

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K007 PS 007 ABRAHAM LINCOLN Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	917	917	842	842	-75
Sp Ed register	0.5	46	23	29	15	-9
Academic pct		10.67%		6.88%		
Academic need	2.0	98	196	58	116	-80
LEP register	0.5	218	109	194	97	-12
Low Income	1.0	765	765	694	694	-71
Multiple SETSS	6.0	2	12	0	0	0
Total Special Needs Weighted Register			2,022		1,763	-259

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$722,683	\$680,852	(\$41,831)	\$763,946	\$722,115

Portion of variance due to per capita change	o = i*c	\$58,072
Portion of variance due to register change	p = f*h	(\$99,900)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K013

PS 013 ROBERTO CLEMENTE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	592	592	578	578	-14
Sp Ed register	0.5	74	37	61	31	-7
Academic pct		25.36%		29.61%		
Academic need	2.0	150	300	171	342	42
LEP register	0.5	80	40	74	37	-3
Low Income	1.0	539	539	511	511	-28
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			1,514		1,499	-15

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$541,119	\$578,737	\$37,618	\$589,413	\$627,031

Portion of variance due to per capita change	$= i*c$	\$43,482
Portion of variance due to register change	$= f*h$	(\$5,861)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K065

THE LITTLE RED SCHOOL HOUSE

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	546	546	537	537	-9		
Sp Ed register	0.5	22	11	12	6	-5		
Academic pct		15.38%		9.83%				
Academic need	2.0	84	168	53	106	-62		
LEP register	0.5	149	74	148	74	0		
Low Income	1.0	464	464	456	456	-8		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,263		1,179	-84		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$451,409		\$455,067		\$3,658	m \$444,995	n =l+m \$448,653
		Portion of variance due to per capita change		o = i*c		\$36,273		
		Portion of variance due to register change		p = f*h		(\$32,613)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K072

PS 072 ANNETTE P GOLDMAN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	708	708	754	754	46
Sp Ed register	0.5	120	60	94	47	-13
Academic pct		26.60%		23.36%		
Academic need	2.0	188	376	176	352	-24
LEP register	0.5	48	24	56	28	4
Low Income	1.0	600	600	639	639	39
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			1,768		1,832	64

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$631,901	\$707,464	\$75,563	\$669,473	\$745,036

Portion of variance due to per capita change	o = i*c	\$50,777
Portion of variance due to register change	p = f*h	\$24,790

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 19K089

PS 089 CYPRESS HILLS

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	250	250	244	244	-6
Sp Ed register	0.5	21	10	22	11	1
Academic pct		12.50%		8.42%		
Academic need	2.0	31	62	21	41	-21
LEP register	0.5	95	48	99	50	2
Low Income	1.0	215	215	199	199	-16
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			585		545	-40

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$209,084	\$210,286	\$1,202	\$195,626	\$196,828

Portion of variance due to per capita change	$= i*c$	\$16,801
Portion of variance due to register change	$= f*h$	(\$15,600)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K108

PS 108 SAL ABBRACCIAMENTO

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,003	1,003	966	966	-37
Sp Ed register	0.5	41	20	37	19	-2
Academic pct		10.53%		8.78%		
Academic need	2.0	106	212	85	170	-42
LEP register	0.5	188	94	185	92	-2
Low Income	1.0	841	841	374	374	-467
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,170		1,621	-549

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$775,580	\$625,798	(\$149,782)	\$712,344	\$562,562

Portion of variance due to per capita change	$= i*c$	\$62,322
Portion of variance due to register change	$= f*h$	(\$212,101)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 19K149

PS 149 DANNY KAYE

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	746	746	693	693	-53		
Sp Ed register	0.5	65	32	60	30	-2		
Academic pct		21.17%		14.83%				
Academic need	2.0	158	316	103	206	-110		
LEP register	0.5	63	32	70	35	3		
Low Income	1.0	393	393	381	381	-12		
Multiple SETSS	6.0	1	6	0	0	0		
Total Special Needs Weighted Register			1,525		1,345	-180		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$545,050		\$519,181		(\$25,869)	m \$528,702	n \$502,833
		Portion of variance due to per capita change		o = i*c		\$43,798		
		Portion of variance due to register change		p = f*h		(\$69,666)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K158

PS 158 WARWICK

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	494	494	512	512	18		
Sp Ed register	0.5	72	36	51	26	-10		
Academic pct		22.35%		22.22%				
Academic need	2.0	110	220	114	228	8		
LEP register	0.5	47	24	36	18	-6		
Low Income	1.0	414	414	429	429	15		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,188		1,212	24		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$424,603		\$468,010		\$43,407	m \$453,045	n \$496,452
		Portion of variance due to per capita change		o = i*c		\$34,119		
		Portion of variance due to register change		p = f*h		\$9,290		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K159

PS 159 ISAAC PITKIN

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	910	910	909	909	-1		
Sp Ed register	0.5	71	36	56	28	-8		
Academic pct		18.80%		15.09%				
Academic need	2.0	171	342	137	274	-68		
LEP register	0.5	135	68	113	56	-12		
Low Income	1.0	703	703	703	703	0		
Multiple SETSS	6.0	2	12	0	0	0		
Total Special Needs Weighted Register			2,071		1,971	-100		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$740,196		\$760,981		\$20,785	m	n = l+m
							\$691,828	\$712,613

Portion of variance due to per capita change	= i*c	\$59,479
Portion of variance due to register change	= f*h	(\$38,690)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K166

JHS 166 GEORGE GERSHWIN

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	785	785	663	663	-122		
Sp Ed register	0.5	117	58	135	68	10		
Academic pct		44.99%		38.45%				
Academic need	2.0	353	706	255	510	-196		
LEP register	0.5	25	12	14	7	-5		
Low Income	1.0	550	550	463	463	-87		
Multiple SETSS	6.0	2	12	2	12	0		
Total Special Needs Weighted Register			2,123		1,722	-401		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$758,781		\$665,044		(\$93,737)	m \$800,950	n =l+m \$707,213
		Portion of variance due to per capita change		o = i*c		\$60,973		
		Portion of variance due to register change		p = f*h		(\$154,707)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K171

I S 171 ABRAHAM LINCOLN

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
	a	b	c = a*b	d	e = a*d	f = e-c	<u>FY07 Audited-</u> <u>FY06 Audited</u>	
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>		
Total register	1.0	1,049	1,049	965	965	-84		
Sp Ed register	0.5	119	60	103	52	-8		
Academic pct		29.35%		24.42%				
Academic need	2.0	308	616	236	471	-145		
LEP register	0.5	225	112	214	107	-5		
Low Income	1.0	870	870	802	802	-68		
Multiple SETSS	6.0	2	12	2	12	0		
Total Special Needs Weighted Register			2,719		2,409	-310		
<hr/>								
Per Capita Rates	Elementary/Middel School:		g \$357.41		h \$386.13	i \$28.72 = h-g		
	High School:		\$203.28		\$218.76	\$15.48		
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Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g \$971,797		k = e*h \$930,105	l = k-j (\$41,692)	FY07 Base Allocations (1) <u>Base Allocations</u> m \$792,646	FY08 Allocations <u>FY07 Base + Variance</u> n =l+m \$750,954
	<hr/>							

Portion of variance due to per capita change	o = i*c	\$78,090
Portion of variance due to register change	p = f*h	(\$119,778)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K174

PS 174 DUMONT

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
Weighted Register Calculation		b	c = a*b	d	e = a*d	f = e-c			
	a Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register			
		g		h		i = h-g			
Total register	1.0	455	455	472	472	17			
Sp Ed register	0.5	65	32	46	23	-9			
Academic pct		37.30%		32.32%					
Academic need	2.0	170	340	153	305	-35			
LEP register	0.5	19	10	26	13	3			
Low Income	1.0	365	365	379	379	14			
Multiple SETSS	6.0	0	0	1	6	0			
Total Special Needs Weighted Register			1,202		1,198	-4			
Per Capita Rates									
	Elementary/Middel School:		\$357.41		\$386.13	\$28.72			
	High School:		\$203.28		\$218.76	\$15.48			
Total Funding (includes TL Special Needs and TL ERSSA)								FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		j = c*g		k = e*h		l = k-j	m	n = l+m	
		\$429,607		\$462,620		\$33,013	\$487,769	\$520,782	
				o = i*c		\$34,521			
				p = f*h		(\$1,506)			

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K190

PS 190 SHEFFIELD

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	341	341	327	327	-14
Sp Ed register	0.5	80	40	35	18	-22
Academic pct		21.59%		14.52%		
Academic need	2.0	74	148	47	95	-53
LEP register	0.5	8	4	13	6	2
Low Income	1.0	267	267	265	265	-2
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			800		711	-89

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$285,928	\$274,514	(\$11,414)	\$369,283	\$357,869

Portion of variance due to per capita change	= i*c	\$22,976
Portion of variance due to register change	= f*h	(\$34,389)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K202

PS 202 ERNEST S JENKYNS

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	1,017	1,017	1,019	1,019	2
Sp Ed register	0.5	115	58	84	42	-16
Academic pct		24.43%		22.61%		
Academic need	2.0	248	496	230	461	-35
LEP register	0.5	84	42	85	42	0
Low Income	1.0	878	878	928	928	50
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			2,497		2,492	-5

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$892,453	\$962,347	\$69,894	\$843,652	\$913,546

Portion of variance due to per capita change	= i*c	\$71,714
Portion of variance due to register change	= f*h	(\$1,815)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K213 PS 213 NEW LOTS Level EL Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	502	502	497	497	-5
Sp Ed register	0.5	45	22	38	19	-3
Academic pct		25.71%		24.71%		
Academic need	2.0	129	258	123	246	-12
LEP register	0.5	6	3	9	4	1
Low Income	1.0	410	410	407	407	-3
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			1,201		1,179	-22

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$429,249	\$455,299	\$26,050	\$417,699	\$443,749

Portion of variance due to per capita change	$= i*c$	\$34,493
Portion of variance due to register change	$= f*h$	(\$8,441)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K214

PS 214 MICHAEL FRIEDSAM

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	929	929	923	923	-6
Sp Ed register	0.5	93	46	51	26	-20
Academic pct		16.49%		20.14%		
Academic need	2.0	153	306	186	372	66
LEP register	0.5	200	100	222	111	11
Low Income	1.0	781	781	776	776	-5
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			2,174		2,219	45

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$777,010	\$856,934	\$79,924	\$764,545	\$844,469

Portion of variance due to per capita change	o = i*c	\$62,437
Portion of variance due to register change	p = f*h	\$17,492

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K218

JHS 218 JAMES P SINNOTT

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
Weighted Register Calculation		b	c = a*b	d	e = a*d	f = e-c		
	a Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
Total register	1.0	1,121	1,121	937	937	-184		
Sp Ed register	0.5	121	60	91	46	-14		
Academic pct		31.41%		23.97%				
Academic need	2.0	352	704	225	449	-255		
LEP register	0.5	118	59	113	56	-3		
Low Income	1.0	856	856	705	705	-151		
Multiple SETSS	6.0	3	18	1	6	0		
Total Special Needs Weighted Register			2,818		2,199	-619		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$1,007,181		\$849,165		(\$158,016)	m \$1,195,597	n =l+m \$1,037,581
		Portion of variance due to per capita change		o = i*c		\$80,933		
		Portion of variance due to register change		p = f*h		(\$238,945)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K224

PS 224 HALE A WOODRUFF

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	855	855	830	830	-25		
Sp Ed register	0.5	80	40	64	32	-8		
Academic pct		26.78%		27.42%				
Academic need	2.0	229	458	228	455	-3		
LEP register	0.5	39	20	67	34	14		
Low Income	1.0	718	718	697	697	-21		
Multiple SETSS	6.0	1	6	3	18	0		
Total Special Needs Weighted Register			2,097		2,066	-31		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$749,489		\$797,640		\$48,151	m \$786,446	n \$834,597
		Portion of variance due to per capita change		o = i*c		\$60,226		
		Portion of variance due to register change		p = f*h		(\$12,070)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K260

PS 260 BREUCKELEN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	428	428	418	418	-10
Sp Ed register	0.5	62	31	53	27	-5
Academic pct		16.54%		14.81%		
Academic need	2.0	71	142	62	124	-18
LEP register	0.5	26	13	34	17	4
Low Income	1.0	303	303	296	296	-7
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			917		887	-30

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$327,744	\$342,635	\$14,891	\$386,605	\$401,496

Portion of variance due to per capita change	$= i*c$	\$26,336
Portion of variance due to register change	$= f*h$	(\$11,445)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 19K273

PS 273 WORTMAN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	575	575	514	514	-61
Sp Ed register	0.5	80	40	68	34	-6
Academic pct		21.00%		19.47%		
Academic need	2.0	121	242	100	200	-42
LEP register	0.5	7	4	3	2	-2
Low Income	1.0	416	416	372	372	-44
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			1,283		1,128	-155

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$458,558	\$435,429	(\$23,129)	\$492,832	\$469,703

Portion of variance due to per capita change	o = i*c	\$36,848
Portion of variance due to register change	p = f*h	(\$59,974)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K290

PS 290 JUAN MOREL CAMPOS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	620	620	633	633	13
Sp Ed register	0.5	31	16	29	15	-2
Academic pct		14.38%		8.59%		
Academic need	2.0	89	178	54	109	-69
LEP register	0.5	173	86	165	82	-4
Low Income	1.0	512	512	493	493	-19
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,412		1,338	-74

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$504,663	\$516,524	\$11,861	\$575,973	\$587,834

Portion of variance due to per capita change	o = i*c	\$40,553
Portion of variance due to register change	p = f*h	(\$28,689)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K292

JHS 292 MARGARET S DOUGLAS

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	889	889	890	890	1		
Sp Ed register	0.5	108	54	110	55	1		
Academic pct		37.14%		26.69%				
Academic need	2.0	330	660	238	475	-185		
LEP register	0.5	64	32	49	24	-8		
Low Income	1.0	659	659	678	678	19		
Multiple SETSS	6.0	1	6	1	6	0		
Total Special Needs Weighted Register			2,300		2,129	-171		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$822,043		\$821,904		(\$139)	m \$909,579	n =l+m \$909,440

Portion of variance due to per capita change	= i*c	\$66,056
Portion of variance due to register change	= f*h	(\$66,190)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K302

JHS 302 RAFAEL CORDERO

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	1,259	1,259	1,121	1,121	-138
Sp Ed register	0.5	149	74	159	80	6
Academic pct		34.84%		29.52%		
Academic need	2.0	439	878	331	662	-216
LEP register	0.5	240	120	222	111	-9
Low Income	1.0	1,153	1,153	1,067	1,067	-86
Multiple SETSS	6.0	1	6	3	18	0
Total Special Needs Weighted Register			3,490		3,058	-432

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$1,247,361	\$1,180,919	(\$66,442)	\$1,143,261	\$1,076,819

Portion of variance due to per capita change	= i*c	\$100,233
Portion of variance due to register change	= f*h	(\$166,669)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K306

PS 306 ETHAN ALLEN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	587	587	651	651	64
Sp Ed register	0.5	110	55	63	32	-23
Academic pct		24.24%		28.44%		
Academic need	2.0	142	284	185	370	86
LEP register	0.5	41	20	40	20	0
Low Income	1.0	474	474	526	526	52
Multiple SETSS	6.0	7	42	7	42	0
Total Special Needs Weighted Register			1,462		1,641	179

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$522,533	\$633,567	\$111,034	\$607,471	\$718,505

Portion of variance due to per capita change	o = i*c	\$41,989
Portion of variance due to register change	p = f*h	\$69,048

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 19K311

ESSENCE SCHOOL

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited	
Total register	1.0	262	226	226	-36	
Sp Ed register	0.5	14	15	8	1	
Academic pct		13.62%	11.42%			
Academic need	2.0	36	26	52	-20	
LEP register	0.5	4	5	2	0	
Low Income	1.0	211	168	168	-43	
Multiple SETSS	6.0	1	2	12	0	
Total Special Needs Weighted Register		560		468	-92	
<hr/>						
Per Capita Rates	Elementary/Middel School:	g \$357.41	h \$386.13	i = h-g \$28.72		
	High School:	\$203.28	\$218.76	\$15.48		
<hr/>						
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g \$200,149	k = e*h \$180,553	l = k-j (\$19,596)	FY07 Base Allocations (1) Base Allocations m \$248,263	FY08 Allocations FY07 Base + Variance n = l+m \$228,667

Portion of variance due to per capita change	o = i*c	\$16,083
Portion of variance due to register change	p = f*h	(\$35,678)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K328

PS 328 PHYLLIS WHEATLEY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	728	728	676	676	-52
Sp Ed register	0.5	101	50	80	40	-10
Academic pct		32.00%		25.98%		
Academic need	2.0	233	466	176	351	-115
LEP register	0.5	57	28	65	32	4
Low Income	1.0	712	712	674	674	-38
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			1,984		1,780	-204

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$709,101	\$687,223	(\$21,878)	\$833,034	\$811,156

Portion of variance due to per capita change	= i*c	\$56,980
Portion of variance due to register change	= f*h	(\$78,855)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K345

PS 345 PATROLMAN ROBERT BOLDEN

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	730	730	712	712	-18		
Sp Ed register	0.5	80	40	53	27	-14		
Academic pct		14.62%		10.27%				
Academic need	2.0	107	214	73	146	-68		
LEP register	0.5	124	62	119	60	-2		
Low Income	1.0	714	714	663	663	-51		
Multiple SETSS	6.0	1	6	1	6	0		
Total Special Needs Weighted Register			1,766		1,613	-153		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$631,186		\$622,910		(\$8,276)	m \$613,981	n =l+m \$605,705
		Portion of variance due to per capita change		o = i*c		\$50,720		
		Portion of variance due to register change		p = f*h		(\$58,993)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K346

PS 346 ABE STARK

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	838	838	738	738	-100		
Sp Ed register	0.5	93	46	86	43	-3		
Academic pct		20.49%		20.08%				
Academic need	2.0	172	344	148	296	-48		
LEP register	0.5	17	8	33	16	8		
Low Income	1.0	608	608	513	513	-95		
Multiple SETSS	6.0	2	12	1	6	0		
Total Special Needs Weighted Register			1,856		1,613	-243		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$663,353		\$622,801		(\$40,552)	m \$640,646	n =l+m \$600,094
		Portion of variance due to per capita change		o = i*c		\$53,304		
		Portion of variance due to register change		p = f*h		(\$93,853)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K364

I S 364 GATEWAY

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u>
Total register	1.0	387	387	436	436	49
Sp Ed register	0.5	30	15	23	12	-3
Academic pct		28.76%		13.60%		
Academic need	2.0	111	222	59	119	-103
LEP register	0.5	6	3	3	2	-1
Low Income	1.0	258	258	274	274	16
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			891		854	-37

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$318,452	\$329,607	\$11,155

FY07 Base Allocations (1)	FY08 Allocations
<u>Base Allocations</u>	<u>FY07 Base + Variance</u>
m	n =l+m
\$335,508	\$346,663

Portion of variance due to per capita change	o = i*c	\$25,590
Portion of variance due to register change	p = f*h	(\$14,434)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 19K409

EAST NEW YORK FAMILY ACADEMY

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	406	406	420	420	14
Sp Ed register	0.5	14	7	20	10	3
Academic pct		9.41%		6.04%		
Academic need	2.0	38	76	25	51	-25
LEP register	0.5	7	4	3	2	-2
Low Income	1.0	334	334	289	289	-45
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			827		771	-56

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$168,113	\$168,723	\$610	\$217,648	\$218,258

Portion of variance due to per capita change	o = i*c	\$12,802
Portion of variance due to register change	p = f*h	(\$12,194)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 19K420

FRANKLIN K LANE HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	2,638	2,638	2,362	2,362	-276
Sp Ed register	0.5	207	104	233	117	12
Academic pct		50.33%		36.95%		
Academic need	2.0	1,328	2,656	873	1,746	-910
LEP register	0.5	747	374	692	346	-28
Low Income	1.0	1,735	1,735	1,560	1,560	-175
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			7,507		6,130	-1,377

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

**Total Funding
(includes TL Special Needs and TL ERSSA)**

	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,526,023	\$1,341,054	(\$184,969)	\$1,664,330	\$1,479,361

Portion of variance due to per capita change	$= i*c$	\$116,208
Portion of variance due to register change	$= f*h$	(\$301,193)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K452

FDA VIII MIDDLE SCHOOL

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0			75	75	75
Sp Ed register	0.5	0	0	0	0	0
Academic pct		20.56%		2.70%		
Academic need	2.0			2	4	4
LEP register	0.5			0	0	0
Low Income	1.0	65	65	50	50	-15
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			65		129	64

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

**Total Funding
(includes TL Special Needs and TL ERSSA)**

	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$23,232	\$49,834	\$26,602	\$46,464	\$73,066

Portion of variance due to per capita change = i*c \$1,867

Portion of variance due to register change = f*h \$24,735

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 19K502

FDNY HIGH SCHOOL FOR FIRE AND LIFE SAFET

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	205	205	300	300	95
Sp Ed register	0.5	17	8	1	1	-8
Academic pct		20.56%		100.00%		
Academic need	2.0	42	84	300	600	516
LEP register	0.5	5	2	8	4	2
Low Income	1.0	152	152	254	254	102
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			451		1,159	708

Per Capita Rates

Elementary/Middel School:
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$91,679	\$253,437	\$161,758

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n =l+m
\$88,824	\$250,582

Portion of variance due to per capita change	o = i*c	\$6,981
Portion of variance due to register change	p = f*h	\$154,773

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K504

HIGH SCHOOL FOR CIVIL RIGHTS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	187	187	279	279	92
Sp Ed register	0.5	37	18	2	1	-17
Academic pct		20.56%		100.00%		
Academic need	2.0	38	76	279	558	482
LEP register	0.5	13	6	12	6	0
Low Income	1.0	151	151	193	193	42
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			438		1,037	599

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$89,037	\$226,856	\$137,819	\$81,732	\$219,551

Portion of variance due to per capita change	o = i*c	\$6,780
Portion of variance due to register change	p = f*h	\$131,037

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 19K507

THE PERFORMING ARTS AND TECHNOLOGY HIGH

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	187	187	301	301	114
Sp Ed register	0.5	17	8	4	2	-6
Academic pct		0.00%		0.00%		
Academic need	2.0	0	0	0	0	0
LEP register	0.5	11	6	7	4	-2
Low Income	1.0	142	142	202	202	60
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			343		509	166

Per Capita Rates

Elementary/Middel School:
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$69,725	\$111,241	\$41,516

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$67,494	\$109,010

Portion of variance due to per capita change	o = i*c	\$5,310
Portion of variance due to register change	p = f*h	\$36,205

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 19K510

WATCH HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	204	204	285	285	81
Sp Ed register	0.5	10	5	15	8	3
Academic pct		20.56%		100.00%		
Academic need	2.0	42	84	285	570	486
LEP register	0.5	8	4	14	7	3
Low Income	1.0	144	144	202	202	58
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			441		1,072	631

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$89,646	\$234,404	\$144,758

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$79,264	\$224,022

Portion of variance due to per capita change	o = i*c	\$6,827
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Portion of variance due to register change	p = f*h	\$137,928
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(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K615 ENY-TRANSIT TECH HS Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,633	1,633	1,652	1,652	19
Sp Ed register	0.5	161	80	154	77	-3
Academic pct		8.27%		10.98%		
Academic need	2.0	135	270	181	363	93
LEP register	0.5	34	17	25	12	-5
Low Income	1.0	1,176	1,176	1,183	1,183	7
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			3,176		3,287	111

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$645,618	\$719,169	\$73,551	\$556,387	\$629,938

Portion of variance due to per capita change	o = i*c	\$49,164
Portion of variance due to register change	p = f*h	\$24,379

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07
 (2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 05 19K660

WM H MAXWELL VHS

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,272	1,272	1,128	1,128	-144
Sp Ed register	0.5	178	89	153	77	-13
Academic pct		47.39%		37.66%		
Academic need	2.0	603	1,206	425	850	-356
LEP register	0.5	50	25	60	30	5
Low Income	1.0	1,058	1,058	886	886	-172
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			3,650		2,970	-680

Per Capita Rates

Elementary/Middel School:
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$741,973	\$649,733	(\$92,240)

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n =l+m
\$743,398	\$651,158

Portion of variance due to per capita change	o = i*c	\$56,502
Portion of variance due to register change	p = f*h	(\$148,748)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding