86
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>842</b>	<b>852</b>	<b>10</b>	<b>Total Per Capita:</b>	<b>\$860</b>	

<b>Box B</b>		One-shot allocations: <b>\$75,408</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,588,408</b>	<b>\$75,408</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	12,447
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,493,082	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	22,735
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,660	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	12,446
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,794	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	585	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	65,287	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,604,119</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$13,061</b>
<b>=IP base allocations</b>	<b>\$1,591,058</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$51,058</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$52,362)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,598,392</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$67,552
FY08 Average:	\$70,216
<b>Variance:</b>	<b>\$2,663</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	19.17
Total Base Number Of Teachers * Salary variance:	<b>\$51,058</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	<b>(\$50,556)</b>
Reg Adj Per Capita:	<b>(\$1,806)</b>
Activity Fee:	\$0
Total Register Adj:	<b>(\$52,362)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	267	259	-8	-0.40	\$86	(\$688)
Elem:	145	137	-8	-0.32	\$86	(\$688)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.72		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$50,556)</b>		
SpecEd_EL:	35	30	-5		\$86	(\$430)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>447</b>	<b>426</b>	<b>-21</b>	<b>Total Per Capita:</b>		<b>(\$1,806)</b>

<b>Box B</b>		One-shot allocations: <b>\$13,061</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,591,058</b>	<b>\$13,061</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,568,247	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	12,561
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,410	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,490	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	235	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	676	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,481,905</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$52,085</b>
<b>=IP base allocations</b>	<b>\$1,429,820</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$78,227</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$12,248)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,504,437</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$70,152
FY08 Average:	\$74,936
<b>Variance:</b>	<b>\$4,785</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.35
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$78,227</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$11,990)
Reg Adj Per Capita:	(\$258)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$12,248)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	226	222	-4	-0.20	\$86	(\$344)
Elem:	126	127	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.16		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$11,990)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>352</b>	<b>349</b>	<b>-3</b>	<b>Total Per Capita:</b>		<b>(\$258)</b>

<b>Box B</b>		One-shot allocations: <b>\$52,085</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,429,820</b>	<b>\$52,085</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,449,568	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,445
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	10,860	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
4/17/2006	SAM Literacy Coach - cash	0	13,750
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,626	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(35,234)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,372,387</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$33,661</b>
<b>=IP base allocations</b>	<b>\$1,338,726</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$50,746</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$42,820)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,355,290</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$68,545
FY08 Average:	\$71,604
<b>Variance:</b>	<b>\$3,059</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	16.59
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$50,746</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$41,530)
Reg Adj Per Capita:	(\$1,290)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$42,820)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	240	234	-6	-0.30	\$86	(\$516)
Elem:	114	107	-7	-0.28	\$86	(\$602)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.58		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$41,530)		
SpecEd_EL:	50	48	-2		\$86	(\$172)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>404</b>	<b>389</b>	<b>-15</b>	<b>Total Per Capita:</b>		<b>(\$1,290)</b>

<b>Box B</b>		One-shot allocations: <b>\$33,661</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$1,338,726</b>	<b>\$33,661</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,271,312	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,611
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,700	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,730	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	53,984	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,128,793</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$34,789</b>
<b>=IP base allocations</b>	<b>\$2,094,004</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$147,020</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$32,277)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,217,385</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$62,745
FY08 Average:	\$67,549
<b>Variance:</b>	<b>\$4,805</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	30.6
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$147,020</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$31,073)
Reg Adj Per Capita:	(\$1,204)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$32,277)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	433	423	-10	-0.50	\$86	(\$860)
Elem:	223	224	1	0.04	\$86	\$86
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.46		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$31,073)		
SpecEd_EL:	23	18	-5		\$86	(\$430)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>679</b>	<b>665</b>	<b>-14</b>	<b>Total Per Capita:</b>		<b>(\$1,204)</b>

<b>Box B</b>		One-shot allocations: <b>\$34,789</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,094,004</b>	<b>\$34,789</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,102,711	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,289
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	20,610	0
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/1/2006	SAM #74 Positive Behavior Intervention and Support (PBIS): Allocation distribution.	0	5,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,626	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(33,943)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,937,181</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$162,893</b>
<b>=IP base allocations</b>	<b>\$2,774,288</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$142,537</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$118,733)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,806,730</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$63,106
FY08 Average:	\$66,731
<b>Variance:</b>	<b>\$3,625</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	39.32
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$142,537</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$114,777)
Reg Adj Per Capita:	(\$3,956)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$118,733)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	535	525	-10	-0.50	\$86	(\$860)
Elem:	314	283	-31	-1.22	\$86	(\$2,666)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.72		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$114,777)		
SpecEd_EL:	33	28	-5		\$86	(\$430)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>882</b>	<b>836</b>	<b>-46</b>	<b>Total Per Capita:</b>		<b>(\$3,956)</b>

<b>Box B</b>		One-shot allocations: <b>\$162,893</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$2,774,288</b>	<b>\$162,893</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	66,109
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,694,604	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	25,176
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	26,160	0
11/1/2006	SAM #74 Positive Behavior Intervention and Support (PBIS): Allocation distribution.	0	5,000
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	66,108
11/9/2006	FY07 DC37 and Managerial CB adjustment	10,852	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	162	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	42,510	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$4,018,952</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$61,669</b>
<b>=IP base allocations</b>	<b>\$3,957,283</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$128,771</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$8,209)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$4,085,753</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$68,164
FY08 Average:	\$70,558
<b>Variance:</b>	<b>\$2,394</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	53.8
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$128,771</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$9,173)
Reg Adj Per Capita:	\$964
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$8,209)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	573	584	11	0.55	\$86	\$946
Elem:	394	357	-37	-1.46	\$86	(\$3,182)
MS_T1:	192	208	16	0.78	\$200	\$3,200
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.13		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$9,173)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	7	7	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>1,166</b>	<b>1,156</b>	<b>-10</b>	<b>Total Per Capita:</b>		<b>\$964</b>

<b>Box B</b>		One-shot allocations: <b>\$61,669</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$3,957,283</b>	<b>\$61,669</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,659,511	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	30,467
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	30,790	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/17/2006	SAM #72: Differentiated Instruction: Allocation distribution.	0	3,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,476	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	249	0
1/30/2007	SAM #94 UFT Reimbursement for Attendance at CB Meetings: Allocation distribution.	0	422
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	260,257	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,765,480</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$93,158</b>
<b>=IP base allocations</b>	<b>\$2,672,322</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$90,930</b>
<b>+Register Adjustment (Box E):</b>	<b>\$352,992</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,124,882</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$64,666
FY08 Average:	\$67,140
<b>Variance:</b>	<b>\$2,474</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	36.75
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$90,930</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$333,014
Reg Adj Per Capita:	\$19,978
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$352,992</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	459	463	4	0.20	\$86	\$344
Elem:	346	365	19	0.75	\$86	\$1,634
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	90	90	4.01	\$200	\$18,000
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				4.96		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$333,014		
SpecEd_EL:	13	13	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>818</b>	<b>931</b>	<b>113</b>	<b>Total Per Capita:</b>	<b>\$19,978</b>	

<b>Box B</b>		One-shot allocations: <b>\$93,158</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		\$2,672,322	\$93,158
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	32,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,629,600	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	19,018
4/11/2006	Sam#29: New School OTPS - Reconfiguration	0	8,640
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,420	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	32,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	4,317	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	61	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	13,924	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$3,644,908</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$106,543</b>
<b>=IP base allocations</b>	<b>\$3,538,365</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$111,444</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$107,624)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,550,823</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$66,666
FY08 Average:	\$68,825
<b>Variance:</b>	<b>\$2,160</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	51.6
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$111,444</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$104,614)
Reg Adj Per Capita:	(\$3,010)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$107,624)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	744	724	-20	-1.01	\$86	(\$1,720)
Elem:	358	345	-13	-0.51	\$86	(\$1,118)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.52		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$104,614)		
SpecEd_EL:	22	20	-2		\$86	(\$172)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>1,124</b>	<b>1,089</b>	<b>-35</b>	<b>Total Per Capita:</b>		<b>(\$3,010)</b>

<b>Box B</b>		One-shot allocations: <b>\$106,543</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$3,538,365</b>	<b>\$106,543</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	18,524
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,563,909	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	31,715
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	34,530	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	18,524
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,247	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(66,321)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,869,779</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$114,609</b>
<b>=IP base allocations</b>	<b>\$2,755,170</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$49,014</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$10,679)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,802,143</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$64,117
FY08 Average:	\$65,460
<b>Variance:</b>	<b>\$1,344</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	36.48
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$49,014</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$9,819)
Reg Adj Per Capita:	(\$860)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$10,679)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	527	531	4	0.20	\$86	\$344
Elem:	252	243	-9	-0.35	\$86	(\$774)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.15		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$9,819)		
SpecEd_EL:	56	51	-5		\$86	(\$430)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>835</b>	<b>825</b>	<b>-10</b>	<b>Total Per Capita:</b>		<b>(\$860)</b>

<b>Box B</b>		One-shot allocations: <b>\$114,609</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,755,170</b>	<b>\$114,609</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	4,995
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,615,741	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,839
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,090	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	4,995
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,048	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	311	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	105,980	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$6,133,594</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$97,351</b>
<b>=IP base allocations</b>	<b>\$6,036,243</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$311,399</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$219,506)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$6,136,044</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$69,322
FY08 Average:	\$72,995
<b>Variance:</b>	<b>\$3,673</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	84.77
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$311,399</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$207,306)
Reg Adj Per Capita:	(\$12,200)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$219,506)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	1,730	1,672	-58	-2.84	\$200	(\$11,600)
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.84		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$207,306)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	30	27	-3		\$200	(\$600)
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>1,760</b>	<b>1,699</b>	<b>-61</b>	<b>Total Per Capita:</b>	<b>(\$12,200)</b>	

<b>Box B</b>		One-shot allocations: <b>\$97,351</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$6,036,243</b>	<b>\$97,351</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	5,958,271	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	48,861
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	35,000	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	20,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	7,004	0
1/30/2007	SAM #94 UFT Reimbursement for Attendance at CB Meetings: Allocation distribution.	0	710
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	35,968	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,055,568</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$117,185</b>
<b>=IP base allocations</b>	<b>\$1,938,383</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$101,862</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$109,395)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,939,488</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$63,994
FY08 Average:	\$67,822
<b>Variance:</b>	<b>\$3,828</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	26.61
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$101,862</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$107,159)
Reg Adj Per Capita:	(\$2,236)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$109,395)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	378	341	-37	-1.86	\$86	(\$3,182)
Elem:	192	199	7	0.28	\$86	\$602
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-1.58		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$107,159)		
SpecEd_EL:	8	12	4		\$86	\$344
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>578</b>	<b>552</b>	<b>-26</b>	<b>Total Per Capita:</b>		<b>(\$2,236)</b>

<b>Box B</b>		One-shot allocations: <b>\$117,185</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,938,383	\$117,185
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	9,227
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,958,962	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,952
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	17,820	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	9,226
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,853	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(44,252)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$5,381,800</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$306,397</b>
<b>=IP base allocations</b>	<b>\$5,075,403</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$236,550</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$281,184)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$5,038,677</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$61,693
FY08 Average:	\$65,033
<b>Variance:</b>	<b>\$3,340</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	70.83
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$236,550</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$263,384)
Reg Adj Per Capita:	(\$17,800)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$281,184)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	1,590	1,499	-91	-4.05	\$200	(\$18,200)
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-4.05		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$263,384)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	32	34	2		\$200	\$400
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>1,622</b>	<b>1,533</b>	<b>-89</b>		<b>Total Per Capita:</b>	<b>(\$17,800)</b>

<b>Box B</b>		One-shot allocations: <b>\$306,397</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$5,075,403</b>	<b>\$306,397</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	82,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	5,148,944	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	48,617
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	33,320	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	82,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	9,285	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(116,146)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$653,225</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$23,823</b>
<b>=IP base allocations</b>	<b>\$629,402</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$251</b>
<b>+Register Adjustment (Box E):</b>	<b>\$106,642</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$744,933</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$62,016
FY08 Average:	\$62,055
<b>Variance:</b>	<b>\$39</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	6.38
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$251</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$103,632
Reg Adj Per Capita:	\$3,010
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$106,642</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	86	120	34	1.71	\$86	\$2,924
Elem:	52	51	-1	-0.04	\$86	(\$86)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.67		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$103,632		
SpecEd_EL:	10	12	2		\$86	\$172
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>148</b>	<b>183</b>	<b>35</b>	<b>Total Per Capita:</b>		<b>\$3,010</b>

<b>Box B</b>		One-shot allocations: <b>\$23,823</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$629,402</b>	<b>\$23,823</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	626,963	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	3,798
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	4,170	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/17/2006	SAM#6: Math coach, cash	0	13,750
11/9/2006	FY07 DC37 and Managerial CB adjustment	3,076	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(4,807)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,812,099</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$64,302</b>
<b>=IP base allocations</b>	<b>\$1,747,797</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$98,881</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$46,185)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,809,131</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$57,971
FY08 Average:	\$61,638
<b>Variance:</b>	<b>\$3,668</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	26.96
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$98,881</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$44,379)
Reg Adj Per Capita:	(\$1,806)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$46,185)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	370	365	-5	-0.25	\$86	(\$430)
Elem:	211	199	-12	-0.47	\$86	(\$1,032)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.72		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$44,379)		
SpecEd_EL:	29	25	-4		\$86	(\$344)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>610</b>	<b>589</b>	<b>-21</b>	<b>Total Per Capita:</b>		<b>(\$1,806)</b>

<b>Box B</b>		One-shot allocations: <b>\$64,302</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,747,797</b>	<b>\$64,302</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	10,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,741,856	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,522
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	18,420	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,836	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(18,315)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,073,681</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$42,376</b>
<b>=IP base allocations</b>	<b>\$2,031,305</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$30,601</b>
<b>+Register Adjustment (Box E):</b>	<b>\$31,619</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,102,163</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$70,484
FY08 Average:	\$71,732
Variance:	\$1,248

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	24.52
Total Base Number Of Teachers * Salary variance:	\$30,601

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$30,845
Reg Adj Per Capita:	\$774
Activity Fee:	\$0
Total Register Adj:	\$31,619

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	\$8,638

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	353	367	14	0.71	\$86	\$1,204
Elem:	171	164	-7	-0.28	\$86	(\$602)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.43		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$30,845		
SpecEd_EL:	10	12	2		\$86	\$172
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>534</b>	<b>543</b>	<b>9</b>	<b>Total Per Capita:</b>		<b>\$774</b>

<b>Box B</b>		One-shot allocations: <b>\$42,376</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,031,305</b>	<b>\$42,376</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,939,688	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,596
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,420	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	5,403	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	70,794	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,235,965</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$46,418</b>
<b>=IP base allocations</b>	<b>\$2,189,547</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$22,930</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$20,935)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,200,180</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$69,025
FY08 Average:	\$69,854
<b>Variance:</b>	<b>\$829</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	27.65
Total Base Number Of Teachers * Salary variance:	<b>\$22,930</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	<b>(\$19,559)</b>
Reg Adj Per Capita:	<b>(\$1,376)</b>
Activity Fee:	\$0
Total Register Adj:	<b>(\$20,935)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
Overhead adj:	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	383	379	-4	-0.20	\$86	(\$344)
Elem:	212	210	-2	-0.08	\$86	(\$172)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.28		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$19,559)</b>		
SpecEd_EL:	52	42	-10		\$86	(\$860)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>647</b>	<b>631</b>	<b>-16</b>	<b>Total Per Capita:</b>		<b>(\$1,376)</b>

<b>Box B</b>		One-shot allocations: <b>\$46,418</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,189,547</b>	<b>\$46,418</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,186,726	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	18,638
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	19,590	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,525	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(23,294)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,863,294</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$55,358</b>
<b>=IP base allocations</b>	<b>\$1,807,936</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$100,460</b>
<b>+Register Adjustment (Box E):</b>	<b>\$36,919</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,953,953</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$66,580
FY08 Average:	\$71,041
<b>Variance:</b>	<b>\$4,461</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	22.52
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$100,460</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$36,231
Reg Adj Per Capita:	\$688
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$36,919</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	182	182	0	0.00	\$86	\$0
Elem:	339	352	13	0.51	\$86	\$1,118
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.51		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$36,231		
SpecEd_EL:	11	6	-5		\$86	(\$430)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>532</b>	<b>540</b>	<b>8</b>	<b>Total Per Capita:</b>	<b>\$688</b>	

<b>Box B</b>		One-shot allocations: <b>\$55,358</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,807,936</b>	<b>\$55,358</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	20,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,769,599	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	14,569
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	15,840	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	20,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,085	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
12/12/2006	SAM #87 NYC ECLIPSE Program: Allocation distribution.	0	289
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	14,326	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,566,744</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$51,759</b>
<b>=IP base allocations</b>	<b>\$1,514,985</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$20,501</b>
<b>+Register Adjustment (Box E):</b>	<b>\$11,666</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,555,790</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$71,220
FY08 Average:	\$72,372
<b>Variance:</b>	<b>\$1,152</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	17.8
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$20,501</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$11,580
Reg Adj Per Capita:	\$86
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$11,666</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	254	268	14	0.71	\$86	\$1,204
Elem:	127	113	-14	-0.55	\$86	(\$1,204)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.16		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$11,580		
SpecEd_EL:	11	12	1		\$86	\$86
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>392</b>	<b>393</b>	<b>1</b>	<b>Total Per Capita:</b>		<b>\$86</b>

<b>Box B</b>		One-shot allocations: <b>\$51,759</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$1,514,985	\$51,759
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,557,889	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	10,119
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	11,940	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/17/2006	SAM#6: Math coach, cash	0	13,750
4/17/2006	SAM Literacy Coach - cash	0	13,750
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,850	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	86	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(56,780)	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$4,777,161</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$32,622</b>
<b>=IP base allocations</b>	<b>\$4,744,539</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$61,382</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$42,284)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$4,771,545</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$69,629
FY08 Average:	\$70,834
<b>Variance:</b>	<b>\$1,205</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	50.96
Total Base Number Of Teachers * Salary variance:	<b>\$61,382</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	<b>(\$41,084)</b>
Reg Adj Per Capita:	<b>(\$1,200)</b>
Activity Fee:	\$0
Total Register Adj:	<b>(\$42,284)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
Overhead adj:	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	1,144	1,131	-13	-0.58	\$200	(\$2,600)
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.58		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$41,084)</b>		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	25	32	7		\$200	\$1,400
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>1,169</b>	<b>1,163</b>	<b>-6</b>	<b>Total Per Capita:</b>		<b>(\$1,200)</b>

<b>Box B</b>		One-shot allocations: <b>\$32,622</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$4,744,539</b>	<b>\$32,622</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,402,909	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	32,122
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	21,660	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	11,024	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	308,946	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$3,155,466</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>(\$40,841)</b>
<b>=IP base allocations</b>	<b>\$3,196,307</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$104,826</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$29,745)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$3,280,026</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$69,431
FY08 Average:	\$72,299
<b>Variance:</b>	<b>\$2,869</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	36.54
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$104,826</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$28,197)
Reg Adj Per Capita:	(\$1,548)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$29,745)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	514	514	0	0.00	\$86	\$0
Elem:	270	260	-10	-0.39	\$86	(\$860)
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.39		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$28,197)		
SpecEd_EL:	36	28	-8		\$86	(\$688)
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>820</b>	<b>802</b>	<b>-18</b>	<b>Total Per Capita:</b>		<b>(\$1,548)</b>

<b>Box B</b>		One-shot allocations: <b>(\$40,841)</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$3,196,307</b>	<b>(\$40,841)</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	3,111,001	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	21,514
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,030	0
6/21/2006	ONE-SHOT: SAM #32- Funds totaling \$62,855 are bring transferred from 22K312 to 22K078 for a teacher position.	0	(62,855)
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,080	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	100	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	55,096	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,540,971</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$56,186</b>
<b>=IP base allocations</b>	<b>\$2,484,785</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$81,457</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$50,917)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,523,963</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$64,153
FY08 Average:	\$66,317
<b>Variance:</b>	<b>\$2,165</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	37.63
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$81,457</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$50,401)
Reg Adj Per Capita:	(\$516)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>(\$50,917)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
	Actual Registers	Projected Registers	Register Variance	=c*class factors	Per Capita Rate	Per Capita Adj
EarlyGrd:	556	509	-47	-2.37	\$86	(\$4,042)
Elem:	244	285	41	1.61	\$86	\$3,526
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.76		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$50,401)		
SpecEd_EL:	12	12	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>812</b>	<b>806</b>	<b>-6</b>	<b>Total Per Capita:</b>		<b>(\$516)</b>

<b>Box B</b>		One-shot allocations: <b>\$56,186</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,484,785</b>	<b>\$56,186</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	12,500
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,431,426	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	22,219
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,180	0
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	12,500
11/7/2006	ONE SHOT: Second half of the FY06 surplus rollover funds: adjustment for criteria failure.	0	(1,533)
11/9/2006	FY07 DC37 and Managerial CB adjustment	6,679	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	172	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	22,328	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$957,018</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$20,488</b>
<b>=IP base allocations</b>	<b>\$936,530</b>
<b>+Salary Adjustment (Box D):</b>	<b>(\$2,939)</b>
<b>+Register Adjustment (Box E):</b>	<b>\$68,217</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,010,446</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$62,888
FY08 Average:	\$62,652
<b>Variance:</b>	<b>(\$235)</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	12.5
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>(\$2,939)</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$66,411
Reg Adj Per Capita:	\$1,806
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$68,217</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	248	269	21	1.06	\$86	\$1,806
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				1.06		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$66,411		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>248</b>	<b>269</b>	<b>21</b>	<b>Total Per Capita:</b>	<b>\$1,806</b>	

<b>Box B</b>		One-shot allocations: <b>\$20,488</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$936,530</b>	<b>\$20,488</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	864,869	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	6,348
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	6,870	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,775	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	10	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	62,006	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$782,440</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$45,509</b>
<b>=IP base allocations</b>	<b>\$736,931</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$20,165</b>
<b>+Register Adjustment (Box E):</b>	<b>\$245,571</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$56,314</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,058,981</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$52,682
FY08 Average:	\$55,789
<b>Variance:</b>	<b>\$3,107</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	6.49
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$20,165</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	\$205,861
Reg Adj Per Capita:	\$39,150
Activity Fee:	\$560
<b>Total Register Adj:</b>	<b>\$245,571</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$0
New School Overhead:	\$56,314
<b>Overhead adj:</b>	<b>\$56,314</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	153	240	87	3.69	\$450	\$39,150
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				3.69		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$205,861		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>153</b>	<b>240</b>	<b>87</b>		<b>Total Per Capita:</b>	<b>\$39,150</b>

<b>Box B</b>		One-shot allocations: <b>\$45,509</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$736,931</b>	<b>\$45,509</b>
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	775,813	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	1,953
4/11/2006	Sam#29: New School OTPS	0	48,000
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,200	0
4/12/2006	SAM#6: Math coach, cash	0	5,775
4/12/2006	SAM Literacy Coach - cash	0	7,865
4/20/2006	Amendment to SAM#1: 07 Initial Instructional Programs Allocation. School Overhead funds are being amended.	(29,240)	0
7/27/2006	SAM#51 Misc - Transfers funds for schared F-Status teacher at Q263 and K337	0	(12,313)
9/14/2006	ONE-SHOT: SAM #51- The two schools agreed to share a teacher position doing coach work, and staff him at 17K524. 22K337 agreed to cover 40% of the cost	0	(21,227)
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,113	0
12/27/2006	SAM 77: Funding is being returned to 22K337 for a shared AP/coach position	0	15,456
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(18,955)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,037,173</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$44,763</b>
<b>=IP base allocations</b>	<b>\$1,992,410</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$99,424</b>
<b>+Register Adjustment (Box E):</b>	<b>\$18,343</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$8,638</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,118,815</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$59,050
FY08 Average:	\$62,290
<b>Variance:</b>	<b>\$3,240</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	30.69
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$99,424</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$18,687
Reg Adj Per Capita:	(\$344)
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$18,343</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$8,638
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$8,638</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	609	615	6	0.30	\$86	\$516
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.30		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$18,687		
SpecEd_EL:	34	24	-10		\$86	(\$860)
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>643</b>	<b>639</b>	<b>-4</b>	<b>Total Per Capita:</b>		<b>(\$344)</b>

<b>Box B</b>		One-shot allocations: <b>\$44,763</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,992,410</b>	<b>\$44,763</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,942,679	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	16,983
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	18,780	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
11/9/2006	FY07 DC37 and Managerial CB adjustment	8,331	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	490	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	22,130	0

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,810,553</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$12,166</b>
<b>=IP base allocations</b>	<b>\$1,798,387</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$115,744</b>
<b>+Register Adjustment (Box E):</b>	<b>\$0</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$7,908</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,922,039</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$65,445
FY08 Average:	\$72,469
<b>Variance:</b>	<b>\$7,023</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	16.48
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$115,744</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$0
Reg Adj Per Capita:	\$0
Activity Fee:	\$0
<b>Total Register Adj:</b>	<b>\$0</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$7,908
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$7,908</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	370	370	0	0.00	\$200	\$0
HS_CAT1:	0	0	0	0.00	\$450	\$0
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.00		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$0		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	12	12	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>382</b>	<b>382</b>	<b>0</b>	<b>Total Per Capita:</b>		<b>\$0</b>

<b>Box B</b>		One-shot allocations: <b>\$12,166</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,798,387</b>	<b>\$12,166</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,714,391	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	11,666
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	7,140	0
11/9/2006	FY07 DC37 and Managerial CB adjustment	1,830	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	75,026	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$14,194,913</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$187,048</b>
<b>=IP base allocations</b>	<b>\$14,007,865</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$464,936</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$177,253)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$14,304,858</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$71,677
FY08 Average:	\$74,676
<b>Variance:</b>	<b>\$3,000</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	155
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$464,936</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$158,313)
Reg Adj Per Capita:	(\$18,450)
Activity Fee:	(\$490)
<b>Total Register Adj:</b>	<b>(\$177,253)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	3,653	3,603	-50	-2.12	\$450	(\$22,500)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-2.12		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$158,313)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	61	70	9		\$450	\$4,050
<b>Total K-12:</b>	<b>3,714</b>	<b>3,673</b>	<b>-41</b>		<b>Total Per Capita:</b>	<b>(\$18,450)</b>

<b>Box B</b>		One-shot allocations: <b>\$187,048</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$14,007,865	\$187,048
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	13,870,570	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	100,544
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	168,210	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	3,724
11/9/2006	FY07 DC37 and Managerial CB adjustment	40,436	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	374	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(71,725)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$14,405,095</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$207,681</b>
<b>=IP base allocations</b>	<b>\$14,197,414</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$576,391</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$850,004)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$13,933,111</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$66,949
FY08 Average:	\$70,291
<b>Variance:</b>	<b>\$3,343</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	172.44
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$576,391</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$742,976)
Reg Adj Per Capita:	(\$106,650)
Activity Fee:	(\$378)
<b>Total Register Adj:</b>	<b>(\$850,004)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	4,064	3,815	-249	-10.57	\$450	(\$112,050)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-10.57		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$742,976)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	110	122	12		\$450	\$5,400
<b>Total K-12:</b>	<b>4,174</b>	<b>3,937</b>	<b>-237</b>		<b>Total Per Capita:</b>	<b>(\$106,650)</b>

<b>Box B</b>		One-shot allocations: <b>\$207,681</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	\$14,197,414	\$207,681
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	13,320,585	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	111,287
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	178,830	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	2,835
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	52,112	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	2,219	0
1/30/2007	SAM #94 UFT Reimbursement for Attendance at CB Meetings: Allocation distribution.	0	779
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	643,668	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$9,508,463</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$198,516</b>
<b>=IP base allocations</b>	<b>\$9,309,947</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$363,468</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$1,008,646)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$8,674,079</b>

<b>Box C Average Teacher Salary Comparison</b>	
FY07 Average:	\$67,755
FY08 Average:	\$71,126
<b>Variance:</b>	<b>\$3,371</b>

<b>Box D Breakdown of Average Salary Adjustment</b>	
Gen Ed Base Number Of Teachers 10/31/06	107.82
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$363,468</b>

<b>Box E Breakdown of Register Adjustment</b>	
Reg Ad Base Tchr:	(\$866,315)
Reg Adj Per Capita:	(\$138,600)
Activity Fee:	(\$3,731)
<b>Total Register Adj:</b>	<b>(\$1,008,646)</b>

<b>Box F Overhead Adjustment</b>	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G Breakdown of Base Teacher Per Capita Adj</b>						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	2,541	2,254	-287	-12.18	\$450	(\$129,150)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-12.18		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$866,315)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS	0	0	0		\$200	\$0
SpecEd_HS:	167	146	-21		\$450	(\$9,450)
<b>Total K-12:</b>	<b>2,708</b>	<b>2,400</b>	<b>-308</b>		<b>Total Per Capita:</b>	<b>(\$138,600)</b>

<b>Box B</b>		One-shot allocations: <b>\$198,516</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$9,309,947</b>	<b>\$198,516</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	9,935,931	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	83,777
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	134,235	0
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM Literacy Coach - cash	0	50,657
10/19/2006	Advanced Placement Initiative	17,985	0
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	2,852
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	20,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	39,160	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	197	0
12/1/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
1/3/2007	SAM #91 Peer Mediation / Negotiation at Selected Schools: Allocation to fund additional Peer Mediation / Negotiation at selected schools.	13,551	0
1/10/2007	SAM #92 Special Education Benchmark Allocation: Allocation distribution.	0	15,000
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(831,112)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$4,263,362</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$119,978</b>
<b>=IP base allocations</b>	<b>\$4,143,384</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$113,765</b>
<b>+Register Adjustment (Box E):</b>	<b>\$38,910</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$4,305,369</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$69,799
FY08 Average:	\$72,569
<b>Variance:</b>	<b>\$2,770</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	41.07
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$113,765</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	\$34,107
Reg Adj Per Capita:	\$4,950
Activity Fee:	(\$147)
<b>Total Register Adj:</b>	<b>\$38,910</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	968	979	11	0.47	\$450	\$4,950
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				0.47		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				\$34,107		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>968</b>	<b>979</b>	<b>11</b>	<b>Total Per Capita:</b>		<b>\$4,950</b>

<b>Box B</b>		One-shot allocations: <b>\$119,978</b>	
FY 07 Instructional Programs Allocations as of 2/20/07		Baseline	07 One-Shots
Date	Comment	<b>\$4,143,384</b>	<b>\$119,978</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	4,196,314	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	25,990
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	45,225	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	1,208
10/25/2006	SAM #75 Summer Instructional Programs 12 Month Assistant Principal (AP) Allocation: Allocation distribution	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	13,164	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	258	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(111,577)	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$2,779,280</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$201,674</b>
<b>=IP base allocations</b>	<b>\$2,577,606</b>
<b>+Salary Adjustment (Box D):</b>	<b>(\$3,739)</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$3,719)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$2,579,458</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$66,278
FY08 Average:	\$66,131
<b>Variance:</b>	<b>(\$147)</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	25.42
Total Base Number Of Teachers * Salary variance:	<b>(\$3,739)</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	<b>(\$1,984)</b>
Reg Adj Per Capita:	(\$1,700)
Activity Fee:	(\$35)
Total Register Adj:	<b>(\$3,719)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
Overhead adj:	<b>\$9,310</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	64	69	5	0.22	\$200	\$1,000
HS_CAT1:	532	526	-6	-0.25	\$450	(\$2,700)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-0.03		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				<b>(\$1,984)</b>		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>596</b>	<b>595</b>	<b>-1</b>		<b>Total Per Capita:</b>	<b>(\$1,700)</b>

<b>Box B</b>		One-shot allocations: <b>\$201,674</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$2,577,606</b>	<b>\$201,674</b>
4/6/2006	SAM #1: First half of FY'07 surplus rollover	0	10,000
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	2,503,490	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	15,410
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	24,895	0
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM Literacy Coach - cash	0	50,657
10/25/2006	SAM #78: OTPS Allocation for PSAL Program: Allocation distribution	0	754
11/6/2006	ONE SHOT: Second half of the FY06 surplus rollover funds.	0	10,000
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,228	0
12/22/2006	SAM #77: Miscellaneous School Allocation, Adjustments and Amendments.	0	98,623
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	46,993	0

**CURRENT AMOUNTS AS OF APRIL 26, 2007**

<b>Box A</b>	
<b>Adjustments to FY07 Inst Prog Alloc</b>	
<b>Total IP 2/20 galaxy alloc:</b>	<b>\$1,793,515</b>
<b>-IP '07 one-shot alloc (Box B):</b>	<b>\$90,648</b>
<b>=IP base allocations</b>	<b>\$1,702,867</b>
<b>+Salary Adjustment (Box D):</b>	<b>\$29,996</b>
<b>+Register Adjustment (Box E):</b>	<b>(\$280,077)</b>
<b>+Overhead Adjustment (Box F):</b>	<b>\$9,310</b>
<b>= '08 Base Facsimile:</b>	<b>\$1,462,096</b>

<b>Box C</b> Average Teacher Salary Comparison	
FY07 Average:	\$72,543
FY08 Average:	\$76,007
<b>Variance:</b>	<b>\$3,464</b>

<b>Box D</b> Breakdown of Average Salary Adjustment	
Gen Ed Base Number Of Teachers 10/31/06	8.66
<b>Total Base Number Of Teachers * Salary variance:</b>	<b>\$29,996</b>

<b>Box E</b> Breakdown of Register Adjustment	
Reg Ad Base Tchr:	(\$244,743)
Reg Adj Per Capita:	(\$34,200)
Activity Fee:	(\$1,134)
<b>Total Register Adj:</b>	<b>(\$280,077)</b>

<b>Box F</b> Overhead Adjustment	
Level Overhead:	\$0
Increment Overhead:	\$9,310
New School Overhead:	\$0
<b>Overhead adj:</b>	<b>\$9,310</b>

<b>Box G</b> Breakdown of Base Teacher Per Capita Adj						
	a	b	c	d	e	f
			=b-a	=c*class factors		=c*e
	Actual Registers	Projected Registers	Register Variance	Base Tchr Adj	Per Capita Rate	Per Capita Adj
EarlyGrd:	0	0	0	0.00	\$86	\$0
Elem:	0	0	0	0.00	\$86	\$0
MS_T1:	0	0	0	0.00	\$200	\$0
MS_NT1:	0	0	0	0.00	\$200	\$0
HS_CAT1:	204	128	-76	-3.22	\$450	(\$34,200)
HS_CAT2:	0	0	0	0.00	\$450	\$0
HS_CAT3:	0	0	0	0.00	\$450	\$0
HS_CAT4:	0	0	0	0.00	\$450	\$0
<i>Base Tchr Position Adjustment to IP:</i>				-3.22		
<i>Base Teacher Adj: (d * FY08 ATS)</i>				(\$244,743)		
SpecEd_EL:	0	0	0		\$86	\$0
SpecEd_MS:	0	0	0		\$200	\$0
SpecEd_HS:	0	0	0		\$450	\$0
<b>Total K-12:</b>	<b>204</b>	<b>128</b>	<b>-76</b>	<b>Total Per Capita:</b>		<b>(\$34,200)</b>

<b>Box B</b>		One-shot allocations: <b>\$90,648</b>	
FY 07 Instructional Programs Allocations as of 2/20/07			
Date	Comment	Baseline	07 One-Shots
		<b>\$1,702,867</b>	<b>\$90,648</b>
4/10/2006	SAM#7: FY07 Parent Coordinator Allocation (OTPS)	0	500
4/10/2006	SAM#1: 07 Initial Instructional Programs Allocation	1,990,725	0
4/11/2006	SAM#1 FY 07 Initial Instructional Programs Allocation (formerly State Standards)	0	7,868
4/12/2006	SAM #1: Collective bargaining per capita for UFT staff at actual salary and bulk jobs.	13,050	0
4/12/2006	SAM#6: Math coach, cash	0	11,550
4/12/2006	SAM Literacy Coach - cash	0	15,730
4/17/2006	SAM#6: Math coach, cash	0	27,500
4/17/2006	SAM Literacy Coach - cash	0	27,500
11/9/2006	FY07 DC37 and Managerial CB adjustment	2,456	0
11/10/2006	FY07 DC37 and Managerial CB adjustment	118	0
2/13/2007	SAM98 Midyear Allocation Adjustment: IP Allocation Adjustment.	(303,482)	0