

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q005

Q005

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,628	1,628	1,559	1,559	-69
Sp Ed register	0.5	220	110	121	61	-50
Academic pct		22.48%		15.34%		
Academic need	2.0	366	732	239	478	-254
LEP register	0.5	309	154	272	136	-18
Low Income	1.0	1,162	1,162	1,136	1,136	-26
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			3,786		3,376	-410

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,353,154	\$1,303,515	(\$49,639)	\$1,194,754	\$1,145,115

Portion of variance due to per capita change	= i*c	\$108,734
Portion of variance due to register change	= f*h	(\$158,367)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q007

PS 007 LOUIS F. SIMEONE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,211	1,211	1,138	1,138	-73
Sp Ed register	0.5	63	32	48	24	-8
Academic pct		10.94%		0.00%		
Academic need	2.0	133	266	0	0	-266
LEP register	0.5	596	298	595	298	0
Low Income	1.0	765	765	823	823	58
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,572		2,283	-290

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$919,259	\$881,337	(\$37,922)	\$876,261	\$838,339

Portion of variance due to per capita change	^o = i*c	\$73,868
Portion of variance due to register change	^p = f*h	(\$111,785)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q012

PS 012 JAMES B COLGATE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,163	1,163	1,186	1,186	23
Sp Ed register	0.5	47	24	42	21	-3
Academic pct		5.96%		4.31%		
Academic need	2.0	69	138	51	102	-36
LEP register	0.5	406	203	443	222	19
Low Income	1.0	816	816	848	848	32
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			2,356		2,385	29

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$842,058	\$920,838	\$78,780	\$792,679	\$871,459

Portion of variance due to per capita change	o = i*c	\$67,664
Portion of variance due to register change	p = f*h	\$11,121

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q013

PS 013 CLEMENT C MOORE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,386	1,386	1,344	1,344	-42
Sp Ed register	0.5	43	22	18	9	-13
Academic pct		7.32%		8.66%		
Academic need	2.0	101	202	116	233	31
LEP register	0.5	472	236	490	245	9
Low Income	1.0	951	951	922	922	-29
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			2,803		2,753	-50

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,001,820	\$1,062,964	\$61,144	\$869,974	\$931,118

Portion of variance due to per capita change	^o = i*c	\$80,502
Portion of variance due to register change	^p = f*h	(\$19,353)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q014

PS 014 FAIRVIEW

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,310	1,310	1,267	1,267	-43
Sp Ed register	0.5	131	66	140	70	4
Academic pct		15.02%		11.39%		
Academic need	2.0	197	394	144	289	-105
LEP register	0.5	535	268	570	285	17
Low Income	1.0	992	992	959	959	-33
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			3,030		2,870	-160

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,082,952	\$1,108,033	\$25,081	\$1,032,770	\$1,057,851

Portion of variance due to per capita change	o = i*c	\$87,022
Portion of variance due to register change	p = f*h	(\$61,935)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q016

P.S.16Q

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,276	1,276	1,244	1,244	-32
Sp Ed register	0.5	60	30	51	26	-4
Academic pct		8.91%		6.39%		
Academic need	2.0	114	228	80	159	-69
LEP register	0.5	478	239	463	232	-7
Low Income	1.0	1,050	1,050	1,024	1,024	-26
Multiple SETSS	6.0	1	6	3	18	0
Total Special Needs Weighted Register			2,829		2,702	-127

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,011,113	\$1,043,349	\$32,236	\$995,339	\$1,027,575

Portion of variance due to per capita change	^o = i*c	\$81,249
Portion of variance due to register change	^p = f*h	(\$49,008)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q019

PS 019 MARINO JEANTET

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
Weighted Register Calculation		b	c = a*b	d	e = a*d	f = e-c		
	a Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
Total register	1.0	1,993	1,993	1,973	1,973	-20		
Sp Ed register	0.5	80	40	36	18	-22		
Academic pct		9.10%		10.80%				
Academic need	2.0	181	362	213	426	64		
LEP register	0.5	1,166	583	1,263	632	49		
Low Income	1.0	1,465	1,465	1,450	1,450	-15		
Multiple SETSS	6.0	2	12	7	42	0		
Total Special Needs Weighted Register			4,455		4,541	86		
Per Capita Rates		g		h		i = h-g		
	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
			\$1,592,261		\$1,753,223	\$160,962	m \$1,511,062	n =l+m \$1,672,024
		Portion of variance due to per capita change		o = i*c		\$127,948		
		Portion of variance due to register change		p = f*h		\$33,022		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q028

PS 28

Level EL

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	371	371	396	396	25
Sp Ed register	0.5	79	40	52	26	-14
Academic pct		20.56%		18.56%		
Academic need	2.0	76	152	74	147	-5
LEP register	0.5	203	102	221	110	8
Low Income	1.0	312	312	325	325	13
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			977		1,005	28

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$349,190	\$387,866	\$38,676

FY07 Base Allocations (1)	FY08 Allocations
<u>Base Allocations</u>	<u>FY07 Base + Variance</u>
m	n = l+m
\$284,185	\$322,861

Portion of variance due to per capita change	o = i*c	\$28,059
Portion of variance due to register change	p = f*h	\$10,619

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 24Q049

PS 049 DOROTHY BONAWIT KOLE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	477	477	491	491	14
Sp Ed register	0.5	42	21	22	11	-10
Academic pct		5.42%		8.50%		
Academic need	2.0	26	52	42	83	31
LEP register	0.5	38	19	31	16	-3
Low Income	1.0	177	177	183	183	6
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			752		784	32

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$268,772	\$302,702	\$33,930	\$252,863	\$286,793

Portion of variance due to per capita change	$= i*c$	\$21,597
Portion of variance due to register change	$= f*h$	\$12,333

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q058

PS 58 - SCHOOL OF HEROES

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
Weighted Register Calculation								
	a							
	<u>Weights</u>							
Total register	1.0	809	809	849	849	40		
Sp Ed register	0.5	99	50	61	31	-20		
Academic pct		8.25%		9.43%				
Academic need	2.0	67	134	80	160	26		
LEP register	0.5	90	45	126	63	18		
Low Income	1.0	402	402	425	425	23		
Multiple SETSS	6.0	0	0	0	0	0		
Total Special Needs Weighted Register			1,440		1,528	88		
			g		h	i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g		k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
			\$514,671		\$589,880	\$75,209	m	n = l+m
							\$462,799	\$538,008
					o = i*c	\$41,357		
					p = f*h	\$33,856		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q061

IS 061 LEONARDO DA VINCI

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	1,898	1,898	2,021	2,021	123
Sp Ed register	0.5	191	96	125	63	-34
Academic pct		38.83%		26.06%		
Academic need	2.0	737	1,474	527	1,053	-421
LEP register	0.5	638	319	696	348	29
Low Income	1.0	1,501	1,501	1,631	1,631	130
Multiple SETSS	6.0	5	30	0	0	0
Total Special Needs Weighted Register			5,318		5,116	-202

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$1,900,706	\$1,975,377	\$74,671	\$1,577,491	\$1,652,162

Portion of variance due to per capita change	= i*c	\$152,733
Portion of variance due to register change	= f*h	(\$78,052)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q068

PS 068 CAMBRIDGE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	793	793	822	822	29
Sp Ed register	0.5	73	36	94	47	11
Academic pct		8.85%		11.37%		
Academic need	2.0	70	140	93	187	47
LEP register	0.5	159	80	180	90	10
Low Income	1.0	573	573	594	594	21
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			1,634		1,752	118

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$584,008	\$676,481	\$92,473	\$611,974	\$704,447

Portion of variance due to per capita change	o = i*c	\$46,928
Portion of variance due to register change	p = f*h	\$45,548

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q071

PS 071 FOREST

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	920	920	955	955	35
Sp Ed register	0.5	88	44	67	34	-10
Academic pct		10.92%		15.51%		
Academic need	2.0	100	200	148	296	96
LEP register	0.5	162	81	167	84	3
Low Income	1.0	507	507	539	539	32
Multiple SETSS	6.0	3	18	0	0	0
Total Special Needs Weighted Register			1,770		1,907	137

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$632,616	\$736,454	\$103,838	\$813,298	\$917,136

Portion of variance due to per capita change	o = i*c	\$50,834
Portion of variance due to register change	p = f*h	\$53,008

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q073

IS 073 WILLIAM COOPER

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,776	1,776	1,685	1,685	-91
Sp Ed register	0.5	110	55	86	43	-12
Academic pct		20.86%		12.87%		
Academic need	2.0	370	740	217	434	-306
LEP register	0.5	313	156	275	138	-18
Low Income	1.0	1,162	1,162	1,139	1,139	-23
Multiple SETSS	6.0	1	6	3	18	0
Total Special Needs Weighted Register			3,895		3,456	-439

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,392,112	\$1,334,552	(\$57,560)	\$1,336,285	\$1,278,725

Portion of variance due to per capita change	$= i*c$	\$111,864
Portion of variance due to register change	$= f*h$	(\$169,418)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q077

IS 077

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,258	1,258	1,264	1,264	6
Sp Ed register	0.5	94	47	104	52	5
Academic pct		26.85%		16.37%		
Academic need	2.0	338	676	207	414	-262
LEP register	0.5	175	88	167	84	-4
Low Income	1.0	832	832	836	836	4
Multiple SETSS	6.0	0	0	3	18	0
Total Special Needs Weighted Register			2,901		2,667	-234

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$1,036,846	\$1,029,942	(\$6,904)	\$986,926	\$980,022

Portion of variance due to per capita change	o = i*c	\$83,317
Portion of variance due to register change	p = f*h	(\$90,215)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q081

PS 081 JEAN PAUL RICHTER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,205	1,205	1,192	1,192	-13
Sp Ed register	0.5	105	52	45	23	-30
Academic pct		11.96%		13.98%		
Academic need	2.0	144	288	167	333	45
LEP register	0.5	274	137	253	126	-11
Low Income	1.0	931	931	921	921	-10
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,613		2,595	-18

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$933,913	\$1,002,095	\$68,182	\$880,156	\$948,338

Portion of variance due to per capita change	$= i*c$	\$75,045
Portion of variance due to register change	$= f*h$	(\$6,858)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q087

PS 087 MIDDLE VILLAGE

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	576 576	589 589	13	
Sp Ed register	0.5	115 58	40 20	-38	
Academic pct		11.85%	12.94%		
Academic need	2.0	68 136	76 152	16	
LEP register	0.5	38 19	64 32	13	
Low Income	1.0	361 361	329 329	-32	
Multiple SETSS	6.0	0 0	0 0	0	
Total Special Needs Weighted Register		1,150	1,122	-28	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$411,022	\$433,405	\$22,383	\$351,204	\$373,587

Portion of variance due to per capita change	o = i*c	\$33,028
Portion of variance due to register change	p = f*h	(\$10,642)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q088

PS 088 SENECA

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,071	1,071	1,028	1,028	-43
Sp Ed register	0.5	137	68	25	13	-56
Academic pct		9.74%		11.59%		
Academic need	2.0	104	208	119	238	30
LEP register	0.5	160	80	159	80	0
Low Income	1.0	601	601	582	582	-19
Multiple SETSS	6.0	4	24	3	18	0
Total Special Needs Weighted Register			2,052		1,958	-94

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$733,405	\$756,185	\$22,780	\$767,455	\$790,235

Portion of variance due to per capita change	o = i*c	\$58,933
Portion of variance due to register change	p = f*h	(\$36,149)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q089

PS 089 ELMHURST

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,683	1,683	1,648	1,648	-35
Sp Ed register	0.5	82	41	41	21	-21
Academic pct		16.72%		12.90%		
Academic need	2.0	281	562	213	425	-137
LEP register	0.5	734	367	834	417	50
Low Income	1.0	1,397	1,397	1,341	1,341	-56
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			4,050		3,852	-198

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,447,511	\$1,487,289	\$39,778	\$1,333,313	\$1,373,091

Portion of variance due to per capita change	= i*c	\$116,316
Portion of variance due to register change	= f*h	(\$76,531)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q091

PS 091 RICHARD ARKWRIGHT

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	802	802	792	792	-10
Sp Ed register	0.5	124	62	83	42	-20
Academic pct		20.28%		19.84%		
Academic need	2.0	163	326	157	314	-12
LEP register	0.5	78	39	75	38	-1
Low Income	1.0	427	427	413	413	-14
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			1,668		1,610	-58

Per Capita Rates		g	h	i = h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$596,160	\$621,759	\$25,599	\$618,134	\$643,733

Portion of variance due to per capita change	o = i*c	\$47,905
Portion of variance due to register change	p = f*h	(\$22,303)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 24Q093

IS 093 RIDGEWOOD

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0	1,422	1,422	1,356	1,356	-66
Sp Ed register	0.5	107	54	85	43	-12
Academic pct		22.19%		13.63%		
Academic need	2.0	316	632	185	370	-262
LEP register	0.5	174	87	121	60	-27
Low Income	1.0	954	954	978	978	24
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			3,149		2,807	-342

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
		m	n = l+m			
		\$1,125,485	\$1,083,684	(\$41,801)	\$1,098,860	\$1,057,059

Portion of variance due to per capita change	o = i*c	\$90,439
Portion of variance due to register change	p = f*h	(\$132,234)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q102

PS 102 BAYVIEW

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	778	778	792	792	14
Sp Ed register	0.5	41	20	25	13	-8
Academic pct		9.74%		7.40%		
Academic need	2.0	76	152	59	117	-35
LEP register	0.5	172	86	168	84	-2
Low Income	1.0	517	517	536	536	19
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,553		1,542	-11

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$555,057	\$595,270	\$40,213	\$524,253	\$564,466

Portion of variance due to per capita change	o = i*c	\$44,602
Portion of variance due to register change	p = f*h	(\$4,386)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q113

PS 113 ISAAC CHAUNCEY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	549	549	509	509	-40
Sp Ed register	0.5	29	14	17	9	-6
Academic pct		1.75%		3.18%		
Academic need	2.0	10	20	16	32	12
LEP register	0.5	14	7	14	7	0
Low Income	1.0	364	364	275	275	-89
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			954		844	-110

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$340,969	\$325,861	(\$15,108)	\$332,388	\$317,280

Portion of variance due to per capita change	$= i*c$	\$27,399
Portion of variance due to register change	$= f*h$	(\$42,505)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q119

IS 119 THE GLENDALE

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,119	1,119	1,074	1,074	-45
Sp Ed register	0.5	83	42	64	32	-10
Academic pct		17.41%		8.45%		
Academic need	2.0	195	390	91	181	-209
LEP register	0.5	70	35	43	22	-13
Low Income	1.0	467	467	460	460	-7
Multiple SETSS	6.0	2	12	0	0	0
Total Special Needs Weighted Register			2,065		1,769	-296

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$738,052	\$683,037	(\$55,015)	\$729,945	\$674,930

Portion of variance due to per capita change	$= i*c$	\$59,307
Portion of variance due to register change	$= f*h$	(\$114,318)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 24Q125

IS 125 THOM J MCCANN WOODSIDE

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,604	1,604	1,640	1,640	36
Sp Ed register	0.5	113	56	90	45	-11
Academic pct		17.18%		13.12%		
Academic need	2.0	276	552	215	430	-122
LEP register	0.5	373	186	341	170	-16
Low Income	1.0	1,150	1,150	1,173	1,173	23
Multiple SETSS	6.0	6	36	7	42	0
Total Special Needs Weighted Register			3,584		3,501	-83

Per Capita Rates

	Elementary/Middel School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,280,957	\$1,351,750	\$70,793	\$1,238,229	\$1,309,022

Portion of variance due to per capita change = i*c \$102,932

Portion of variance due to register change = f*h (\$32,134)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q128

PS 128 JUNIPER VALLEY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	354	354	391	391	37
Sp Ed register	0.5	26	13	31	16	3
Academic pct		0.56%		1.69%		
Academic need	2.0	2	4	7	13	9
LEP register	0.5	8	4	16	8	4
Low Income	1.0	71	71	76	76	5
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			446		504	58

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$159,405	\$194,516	\$35,111	\$185,999	\$221,110

Portion of variance due to per capita change	o = i*c	\$12,809
Portion of variance due to register change	p = f*h	\$22,303

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q143

PS 143 LOUIS ARMSTRONG

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c
Total register	1.0	1,220	1,220	1,210	1,210	-10
Sp Ed register	0.5	48	24	36	18	-6
Academic pct		15.98%		15.78%		
Academic need	2.0	195	390	191	382	-8
LEP register	0.5	546	273	587	294	21
Low Income	1.0	1,132	1,132	1,097	1,097	-35
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			3,039		3,006	-33

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$1,086,169	\$1,160,802	\$74,633	\$995,244	\$1,069,877

Portion of variance due to per capita change	= i*c	\$87,280
Portion of variance due to register change	= f*h	(\$12,642)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q153

PS 153 MASPETH ELEM

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,278	1,278	1,289	1,289	11
Sp Ed register	0.5	77	38	79	40	2
Academic pct		12.63%		13.44%		
Academic need	2.0	161	322	173	346	24
LEP register	0.5	205	102	185	92	-10
Low Income	1.0	619	619	566	566	-53
Multiple SETSS	6.0	7	42	7	42	0
Total Special Needs Weighted Register			2,401		2,375	-26

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$858,141	\$917,201	\$59,060	\$872,590	\$931,650

Portion of variance due to per capita change	o = i*c	\$68,957
Portion of variance due to register change	p = f*h	(\$9,893)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q199

PS 199 MAURICE A FITZGERALD

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	983	983	972	972	-11		
Sp Ed register	0.5	34	17	28	14	-3		
Academic pct		4.90%		4.12%				
Academic need	2.0	48	96	40	80	-16		
LEP register	0.5	415	208	453	226	18		
Low Income	1.0	700	700	692	692	-8		
Multiple SETSS	6.0	1	6	1	6	0		
Total Special Needs Weighted Register			2,010		1,991	-19		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$718,394		\$768,603		\$50,209	m	n = l+m
							\$676,959	\$727,168
				o = i*c		\$57,727		
				p = f*h		(\$7,514)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q229

PS 229 EMMANUEL KAPLAN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,152	1,152	1,164	1,164	12
Sp Ed register	0.5	121	60	113	57	-4
Academic pct		9.57%		9.20%		
Academic need	2.0	110	220	107	214	-6
LEP register	0.5	152	76	177	88	12
Low Income	1.0	569	569	597	597	28
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,077		2,120	43

Per Capita Rates		g	h	i = h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$742,341	\$818,684	\$76,343	\$776,862	\$853,205

Portion of variance due to per capita change	o = i*c	\$59,651
Portion of variance due to register change	p = f*h	\$16,696

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q239

P.S. 239

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	752	752	776	776	24
Sp Ed register	0.5	64	32	41	21	-12
Academic pct		15.12%		11.74%		
Academic need	2.0	114	228	91	182	-46
LEP register	0.5	201	100	229	114	14
Low Income	1.0	602	602	629	629	27
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,714		1,722	8

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$612,601	\$664,974	\$52,373	\$499,730	\$552,103

Portion of variance due to per capita change	o = i*c	\$49,226
Portion of variance due to register change	p = f*h	\$3,151

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q264

THE ACADEMY OF FINANCE AND ENTERPRISE

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	107	107	213	213	106
Sp Ed register	0.5	0	0	11	6	6
Academic pct		20.56%		18.56%		
Academic need	2.0	22	44	40	79	35
LEP register	0.5	18	9	23	12	3
Low Income	1.0	62	62	119	119	57
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			222		428	206

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$45,128	\$93,644	\$48,516	\$45,128	\$93,644

Portion of variance due to per capita change	o = i*c	\$3,437
Portion of variance due to register change	p = f*h	\$45,078

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q267

THE HIGH SCHOOL OF APPLIED COMMUNICATION

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	113	113	227	227	114
Sp Ed register	0.5	0	0	24	12	12
Academic pct		20.56%		18.56%		
Academic need	2.0	23	46	42	84	38
LEP register	0.5	19	10	31	16	6
Low Income	1.0	65	65	155	155	90
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			234		494	260

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$47,568	\$108,016	\$60,448	\$47,568	\$108,016

Portion of variance due to per capita change	o = i*c	\$3,622
Portion of variance due to register change	p = f*h	\$56,825

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q455

NEWTOWN HS

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
a	<u>Weights</u>					
Total register	1.0	3,926	3,926	3,563	3,563	-363
Sp Ed register	0.5	218	109	299	150	41
Academic pct		33.15%		37.88%		
Academic need	2.0	1,302	2,604	1,350	2,699	95
LEP register	0.5	1,218	609	1,100	550	-59
Low Income	1.0	1,080	1,080	980	980	-100
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			8,328		7,942	-386

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		m	n = l+m			
		\$1,692,916	\$1,737,381	\$44,465	\$1,652,013	\$1,696,478

Portion of variance due to per capita change	= i*c	\$128,917
Portion of variance due to register change	= f*h	(\$84,472)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q485 GROVER CLEVELAND HS Level HS Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	2,934	2,934	2,945	2,945	11
Sp Ed register	0.5	156	78	280	140	62
Academic pct		29.91%		29.50%		
Academic need	2.0	877	1,754	869	1,737	-17
LEP register	0.5	578	289	613	306	17
Low Income	1.0	1,224	1,224	1,272	1,272	48
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			6,279		6,401	122

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,276,395	\$1,400,263	\$123,868	\$1,246,126	\$1,369,994

Portion of variance due to per capita change	o = i*c	\$97,199
Portion of variance due to register change	p = f*h	\$26,654

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 24Q520

MIDDLE COLLEGE HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	487	487	476	476	-11
Sp Ed register	0.5	15	8	12	6	-2
Academic pct		23.53%		16.67%		
Academic need	2.0	115	230	79	159	-71
LEP register	0.5	12	6	9	4	-2
Low Income	1.0	270	270	0	0	-270
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,001		645	-356

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$203,483	\$141,137	(\$62,346)	\$379,481	\$317,135

Portion of variance due to per capita change	$= i*c$	\$15,495
Portion of variance due to register change	$= f*h$	(\$77,844)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 24Q530

INTERNATIONAL HS

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited
Oct 31, 2005 Registers**

**FY 08 Formula using Audited
Oct 31, 2006 Registers**

Variance

Weighted Register Calculation

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	476	476	469	469	-7
Sp Ed register	0.5	0	0	1	1	0
Academic pct		18.00%		16.67%		
Academic need	2.0	86	172	78	156	-16
LEP register	0.5	285	142	261	130	-12
Low Income	1.0	363	363	358	358	-5
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,153		1,114	-39

Per Capita Rates

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

Total Funding

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$234,382	\$243,776	\$9,394

FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
m	n = l+m
\$286,809	\$296,203

Portion of variance due to per capita change	o = i*c	\$17,848
Portion of variance due to register change	p = f*h	(\$8,457)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q550

HIGH SCHOOL FOR ARTS & BUSINESS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	768	768	745	745	-23
Sp Ed register	0.5	28	14	48	24	10
Academic pct		20.24%		19.34%		
Academic need	2.0	155	310	144	288	-22
LEP register	0.5	129	64	107	54	-10
Low Income	1.0	562	562	463	463	-99
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			1,718		1,574	-144

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$349,235	\$344,249	(\$4,986)	\$435,128	\$430,142

Portion of variance due to per capita change	o = i*c	\$26,595
Portion of variance due to register change	p = f*h	(\$31,585)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 24Q560

ROBERT F. WAGNER JR.

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	487	487	487	487	0
Sp Ed register	0.5	15	8	27	14	6
Academic pct		13.25%		9.77%		
Academic need	2.0	65	130	48	95	-35
LEP register	0.5	13	6	17	8	2
Low Income	1.0	280	280	284	284	4
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			911		888	-23

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$185,188	\$194,296	\$9,108	\$150,135	\$159,243

Portion of variance due to per capita change	= i*c	\$14,102
Portion of variance due to register change	= f*h	(\$4,996)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q600

QUEENS VHS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited	
Total register	1.0	1,144	1,144	1,124	1,124	-20
Sp Ed register	0.5	139	70	162	81	11
Academic pct		28.68%		32.86%		
Academic need	2.0	328	656	369	739	83
LEP register	0.5	78	39	40	20	-19
Low Income	1.0	399	399	392	392	-7
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			2,308		2,356	48

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$469,170	\$515,321	\$46,151	\$499,850	\$546,001

Portion of variance due to per capita change	o = i*c	\$35,728
Portion of variance due to register change	p = f*h	\$10,417

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 24Q610

AVIATION CAREER & TECHNICAL H.S.

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	1,827	1,827	1,908	1,908	81
Sp Ed register	0.5	70	35	73	37	1
Academic pct		11.71%		5.92%		
Academic need	2.0	214	428	113	226	-202
LEP register	0.5	96	48	55	28	-20
Low Income	1.0	1,065	1,065	1,177	1,177	112
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			3,403		3,375	-28

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$691,761	\$738,324	\$46,563	\$751,413	\$797,976

Portion of variance due to per capita change	o = i*c	\$52,678
Portion of variance due to register change	p = f*h	(\$6,125)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 24Q877

51ST AVENUE ACADEMY

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
Weighted Register Calculation		b	c = a*b	d	e = a*d	f = e-c		
	a Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
Total register	1.0	577	577	504	504	-73		
Sp Ed register	0.5	46	23	6	3	-20		
Academic pct		8.83%		8.00%				
Academic need	2.0	51	102	40	81	-21		
LEP register	0.5	164	82	140	70	-12		
Low Income	1.0	440	440	378	378	-62		
Multiple SETSS	6.0	1	6	0	0	0		
Total Special Needs Weighted Register			1,230		1,036	-194		
Per Capita Rates		g		h		i = h-g		
	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
		\$439,614		\$399,890		(\$39,724)	m \$308,333	n \$268,609
		Portion of variance due to per capita change		o = i*c		\$35,326		
		Portion of variance due to register change		p = f*h		(\$75,048)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding