Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q020 PS 020 JOHN BOWNE Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,294	1,294	1,271	1,271	-23
Sp Ed register	0.5	49	24	52	26	2
Academic pct		4.46%		3.81%		
Academic need	2.0	58	116	48	97	-19
LEP register	0.5	396	198	429	214	16
Low Income	1.0	949	949	948	948	-1
Multiple SETSS	6.0	3	18	4	24	0
Total Special Needs Weighted Register			**2,599**		**2,580**	**-19**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$928,909	$996,303	$67,394	$905,880	**$973,274**

Portion of variance due to per capita change	o = i*c	$74,643
Portion of variance due to register change	p = f*h	($7,244)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q021 PS 021 EDWARD HART Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,029	1,029	960	960	-69
Sp Ed register	0.5	96	48	41	21	-28
Academic pct		5.74%		4.33%		
Academic need	2.0	59	118	42	83	-35
LEP register	0.5	226	113	211	106	-7
Low Income	1.0	657	657	651	651	-6
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			**1,977**		**1,826**	**-151**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$706,600	$705,101	($1,499)	$690,973	**$689,474**

Portion of variance due to per capita change	o = i*c	$56,779
Portion of variance due to register change	p = f*h	($58,275)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q022 PS 022 THOMAS JEFFERSON Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	761	761	722	722	-39
Sp Ed register	0.5	28	14	25	13	-2
Academic pct		2.98%		1.85%		
Academic need	2.0	23	46	13	27	-19
LEP register	0.5	257	128	258	129	1
Low Income	1.0	491	491	514	514	23
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**1,440**		**1,410**	**-30**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$514,671	$544,495	$29,824	$492,003	**$521,827**

Portion of variance due to per capita change	o = i*c	$41,357
Portion of variance due to register change	p = f*h	($11,530)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q024 PS 024 ANDREW JACKSON Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	691	691	693	693	2
Sp Ed register	0.5	63	32	35	18	-14
Academic pct		3.48%		3.23%		
Academic need	2.0	24	48	22	45	-3
LEP register	0.5	195	98	240	120	22
Low Income	1.0	442	442	447	447	5
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,311**		**1,322**	**11**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$468,565	$510,539	$41,974	$474,525	**$516,499**

Portion of variance due to per capita change	o = i*c	$37,652
Portion of variance due to register change	p = f*h	$4,325

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q025 I S 025 ADRIEN BLOCK Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,064	1,064	877	877	-187
Sp Ed register	0.5	141	70	92	46	-24
Academic pct		6.27%		6.24%		
Academic need	2.0	67	134	55	110	-25
LEP register	0.5	79	40	62	31	-9
Low Income	1.0	295	295	304	304	9
Multiple SETSS	6.0	1	6	3	18	0
Total Special Needs Weighted Register			**1,609**		**1,386**	**-224**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$575,073	$534,981	($40,092)	$594,469	**$554,377**

Portion of variance due to per capita change	o = i*c	$46,210
Portion of variance due to register change	p = f*h	($86,300)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q029 PS 029 QUEENS Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	567	567	589	589	22
Sp Ed register	0.5	58	29	53	27	-3
Academic pct		3.85%		4.60%		
Academic need	2.0	22	44	27	54	10
LEP register	0.5	126	63	171	86	23
Low Income	1.0	358	358	368	368	10
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,061**		**1,123**	**62**

Per Capita Rates

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$379,212	$433,707	$54,495	$382,420	**$436,915**

Portion of variance due to per capita change	o = i*c	$30,472
Portion of variance due to register change	p = f*h	$24,025

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q032 PS 032 STATE STREET Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	695	695	643	643	-52
Sp Ed register	0.5	51	26	41	21	-6
Academic pct		3.89%		4.79%		
Academic need	2.0	27	54	31	62	8
LEP register	0.5	135	68	135	68	0
Low Income	1.0	326	326	324	324	-2
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			**1,181**		**1,129**	**-52**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$422,102	$435,807	$13,705	$403,367	**$417,072**

Portion of variance due to per capita change	o = i*c	$33,918
Portion of variance due to register change	p = f*h	($20,210)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q079 PS 079 FRANCIS LEWIS Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	939	939	929	929	-10
Sp Ed register	0.5	96	48	44	22	-26
Academic pct		4.10%		3.54%		
Academic need	2.0	39	78	33	66	-12
LEP register	0.5	84	42	80	40	-2
Low Income	1.0	219	219	244	244	25
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,326**		**1,301**	**-25**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$473,925	$502,299	$28,374	$439,797	**$468,171**

Portion of variance due to per capita change	o = i*c	$38,083
Portion of variance due to register change	p = f*h	($9,707)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q107 PS 107 THOMAS A DOOLEY Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,000	1,000	963	963	-37
Sp Ed register	0.5	99	50	92	46	-4
Academic pct		5.48%		6.70%		
Academic need	2.0	55	110	65	129	19
LEP register	0.5	131	66	133	66	0
Low Income	1.0	416	416	409	409	-7
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			**1,648**		**1,614**	**-34**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$589,012	$623,033	$34,021	$617,541	**$651,562**

Portion of variance due to per capita change	o = i*c	$47,331
Portion of variance due to register change	p = f*h	($13,306)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q120 PS 120 QUEENS Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	955	955	862	862	-93
Sp Ed register	0.5	24	12	45	23	10
Academic pct		10.78%		7.45%		
Academic need	2.0	103	206	64	128	-78
LEP register	0.5	326	163	278	139	-24
Low Income	1.0	639	639	577	577	-62
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**1,975**		**1,735**	**-240**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$705,885	$669,886	($35,999)	$668,347	**$632,348**

Portion of variance due to per capita change	o = i*c	$56,722
Portion of variance due to register change	p = f*h	($92,718)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q129 PS 129 PATRICIA LARKIN Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	804	804	828	828	24
Sp Ed register	0.5	79	40	40	20	-20
Academic pct		3.52%		5.88%		
Academic need	2.0	28	56	49	97	41
LEP register	0.5	174	87	186	93	6
Low Income	1.0	484	484	512	512	28
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			**1,483**		**1,556**	**73**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$530,040	$600,977	$70,937	$474,235	**$545,172**

Portion of variance due to per capita change	o = i*c	$42,592
Portion of variance due to register change	p = f*h	$28,350

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q130 PS 130 Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	334	334	345	345	11
Sp Ed register	0.5	22	11	2	1	-10
Academic pct		0.00%		0.00%		
Academic need	2.0	0	0	0	0	0
LEP register	0.5	56	28	54	27	-1
Low Income	1.0	69	69	90	90	21
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**442**		**463**	**21**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$157,975	$178,777	$20,802	$191,383	**$212,185**

Portion of variance due to per capita change	o = i*c	$12,694
Portion of variance due to register change	p = f*h	$8,109

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q154 PS 154 QUEENS Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	651	651	616	616	-35
Sp Ed register	0.5	38	19	31	16	-3
Academic pct		3.83%		3.60%		
Academic need	2.0	25	50	22	44	-6
LEP register	0.5	160	80	161	80	0
Low Income	1.0	396	396	389	389	-7
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			**1,202**		**1,151**	**-51**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$429,607	$444,588	$14,981	$427,836	**$442,817**

Portion of variance due to per capita change	o = i*c	$34,521
Portion of variance due to register change	p = f*h	($19,538)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q163 PS 163 FLUSHING HEIGHTS Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	489	489	502	502	13
Sp Ed register	0.5	70	35	58	29	-6
Academic pct		6.67%		6.53%		
Academic need	2.0	33	66	33	66	0
LEP register	0.5	114	57	113	56	-1
Low Income	1.0	299	299	296	296	-3
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**946**		**955**	**9**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$338,110	$368,784	$30,674	$340,503	**$371,177**

Portion of variance due to per capita change	o = i*c	$27,169
Portion of variance due to register change	p = f*h	$3,506

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q164 PS 164 QUEENS VALLEY Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	528	528	619	619	91
Sp Ed register	0.5	92	46	61	31	-16
Academic pct		6.56%		7.33%		
Academic need	2.0	35	70	45	91	21
LEP register	0.5	104	52	113	56	4
Low Income	1.0	321	321	392	392	71
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,017**		**1,189**	**172**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$363,485	$459,014	$95,529	$415,144	**$510,673**

Portion of variance due to per capita change	o = i*c	$29,208
Portion of variance due to register change	p = f*h	$66,322

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q165 PS 165 EDITH K. BERGTRAUM Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	700	700	649	649	-51
Sp Ed register	0.5	132	66	66	33	-33
Academic pct		10.23%		12.17%		
Academic need	2.0	72	144	79	158	14
LEP register	0.5	121	60	120	60	0
Low Income	1.0	421	421	394	394	-27
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			**1,403**		**1,300**	**-103**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$501,446	$501,959	$513	$510,440	**$510,953**

Portion of variance due to per capita change	o = i*c	$40,294
Portion of variance due to register change	p = f*h	($39,779)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q169 PS 169 BAY TERRACE Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	395	395	392	392	-3
Sp Ed register	0.5	51	26	56	28	2
Academic pct		11.96%		8.25%		
Academic need	2.0	47	94	32	65	-29
LEP register	0.5	40	20	46	23	3
Low Income	1.0	78	78	79	79	1
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			**619**		**587**	**-32**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$221,236	$226,526	$5,290	$265,632	**$270,922**

Portion of variance due to per capita change	o = i*c	$17,778
Portion of variance due to register change	p = f*h	($12,487)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q184 PS 184 FLUSHING MANOR Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	484	484	494	494	10
Sp Ed register	0.5	50	25	21	11	-15
Academic pct		3.09%		4.62%		
Academic need	2.0	15	30	23	46	16
LEP register	0.5	39	20	45	22	2
Low Income	1.0	100	100	117	117	17
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			**665**		**696**	**31**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$237,678	$268,614	$30,936	$216,111	**$247,047**

Portion of variance due to per capita change	o = i*c	$19,099
Portion of variance due to register change	p = f*h	$11,839

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q185 JHS 185 EDWARD BLEEKER Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	854	854	800	800	-54
Sp Ed register	0.5	101	50	66	33	-17
Academic pct		9.78%		8.96%		
Academic need	2.0	84	168	72	143	-25
LEP register	0.5	124	62	96	48	-14
Low Income	1.0	516	516	485	485	-31
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,650**		**1,509**	**-141**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations m	FY08 Allocations FY07 Base + Variance n =l+m
$589,727	$582,775	($6,952)	$633,374	**$626,422**

Portion of variance due to per capita change	o = i*c	$47,388
Portion of variance due to register change	p = f*h	($54,336)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 25Q189 JHS 189 DANIEL CARTER BEARD Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	813	813	586	586	-227
Sp Ed register	0.5	83	42	55	28	-14
Academic pct		17.45%		8.16%		
Academic need	2.0	142	284	48	96	-188
LEP register	0.5	219	110	136	68	-42
Low Income	1.0	577	577	414	414	-163
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			**1,826**		**1,203**	**-623**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
$652,630	$464,581	($188,049)	$700,939	**$512,890**

Portion of variance due to per capita change	o = i*c	$52,443
Portion of variance due to register change	p = f*h	($240,489)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q193 PS 193 ALFRED J KENNEDY Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	566	566	550	550	-16
Sp Ed register	0.5	78	39	62	31	-8
Academic pct		4.56%		9.24%		
Academic need	2.0	26	52	51	102	50
LEP register	0.5	57	28	51	26	-2
Low Income	1.0	105	105	104	104	-1
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**790**		**818**	**28**

Per Capita Rates

	g	h	i = h-g
Elementary/Middel School:	$357.41	$386.13	$28.72
High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$282,354	$315,923	$33,569	$283,397	**$316,966**

Portion of variance due to per capita change	o = i*c	$22,689
Portion of variance due to register change	p = f*h	$10,881

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q194 JHS 194 WILLIAM CARR Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	927	927	832	832	-95
Sp Ed register	0.5	98	49	57	29	-21
Academic pct		6.37%		4.80%		
Academic need	2.0	59	118	40	80	-38
LEP register	0.5	42	21	44	22	1
Low Income	1.0	297	297	281	281	-16
Multiple SETSS	6.0	6	36	1	6	0
Total Special Needs Weighted Register			**1,448**		**1,249**	**-199**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$517,530	$482,421	($35,109)	$508,136	**$473,027**

Portion of variance due to per capita change	o = i*c	$41,587
Portion of variance due to register change	p = f*h	($76,693)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q200 PS 200 POMONOK Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	381	381	455	455	74
Sp Ed register	0.5	89	44	48	24	-20
Academic pct		9.84%		16.14%		
Academic need	2.0	37	74	73	147	73
LEP register	0.5	21	10	33	16	6
Low Income	1.0	221	221	311	311	90
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**730**		**959**	**229**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$260,909	$370,451	$109,542	$256,172	**$365,714**

Portion of variance due to per capita change	o = i*c	$20,966
Portion of variance due to register change	p = f*h	$88,578

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q201 PS 201 KISSENA Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	327	327	340	340	13
Sp Ed register	0.5	98	49	81	41	-9
Academic pct		17.79%		26.52%		
Academic need	2.0	58	116	90	180	64
LEP register	0.5	31	16	42	21	5
Low Income	1.0	263	263	276	276	13
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			**771**		**870**	**99**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$275,563	$335,855	$60,292	$384,061	**$444,353**

Portion of variance due to per capita change	o = i*c	$22,143
Portion of variance due to register change	p = f*h	$38,150

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q209 PS 209 CLEARVIEW GARDENS Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	628	628	606	606	-22
Sp Ed register	0.5	41	20	35	18	-2
Academic pct		1.08%		1.46%		
Academic need	2.0	7	14	9	18	4
LEP register	0.5	45	22	38	19	-3
Low Income	1.0	102	102	101	101	-1
Multiple SETSS	6.0	2	12	0	0	0
Total Special Needs Weighted Register			**798**		**761**	**-37**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$285,213	$293,921	$8,708	$274,426	**$283,134**

Portion of variance due to per capita change	o = i*c	$22,919
Portion of variance due to register change	p = f*h	($14,210)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q214 PS 214 CARDWALLADER COLDENS Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	392	392	415	415	23
Sp Ed register	0.5	46	23	37	19	-5
Academic pct		3.80%		3.45%		
Academic need	2.0	15	30	14	29	-1
LEP register	0.5	76	38	81	40	2
Low Income	1.0	250	250	280	280	30
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			**745**		**789**	**44**

Per Capita Rates

	g	h	i = h-g
Elementary/Middel School:	$357.41	$386.13	$28.72
High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$266,271	$304,508	$38,237	$294,481	**$332,718**

Portion of variance due to per capita change	o = i*c	$21,396
Portion of variance due to register change	p = f*h	$16,843

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q219 PS 219 PAUL KLAPPER Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	533	533	584	584	51
Sp Ed register	0.5	185	92	138	69	-23
Academic pct		15.69%		19.69%		
Academic need	2.0	84	168	115	230	62
LEP register	0.5	52	26	58	29	3
Low Income	1.0	337	337	382	382	45
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**1,156**		**1,300**	**144**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$413,166	$501,951	$88,785	$440,794	**$529,579**

Portion of variance due to per capita change	o = i*c	$33,200
Portion of variance due to register change	p = f*h	$55,587

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q237 IS 237 Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,113	1,113	993	993	-120
Sp Ed register	0.5	179	90	117	59	-32
Academic pct		17.63%		10.50%		
Academic need	2.0	196	392	104	208	-184
LEP register	0.5	188	94	160	80	-14
Low Income	1.0	839	839	708	708	-131
Multiple SETSS	6.0	1	6	1	6	0
Total Special Needs Weighted Register			**2,534**		**2,054**	**-480**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$905,677	$793,100	($112,577)	$796,056	**$683,479**

Portion of variance due to per capita change	o = i*c	$72,776
Portion of variance due to register change	p = f*h	($185,350)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q242 PS 242 Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	360	360	378	378	18
Sp Ed register	0.5	47	24	16	8	-16
Academic pct		0.00%		100.00%		
Academic need	2.0	0	0	378	756	756
LEP register	0.5	71	36	52	26	-10
Low Income	1.0	157	157	161	161	4
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**577**		**1,329**	**752**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

					FY07 Base Allocations (1)	FY08 Allocations
Total Funding					Base Allocations	FY07 Base + Variance
(includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	m	n =l+m
		$206,226	$513,164	$306,938	$314,597	**$621,535**

Portion of variance due to per capita change	o = i*c	$16,571
Portion of variance due to register change	p = f*h	$290,370

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q250 I S 250 Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	158	158	173	173	15
Sp Ed register	0.5	22	11	27	14	3
Academic pct		6.06%		3.66%		
Academic need	2.0	10	20	6	13	-7
LEP register	0.5	1	0	2	1	1
Low Income	1.0	44	44	48	48	4
Multiple SETSS	6.0	1	6	2	12	0
Total Special Needs Weighted Register			**239**		**260**	**21**

Per Capita Rates

	g	h	i = h-g
Elementary/Middel School:	$357.41	$386.13	$28.72
High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$85,421	$100,455	$15,034	$95,819	**$110,853**

Portion of variance due to per capita change	o = i*c	$6,864
Portion of variance due to register change	p = f*h	$8,171

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 25Q252 THE QUEENS SCHOOL OF INQUIRY Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	80	80	161	161	81
Sp Ed register	0.5	18	9	14	7	-2
Academic pct		20.56%		1.29%		
Academic need	2.0	16	32	2	4	-28
LEP register	0.5	2	1	4	2	1
Low Income	1.0	32	32	66	66	34
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**154**		**240**	**86**

Per Capita Rates

	g	h	i = h-g
Elementary/Middel School:	$357.41	$386.13	$28.72
High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$55,041	$92,733	$37,692	$55,041	**$92,733**

Portion of variance due to per capita change	o = i*c	$4,423
Portion of variance due to register change	p = f*h	$33,269

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 25Q263 THE FLUSHING INTERNATIONAL HIGH SCHOOL Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	216	216	308	308	92
Sp Ed register	0.5	0	0	0	0	0
Academic pct		20.56%		18.56%		
Academic need	2.0	44	88	57	114	26
LEP register	0.5	199	100	275	138	38
Low Income	1.0	183	183	257	257	74
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**587**		**817**	**230**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$119,325	$178,689	$59,364	$105,942	**$165,306**

Portion of variance due to per capita change	o = i*c	$9,087
Portion of variance due to register change	p = f*h	$50,275

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 25Q281 EAST-WEST SCHOOL OF INTERNATIONAL STUDIES Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0			145	145	145
Sp Ed register	0.5	0	0	6	3	3
Academic pct		20.56%		1.52%		
Academic need	2.0			2	4	4
LEP register	0.5			26	13	13
Low Income	1.0	90	90	82	82	-8
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**90**		**247**	**157**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$18,295	$54,121	$35,826	$36,590	**$72,416**

Portion of variance due to per capita change	o = i*c	$1,393
Portion of variance due to register change	p = f*h	$34,433

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 25Q285 WORLD JOURNALISM PREPARATORY: A COLLEGE BOARD S Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0			163	163	163
Sp Ed register	0.5	0	0	9	5	4
Academic pct		20.56%		1.35%		
Academic need	2.0			2	4	4
LEP register	0.5			2	1	1
Low Income	1.0	92	92	62	62	-30
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**92**		**235**	**143**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$18,702	$51,387	$32,685	$37,599	**$70,284**

Portion of variance due to per capita change	o = i*c	$1,424
Portion of variance due to register change	p = f*h	$31,261

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q425 JOHN BOWNE HS Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	3,258	3,258	3,120	3,120	-138
Sp Ed register	0.5	161	80	327	164	84
Academic pct		36.24%		27.36%		
Academic need	2.0	1,181	2,362	854	1,707	-655
LEP register	0.5	748	374	723	362	-12
Low Income	1.0	2,193	2,193	2,206	2,206	13
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**8,267**		**7,558**	**-709**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
$1,680,515	$1,653,499	($27,016)	$1,485,781	**$1,458,765**

Portion of variance due to per capita change	o = i*c	$127,973
Portion of variance due to register change	p = f*h	($155,009)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q460 FLUSHING HS Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	2,558	2,558	2,501	2,501	-57
Sp Ed register	0.5	120	60	231	116	56
Academic pct		32.37%		34.19%		
Academic need	2.0	828	1,656	855	1,710	54
LEP register	0.5	656	328	561	280	-48
Low Income	1.0	1,535	1,535	1,543	1,543	8
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**6,137**		**6,150**	**13**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$1,247,529	$1,345,389	$97,860	$1,238,327	**$1,336,187**

Portion of variance due to per capita change	o = i*c	$95,001
Portion of variance due to register change	p = f*h	$2,844

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 25Q499 QUEENS COLLEGE SCHOOL Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	337	337	405	405	68
Sp Ed register	0.5	25	12	28	14	2
Academic pct		3.03%		7.54%		
Academic need	2.0	10	20	31	61	41
LEP register	0.5	8	4	12	6	2
Low Income	1.0	105	105	129	129	24
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**478**		**615**	**137**

Per Capita Rates

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$170,842	$237,492	$66,650	$148,620	**$215,270**

Portion of variance due to per capita change	o = i*c	$13,728
Portion of variance due to register change	p = f*h	$52,923

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q525 TOWNSEND HARRIS HS Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,047	1,047	1,093	1,093	46
Sp Ed register	0.5	0	0	0	0	0
Academic pct		0.00%		0.00%		
Academic need	2.0	0	0	0	0	0
LEP register	0.5			0	0	0
Low Income	1.0	226	226	278	278	52
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,273**		**1,371**	**98**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$258,775	$299,923	$41,148	$404,957	**$446,105**

Portion of variance due to per capita change	o = i*c	$19,706
Portion of variance due to register change	p = f*h	$21,438

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 25Q670 R F KENNEDY COLLABORATIVE H S Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	442	442	454	454	12
Sp Ed register	0.5	40	20	63	32	12
Academic pct		4.63%		14.15%		
Academic need	2.0	20	40	64	129	89
LEP register	0.5	19	10	14	7	-3
Low Income	1.0	122	122	126	126	4
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**634**		**747**	**113**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$128,880	$163,416	$34,536	$162,124	**$196,660**

Portion of variance due to per capita change	o = i*c	$9,814
Portion of variance due to register change	p = f*h	$24,720

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding