Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K014 JHS 014 SHELL BANK Level MS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 880 | 880 | 807 | 807 | -73 |
| Sp Ed register | 0.5 | 157 | 78 | 101 | 51 | -28 |
| Academic pct | | 23.00% | | 20.11% | | |
| Academic need | 2.0 | 202 | 404 | 162 | 325 | -79 |
| LEP register | 0.5 | 76 | 38 | 77 | 38 | 0 |
| Low Income | 1.0 | 776 | 776 | 652 | 652 | -124 |
| Multiple SETSS | 6.0 | 0 | 0 | 1 | 6 | 0 |
| **Total Special Needs Weighted Register** | | | **2,176** | | **1,879** | **-297** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $777,724 | $725,381 | ($52,343) | $748,294 | **$695,951** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $62,495 |
| Portion of variance due to register change | p = f*h | ($114,835) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K052 PS 052 SHEEPSHEAD BAY Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 695 | 695 | 712 | 712 | 17 |
| Sp Ed register | 0.5 | 95 | 48 | 33 | 17 | -32 |
| Academic pct | | 13.99% | | 16.46% | | |
| Academic need | 2.0 | 97 | 194 | 117 | 234 | 40 |
| LEP register | 0.5 | 86 | 43 | 101 | 50 | 7 |
| Low Income | 1.0 | 448 | 448 | 472 | 472 | 24 |
| Multiple SETSS | 6.0 | 1 | 6 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **1,434** | | **1,485** | **51** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $512,526 | $573,524 | $60,998 | $495,998 | **$556,996** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $41,184 |
| Portion of variance due to register change | p = f*h | $19,816 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K078 JHS 078 ROY H MANN Level MS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 1,434 | 1,434 | 1,253 | 1,253 | -181 |
| Sp Ed register | 0.5 | 143 | 72 | 69 | 35 | -38 |
| Academic pct | | 23.26% | | 18.11% | | |
| Academic need | 2.0 | 333 | 666 | 227 | 454 | -212 |
| LEP register | 0.5 | 34 | 17 | 41 | 20 | 3 |
| Low Income | 1.0 | 650 | 650 | 642 | 642 | -8 |
| Multiple SETSS | 6.0 | 2 | 12 | 1 | 6 | 0 |
| **Total Special Needs Weighted Register** | | | **2,851** | | **2,410** | **-441** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | FY07 Base Allocations (1) Base Allocations | FY08 Allocations FY07 Base + Variance |
| | $1,018,975 | $930,530 | ($88,445) | $1,046,901 | **$958,456** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $81,881 |
| Portion of variance due to register change | p = f*h | ($170,322) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K109 PS 109 Level MS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 719 | 719 | 731 | 731 | 12 |
| Sp Ed register | 0.5 | 99 | 50 | 44 | 22 | -28 |
| Academic pct | | 29.48% | | 29.37% | | |
| Academic need | 2.0 | 212 | 424 | 215 | 429 | 5 |
| LEP register | 0.5 | 70 | 35 | 70 | 35 | 0 |
| Low Income | 1.0 | 597 | 597 | 625 | 625 | 28 |
| Multiple SETSS | 6.0 | 0 | 0 | 2 | 12 | 0 |
| **Total Special Needs Weighted Register** | | | **1,825** | | **1,854** | **29** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | FY07 Base Allocations (1) Base Allocations | FY08 Allocations FY07 Base + Variance |
| | $652,273 | $716,013 | $63,740 | $505,111 | **$568,851** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $52,414 |
| Portion of variance due to register change | p = f*h | $11,329 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K119 PS 119 AMERSFORT Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 523 | 523 | 483 | 483 | -40 |
| Sp Ed register | 0.5 | 28 | 14 | 2 | 1 | -13 |
| Academic pct | | 8.14% | | 4.80% | | |
| Academic need | 2.0 | 43 | 86 | 23 | 46 | -40 |
| LEP register | 0.5 | 37 | 18 | 45 | 22 | 4 |
| Low Income | 1.0 | 406 | 406 | 310 | 310 | -96 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **1,047** | | **863** | **-184** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | FY07 Base Allocations (1) Base Allocations | FY08 Allocations FY07 Base + Variance |
| | $374,209 | $333,190 | ($41,019) | $354,644 | **$313,625** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $30,070 |
| Portion of variance due to register change | p = f*h | ($71,087) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K134 K134 Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 448 | 448 | 424 | 424 | -24 |
| Sp Ed register | 0.5 | 27 | 14 | 5 | 3 | -12 |
| Academic pct | | 8.86% | | 2.82% | | |
| Academic need | 2.0 | 40 | 80 | 12 | 24 | -56 |
| LEP register | 0.5 | 67 | 34 | 60 | 30 | -4 |
| Low Income | 1.0 | 418 | 418 | 395 | 395 | -23 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **994** | | **875** | **-119** |

| | | g | h | i = h-g |
|---|---|---|---|---|
| **Per Capita Rates** | Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| | High School: | $203.28 | $218.76 | $15.48 |

| | | | | | | |
|---|---|---|---|---|---|---|
| **Total Funding** **(includes TL Special Needs and TL ERSSA)** | | | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| | | j = c*g | k = e*h | l = k-j | m | n =l+m |
| | | $355,265 | $338,009 | ($17,256) | $315,201 | **$297,945** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $28,548 |
| Portion of variance due to register change | p = f*h | ($45,803) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K139 PS 139 ALEXINE A. FENTY Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 1,041 | 1,041 | 1,057 | 1,057 | 16 |
| Sp Ed register | 0.5 | 53 | 26 | 12 | 6 | -20 |
| Academic pct | | 14.69% | | 18.10% | | |
| Academic need | 2.0 | 153 | 306 | 191 | 383 | 77 |
| LEP register | 0.5 | 264 | 132 | 265 | 132 | 0 |
| Low Income | 1.0 | 841 | 841 | 834 | 834 | -7 |
| Multiple SETSS | 6.0 | 1 | 6 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **2,352** | | **2,412** | **60** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $840,628 | $931,403 | $90,775 | $729,509 | **$820,284** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $67,549 |
| Portion of variance due to register change | p = f*h | $23,230 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K152 SCHOOL OF SCIENCE & TECHNOLOGY Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 801 | 801 | 757 | 757 | -44 |
| Sp Ed register | 0.5 | 21 | 10 | 19 | 10 | 0 |
| Academic pct | | 17.94% | | 15.51% | | |
| Academic need | 2.0 | 144 | 288 | 117 | 235 | -53 |
| LEP register | 0.5 | 79 | 40 | 71 | 36 | -4 |
| Low Income | 1.0 | 593 | 593 | 560 | 560 | -33 |
| Multiple SETSS | 6.0 | 0 | 0 | 1 | 6 | 0 |
| **Total Special Needs Weighted Register** | | | **1,732** | | **1,603** | **-129** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | FY07 Base Allocations (1) Base Allocations | FY08 Allocations FY07 Base + Variance |
| | $619,034 | $618,894 | ($140) | $425,386 | **$425,246** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $49,743 |
| Portion of variance due to register change | p = f*h | ($49,880) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K193 PS 193 GIL HODGES Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 838 | 838 | 842 | 842 | 4 |
| Sp Ed register | 0.5 | 59 | 30 | 16 | 8 | -22 |
| Academic pct | | 8.27% | | 9.09% | | |
| Academic need | 2.0 | 69 | 138 | 77 | 153 | 15 |
| LEP register | 0.5 | 89 | 44 | 109 | 54 | 10 |
| Low Income | 1.0 | 516 | 516 | 524 | 524 | 8 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **1,566** | | **1,582** | **16** |

| | | g | h | i = h-g |
|---|---|---|---|---|
| **Per Capita Rates** | Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| | High School: | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| | $559,704 | $610,700 | $50,996 | $459,543 | **$510,539** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $44,976 |
| Portion of variance due to register change | p = f*h | $6,024 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K194 PS 194 RAOUL WALLENBERG Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 463 | 463 | 447 | 447 | -16 |
| Sp Ed register | 0.5 | 60 | 30 | 36 | 18 | -12 |
| Academic pct | | 10.90% | | 20.92% | | |
| Academic need | 2.0 | 50 | 100 | 93 | 187 | 87 |
| LEP register | 0.5 | 33 | 16 | 36 | 18 | 2 |
| Low Income | 1.0 | 381 | 381 | 368 | 368 | -13 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **990** | | **1,038** | **48** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $353,836 | $400,793 | $46,957 | $327,135 | **$374,092** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $28,433 |
| Portion of variance due to register change | p = f*h | $18,527 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K195 PS 195 MANHATTAN BEACH Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 385 | 385 | 352 | 352 | -33 |
| Sp Ed register | 0.5 | 17 | 8 | 10 | 5 | -3 |
| Academic pct | | 2.01% | | 0.81% | | |
| Academic need | 2.0 | 8 | 16 | 3 | 6 | -10 |
| LEP register | 0.5 | 53 | 26 | 39 | 20 | -6 |
| Low Income | 1.0 | 74 | 74 | 55 | 55 | -19 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **509** | | **437** | **-72** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | FY07 Base Allocations (1) Base Allocations | FY08 Allocations FY07 Base + Variance |
| | $181,922 | $168,808 | ($13,114) | $174,237 | **$161,123** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $14,618 |
| Portion of variance due to register change | p = f*h | ($27,732) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K197 PS 197 BROOKLYN Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 428 | 428 | 404 | 404 | -24 |
| Sp Ed register | 0.5 | 88 | 44 | 50 | 25 | -19 |
| Academic pct | | 9.17% | | 11.21% | | |
| Academic need | 2.0 | 39 | 78 | 45 | 91 | 13 |
| LEP register | 0.5 | 104 | 52 | 103 | 52 | 0 |
| Low Income | 1.0 | 263 | 263 | 248 | 248 | -15 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **865** | | **819** | **-46** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Per Capita Rates | Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| | High School: | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | FY07 Base Allocations (1) Base Allocations | FY08 Allocations FY07 Base + Variance |
| | $309,160 | $316,262 | $7,102 | $330,854 | **$337,956** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $24,843 |
| Portion of variance due to register change | p = f*h | ($17,739) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K198 PS 198 BROOKLYN Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 711 | 711 | 679 | 679 | -32 |
| Sp Ed register | 0.5 | 30 | 15 | 34 | 17 | 2 |
| Academic pct | | 16.03% | | 17.03% | | |
| Academic need | 2.0 | 114 | 228 | 116 | 231 | 3 |
| LEP register | 0.5 | 15 | 8 | 13 | 6 | -2 |
| Low Income | 1.0 | 578 | 578 | 411 | 411 | -167 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **1,540** | | **1,345** | **-195** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $550,412 | $519,257 | ($31,155) | $464,633 | **$433,478** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $44,229 |
| Portion of variance due to register change | p = f*h | ($75,380) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K203 PS 203 FLOYD BENNETT Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 928 | 928 | 882 | 882 | -46 |
| Sp Ed register | 0.5 | 92 | 46 | 36 | 18 | -28 |
| Academic pct | | 12.57% | | 16.56% | | |
| Academic need | 2.0 | 117 | 234 | 146 | 292 | 58 |
| LEP register | 0.5 | 47 | 24 | 35 | 18 | -6 |
| Low Income | 1.0 | 686 | 686 | 652 | 652 | -34 |
| Multiple SETSS | 6.0 | 5 | 30 | 1 | 6 | 0 |
| **Total Special Needs Weighted Register** | | | **1,948** | | **1,868** | **-80** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $696,235 | $721,156 | $24,921 | $671,695 | **$696,616** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $55,947 |
| Portion of variance due to register change | p = f*h | ($31,022) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K206 PS 206 JOSEPH F LAMB Level MS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 1,123 | 1,123 | 1,166 | 1,166 | 43 |
| Sp Ed register | 0.5 | 67 | 34 | 19 | 10 | -24 |
| Academic pct | | 3.28% | | 2.59% | | |
| Academic need | 2.0 | 37 | 74 | 30 | 60 | -14 |
| LEP register | 0.5 | 188 | 94 | 183 | 92 | -2 |
| Low Income | 1.0 | 789 | 789 | 768 | 768 | -21 |
| Multiple SETSS | 6.0 | 1 | 6 | 1 | 6 | 0 |
| **Total Special Needs Weighted Register** | | | **2,120** | | **2,101** | **-19** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| | $757,709 | $811,417 | $53,708 | $694,024 | **$747,732** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $60,886 |
| Portion of variance due to register change | p = f*h | ($7,174) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K207 PS 207 ELIZABETH C LEARY Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 701 | 701 | 818 | 818 | 117 |
| Sp Ed register | 0.5 | 71 | 36 | 18 | 9 | -27 |
| Academic pct | | 2.45% | | 3.24% | | |
| Academic need | 2.0 | 17 | 34 | 27 | 53 | 19 |
| LEP register | 0.5 | 29 | 14 | 30 | 15 | 1 |
| Low Income | 1.0 | 283 | 283 | 326 | 326 | 43 |
| Multiple SETSS | 6.0 | 1 | 6 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **1,074** | | **1,221** | **147** |

## Per Capita Rates

| | g | h | i = h-g |
|---|---|---|---|
| Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| High School: | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | FY07 Base Allocations (1) Base Allocations | FY08 Allocations FY07 Base + Variance |
| | $383,859 | $471,493 | $87,634 | $413,214 | **$500,848** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $30,845 |
| Portion of variance due to register change | p = f*h | $56,792 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K217 PS 217 COLONEL DAVID MARCUS SCHOOL Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 1,169 | 1,169 | 1,124 | 1,124 | -45 |
| Sp Ed register | 0.5 | 106 | 53 | 49 | 25 | -29 |
| Academic pct | | 11.72% | | 10.17% | | |
| Academic need | 2.0 | 137 | 274 | 114 | 229 | -45 |
| LEP register | 0.5 | 277 | 138 | 258 | 129 | -9 |
| Low Income | 1.0 | 955 | 955 | 877 | 877 | -78 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **2,589** | | **2,383** | **-206** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $925,334 | $920,228 | ($5,106) | $756,497 | **$751,391** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $74,356 |
| Portion of variance due to register change | p = f*h | ($79,458) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K222 PS 222 KATHERINE R SNYDER Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 805 | 805 | 835 | 835 | 30 |
| Sp Ed register | 0.5 | 113 | 56 | 61 | 31 | -26 |
| Academic pct | | 5.18% | | 5.98% | | |
| Academic need | 2.0 | 42 | 84 | 50 | 100 | 16 |
| LEP register | 0.5 | 39 | 20 | 37 | 18 | -2 |
| Low Income | 1.0 | 341 | 341 | 367 | 367 | 26 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **1,306** | | **1,351** | **45** |

| | | g | h | i = h-g |
|---|---|---|---|---|
| **Per Capita Rates** | Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| | High School: | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| | $466,778 | $521,582 | $54,804 | $469,316 | **$524,120** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $37,508 |
| Portion of variance due to register change | p = f*h | $17,299 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K234 JHS 234 ARTHUR W CUNNINGHAM Level MS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 1,801 | 1,801 | 1,760 | 1,760 | -41 |
| Sp Ed register | 0.5 | 106 | 53 | 40 | 20 | -33 |
| Academic pct | | 11.18% | | 5.15% | | |
| Academic need | 2.0 | 201 | 402 | 91 | 181 | -221 |
| LEP register | 0.5 | 156 | 78 | 136 | 68 | -10 |
| Low Income | 1.0 | 1,086 | 1,086 | 1,070 | 1,070 | -16 |
| Multiple SETSS | 6.0 | 3 | 18 | 1 | 6 | 0 |
| **Total Special Needs Weighted Register** | | | **3,438** | | **3,105** | **-333** |

| | | g | h | i = h-g |
|---|---|---|---|---|
| **Per Capita Rates** | Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| | High School: | $203.28 | $218.76 | $15.48 |

| | | | | | FY07 Base Allocations (1) | FY08 Allocations |
|---|---|---|---|---|---|---|
| **Total Funding** | | | | | Base Allocations | FY07 Base + Variance |
| **(includes TL Special Needs and TL ERSSA)** | | j = c*g | k = e*h | l = k-j | m | n =l+m |
| | | $1,228,776 | $1,199,051 | ($29,725) | $1,098,986 | **$1,069,261** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $98,739 |
| Portion of variance due to register change | p = f*h | ($128,458) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K236 PS 236 MILL BASIN Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 588 | 588 | 578 | 578 | -10 |
| Sp Ed register | 0.5 | 57 | 28 | 8 | 4 | -24 |
| Academic pct | | 2.86% | | 3.72% | | |
| Academic need | 2.0 | 17 | 34 | 22 | 43 | 9 |
| LEP register | 0.5 | 28 | 14 | 31 | 16 | 2 |
| Low Income | 1.0 | 130 | 130 | 142 | 142 | 12 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **794** | | **783** | **-11** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | FY07 Base Allocations (1) Base Allocations | FY08 Allocations FY07 Base + Variance |
| $283,783 | $302,161 | $18,378 | $252,482 | **$270,860** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $22,804 |
| Portion of variance due to register change | p = f*h | ($4,425) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K240 ANDRIES HUDDE Level MS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 1,792 | 1,792 | 1,622 | 1,622 | -170 |
| Sp Ed register | 0.5 | 102 | 51 | 51 | 26 | -25 |
| Academic pct | | 14.36% | | 13.65% | | |
| Academic need | 2.0 | 257 | 514 | 221 | 443 | -71 |
| LEP register | 0.5 | 67 | 34 | 61 | 30 | -4 |
| Low Income | 1.0 | 835 | 835 | 756 | 756 | -79 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **3,226** | | **2,877** | **-349** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | FY07 Base Allocations (1) Base Allocations | FY08 Allocations FY07 Base + Variance |
| | $1,153,004 | $1,110,798 | ($42,206) | $1,175,267 | **$1,133,061** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $92,651 |
| Portion of variance due to register change | p = f*h | ($134,852) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K245 PS 245 Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 140 | 140 | 148 | 148 | 8 |
| Sp Ed register | 0.5 | 3 | 2 | 10 | 5 | 3 |
| Academic pct | | 10.94% | | 4.26% | | |
| Academic need | 2.0 | 15 | 30 | 6 | 13 | -17 |
| LEP register | 0.5 | 5 | 2 | 11 | 6 | 4 |
| Low Income | 1.0 | 77 | 77 | 82 | 82 | 5 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **251** | | **253** | **2** |

| | | g | h | i = h-g |
|---|---|---|---|---|
| **Per Capita Rates** | Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| | High School: | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| | $89,709 | $97,729 | $8,020 | $108,309 | **$116,329** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $7,209 |
| Portion of variance due to register change | p = f*h | $811 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K251 PS 251 PAEDERGAT Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 609 | 609 | 610 | 610 | 1 |
| Sp Ed register | 0.5 | 62 | 31 | 34 | 17 | -14 |
| Academic pct | | 16.05% | | 15.42% | | |
| Academic need | 2.0 | 98 | 196 | 94 | 188 | -8 |
| LEP register | 0.5 | 16 | 8 | 26 | 13 | 5 |
| Low Income | 1.0 | 461 | 461 | 454 | 454 | -7 |
| Multiple SETSS | 6.0 | 2 | 12 | 1 | 6 | 0 |
| **Total Special Needs Weighted Register** | | | **1,317** | | **1,288** | **-29** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $470,708 | $497,387 | $26,679 | $367,207 | **$393,886** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $37,824 |
| Portion of variance due to register change | p = f*h | ($11,144) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K254 PS 254 DAG HAMMARSKJOLD Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 538 | 538 | 534 | 534 | -4 |
| Sp Ed register | 0.5 | 27 | 14 | 16 | 8 | -6 |
| Academic pct | | 7.12% | | 7.82% | | |
| Academic need | 2.0 | 38 | 76 | 42 | 84 | 8 |
| LEP register | 0.5 | 128 | 64 | 120 | 60 | -4 |
| Low Income | 1.0 | 361 | 361 | 339 | 339 | -22 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **1,053** | | **1,025** | **-28** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $376,352 | $395,603 | $19,251 | $376,831 | **$396,082** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $30,242 |
| Portion of variance due to register change | p = f*h | ($10,989) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K255 PS 255 BARBARA REING SCHOOL Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 687 | 687 | 647 | 647 | -40 |
| Sp Ed register | 0.5 | 84 | 42 | 54 | 27 | -15 |
| Academic pct | | 7.43% | | 8.13% | | |
| Academic need | 2.0 | 51 | 102 | 53 | 105 | 3 |
| LEP register | 0.5 | 219 | 110 | 208 | 104 | -6 |
| Low Income | 1.0 | 422 | 422 | 402 | 402 | -20 |
| Multiple SETSS | 6.0 | 3 | 18 | 2 | 12 | 0 |
| **Total Special Needs Weighted Register** | | | **1,381** | | **1,297** | **-84** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $493,584 | $500,909 | $7,325 | $495,899 | **$503,224** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $39,662 |
| Portion of variance due to register change | p = f*h | ($32,335) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K269 PS 269 NOSTRAND Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 537 | 537 | 532 | 532 | -5 |
| Sp Ed register | 0.5 | 66 | 33 | 25 | 13 | -21 |
| Academic pct | | 24.73% | | 25.00% | | |
| Academic need | 2.0 | 133 | 266 | 133 | 266 | 0 |
| LEP register | 0.5 | 53 | 26 | 52 | 26 | 0 |
| Low Income | 1.0 | 467 | 467 | 434 | 434 | -33 |
| Multiple SETSS | 6.0 | 1 | 6 | 5 | 30 | 0 |
| **Total Special Needs Weighted Register** | | | **1,335** | | **1,301** | **-35** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | FY07 Base Allocations (1) Base Allocations | FY08 Allocations FY07 Base + Variance |
| | $477,142 | $502,160 | $25,018 | $431,635 | **$456,653** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $38,341 |
| Portion of variance due to register change | p = f*h | ($13,321) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K277 PS 277 GERRITSEN BEACH Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 373 | 373 | 392 | 392 | 19 |
| Sp Ed register | 0.5 | 36 | 18 | 15 | 8 | -10 |
| Academic pct | | 1.02% | | 0.83% | | |
| Academic need | 2.0 | 4 | 8 | 3 | 6 | -2 |
| LEP register | 0.5 | 12 | 6 | 6 | 3 | -3 |
| Low Income | 1.0 | 118 | 118 | 153 | 153 | 35 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **523** | | **562** | **39** |

| | | g | h | i = h-g |
|---|---|---|---|---|
| **Per Capita Rates** | Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| | High School: | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| | $186,925 | $216,997 | $30,072 | $201,338 | **$231,410** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $15,021 |
| Portion of variance due to register change | p = f*h | $15,051 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K278 JHS 278 MARINE PARK Level MS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 1,184 | 1,184 | 1,169 | 1,169 | -15 |
| Sp Ed register | 0.5 | 126 | 63 | 50 | 25 | -38 |
| Academic pct | | 20.65% | | 16.28% | | |
| Academic need | 2.0 | 244 | 488 | 190 | 381 | -107 |
| LEP register | 0.5 | 49 | 24 | 38 | 19 | -5 |
| Low Income | 1.0 | 643 | 643 | 675 | 675 | 32 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **2,402** | | **2,269** | **-133** |

| | | g | h | i = h-g |
|---|---|---|---|---|
| **Per Capita Rates** | Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| | High School: | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| | $858,499 | $875,954 | $17,455 | $967,257 | **$984,712** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $68,985 |
| Portion of variance due to register change | p = f*h | ($51,525) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K312 PS 312 BERGEN BEACH Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 793 | 793 | 820 | 820 | 27 |
| Sp Ed register | 0.5 | 94 | 47 | 42 | 21 | -26 |
| Academic pct | | 4.55% | | 8.42% | | |
| Academic need | 2.0 | 36 | 72 | 69 | 138 | 66 |
| LEP register | 0.5 | 27 | 14 | 48 | 24 | 10 |
| Low Income | 1.0 | 294 | 294 | 307 | 307 | 13 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **1,220** | | **1,310** | **90** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $436,040 | $505,890 | $69,850 | $478,144 | **$547,994** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $35,038 |
| Portion of variance due to register change | p = f*h | $34,813 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K315 P.S. 315 DIST 22. Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 819 | 819 | 812 | 812 | -7 |
| Sp Ed register | 0.5 | 56 | 28 | 14 | 7 | -21 |
| Academic pct | | 9.31% | | 15.29% | | |
| Academic need | 2.0 | 76 | 152 | 124 | 248 | 96 |
| LEP register | 0.5 | 83 | 42 | 90 | 45 | 3 |
| Low Income | 1.0 | 704 | 704 | 719 | 719 | 15 |
| Multiple SETSS | 6.0 | 1 | 6 | 1 | 6 | 0 |
| **Total Special Needs Weighted Register** | | | **1,751** | | **1,837** | **86** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $625,824 | $709,433 | $83,609 | $509,995 | **$593,604** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $50,289 |
| Portion of variance due to register change | p = f*h | $33,323 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K326 PS 326 Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 234 | 234 | 248 | 248 | 14 |
| Sp Ed register | 0.5 | 9 | 4 | 0 | 0 | -4 |
| Academic pct | | 20.56% | | 18.56% | | |
| Academic need | 2.0 | 48 | 96 | 46 | 92 | -4 |
| LEP register | 0.5 | 46 | 23 | 56 | 28 | 5 |
| Low Income | 1.0 | 169 | 169 | 173 | 173 | 4 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **526** | | **541** | **15** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | FY07 Base Allocations (1) Base Allocations | FY08 Allocations FY07 Base + Variance |
| | $187,997 | $208,919 | $20,922 | $162,800 | **$183,722** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $15,107 |
| Portion of variance due to register change | p = f*h | $5,815 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K337 INTERNATIONAL HIGH SCHOOL Level HS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 72 | 72 | 153 | 153 | 81 |
| Sp Ed register | 0.5 | 0 | 0 | 0 | 0 | 0 |
| Academic pct | | 20.56% | | 18.56% | | |
| Academic need | 2.0 | 15 | 30 | 28 | 57 | 27 |
| LEP register | 0.5 | 51 | 26 | 147 | 74 | 48 |
| Low Income | 1.0 | 65 | 65 | 145 | 145 | 80 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **193** | | **428** | **235** |

| | | g | h | i = h-g |
|---|---|---|---|---|
| **Per Capita Rates** | Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| | High School: | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| | $39,233 | $93,696 | $54,463 | $39,233 | **$93,696** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $2,988 |
| Portion of variance due to register change | p = f*h | $51,474 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K361 P.S. 361 Level EL Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 626 | 626 | 643 | 643 | 17 |
| Sp Ed register | 0.5 | 59 | 30 | 41 | 21 | -10 |
| Academic pct | | 20.56% | | 18.56% | | |
| Academic need | 2.0 | 129 | 258 | 119 | 239 | -19 |
| LEP register | 0.5 | 63 | 32 | 53 | 26 | -6 |
| Low Income | 1.0 | 587 | 587 | 577 | 577 | -10 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **1,533** | | **1,506** | **-27** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $547,910 | $581,385 | $33,475 | $558,608 | **$592,083** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $44,028 |
| Portion of variance due to register change | p = f*h | ($10,549) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K381 I. S. 381 Level MS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 430 | 430 | 382 | 382 | -48 |
| Sp Ed register | 0.5 | 37 | 18 | 19 | 10 | -8 |
| Academic pct | | 16.15% | | 6.79% | | |
| Academic need | 2.0 | 69 | 138 | 26 | 52 | -86 |
| LEP register | 0.5 | 18 | 9 | 19 | 10 | 1 |
| Low Income | 1.0 | 230 | 230 | 189 | 189 | -41 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **825** | | **642** | **-183** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $294,863 | $247,856 | ($47,007) | $324,885 | **$277,878** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $23,694 |
| Portion of variance due to register change | p = f*h | ($70,700) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K405 MIDWOOD HS Level HS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 3,706 | 3,706 | 3,714 | 3,714 | 8 |
| Sp Ed register | 0.5 | 113 | 56 | 92 | 46 | -10 |
| Academic pct | | 9.44% | | 7.67% | | |
| Academic need | 2.0 | 350 | 700 | 285 | 570 | -130 |
| LEP register | 0.5 | 137 | 68 | 117 | 58 | -10 |
| Low Income | 1.0 | 667 | 667 | 706 | 706 | 39 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **5,197** | | **5,094** | **-103** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $1,056,447 | $1,114,451 | $58,004 | $973,442 | **$1,031,446** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $80,450 |
| Portion of variance due to register change | p = f*h | ($22,458) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K425 JAMES MADISON HS Level HS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 4,102 | 4,102 | 4,174 | 4,174 | 72 |
| Sp Ed register | 0.5 | 185 | 92 | 237 | 119 | 26 |
| Academic pct | | 16.56% | | 14.14% | | |
| Academic need | 2.0 | 679 | 1,358 | 590 | 1,181 | -177 |
| LEP register | 0.5 | 339 | 170 | 304 | 152 | -18 |
| Low Income | 1.0 | 1,247 | 1,247 | 1,256 | 1,256 | 9 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **6,969** | | **6,881** | **-88** |

| | | g | h | i = h-g |
|---|---|---|---|---|
| **Per Capita Rates** | Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| | High School: | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| | $1,416,658 | $1,505,331 | $88,673 | $1,280,709 | **$1,369,382** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $107,880 |
| Portion of variance due to register change | p = f*h | ($19,225) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K495 SHEESHEAD BAY HS Level HS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 3,088 | 3,088 | 2,708 | 2,708 | -380 |
| Sp Ed register | 0.5 | 250 | 125 | 255 | 128 | 3 |
| Academic pct | | 34.24% | | 33.82% | | |
| Academic need | 2.0 | 1,057 | 2,114 | 916 | 1,832 | -282 |
| LEP register | 0.5 | 465 | 232 | 445 | 222 | -10 |
| Low Income | 1.0 | 930 | 930 | 965 | 965 | 35 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **6,489** | | **5,855** | **-634** |

| | | g | h | i = h-g |
|---|---|---|---|---|
| **Per Capita Rates** | Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| | High School: | $203.28 | $218.76 | $15.48 |

| **Total Funding (includes TL Special Needs and TL ERSSA)** | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| | $1,319,084 | $1,280,784 | ($38,300) | $1,224,357 | **$1,186,057** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $100,450 |
| Portion of variance due to register change | p = f*h | ($138,764) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 22K535 LEON GOLDSTEIN HS SCIENCES Level HS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 958 | 958 | 968 | 968 | 10 |
| Sp Ed register | 0.5 | 51 | 26 | 30 | 15 | -11 |
| Academic pct | | 9.88% | | 5.52% | | |
| Academic need | 2.0 | 95 | 190 | 53 | 107 | -83 |
| LEP register | 0.5 | 11 | 6 | 5 | 2 | -4 |
| Low Income | 1.0 | 205 | 205 | 223 | 223 | 18 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **1,385** | | **1,315** | **-70** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|
| | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| $281,543 | $287,773 | $6,230 | $301,509 | **$307,739** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $21,440 |
| Portion of variance due to register change | p = f*h | ($15,213) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K555 BKLYN COLLEGE ACADEMY Level HS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 568 | 568 | 596 | 596 | 28 |
| Sp Ed register | 0.5 | 14 | 7 | 4 | 2 | -5 |
| Academic pct | | 6.43% | | 9.77% | | |
| Academic need | 2.0 | 37 | 74 | 58 | 116 | 42 |
| LEP register | 0.5 | 2 | 1 | 0 | 0 | -1 |
| Low Income | 1.0 | 193 | 193 | 245 | 245 | 52 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **843** | | **959** | **116** |

## Per Capita Rates

| | | g | h | i = h-g |
|---|---|---|---|---|
| Elementary/Middel School: | | $357.41 | $386.13 | $28.72 |
| High School: | | $203.28 | $218.76 | $15.48 |

## Total Funding
**(includes TL Special Needs and TL ERSSA)**

| | j = c*g | k = e*h | l = k-j | m | n =l+m |
|---|---|---|---|---|---|
| | | | | **FY07 Base Allocations (1)** Base Allocations | **FY08 Allocations** FY07 Base + Variance |
| | $171,365 | $209,894 | $38,529 | $179,227 | **$217,756** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $13,050 |
| Portion of variance due to register change | p = f*h | $25,477 |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 06 22K585 COMP NIGHT H S OF BROOKLYN Level HS Tuesday, May 01, 2007

## Weighted Register Calculation

| | a | b | c | d | e | f |
|---|---|---|---|---|---|---|
| | | FY 07 Formula using Audited Oct 31, 2005 Registers | | FY 08 Formula using Audited Oct 31, 2006 Registers | | Variance |
| | | | | | | FY07 Audited-FY06 Audited |
| | Weights | Student Counts | = a*b Weighted Register | Student Counts | = a*d Weighted Register | = e-c Weighted Register |
| Total register | 1.0 | 290 | 290 | 204 | 204 | -86 |
| Sp Ed register | 0.5 | 0 | 0 | 0 | 0 | 0 |
| Academic pct | | 75.00% | | 48.39% | | |
| Academic need | 2.0 | 218 | 436 | 99 | 197 | -239 |
| LEP register | 0.5 | | | 1 | 0 | 0 |
| Low Income | 1.0 | 56 | 56 | 80 | 80 | 24 |
| Multiple SETSS | 6.0 | 0 | 0 | 0 | 0 | 0 |
| **Total Special Needs Weighted Register** | | | **782** | | **482** | **-300** |

| | | g | h | i = h-g |
|---|---|---|---|---|
| **Per Capita Rates** | Elementary/Middel School: | $357.41 | $386.13 | $28.72 |
| | High School: | $203.28 | $218.76 | $15.48 |

| | | | | | FY07 Base Allocations (1) | FY08 Allocations |
|---|---|---|---|---|---|---|
| **Total Funding** | | | | | Base Allocations | FY07 Base + Variance |
| **(includes TL Special Needs and TL ERSSA)** | | j = c*g | k = e*h | l = k-j | m | n =l+m |
| | | $158,965 | $105,426 | ($53,539) | $190,486 | **$136,947** |

| | | |
|---|---|---|
| Portion of variance due to per capita change | o = i*c | $12,105 |
| Portion of variance due to register change | p = f*h | ($65,646) |

*(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07*

*(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding*