

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K003 PS 003 THE BEDFORD VILLAGE Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	595	595	575	575	-20
Sp Ed register	0.5	47	24	31	16	-8
Academic pct		14.86%		24.23%		
Academic need	2.0	88	176	139	279	103
LEP register	0.5	28	14	40	20	6
Low Income	1.0	449	449	360	360	-89
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,258		1,249	-9

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$449,622	\$482,312	\$32,690	\$463,199	\$495,889

Portion of variance due to per capita change	$= i*c$	\$36,130
Portion of variance due to register change	$= f*h$	(\$3,437)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K008 PS 008 ROBERT FULTON Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	333	333	393	393	60
Sp Ed register	0.5	65	32	3	2	-30
Academic pct		13.33%		9.86%		
Academic need	2.0	44	88	39	78	-11
LEP register	0.5	12	6	12	6	0
Low Income	1.0	105	105	124	124	19
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			564		602	38

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$201,579	\$232,450	\$30,871	\$200,343	\$231,214

Portion of variance due to per capita change	= i*c	\$16,198
Portion of variance due to register change	= f*h	\$14,673

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K009 PS 009 TEUNIS G BERGEN Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	487	487	480	480	-7
Sp Ed register	0.5	97	48	23	12	-36
Academic pct		29.25%		24.18%		
Academic need	2.0	142	284	116	232	-52
LEP register	0.5	17	8	26	13	5
Low Income	1.0	391	391	346	346	-45
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,218		1,083	-135

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$435,325	\$418,045	(\$17,280)	\$415,881	\$398,601

Portion of variance due to per capita change	$= i*c$	\$34,981
Portion of variance due to register change	$= f*h$	(\$52,259)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K011 PS 011 PURVIS J BEHAN Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	448	448	436	436	-12
Sp Ed register	0.5	57	28	39	20	-8
Academic pct		7.79%		11.85%		
Academic need	2.0	35	70	52	103	33
LEP register	0.5	6	3	5	2	-1
Low Income	1.0	312	312	269	269	-43
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			861		830	-31

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$307,730	\$320,618	\$12,888	\$359,595	\$372,483

Portion of variance due to per capita change	o = i*c	\$24,728
Portion of variance due to register change	p = f*h	(\$11,839)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K020

PS 020 CLINTON HILL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	432	432	411	411	-21
Sp Ed register	0.5	47	24	33	17	-8
Academic pct		13.48%		15.92%		
Academic need	2.0	58	116	65	131	15
LEP register	0.5	13	6	8	4	-2
Low Income	1.0	316	316	281	281	-35
Multiple SETSS	6.0	5	30	3	18	0
Total Special Needs Weighted Register			924		861	-63

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$330,247	\$332,611	\$2,364	\$424,215	\$426,579

Portion of variance due to per capita change	= i*c	\$26,537
Portion of variance due to register change	= f*h	(\$24,172)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K044 PS 044 MARCUS GARVEY Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	606	606	583	583	-23
Sp Ed register	0.5	47	24	28	14	-10
Academic pct		12.81%		11.05%		
Academic need	2.0	78	156	64	129	-27
LEP register	0.5	7	4	9	4	0
Low Income	1.0	514	514	477	477	-37
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			1,310		1,207	-103

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$468,207	\$466,204	(\$2,003)	\$467,995	\$465,992

Portion of variance due to per capita change	^o = i*c	\$37,623
Portion of variance due to register change	^p = f*h	(\$39,625)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K046 PS 046 EDWARD C BLUM Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	392	392	344	344	-48
Sp Ed register	0.5	66	33	50	25	-8
Academic pct		18.05%		30.28%		
Academic need	2.0	71	142	104	208	66
LEP register	0.5	63	32	59	30	-2
Low Income	1.0	355	355	281	281	-74
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			966		900	-66

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$345,258	\$347,438	\$2,180	\$383,025	\$385,205

Portion of variance due to per capita change	$= i*c$	\$27,744
Portion of variance due to register change	$= f*h$	(\$25,562)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K054 PS 054 SAMUEL C BARNES Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	439	439	365	365	-74
Sp Ed register	0.5	103	52	27	14	-38
Academic pct		23.24%		29.91%		
Academic need	2.0	102	204	109	218	14
LEP register	0.5	30	15	27	14	-1
Low Income	1.0	374	374	304	304	-70
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,084		914	-170

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$387,432	\$353,068	(\$34,364)	\$395,319	\$360,955

Portion of variance due to per capita change	^o = i*c	\$31,132
Portion of variance due to register change	^p = f*h	(\$65,495)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K056 PS 056 LEWIS H LATIMER Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
	a	b	c = a*b	d	e = a*d	f = e-c	FY07 Audited- FY06 Audited	
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
Total register	1.0	409	409	361	361		-48	
Sp Ed register	0.5	92	46	45	23		-24	
Academic pct		18.29%		21.09%				
Academic need	2.0	75	150	76	152		2	
LEP register	0.5	14	7	12	6		-1	
Low Income	1.0	364	364	280	280		-84	
Multiple SETSS	6.0	0	0	0	0		0	
Total Special Needs Weighted Register			976		822		-154	
<hr/>								
Per Capita Rates	Elementary/Middel School:		g \$357.41		h \$386.13		i = h-g \$28.72	
	High School:		\$203.28		\$218.76		\$15.48	
<hr/>								
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g \$348,832		k = e*h \$317,320		l = k-j (\$31,512)	
								FY07 Base Allocations (1) <u>Base Allocations</u> m \$370,855 FY08 Allocations <u>FY07 Base + Variance</u> n \$339,343 =l+m

Portion of variance due to per capita change	o = i*c	\$28,031
Portion of variance due to register change	p = f*h	(\$59,541)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K067

PS 067 CHARLES A DORSEY

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
		b	c = a*b	d	e = a*d	f = e-c			
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register			
a	Weights							FY07 Audited- FY06 Audited	
Total register	1.0	292	292	260	260			-32	
Sp Ed register	0.5	43	22	25	13			-10	
Academic pct		32.69%		37.62%					
Academic need	2.0	95	190	98	196			6	
LEP register	0.5	14	7	16	8			1	
Low Income	1.0	266	266	246	246			-20	
Multiple SETSS	6.0	0	0	1	6			0	
Total Special Needs Weighted Register			777		728			-49	
		g		h		i = h-g			
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13			\$28.72	
	High School:		\$203.28		\$218.76			\$15.48	
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j		FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$277,708		\$281,155		\$3,447		m \$488,162	n =l+m \$491,609
		Portion of variance due to per capita change		o = i*c		\$22,315			
		Portion of variance due to register change		p = f*h		(\$18,866)			

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K093 PS 093 WILLIAM H PRESCOTT Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	423	423	423	423	0
Sp Ed register	0.5	54	27	21	11	-17
Academic pct		14.89%		21.28%		
Academic need	2.0	63	126	90	180	54
LEP register	0.5	23	12	25	12	0
Low Income	1.0	416	416	411	411	-5
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,004		1,043	39

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$358,840	\$402,731	\$43,891	\$362,000	\$405,891

Portion of variance due to per capita change	$= i*c$	\$28,835
Portion of variance due to register change	$= f*h$	\$15,059

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K103

SATELLITE THREE @ PS 56

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	329	329	299	299	-30
Sp Ed register	0.5	54	27	42	21	-6
Academic pct		33.75%		23.08%		
Academic need	2.0	111	222	69	138	-84
LEP register	0.5	4	2	2	1	-1
Low Income	1.0	260	260	224	224	-36
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			852		689	-163

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$304,513	\$266,042	(\$38,471)	\$199,568	\$161,097

Portion of variance due to per capita change	o = i*c	\$24,469
Portion of variance due to register change	p = f*h	(\$62,939)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K113

JHS 113/OLD 294 EDMONDS CNTR

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	905	905	877	877	-28
Sp Ed register	0.5	125	62	86	43	-19
Academic pct		12.93%		13.39%		
Academic need	2.0	117	234	117	235	1
LEP register	0.5	11	6	18	9	3
Low Income	1.0	516	516	604	604	88
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,723		1,774	51

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$615,817	\$684,929	\$69,112	\$439,032	\$508,144

Portion of variance due to per capita change	o = i*c	\$49,485
Portion of variance due to register change	p = f*h	\$19,631

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K117

JHS 117 FRANCIS SCOTT KEY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	506	506	433	433	-73
Sp Ed register	0.5	163	82	102	51	-31
Academic pct		42.86%		38.40%		
Academic need	2.0	217	434	166	333	-101
LEP register	0.5	23	12	31	16	4
Low Income	1.0	369	369	351	351	-18
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			1,409		1,189	-220

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$503,591	\$459,137	(\$44,454)	\$615,282	\$570,828

Portion of variance due to per capita change	o = i*c	\$40,466
Portion of variance due to register change	p = f*h	(\$84,918)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K133 PS 133 WILLIAM A BUTLER Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	239	239	259	259	20
Sp Ed register	0.5	75	38	17	9	-30
Academic pct		10.14%		13.19%		
Academic need	2.0	24	48	34	68	20
LEP register	0.5	22	11	27	14	3
Low Income	1.0	180	180	195	195	15
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			516		544	28

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$184,424	\$210,170	\$25,746	\$233,644	\$259,390

Portion of variance due to per capita change	$= i*c$	\$14,820
Portion of variance due to register change	$= f*h$	\$10,927

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K256 PS 256 BENJAMIN BANNEKER Level EL Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0	534	534	411	411	-123
Sp Ed register	0.5	67	34	48	24	-10
Academic pct		22.26%		19.57%		
Academic need	2.0	119	238	80	161	-77
LEP register	0.5	28	14	22	11	-3
Low Income	1.0	414	414	319	319	-95
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,234		926	-308

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		m	n = l+m			
		\$441,044	\$357,485	(\$83,559)	\$533,265	\$449,706

Portion of variance due to per capita change	= i*c	\$35,440
Portion of variance due to register change	= f*h	(\$118,998)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K258

JHS 258 DAVID RUGGLES

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	599	599	464	464	-135		
Sp Ed register	0.5	111	56	78	39	-17		
Academic pct		62.41%		46.27%				
Academic need	2.0	374	748	215	429	-319		
LEP register	0.5	33	16	27	14	-2		
Low Income	1.0	381	381	272	272	-109		
Multiple SETSS	6.0	0	0	2	12	0		
Total Special Needs Weighted Register			1,800		1,230	-570		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$643,338		\$474,891		(\$168,447)	\$831,072	\$662,625
		o = i*c		p = f*h				
		Portion of variance due to per capita change		Portion of variance due to register change		\$51,696	(\$220,140)	

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K265 JHS 265 SUSAN S MCKINNEY Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	686	686	639	639	-47
Sp Ed register	0.5	65	32	74	37	5
Academic pct		44.44%		32.21%		
Academic need	2.0	305	610	206	412	-198
LEP register	0.5	20	10	18	9	-1
Low Income	1.0	414	414	385	385	-29
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,752		1,488	-264

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$356,146	\$325,435	(\$30,711)	\$726,799	\$696,088

Portion of variance due to per capita change	^o = i*c	\$27,121
Portion of variance due to register change	^p = f*h	(\$57,836)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K266 MS 266 PARK PLACE COMM. MS Level MS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	234	234	221	221	-13
Sp Ed register	0.5	15	8	8	4	-4
Academic pct		3.46%		10.73%		
Academic need	2.0	8	16	24	47	31
LEP register	0.5	3	2	5	2	0
Low Income	1.0	134	134	141	141	7
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			394		428	34

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$140,819	\$165,239	\$24,420	\$54,103	\$78,523

Portion of variance due to per capita change	o = i*c	\$11,316
Portion of variance due to register change	p = f*h	\$13,105

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K270

PS 270 JOHANN DEKALB

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	279	279	285	285	6
Sp Ed register	0.5	51	26	34	17	-9
Academic pct		6.52%		12.77%		
Academic need	2.0	18	36	36	73	37
LEP register	0.5	13	6	15	8	2
Low Income	1.0	223	223	236	236	13
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			570		618	48

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$203,724	\$238,728	\$35,004	\$285,267	\$320,271

Portion of variance due to per capita change	o = i*c	\$16,370
Portion of variance due to register change	p = f*h	\$18,635

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 13K282 PS 282 PARK SLOPE Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	530	530	594	594	64
Sp Ed register	0.5	39	20	29	15	-6
Academic pct		11.07%		10.29%		
Academic need	2.0	59	118	61	122	4
LEP register	0.5	38	19	23	12	-7
Low Income	1.0	304	304	258	258	-46
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			991		1,000	9

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$354,193	\$386,205	\$32,012	\$421,159	\$453,171

Portion of variance due to per capita change	o = i*c	\$28,462
Portion of variance due to register change	p = f*h	\$3,552

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K287

PS 287 BAILEY K ASHFORD

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	200	200	181	181	-19
Sp Ed register	0.5	57	28	38	19	-9
Academic pct		27.59%		23.81%		
Academic need	2.0	55	110	43	86	-24
LEP register	0.5	7	4	5	2	-2
Low Income	1.0	197	197	161	161	-36
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			539		450	-89

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$192,644	\$173,641	(\$19,003)	\$216,541	\$197,538

Portion of variance due to per capita change	^o = i*c	\$15,480
Portion of variance due to register change	^p = f*h	(\$34,481)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K301

LOWER ACADEMY @ SATELLITE EAST ACADAMY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	269	219	219	-50
Sp Ed register	0.5	48	27	14	-10
Academic pct		20.60%	17.84%		
Academic need	2.0	55	39	78	-32
LEP register	0.5		0	0	0
Low Income	1.0	213	167	167	-46
Multiple SETSS	6.0	0	0	0	0
Total Special Needs Weighted Register		616	478	-138	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$220,165	\$184,430	(\$35,735)	\$129,441	\$93,706

Portion of variance due to per capita change	^o = i*c	\$17,692
Portion of variance due to register change	^p = f*h	(\$53,425)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K305 PS 305 DR PETER RAY Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	443	443	411	411	-32
Sp Ed register	0.5	56	28	23	12	-16
Academic pct		24.19%		26.03%		
Academic need	2.0	107	214	107	214	0
LEP register	0.5	8	4	7	4	0
Low Income	1.0	384	384	334	334	-50
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,073		980	-93

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$383,501	\$378,382	(\$5,119)	\$327,661	\$322,542

Portion of variance due to per capita change	o = i*c	\$30,817
Portion of variance due to register change	p = f*h	(\$35,933)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K307

PS 307 DANIEL HALE WILLIAMS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	341	341	311	311	-30
Sp Ed register	0.5	96	48	29	15	-34
Academic pct		28.29%		35.59%		
Academic need	2.0	96	192	111	221	29
LEP register	0.5	11	6	15	8	2
Low Income	1.0	266	266	247	247	-19
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			853		801	-52

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$304,870	\$309,436	\$4,566	\$287,165	\$291,731

Portion of variance due to per capita change	$= i*c$	\$24,498
Portion of variance due to register change	$= f*h$	(\$19,932)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K313

LOWER ACADEMY @ SATELLITE WEST ACADEMY

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	317	317	285	285	-32
Sp Ed register	0.5	43	22	35	18	-4
Academic pct		21.92%		16.97%		
Academic need	2.0	69	138	48	97	-41
LEP register	0.5	7	4	2	1	-3
Low Income	1.0	246	246	226	226	-20
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			727		626	-101

Per Capita Rates

Elementary/Middel School:
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$259,837	\$241,802	(\$18,035)

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n =l+m
\$139,354	\$121,319

Portion of variance due to per capita change	o = i*c	\$20,879
Portion of variance due to register change	p = f*h	(\$38,914)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 13K336

THE URBAN ASSEMBLY ACADEMY OF BUSINESS AND COMM Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	76	76	122	122	46
Sp Ed register	0.5	18	9	11	6	-3
Academic pct		20.56%		16.67%		
Academic need	2.0	16	32	20	41	9
LEP register	0.5			0	0	0
Low Income	1.0	61	61	80	80	19
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			178		248	70

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$63,619	\$95,822	\$32,203	\$63,619	\$95,822

Portion of variance due to per capita change	o = i*c	\$5,112
Portion of variance due to register change	p = f*h	\$27,091

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 13K350

URBAN ASSEMBLY SCHOOL OF MUSIC AND ART

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	108 108	216 216	108	
Sp Ed register	0.5	0 0	6 3	3	
Academic pct		20.56%	18.56%		
Academic need	2.0	22 44	40 80	36	
LEP register	0.5	4 2	2 1	-1	
Low Income	1.0	72 72	139 139	67	
Multiple SETSS	6.0	0 0	0 0	0	
Total Special Needs Weighted Register		226	439	213	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$45,941	\$96,077	\$50,136	\$46,113	\$96,249

Portion of variance due to per capita change	o = i*c	\$3,498
Portion of variance due to register change	p = f*h	\$46,635

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 13K412

BROOKLYN COMMUNITY HIGH SCHOOL OF COMMUNICATIO

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
Weighted Register Calculation								
	a							
	<u>Weights</u>							
Total register	1.0			95	95	95		
Sp Ed register	0.5	10	5	14	7	2		
Academic pct		20.56%		18.56%				
Academic need	2.0			18	35	35		
LEP register	0.5			2	1	1		
Low Income	1.0	65	65	58	58	-7		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			70		196	126		
			g		h	i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g		k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
			\$14,230		\$42,935	\$28,705	m	n = l+m
							\$28,460	\$57,165

Portion of variance due to per capita change	= i*c	\$1,084
Portion of variance due to register change	= f*h	\$27,621

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K419 SCIENCE SKILLS CENTER Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	866	866	932	932	66
Sp Ed register	0.5	42	21	7	4	-17
Academic pct		17.09%		20.45%		
Academic need	2.0	148	296	191	381	85
LEP register	0.5	17	8	26	13	5
Low Income	1.0	268	268	418	418	150
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,459		1,748	289

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$296,586	\$382,348	\$85,762	\$236,458	\$322,220

Portion of variance due to per capita change	$= i*c$	\$22,585
Portion of variance due to register change	$= f*h$	\$63,174

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 13K430

BROOKLYN TECHNICAL HS

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
a	<u>Weights</u>					
Total register	1.0	4,123	4,123	4,213	4,213	90
Sp Ed register	0.5	0	0	2	1	1
Academic pct		1.96%		2.03%		
Academic need	2.0	81	162	85	171	9
LEP register	0.5	4	2	6	3	1
Low Income	1.0	985	985	1,251	1,251	266
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			5,272		5,639	367

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		m	n = l+m			
		\$1,071,692	\$1,233,570	\$161,878	\$1,039,539	\$1,201,417

Portion of variance due to per capita change	= i*c	\$81,611
Portion of variance due to register change	= f*h	\$80,254

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 13K439

BROOKLYN INTERNATIONAL H. S.

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	326	326	355	355	29
Sp Ed register	0.5	0	0	1	1	0
Academic pct		15.38%		14.29%		
Academic need	2.0	50	100	51	101	1
LEP register	0.5	248	124	270	135	11
Low Income	1.0	284	284	284	284	0
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			834		876	42

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$169,536	\$191,618	\$22,082	\$157,645	\$179,727

Portion of variance due to per capita change	o = i*c	\$12,910
Portion of variance due to register change	p = f*h	\$9,170

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 13K483

THE URBAN ASSEMBLY SCHOOL FOR LAW AND JU

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	220	220	316	316	96
Sp Ed register	0.5	23	12	7	4	-8
Academic pct		20.56%		100.00%		
Academic need	2.0	45	90	316	632	542
LEP register	0.5	1	0	2	1	1
Low Income	1.0	140	140	180	180	40
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			462		1,133	671

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$93,915	\$247,748	\$153,833	\$94,407	\$248,240

Portion of variance due to per capita change	o = i*c	\$7,152
Portion of variance due to register change	p = f*h	\$146,679

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 13K488

BROOKLYN PREPARATORY HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	196	196	294	294	98
Sp Ed register	0.5	17	8	13	7	-2
Academic pct		20.56%		18.56%		
Academic need	2.0	40	80	55	109	29
LEP register	0.5	2	1	3	2	1
Low Income	1.0	127	127	177	177	50
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			412		588	176

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$83,752	\$128,663	\$44,911	\$79,012	\$123,923

Portion of variance due to per capita change	o = i*c	\$6,378
Portion of variance due to register change	p = f*h	\$38,532

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 13K492

URBAN ASSEMBLY ACADEMY OF ARTS AND LETTERS

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0			85	85	85
Sp Ed register	0.5	0	0	5	3	2
Academic pct		20.56%		6.25%		
Academic need	2.0			5	11	11
LEP register	0.5			0	0	0
Low Income	1.0	49	49	39	39	-10
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			49		137	88

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base	FY08
				<u>Base Allocations</u>	<u>Base Allocations</u>
	\$17,514	\$52,946	\$35,432	m \$35,028	n = l+m \$70,460

Portion of variance due to per capita change	o = i*c	\$1,407
Portion of variance due to register change	p = f*h	\$34,026

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K499 ACORN COMMUNITY HIGH SCHOOL Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	665	665	677	677	12
Sp Ed register	0.5	48	24	70	35	11
Academic pct		20.56%		17.86%		
Academic need	2.0	137	274	121	242	-32
LEP register	0.5	22	11	21	10	-1
Low Income	1.0	529	529	575	575	46
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,503		1,539	36

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$305,529	\$336,737	\$31,208	\$324,302	\$355,510

Portion of variance due to per capita change	$= i*c$	\$23,266
Portion of variance due to register change	$= f*h$	\$7,937

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K509 FREEDOM ACADEMY H.S. Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	283	283	293	293	10
Sp Ed register	0.5	36	18	38	19	1
Academic pct		17.39%		25.00%		
Academic need	2.0	49	98	73	147	49
LEP register	0.5	4	2	7	4	2
Low Income	1.0	152	152	215	215	63
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			553		677	124

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$112,414	\$148,102	\$35,688	\$143,844	\$179,532

Portion of variance due to per capita change	o = i*c	\$8,560
Portion of variance due to register change	p = f*h	\$27,126

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 13K527

URBAN ASSEMBLY YOUNG WOMEN'S SCHOOL OF MATH, SC Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
			= a*b		= a*d	FY07 Audited- FY06 Audited
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0			75	75	75
Sp Ed register	0.5			3	2	2
Academic pct				2.86%		
Academic need	2.0			2	4	4
LEP register	0.5			0	0	0
Low Income	1.0			54	54	54
Multiple SETSS	6.0			0	0	0
Total Special Needs Weighted Register			0		135	135

Per Capita Rates		g	h	i
				= h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base	FY08
				Base Allocations	Allocations
	= c*g	= e*h	= k-j	<u>FY07 Base +</u>	<u>FY07 Base +</u>
				<u>Variance</u>	<u>Variance</u>
		\$52,042	\$52,042	m	n
					= l+m
				\$35,028	\$87,070

Portion of variance due to per capita change	= i*c	\$0
Portion of variance due to register change	= f*h	\$52,043

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K571

UPPER ACADEMY AT PS 9

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	281	281	276	276	-5
Sp Ed register	0.5	57	28	49	25	-4
Academic pct		31.47%		32.33%		
Academic need	2.0	88	176	89	178	2
LEP register	0.5	9	4	12	6	2
Low Income	1.0	194	194	213	213	19
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			689		710	21

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$246,255	\$274,135	\$27,880	\$229,629	\$257,509

Portion of variance due to per capita change	o = i*c	\$19,788
Portion of variance due to register change	p = f*h	\$8,093

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 13K595 BEDFORD ACADEMY H.S. Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	288	288	340	340	52
Sp Ed register	0.5	0	0	2	1	1
Academic pct		0.00%		100.00%		
Academic need	2.0	0	0	340	680	680
LEP register	0.5	2	1	1	0	-1
Low Income	1.0	152	152	176	176	24
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			441		1,198	757

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$89,646	\$261,968	\$172,322	\$105,796	\$278,118

Portion of variance due to per capita change	o = i*c	\$6,827
Portion of variance due to register change	p = f*h	\$165,492

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 08 13K605 GEORGE WESTINGHOUSE Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	986	986	993	993	7
Sp Ed register	0.5	84	42	131	66	24
Academic pct		35.26%		25.85%		
Academic need	2.0	348	696	257	513	-183
LEP register	0.5	23	12	18	9	-3
Low Income	1.0	603	603	565	565	-38
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,339		2,146	-193

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$475,472	\$469,456	(\$6,016)	\$805,250	\$799,234

Portion of variance due to per capita change	$= i*c$	\$36,208
Portion of variance due to register change	$= f*h$	(\$42,229)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 13K670

BENJAMIN BANNEKER ACADEMY

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	919	919	972	972	53
Sp Ed register	0.5	16	8	26	13	5
Academic pct		3.36%		3.42%		
Academic need	2.0	31	62	33	67	5
LEP register	0.5	2	1	0	0	-1
Low Income	1.0	367	367	467	467	100
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,357		1,519	162

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$275,851	\$332,209	\$56,358	\$261,946	\$318,304

Portion of variance due to per capita change	o = i*c	\$21,006
Portion of variance due to register change	p = f*h	\$35,347

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding