

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K002

M S 002

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	759	759	621	621	-138
Sp Ed register	0.5	120	60	86	43	-17
Academic pct		40.45%		33.21%		
Academic need	2.0	307	614	206	413	-201
LEP register	0.5	51	26	45	22	-4
Low Income	1.0	631	631	564	564	-67
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>2,096</b>		<b>1,669</b>	<b>-427</b>

**Per Capita Rates**

	Elementary/Middel School:	g \$357.41	h \$386.13	i = h-g \$28.72
	High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	<b>FY07 Base Allocations (1) <u>Base Allocations</u></b>	<b>FY08 Allocations <u>FY07 Base + Variance</u></b>
	m	n = l+m			
	\$749,131	\$644,456	(\$104,675)	\$847,297	<b>\$742,622</b>

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$60,197
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Portion of variance due to register change	<sup>p</sup> = f*h	(\$164,870)
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(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K006

PS 006

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	679	679	635	635	-44
Sp Ed register	0.5	48	24	58	29	5
Academic pct		22.47%		17.51%		
Academic need	2.0	153	306	111	222	-84
LEP register	0.5	57	28	78	39	11
Low Income	1.0	569	569	551	551	-18
Multiple SETSS	6.0	2	12	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,618</b>		<b>1,476</b>	<b>-142</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$578,289	\$570,072	(\$8,217)	\$527,505	\$519,288

Portion of variance due to per capita change	$= i*c$	\$46,469
Portion of variance due to register change	$= f*h$	(\$54,684)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K012

PS 012

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	551	551	433	433	-118
Sp Ed register	0.5	111	56	65	33	-24
Academic pct		47.63%		45.07%		
Academic need	2.0	262	524	195	390	-134
LEP register	0.5	23	12	20	10	-2
Low Income	1.0	491	491	377	377	-114
Multiple SETSS	6.0	3	18	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,652</b>		<b>1,249</b>	<b>-403</b>

		g	h	i = h-g
<b>Per Capita Rates</b>	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$590,441	\$482,196	(\$108,245)	\$536,909	<b>\$428,664</b>

Portion of variance due to per capita change	o = i*c	\$47,445
Portion of variance due to register change	p = f*h	(\$155,688)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K022

PS 022

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
Weighted Register Calculation		b	c = a*b	d	e = a*d	f = e-c		
	a Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
Total register	1.0	555	555	542	542	-13		
Sp Ed register	0.5	60	30	48	24	-6		
Academic pct		29.40%		19.28%				
Academic need	2.0	163	326	105	209	-117		
LEP register	0.5	48	24	33	16	-8		
Low Income	1.0	547	547	530	530	-17		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,482</b>		<b>1,322</b>	<b>-160</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$529,682		\$510,276		(\$19,406)	m \$466,003	n =l+m <b>\$446,597</b>
		Portion of variance due to per capita change		o = i*c		\$42,563		
		Portion of variance due to register change		p = f*h		(\$61,966)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K061

M S 061 GLADSTONE H. ATWELL

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,115	1,115	997	997	-118
Sp Ed register	0.5	136	68	103	52	-16
Academic pct		28.24%		24.60%		
Academic need	2.0	315	630	245	491	-139
LEP register	0.5	51	26	44	22	-4
Low Income	1.0	946	946	900	900	-46
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>2,785</b>		<b>2,467</b>	<b>-318</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$995,386	\$952,609	(\$42,777)	\$914,659	<b>\$871,882</b>

Portion of variance due to per capita change	o = i*c	\$79,985
Portion of variance due to register change	p = f*h	(\$122,758)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      17K091      PS 091 THE ALBANY AVE. SCHOOL      Level EL      Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	791	791	740	740	-51		
Sp Ed register	0.5	93	46	73	37	-10		
Academic pct		19.88%		17.79%				
Academic need	2.0	157	314	132	263	-51		
LEP register	0.5	42	21	46	23	2		
Low Income	1.0	742	742	688	688	-54		
Multiple SETSS	6.0	2	12	2	12	0		
<b>Total Special Needs Weighted Register</b>			<b>1,926</b>		<b>1,763</b>	<b>-163</b>		
<b>Per Capita Rates</b>		g		h		i = h-g		
Elementary/Middel School:		\$357.41		\$386.13		\$28.72		
High School:		\$203.28		\$218.76		\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$688,371		\$680,683		(\$7,688)	m \$671,798	n \$664,110
		Portion of variance due to per capita change		o = i*c		\$55,315		
		Portion of variance due to register change		p = f*h		(\$63,001)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K092

PS 092 ADRIAN HEGEMAN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	765	765	748	748	-17
Sp Ed register	0.5	48	24	33	17	-8
Academic pct		24.78%		22.13%		
Academic need	2.0	190	380	166	331	-49
LEP register	0.5	90	45	99	50	5
Low Income	1.0	659	659	626	626	-33
Multiple SETSS	6.0	2	12	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,885</b>		<b>1,771</b>	<b>-114</b>

  

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

  

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$673,717	\$683,887	\$10,170	\$653,720	\$663,890

Portion of variance due to per capita change	o = i*c	\$54,137
Portion of variance due to register change	p = f*h	(\$43,965)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding



Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K161

PS 161 THE CROWN

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	1,072	1,072	979	979	-93		
Sp Ed register	0.5	41	20	18	9	-11		
Academic pct		9.99%		8.60%				
Academic need	2.0	107	214	84	168	-46		
LEP register	0.5	11	6	20	10	4		
Low Income	1.0	656	656	663	663	7		
Multiple SETSS	6.0	2	12	2	12	0		
<b>Total Special Needs Weighted Register</b>			<b>1,980</b>		<b>1,841</b>	<b>-139</b>		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$707,672		\$710,993		\$3,321	m \$561,242	n \$564,563
				o = i*c		\$56,866		
				p = f*h		(\$53,541)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K167

PS 167 THE PARKWAY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
	a	b	c = a*b	d	e = a*d	f = e-c	<u>FY07 Audited-</u> <u>FY06 Audited</u>	
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>		
Total register	1.0	583	583	529	529	-54		
Sp Ed register	0.5	57	28	54	27	-1		
Academic pct		32.39%		29.00%				
Academic need	2.0	189	378	153	307	-71		
LEP register	0.5	44	22	50	25	3		
Low Income	1.0	548	548	503	503	-45		
Multiple SETSS	6.0	1	6	1	6	0		
<b>Total Special Needs Weighted Register</b>			<b>1,565</b>		<b>1,397</b>	<b>-168</b>		
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Per Capita Rates	Elementary/Middel School:		g \$357.41		h \$386.13	i \$28.72 = h-g		
	High School:		\$203.28		\$218.76	\$15.48		
<hr/>								
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g \$559,347		k = e*h \$539,351	l = k-j (\$19,996)	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u> m \$564,493	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u> n = l+m <b>\$544,497</b>
	<hr/>							

Portion of variance due to per capita change	= i*c	\$44,947
Portion of variance due to register change	= f*h	(\$64,939)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K181

PS 181 BROOKLYN

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,215	1,215	1,200	1,200	-15
Sp Ed register	0.5	136	68	50	25	-43
Academic pct		17.83%		22.76%		
Academic need	2.0	217	434	273	546	112
LEP register	0.5	78	39	91	46	7
Low Income	1.0	929	929	883	883	-46
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>2,691</b>		<b>2,706</b>	<b>15</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$961,790	\$1,044,762	\$82,972	\$977,319	\$1,060,291

Portion of variance due to per capita change	$= i*c$	\$77,286
Portion of variance due to register change	$= f*h$	\$5,692

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K189

PS 189 LINCOLN TERRACE

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,176	1,176	1,147	1,147	-29
Sp Ed register	0.5	92	46	51	26	-20
Academic pct		14.17%		9.61%		
Academic need	2.0	167	334	110	221	-114
LEP register	0.5	304	152	278	139	-13
Low Income	1.0	1,036	1,036	942	942	-94
Multiple SETSS	6.0	4	24	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>2,768</b>		<b>2,492</b>	<b>-276</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$989,311	\$962,231	(\$27,080)	\$901,787	<b>\$874,707</b>

Portion of variance due to per capita change	$= i*c$	\$79,497
Portion of variance due to register change	$= f*h$	(\$106,572)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      17K191      PS 191 PAUL ROBESON      Level EL      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u>  <u>Weighted Register</u>
Total register	1.0	342	342	328	328	-14
Sp Ed register	0.5	37	18	44	22	4
Academic pct		20.57%		26.53%		
Academic need	2.0	70	140	87	174	34
LEP register	0.5	15	8	15	8	0
Low Income	1.0	286	286	278	278	-8
Multiple SETSS	6.0	3	18	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>812</b>		<b>828</b>	<b>16</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$290,217	\$319,537	\$29,320	\$312,628	\$341,948

Portion of variance due to per capita change	o = i*c	\$23,321
Portion of variance due to register change	p = f*h	\$6,000

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K221

PS 221 TOSSAINT L'OUVERTURE

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	652	652	624	624	-28		
Sp Ed register	0.5	27	14	38	19	5		
Academic pct		16.37%		19.00%				
Academic need	2.0	107	214	119	237	23		
LEP register	0.5	46	23	38	19	-4		
Low Income	1.0	508	508	499	499	-9		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,411</b>		<b>1,398</b>	<b>-13</b>		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$504,306		\$539,853		\$35,547	m \$503,788	n =l+m <b>\$539,335</b>
		Portion of variance due to per capita change		o = i*c		\$40,524		
		Portion of variance due to register change		p = f*h		(\$4,973)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K241

PS 241 EMMA L JOHNSTON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	611	611	588	588	-23
Sp Ed register	0.5	74	37	19	10	-27
Academic pct		17.41%		18.87%		
Academic need	2.0	106	212	111	222	10
LEP register	0.5	63	32	67	34	2
Low Income	1.0	539	539	476	476	-63
Multiple SETSS	6.0	1	6	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,437</b>		<b>1,341</b>	<b>-96</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$513,598	\$517,752	\$4,154	\$510,007	\$514,161

Portion of variance due to per capita change	$= i*c$	\$41,271
Portion of variance due to register change	$= f*h$	(\$37,115)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K246

IS 246 WALT WHITMAN

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,136	1,136	943	943	-193
Sp Ed register	0.5	169	84	99	50	-34
Academic pct		46.75%		39.51%		
Academic need	2.0	531	1,062	373	745	-317
LEP register	0.5	134	67	112	56	-11
Low Income	1.0	854	854	709	709	-145
Multiple SETSS	6.0	5	30	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>3,233</b>		<b>2,503</b>	<b>-730</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,155,507	\$966,371	(\$189,136)	\$1,340,669	\$1,151,533

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$92,852
Portion of variance due to register change	<sup>p</sup> = f*h	(\$281,983)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K249

PS 249 THE CATON

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	807	807	741	741	-66		
Sp Ed register	0.5	37	18	22	11	-7		
Academic pct		13.33%		18.56%				
Academic need	2.0	108	216	138	275	59		
LEP register	0.5	233	116	234	117	1		
Low Income	1.0	752	752	643	643	-109		
Multiple SETSS	6.0	2	12	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,921</b>		<b>1,787</b>	<b>-134</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$686,584		\$690,034		\$3,450	m \$644,741	n =l+m <b>\$648,191</b>
		Portion of variance due to per capita change		o = i*c		\$55,171		
		Portion of variance due to register change		p = f*h		(\$51,718)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K289

PS 289 GEORGE V BROWER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	857	857	814	814	-43
Sp Ed register	0.5	133	66	69	35	-32
Academic pct		25.93%		24.46%		
Academic need	2.0	222	444	199	398	-46
LEP register	0.5	17	8	23	12	4
Low Income	1.0	704	704	639	639	-65
Multiple SETSS	6.0	1	6	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,085</b>		<b>1,897</b>	<b>-188</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$745,199	\$732,570	(\$12,629)	\$659,075	\$646,446

Portion of variance due to per capita change	o = i*c	\$59,881
Portion of variance due to register change	p = f*h	(\$72,507)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K316

PS 316 ELIJAH STROUD

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	433	433	355	355	-78		
Sp Ed register	0.5	65	32	58	29	-3		
Academic pct		36.22%		31.91%				
Academic need	2.0	157	314	113	227	-87		
LEP register	0.5	32	16	29	14	-2		
Low Income	1.0	412	412	330	330	-82		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,207</b>		<b>955</b>	<b>-252</b>		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$431,394		\$368,791		(\$62,603)	m \$468,106	n \$405,503
		Portion of variance due to per capita change		o = i*c		\$34,665		
		Portion of variance due to register change		p = f*h		(\$97,266)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K334

MIDDLE SCHOOL FOR ACADEMIC AND SOCIAL EXCELLENCE Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights					FY07 Audited- FY06 Audited		
Total register	1.0	76	76	164	164	88		
Sp Ed register	0.5	54	27	25	13	-15		
Academic pct		20.56%		35.26%				
Academic need	2.0	16	32	58	116	84		
LEP register	0.5	4	2	10	5	3		
Low Income	1.0	57	57	118	118	61		
Multiple SETSS	6.0	0	0	1	6	0		
<b>Total Special Needs Weighted Register</b>			<b>194</b>		<b>421</b>	<b>227</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$69,337		\$162,614		\$93,277	m \$70,725	n =l+m <b>\$164,002</b>
		Portion of variance due to per capita change		o = i*c		\$5,572		
		Portion of variance due to register change		p = f*h		\$87,706		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K340

IS 340

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	373	373	349	349	-24
Sp Ed register	0.5	0	0	9	5	4
Academic pct		1.92%		3.50%		
Academic need	2.0	7	14	12	24	10
LEP register	0.5			1	0	0
Low Income	1.0	214	214	232	232	18
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>601</b>		<b>610</b>	<b>9</b>

		g	h	i = h-g
<b>Per Capita Rates</b>	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$214,803	\$235,700	\$20,897	\$198,636	<b>\$219,533</b>

Portion of variance due to per capita change	o = i*c	\$17,261
Portion of variance due to register change	p = f*h	\$3,637

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K352

EBBETTS FIELD MIDDLE SCHOOL

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
	a	b	c = a*b	d	e = a*d	f = e-c		
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register		
Total register	1.0	627	627	505	505	-122		
Sp Ed register	0.5	79	40	53	27	-14		
Academic pct		20.56%		41.52%				
Academic need	2.0	129	258	210	419	161		
LEP register	0.5	62	31	65	32	1		
Low Income	1.0	440	440	392	392	-48		
Multiple SETSS	6.0	1	6	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>1,402</b>		<b>1,375</b>	<b>-27</b>		
<hr/>								
Per Capita Rates	Elementary/Middel School:		g \$357.41		h \$386.13	i = h-g \$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<hr/>								
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g \$501,089		k = e*h \$531,057	l = k-j \$29,968	<b>FY07 Base Allocations (1) Base Allocations</b> m \$502,296	<b>FY08 Allocations</b> <b>FY07 Base + Variance</b> n = l+m <b>\$532,264</b>
	<hr/>							

Portion of variance due to per capita change	o = i*c	\$40,265
Portion of variance due to register change	p = f*h	(\$10,294)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K353

ELIJAH STROUD MIDDLE SCHOOL

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	181	181	193	193	12
Sp Ed register	0.5	22	11	20	10	-1
Academic pct		20.56%		32.18%		
Academic need	2.0	37	74	62	124	50
LEP register	0.5	5	2	8	4	2
Low Income	1.0	160	160	164	164	4
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>428</b>		<b>495</b>	<b>67</b>

**Per Capita Rates**

Elementary/Middel School:  
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$152,971	\$191,219	\$38,248

<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
m	n = l+m
\$152,971	\$191,219

Portion of variance due to per capita change	o = i*c	\$12,292
Portion of variance due to register change	p = f*h	\$25,956

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K354

MIDDLE SCHOOL #2 @ 390K

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	86	86	189	189	103
Sp Ed register	0.5	46	23	31	16	-7
Academic pct		20.56%		50.57%		
Academic need	2.0	18	36	96	191	155
LEP register	0.5	6	3	7	4	1
Low Income	1.0	67	67	157	157	90
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>215</b>		<b>556</b>	<b>341</b>

  

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

  

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$76,844	\$214,741	\$137,897	\$76,844	\$214,741

Portion of variance due to per capita change	$= i*c$	\$6,175
Portion of variance due to register change	$= f*h$	\$131,724

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      17K375      PS 375 JACKIE-ROBINSON SCHOOL      Level EL      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	441	441	488	488	47
Sp Ed register	0.5	50	25	28	14	-11
Academic pct		48.94%		20.88%		
Academic need	2.0	216	432	102	204	-228
LEP register	0.5	66	33	82	41	8
Low Income	1.0	433	433	446	446	13
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,364</b>		<b>1,193</b>	<b>-171</b>
<hr/>						
Per Capita Rates	Elementary/Middel School:		g		h	i
	High School:		\$357.41		\$386.13	= h-g \$28.72
			\$203.28		\$218.76	\$15.48
<hr/>						
Total Funding (includes TL Special Needs and TL ERSSA)			j		k	l
			= c*g		= e*h	= k-j
			\$487,507		\$460,566	(\$26,941)
						<b>FY07 Base Allocations (1)</b>
						<b>FY08 Allocations</b>
						<u>Base Allocations</u>
						<u>FY07 Base + Variance</u>
						m
						n
						=l+m
						\$632,504
						<b>\$605,563</b>

Portion of variance due to per capita change	= i*c	\$39,174
Portion of variance due to register change	= f*h	(\$66,113)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K382

ACADEMY FOR COLLEGE PREPARATION AND CAREER EXPL Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
		b	c = a*b	d	e = a*d	FY07 Audited- FY06 Audited			
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	= e-c Weighted Register			
a	Weights					f			
						= e-c			
Total register	1.0			151	151	151			
Sp Ed register	0.5	0	0	2	1	1			
Academic pct		20.56%		4.35%					
Academic need	2.0			7	13	13			
LEP register	0.5			2	1	1			
Low Income	1.0	97	97	96	96	-1			
Multiple SETSS	6.0	0	0	0	0	0			
<b>Total Special Needs Weighted Register</b>			<b>97</b>		<b>262</b>	<b>165</b>			
<b>Per Capita Rates</b>		g		h		i = h-g			
Elementary/Middel School:		\$357.41		\$386.13		\$28.72			
High School:		\$203.28		\$218.76		\$15.48			
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j		<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$19,719		\$57,347		\$37,628		m	n = l+m
								\$39,438	<b>\$77,066</b>

Portion of variance due to per capita change	= i*c	\$1,502
Portion of variance due to register change	= f*h	\$36,126

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K394

MS 394K

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	782	782	743	743	-39
Sp Ed register	0.5	68	34	65	33	-2
Academic pct		20.69%		16.13%		
Academic need	2.0	162	324	120	240	-84
LEP register	0.5	9	4	10	5	1
Low Income	1.0	705	705	670	670	-35
Multiple SETSS	6.0	4	24	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,873</b>		<b>1,696</b>	<b>-177</b>

		g	h	i = h-g
<b>Per Capita Rates</b>	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$669,429	\$654,942	(\$14,487)	\$684,060	<b>\$669,573</b>

Portion of variance due to per capita change	o = i*c	\$53,793
Portion of variance due to register change	p = f*h	(\$68,276)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K397

PS 397 FOSTER-LAURIE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	406	406	402	402	-4
Sp Ed register	0.5	27	14	13	7	-8
Academic pct		26.58%		29.17%		
Academic need	2.0	108	216	117	235	19
LEP register	0.5	30	15	36	18	3
Low Income	1.0	303	303	314	314	11
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>954</b>		<b>975</b>	<b>21</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$340,969	\$376,475	\$35,506	\$325,785	\$361,291

Portion of variance due to per capita change	o = i*c	\$27,399
Portion of variance due to register change	p = f*h	\$8,109

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      17K398      PS 398 WALTER WEAVER      Level EL      Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	550	550	490	490	-60
Sp Ed register	0.5	114	57	82	41	-16
Academic pct		31.20%		46.80%		
Academic need	2.0	172	344	229	459	115
LEP register	0.5	16	8	24	12	4
Low Income	1.0	515	515	394	394	-121
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,480</b>		<b>1,402</b>	<b>-78</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$528,967	\$541,204	\$12,237	\$527,383	\$539,620

Portion of variance due to per capita change	o = i*c	\$42,506
Portion of variance due to register change	p = f*h	(\$30,265)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K399

PS 399 STANLEY EUGENE CLARK

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	445	445	446	446	1
Sp Ed register	0.5	19	10	10	5	-5
Academic pct		10.25%		9.49%		
Academic need	2.0	46	92	42	85	-7
LEP register	0.5	29	14	33	16	2
Low Income	1.0	389	389	392	392	3
Multiple SETSS	6.0	1	6	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>956</b>		<b>944</b>	<b>-12</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$341,684	\$364,559	\$22,875	\$363,530	<b>\$386,405</b>

Portion of variance due to per capita change	= i*c	\$27,456
Portion of variance due to register change	= f*h	(\$4,580)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K408

ACADEMY OF HOSPITALITY AND TOURISM

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0			100	100	100
Sp Ed register	0.5	0	0	2	1	1
Academic pct		20.56%		18.56%		
Academic need	2.0			19	37	37
LEP register	0.5			4	2	2
Low Income	1.0	65	65	62	62	-3
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>65</b>		<b>202</b>	<b>137</b>

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
		m	n = l+m			
		\$13,214	\$44,217	\$31,003	\$26,445	\$57,448

Portion of variance due to per capita change	= i*c	\$1,006
Portion of variance due to register change	= f*h	\$29,996

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K484

RONALD EDMONDS LEARNING CENTER II

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0			74	74	74
Sp Ed register	0.5	0	0	0	0	0
Academic pct		20.56%		30.43%		
Academic need	2.0			23	45	45
LEP register	0.5			2	1	1
Low Income	1.0	49	49	60	60	11
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>49</b>		<b>180</b>	<b>131</b>

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
		m	n = l+m			
		\$17,514	\$69,519	\$52,005	\$36,348	\$88,353

Portion of variance due to per capita change	= i*c	\$1,407
Portion of variance due to register change	= f*h	\$50,598

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K489

W.E.B. DUBOIS ACADEMIC H. S.

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	285	285	294	294	9
Sp Ed register	0.5	0	0	8	4	4
Academic pct		57.58%		63.81%		
Academic need	2.0	164	328	188	375	47
LEP register	0.5	4	2	3	2	0
Low Income	1.0	186	186	192	192	6
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>801</b>		<b>867</b>	<b>66</b>

  

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

  

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$162,827	\$189,602	\$26,775	\$230,301	\$257,076

Portion of variance due to per capita change	$= i*c$	\$12,399
Portion of variance due to register change	$= f*h$	\$14,373

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K524

THE INTERNATIONAL HIGH SCHOOL @ PROSPECT

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c
Total register	1.0	213	213	328	328	115
Sp Ed register	0.5	3	2	0	0	-2
Academic pct		20.56%		100.00%		
Academic need	2.0	44	88	328	656	568
LEP register	0.5	203	102	312	156	54
Low Income	1.0	178	178	294	294	116
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>583</b>		<b>1,434</b>	<b>851</b>

Per Capita Rates		g	h	i
				= h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$118,512	\$313,705	\$195,193	\$101,511	\$296,704

Portion of variance due to per capita change	= i*c	\$9,025
Portion of variance due to register change	= f*h	\$186,165

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K528

HIGH SCHOOL FOR GLOBAL CITIZENSHIP

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	220	220	314	314	94		
Sp Ed register	0.5	11	6	6	3	-3		
Academic pct		20.56%		100.00%				
Academic need	2.0	45	90	314	628	538		
LEP register	0.5	8	4	10	5	1		
Low Income	1.0	175	175	250	250	75		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>495</b>		<b>1,200</b>	<b>705</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$100,624		\$262,515		\$161,891	m \$97,444	n =l+m <b>\$259,335</b>
		Portion of variance due to per capita change		o = i*c		\$7,663		
		Portion of variance due to register change		p = f*h		\$154,226		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K531

AMNESTY INTERNATIONAL SCHOOL FOR HUMAN R

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	306	464	464	158
Sp Ed register	0.5	18	6	3	-6
Academic pct		32.76%	32.99%		
Academic need	2.0	100	153	306	106
LEP register	0.5	15	14	7	-1
Low Income	1.0	180	244	244	64
Multiple SETSS	6.0	0	0	0	0
<b>Total Special Needs Weighted Register</b>		<b>703</b>	<b>1,024</b>	<b>321</b>	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$142,905	\$224,057	\$81,152	\$147,464	\$228,616

Portion of variance due to per capita change	o = i*c	\$10,882
Portion of variance due to register change	p = f*h	\$70,266

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K533

SCHOOL FOR DEMOCRACY AND LEADERSHIP

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	276	276	435	435	159
Sp Ed register	0.5	10	5	12	6	1
Academic pct		45.71%		34.21%		
Academic need	2.0	126	252	149	298	46
LEP register	0.5	3	2	11	6	4
Low Income	1.0	162	162	266	266	104
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>697</b>		<b>1,010</b>	<b>313</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$141,687	\$220,980	\$79,293	\$142,906	\$222,199

Portion of variance due to per capita change	o = i*c	\$10,790
Portion of variance due to register change	p = f*h	\$68,503

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K537

HIGH SCHOOL FOR YOUTH AND COMMUNITY DEVE

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
		b	c = a*b	d	e = a*d	f = e-c			
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register			
a	Weights							FY07 Audited- FY06 Audited	
Total register	1.0	206	206	315	315			109	
Sp Ed register	0.5	17	8	25	13			4	
Academic pct		50.00%		100.00%					
Academic need	2.0	103	206	315	630			424	
LEP register	0.5	15	8	19	10			2	
Low Income	1.0	150	150	91	91			-59	
Multiple SETSS	6.0	0	0	0	0			0	
<b>Total Special Needs Weighted Register</b>			<b>578</b>		<b>1,058</b>			<b>480</b>	
		g		h		i = h-g			
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13			\$28.72	
	High School:		\$203.28		\$218.76			\$15.48	
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j		<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$117,496		\$231,450		\$113,954		m	n = l+m
								\$107,846	<b>\$221,800</b>

Portion of variance due to per capita change	= i*c	\$8,947
Portion of variance due to register change	= f*h	\$105,005

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K539

HIGH SCHOOL FOR SERVICE & LEARNING

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f FY07 Audited- FY06 Audited = e-c Weighted Register	
Total register	1.0	209	310	101	
Sp Ed register	0.5	7	11	3	
Academic pct		20.56%	18.56%		
Academic need	2.0	86	115	29	
LEP register	0.5	6	9	3	
Low Income	1.0	148	74	-74	
Multiple SETSS	6.0	0	0	0	
<b>Total Special Needs Weighted Register</b>		<b>456</b>	<b>519</b>	<b>63</b>	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$92,695	\$113,446	\$20,751	\$85,486	\$106,237

Portion of variance due to per capita change	o = i*c	\$7,059
Portion of variance due to register change	p = f*h	\$13,690

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K543

SCIENCE, TECH. & RESEARCH HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	298	298	444	444	146
Sp Ed register	0.5	0	0	6	3	3
Academic pct		20.56%		3.33%		
Academic need	2.0	61	122	15	30	-92
LEP register	0.5			2	1	1
Low Income	1.0	132	132	197	197	65
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>552</b>		<b>675</b>	<b>123</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$112,210	\$147,578	\$35,368	\$187,052	\$222,420

Portion of variance due to per capita change	o = i*c	\$8,545
Portion of variance due to register change	p = f*h	\$26,820

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K544

INTERNATIONAL ARTS BUSINESS HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	289	398	398	109
Sp Ed register	0.5	17	12	6	-2
Academic pct		20.56%	100.00%		
Academic need	2.0	59	398	796	678
LEP register	0.5	5	7	4	2
Low Income	1.0	228	233	233	5
Multiple SETSS	6.0	0	0	0	0
<b>Total Special Needs Weighted Register</b>		<b>645</b>	<b>1,437</b>	<b>792</b>	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$131,115	\$314,252	\$183,137	\$115,793	\$298,930

Portion of variance due to per capita change	o = i*c	\$9,985
Portion of variance due to register change	p = f*h	\$173,149

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K546

HS PUBLIC SERVICE;HEROES OF T.

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	292	292	402	402	110
Sp Ed register	0.5	1	0	10	5	5
Academic pct		0.00%		0.00%		
Academic need	2.0	0	0	0	0	0
LEP register	0.5	2	1	3	2	1
Low Income	1.0	179	179	242	242	63
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>472</b>		<b>651</b>	<b>179</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$95,948	\$142,304	\$46,356	\$112,629	\$158,985

Portion of variance due to per capita change	$= i*c$	\$7,307
Portion of variance due to register change	$= f*h$	\$39,049

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K547

BKLYN. ACAD. FOR SCI. & ENV.

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	326	326	444	444	118
Sp Ed register	0.5	26	13	0	0	-13
Academic pct		100.00%		50.00%		
Academic need	2.0	326	652	222	444	-208
LEP register	0.5	8	4	11	6	2
Low Income	1.0	241	241	308	308	67
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,236</b>		<b>1,202</b>	<b>-35</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$251,254	\$262,843	\$11,589	\$258,440	\$270,029

Portion of variance due to per capita change	o = i*c	\$19,133
Portion of variance due to register change	p = f*h	(\$7,547)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K548

BKLYN. HS FOR MUSIC & THEATER

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	314	314	397	397	83
Sp Ed register	0.5	23	12	1	1	-12
Academic pct		20.56%		100.00%		
Academic need	2.0	65	130	397	794	664
LEP register	0.5	2	1	3	2	1
Low Income	1.0	214	214	246	246	32
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>671</b>		<b>1,439</b>	<b>768</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$136,401	\$314,800	\$178,399	\$132,890	<b>\$311,289</b>

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$10,387
Portion of variance due to register change	<sup>p</sup> = f*h	\$168,008

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K587

MIDDLE SCHOOL ARTS

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	341	341	440	440	99
Sp Ed register	0.5	93	46	58	29	-17
Academic pct		42.86%		31.82%		
Academic need	2.0	146	292	140	280	-12
LEP register	0.5	9	4	11	6	2
Low Income	1.0	325	325	433	433	108
Multiple SETSS	6.0	3	18	4	24	0
<b>Total Special Needs Weighted Register</b>			<b>1,026</b>		<b>1,212</b>	<b>186</b>

		g	h	i = h-g
<b>Per Capita Rates</b>	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

**Total Funding  
(includes TL Special Needs and TL ERSSA)**

	j = c*g	k = e*h	l = k-j	<b>FY07 Base Allocations (1) <u>Base Allocations</u></b>	<b>FY08 Allocations <u>FY07 Base + Variance</u></b>
	m	n = l+m			
	\$366,702	\$467,794	\$101,092	\$481,622	<b>\$582,714</b>

Portion of variance due to per capita change	o = i*c	\$29,467
Portion of variance due to register change	p = f*h	\$71,627

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 17K590

MIDDLE COLL HS @ MEDGAR EVERS

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u>
Total register	1.0	894	894	877	877	-17
Sp Ed register	0.5	8	4	7	4	0
Academic pct		14.71%		6.40%		
Academic need	2.0	131	262	56	112	-150
LEP register	0.5	11	6	8	4	-2
Low Income	1.0	265	265	338	338	73
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,431</b>		<b>1,335</b>	<b>-96</b>

**Per Capita Rates**

Elementary/Middel School:  
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$290,894	\$291,978	\$1,084

<b>FY07 Base Allocations (1)</b>	<b>FY08 Allocations</b>
<u>Base Allocations</u>	<u>FY07 Base + Variance</u>
m	n = l+m
\$300,447	<b>\$301,531</b>

Portion of variance due to per capita change	o = i*c	\$22,152
Portion of variance due to register change	p = f*h	(\$21,071)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 17K600

CLARA BARTON VHS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	2,346	2,346	2,246	2,246	-100
Sp Ed register	0.5	209	104	196	98	-6
Academic pct		18.16%		12.92%		
Academic need	2.0	426	852	290	580	-272
LEP register	0.5	148	74	108	54	-20
Low Income	1.0	1,402	1,402	1,402	1,402	0
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>4,778</b>		<b>4,380</b>	<b>-398</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$971,272	\$958,236	(\$13,036)	\$800,412	<b>\$787,376</b>

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$73,963
Portion of variance due to register change	<sup>p</sup> = f*h	(\$87,010)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06      17K625      PAUL ROBESON HS      Level HS      Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	1,393	1,393	1,331	1,331	-62		
Sp Ed register	0.5	96	48	65	33	-16		
Academic pct		29.21%		32.85%				
Academic need	2.0	407	814	437	874	60		
LEP register	0.5	38	19	34	17	-2		
Low Income	1.0	1,201	1,201	1,109	1,109	-92		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>3,475</b>		<b>3,364</b>	<b>-111</b>		
			g		h	i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)			j = c*g		k = e*h	l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
			\$706,398		\$735,890	\$29,492	m	n = l+m
							\$750,001	<b>\$779,493</b>

Portion of variance due to per capita change	= i*c	\$53,793
Portion of variance due to register change	= f*h	(\$24,309)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07  
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding