

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q015

PS 015 JACKIE ROBINSON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	408 408	438 438	30	
Sp Ed register	0.5	45 22	31 16	-6	
Academic pct		11.79%	17.95%		
Academic need	2.0	48 96	79 157	61	
LEP register	0.5	7 4	5 2	-2	
Low Income	1.0	220 220	272 272	52	
Multiple SETSS	6.0	0 0	0 0	0	
<b>Total Special Needs Weighted Register</b>		<b>750</b>	<b>885</b>	<b>135</b>	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$268,058	\$341,816	\$73,758	\$279,237	\$352,995

Portion of variance due to per capita change	o = i*c	\$21,540
Portion of variance due to register change	p = f*h	\$52,220

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q033

PS 033 EDWARD M. FUNK

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,195	1,195	1,174	1,174	-21
Sp Ed register	0.5	89	44	78	39	-5
Academic pct		10.09%		8.04%		
Academic need	2.0	121	242	94	189	-53
LEP register	0.5	178	89	190	95	6
Low Income	1.0	687	687	684	684	-3
Multiple SETSS	6.0	2	12	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>2,269</b>		<b>2,187</b>	<b>-82</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$810,963	\$844,377	\$33,414	\$726,979	\$760,393

Portion of variance due to per capita change	o = i*c	\$65,166
Portion of variance due to register change	p = f*h	(\$31,748)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q034

PS 034 JOHN HARVARD

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	576	576	519	519	-57
Sp Ed register	0.5	45	22	39	20	-2
Academic pct		22.93%		15.74%		
Academic need	2.0	132	264	82	163	-101
LEP register	0.5	68	34	56	28	-6
Low Income	1.0	445	445	461	461	16
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,341</b>		<b>1,191</b>	<b>-150</b>

Per Capita Rates		g	h	i = h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$479,287	\$459,817	(\$19,470)	\$428,814	\$409,344

Portion of variance due to per capita change	o = i*c	\$38,514
Portion of variance due to register change	p = f*h	(\$57,981)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q035

PS 035 NATHANIEL WOODHULL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	688	688	615	615	-73
Sp Ed register	0.5	45	22	49	25	2
Academic pct		17.07%		15.35%		
Academic need	2.0	117	234	94	189	-45
LEP register	0.5	93	46	71	36	-10
Low Income	1.0	429	429	370	370	-59
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,419</b>		<b>1,234</b>	<b>-185</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$507,164	\$476,405	(\$30,759)	\$514,358	\$483,599

Portion of variance due to per capita change	= i*c	\$40,754
Portion of variance due to register change	= f*h	(\$71,511)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q036

PS 036 ST ALBANS SCHOOL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	469	469	502	502	33
Sp Ed register	0.5	81	40	65	33	-8
Academic pct		10.43%		13.29%		
Academic need	2.0	49	98	67	133	35
LEP register	0.5	13	6	15	8	2
Low Income	1.0	347	347	309	309	-38
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>960</b>		<b>984</b>	<b>24</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$343,113	\$380,135	\$37,022	\$307,547	\$344,569

Portion of variance due to per capita change	$= i*c$	\$27,571
Portion of variance due to register change	$= f*h$	\$9,452

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q037

CYNTHIA JENKINS SCHOOL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	555	555	535	535	-20
Sp Ed register	0.5	81	40	77	39	-2
Academic pct		31.03%		26.84%		
Academic need	2.0	172	344	144	287	-57
LEP register	0.5	19	10	17	8	-2
Low Income	1.0	365	365	352	352	-13
Multiple SETSS	6.0	6	36	5	30	0
<b>Total Special Needs Weighted Register</b>			<b>1,350</b>		<b>1,251</b>	<b>-99</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$482,504	\$483,116	\$612	\$457,794	\$458,406

Portion of variance due to per capita change	o = i*c	\$38,772
Portion of variance due to register change	p = f*h	(\$38,157)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q038

PS 038 ROSEDALE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited	
Total register	1.0	413 413	379 379	-34		
Sp Ed register	0.5	36 18	31 16	-2		
Academic pct		15.26%	17.82%			
Academic need	2.0	63 126	68 135	9		
LEP register	0.5	6 3	9 4	1		
Low Income	1.0	282 282	272 272	-10		
Multiple SETSS	6.0	0 0	0 0	0		
<b>Total Special Needs Weighted Register</b>		<b>842</b>	<b>806</b>	<b>-36</b>		
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Per Capita Rates	Elementary/Middel School:	g \$357.41	h \$386.13	i = h-g \$28.72		
	High School:	\$203.28	\$218.76	\$15.48		
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Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g \$300,939	k = e*h \$311,235	l = k-j \$10,296	FY07 Base Allocations (1) Base Allocations m \$313,562	FY08 Allocations FY07 Base + Variance n = l+m \$323,858

Portion of variance due to per capita change	o = i*c	\$24,182
Portion of variance due to register change	p = f*h	(\$13,885)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 29Q052

PS 052 QUEENS

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	520	520	587	587	67		
Sp Ed register	0.5	60	30	31	16	-14		
Academic pct		18.15%		20.18%				
Academic need	2.0	94	188	118	237	49		
LEP register	0.5	26	13	27	14	1		
Low Income	1.0	381	381	430	430	49		
Multiple SETSS	6.0	2	12	2	12	0		
<b>Total Special Needs Weighted Register</b>			<b>1,144</b>		<b>1,295</b>	<b>151</b>		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$408,877		\$499,998		\$91,121	m \$396,990	n =l+m <b>\$488,111</b>
		Portion of variance due to per capita change		o = i*c		\$32,856		
		Portion of variance due to register change		p = f*h		\$58,267		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q059

I S 059 SPRINGFIELD GARDENS

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,113	1,113	939	939	-174
Sp Ed register	0.5	116	58	86	43	-15
Academic pct		31.77%		20.77%		
Academic need	2.0	354	708	195	390	-318
LEP register	0.5	10	5	16	8	3
Low Income	1.0	650	650	476	476	-174
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>2,540</b>		<b>1,862</b>	<b>-678</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:		
		\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$907,822	\$718,978	(\$188,844)	\$1,022,647	\$833,803

Portion of variance due to per capita change	o = i*c	\$72,949
Portion of variance due to register change	p = f*h	(\$261,788)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q095

PS 095 EASTWOOD

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,268	1,268	1,261	1,261	-7
Sp Ed register	0.5	54	27	25	13	-15
Academic pct		10.99%		11.64%		
Academic need	2.0	139	278	147	294	16
LEP register	0.5	387	194	399	200	6
Low Income	1.0	976	976	971	971	-5
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,743</b>		<b>2,738</b>	<b>-5</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$980,376	\$1,057,041	\$76,665	\$938,059	\$1,014,724

Portion of variance due to per capita change	= i*c	\$78,779
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Portion of variance due to register change	= f*h	(\$2,108)
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(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 29Q109

JEAN NUZZI - I.S. #109

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,519	1,519	1,509	1,509	-10
Sp Ed register	0.5	125	62	117	59	-4
Academic pct		24.28%		14.12%		
Academic need	2.0	369	738	213	426	-312
LEP register	0.5	111	56	88	44	-12
Low Income	1.0	698	698	764	764	66
Multiple SETSS	6.0	1	6	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>3,079</b>		<b>2,814</b>	<b>-265</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,100,466	\$1,086,464	(\$14,002)	\$921,083	<b>\$907,081</b>

Portion of variance due to per capita change	o = i*c	\$88,429
Portion of variance due to register change	p = f*h	(\$102,425)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q116

PS 116 WILLIAM C. HUGHLEY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	736	736	816	816	80
Sp Ed register	0.5	55	28	63	32	4
Academic pct		20.98%		21.25%		
Academic need	2.0	154	308	173	347	39
LEP register	0.5	61	30	61	30	0
Low Income	1.0	577	577	640	640	63
Multiple SETSS	6.0	3	18	4	24	0
<b>Total Special Needs Weighted Register</b>			<b>1,697</b>		<b>1,889</b>	<b>192</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$606,525	\$729,319	\$122,794	\$528,086	\$650,880

Portion of variance due to per capita change	o = i*c	\$48,738
Portion of variance due to register change	p = f*h	\$74,060

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q118

PS 118 LORRAINE HANSBERRY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	688	688	673	673	-15
Sp Ed register	0.5	94	47	70	35	-12
Academic pct		10.12%		13.64%		
Academic need	2.0	70	140	92	184	44
LEP register	0.5	39	20	36	18	-2
Low Income	1.0	641	641	593	593	-48
Multiple SETSS	6.0	1	6	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,542</b>		<b>1,503</b>	<b>-39</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$551,126	\$580,173	\$29,047	\$500,581	\$529,628

Portion of variance due to per capita change	= i*c	\$44,286
Portion of variance due to register change	= f*h	(\$15,237)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q131

PS 131 ABIGAIL ADAMS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	655	655	657	657	2
Sp Ed register	0.5	33	16	22	11	-5
Academic pct		7.30%		4.87%		
Academic need	2.0	48	96	32	64	-32
LEP register	0.5	174	87	174	87	0
Low Income	1.0	473	473	525	525	52
Multiple SETSS	6.0	2	12	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,339</b>		<b>1,350</b>	<b>11</b>

Per Capita Rates		g	h	i = h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$478,572	\$521,258	\$42,686	\$485,168	\$527,854

Portion of variance due to per capita change	o = i*c	\$38,456
Portion of variance due to register change	p = f*h	\$4,232

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q132

PS 132 RALPH BUNCHE

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	353	353	350	350	-3		
Sp Ed register	0.5	35	18	26	13	-5		
Academic pct		10.67%		8.96%				
Academic need	2.0	38	76	31	63	-13		
LEP register	0.5	9	4	8	4	0		
Low Income	1.0	200	200	198	198	-2		
Multiple SETSS	6.0	0	0	1	6	0		
<b>Total Special Needs Weighted Register</b>			<b>651</b>		<b>634</b>	<b>-17</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> Base Allocations	<b>FY08 Allocations</b> FY07 Base + Variance
		\$232,673		\$244,682		\$12,009	m	n = l+m
							\$273,389	<b>\$285,398</b>

Portion of variance due to per capita change	= i*c	\$18,697
Portion of variance due to register change	= f*h	(\$6,688)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q134

PS 134 HOLLIS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	418	418	425	425	7
Sp Ed register	0.5	62	31	51	26	-5
Academic pct		18.52%		13.43%		
Academic need	2.0	77	154	57	114	-40
LEP register	0.5	30	15	35	18	3
Low Income	1.0	308	308	284	284	-24
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>932</b>		<b>872</b>	<b>-60</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$333,106	\$336,773	\$3,667	\$328,873	<b>\$332,540</b>

Portion of variance due to per capita change	o = i*c	\$26,767
Portion of variance due to register change	p = f*h	(\$23,098)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 29Q135

THE BELLAIRE SCHOOL

Level EL

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,236	1,236	1,218	1,218	-18
Sp Ed register	0.5	119	60	52	26	-34
Academic pct		9.54%		8.92%		
Academic need	2.0	118	236	109	217	-19
LEP register	0.5	129	64	130	65	1
Low Income	1.0	948	948	934	934	-14
Multiple SETSS	6.0	2	12	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,556</b>		<b>2,460</b>	<b>-96</b>

**Per Capita Rates**

Elementary/Middel School:  
High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$913,540	\$950,022	\$36,482

<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
m	n = l+m
\$793,381	<b>\$829,863</b>

Portion of variance due to per capita change	o = i*c	\$73,408
Portion of variance due to register change	p = f*h	(\$36,922)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q136

PS 136 ROY WILKINS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	669	669	694	694	25
Sp Ed register	0.5	77	38	83	42	4
Academic pct		21.65%		22.67%		
Academic need	2.0	145	290	157	315	25
LEP register	0.5	33	16	34	17	1
Low Income	1.0	593	593	428	428	-165
Multiple SETSS	6.0	2	12	5	30	0
<b>Total Special Needs Weighted Register</b>			<b>1,618</b>		<b>1,525</b>	<b>-93</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$578,289	\$588,892	\$10,603	\$469,320	<b>\$479,923</b>

Portion of variance due to per capita change	o = i*c	\$46,469
Portion of variance due to register change	p = f*h	(\$35,864)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q138

PS 138 SUNRISE

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	869	869	904	904	35
Sp Ed register	0.5	103	52	87	44	-8
Academic pct		22.51%		20.08%		
Academic need	2.0	196	392	182	363	-29
LEP register	0.5	37	18	35	18	0
Low Income	1.0	574	574	604	604	30
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,905</b>		<b>1,932</b>	<b>27</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$680,866	\$746,007	\$65,141	\$727,962	\$793,103

Portion of variance due to per capita change	$= i*c$	\$54,712
Portion of variance due to register change	$= f*h$	\$10,433

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q147

PS 147 RONALD MCNAIR

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	751 751	809 809	58	
Sp Ed register	0.5	66 33	39 20	-13	
Academic pct		21.11%	22.20%		
Academic need	2.0	159 318	180 359	41	
LEP register	0.5	32 16	31 16	0	
Low Income	1.0	366 366	469 469	103	
Multiple SETSS	6.0	0 0	0 0	0	
<b>Total Special Needs Weighted Register</b>		<b>1,484</b>	<b>1,672</b>	<b>188</b>	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$530,396	\$645,661	\$115,265	\$529,981	\$645,246

Portion of variance due to per capita change	o = i*c	\$42,620
Portion of variance due to register change	p = f*h	\$72,646

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q156

PS 156 LAURELTON

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	798	798	807	807	9
Sp Ed register	0.5	93	46	82	41	-5
Academic pct		14.05%		17.48%		
Academic need	2.0	112	224	141	282	58
LEP register	0.5	26	13	23	12	-1
Low Income	1.0	392	392	427	427	35
Multiple SETSS	6.0	1	6	5	30	0
<b>Total Special Needs Weighted Register</b>			<b>1,479</b>		<b>1,599</b>	<b>120</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$528,610	\$617,265	\$88,655	\$587,087	\$675,742

Portion of variance due to per capita change	o = i*c	\$42,477
Portion of variance due to register change	p = f*h	\$46,181

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q176

PS 176 CAMBRIA HEIGHTS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	570	570	570	570	0
Sp Ed register	0.5	30	15	33	17	1
Academic pct		10.86%		14.78%		
Academic need	2.0	62	124	84	168	44
LEP register	0.5	5	2	6	3	1
Low Income	1.0	482	482	420	420	-62
Multiple SETSS	6.0	1	6	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,199</b>		<b>1,178</b>	<b>-21</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$428,535	\$454,851	\$26,316	\$397,021	\$423,337

Portion of variance due to per capita change	o = i*c	\$34,435
Portion of variance due to register change	p = f*h	(\$8,116)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q181

PS 181 BROOKFIELD

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	494	494	479	479	-15
Sp Ed register	0.5	85	42	76	38	-4
Academic pct		19.76%		28.75%		
Academic need	2.0	98	196	138	275	79
LEP register	0.5	10	5	12	6	1
Low Income	1.0	339	339	344	344	5
Multiple SETSS	6.0	2	12	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,088</b>		<b>1,154</b>	<b>66</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$388,862	\$445,754	\$56,892	\$391,782	\$448,674

Portion of variance due to per capita change	o = i*c	\$31,247
Portion of variance due to register change	p = f*h	\$25,647

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 29Q192

IS 192 THE LINDEN

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	796 796	667 667	-129	
Sp Ed register	0.5	104 52	63 32	-20	
Academic pct		39.60%	28.14%		
Academic need	2.0	315 630	188 375	-255	
LEP register	0.5	49 24	39 20	-4	
Low Income	1.0	629 629	468 468	-161	
Multiple SETSS	6.0	4 24	1 6	0	
<b>Total Special Needs Weighted Register</b>		<b>2,155</b>	<b>1,567</b>	<b>-588</b>	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$770,218	\$605,217	(\$165,001)	\$832,241	\$667,240

Portion of variance due to per capita change	= i*c	\$61,892
Portion of variance due to register change	= f*h	(\$226,890)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q195

PS 195 WILLIAM HABERLE

Level EL

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	677	677	628	628	-49
Sp Ed register	0.5	95	48	68	34	-14
Academic pct		18.95%		25.99%		
Academic need	2.0	128	256	163	326	70
LEP register	0.5	13	6	8	4	-2
Low Income	1.0	410	410	385	385	-25
Multiple SETSS	6.0	0	0	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,397</b>		<b>1,389</b>	<b>-8</b>

**Per Capita Rates**

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$499,302	\$536,509	\$37,207

<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
m	n = l+m
\$442,051	<b>\$479,258</b>

Portion of variance due to per capita change	o = i*c	\$40,122
Portion of variance due to register change	p = f*h	(\$2,911)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q208

P.S./I.S. 208

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	794 794	743 743	-51	
Sp Ed register	0.5	68 34	37 19	-16	
Academic pct		6.81%	5.14%		
Academic need	2.0	54 108	38 76	-32	
LEP register	0.5	5 2	7 4	2	
Low Income	1.0	281 281	275 275	-6	
Multiple SETSS	6.0	1 6	0 0	0	
<b>Total Special Needs Weighted Register</b>		<b>1,225</b>	<b>1,116</b>	<b>-109</b>	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$437,827	\$431,066	(\$6,761)	\$374,172	\$367,411

Portion of variance due to per capita change	o = i*c	\$35,182
Portion of variance due to register change	p = f*h	(\$41,941)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q231

IS 231 MAGNETECH 2000

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,209	1,209	885	885	-324
Sp Ed register	0.5	106	53	78	39	-14
Academic pct		24.66%		19.00%		
Academic need	2.0	298	596	168	336	-260
LEP register	0.5	25	12	15	8	-4
Low Income	1.0	591	591	423	423	-168
Multiple SETSS	6.0	7	42	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>2,503</b>		<b>1,709</b>	<b>-794</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$894,597	\$659,816	(\$234,781)	\$762,377	\$527,596

Portion of variance due to per capita change	o = i*c	\$71,886
Portion of variance due to register change	p = f*h	(\$306,664)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 29Q238

I S 238 SUSAN B ANTHONY

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,572	1,572	1,410	1,410	-162
Sp Ed register	0.5	168	84	120	60	-24
Academic pct		25.71%		17.39%		
Academic need	2.0	404	808	245	491	-317
LEP register	0.5	152	76	148	74	-2
Low Income	1.0	1,045	1,045	942	942	-103
Multiple SETSS	6.0	3	18	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>3,603</b>		<b>2,995</b>	<b>-608</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$1,287,748	\$1,156,268	(\$131,480)	\$1,262,837	\$1,131,357

Portion of variance due to per capita change	o = i*c	\$103,478
Portion of variance due to register change	p = f*h	(\$234,952)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 29Q248

QUEENS PREPARATORY ACADEMY

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register  <u>FY07 Audited- FY06 Audited</u>
Total register	1.0	94	94	187	187	93
Sp Ed register	0.5	0	0	18	9	9
Academic pct		20.56%		18.56%		
Academic need	2.0	19	38	35	69	31
LEP register	0.5			1	0	0
Low Income	1.0	50	50	86	86	36
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>182</b>		<b>352</b>	<b>170</b>
<hr/>						
Per Capita Rates	Elementary/Middel School:		g \$357.41		h \$386.13	i = h-g \$28.72
	High School:		\$203.28		\$218.76	\$15.48
<hr/>						
Total Funding (includes TL Special Needs and TL ERSSA)			j = c*g \$36,997		k = e*h \$76,987	l = k-j \$39,990
						<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u> m \$36,997

Portion of variance due to per capita change	o = i*c	\$2,817
Portion of variance due to register change	p = f*h	\$37,172

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q251

PS 251 QUEENS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	437	437	418	418	-19
Sp Ed register	0.5	50	25	40	20	-5
Academic pct		12.99%		18.56%		
Academic need	2.0	57	114	78	155	41
LEP register	0.5	3	2	6	3	1
Low Income	1.0	171	171	177	177	6
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>749</b>		<b>779</b>	<b>30</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$267,701	\$300,856	\$33,155	\$257,560	\$290,715

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$21,511
Portion of variance due to register change	<sup>p</sup> = f*h	\$11,646

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 29Q259

PATHWAYS COLLEGE PREPARATORY SCHOOL: A COLLEGE Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	146	146	301	301	155		
Sp Ed register	0.5	0	0	25	13	12		
Academic pct		20.56%		8.45%				
Academic need	2.0	30	60	25	51	-9		
LEP register	0.5	1	0	1	0	0		
Low Income	1.0	63	63	129	129	66		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>269</b>		<b>494</b>	<b>225</b>		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		<b>\$54,682</b>		<b>\$108,042</b>		<b>\$53,360</b>	m \$54,682	n =l+m <b>\$108,042</b>
		Portion of variance due to per capita change		o = i*c		\$4,164		
		Portion of variance due to register change		p = f*h		\$49,195		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 29Q265

EXCELSIOR PREPARATORY HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited	
Total register	1.0	197	197	281	281	84
Sp Ed register	0.5	10	5	25	13	7
Academic pct		0.00%		18.56%		
Academic need	2.0	0	0	52	104	104
LEP register	0.5	5	2	9	4	2
Low Income	1.0	140	140	196	196	56
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>344</b>		<b>598</b>	<b>254</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$69,929	\$130,885	\$60,956	\$61,467	\$122,423

Portion of variance due to per capita change	o = i*c	\$5,325
Portion of variance due to register change	p = f*h	\$55,631

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q268

P.S. 268

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	446	446	479	479	33
Sp Ed register	0.5	36	18	29	15	-4
Academic pct		7.11%		12.06%		
Academic need	2.0	32	64	58	116	52
LEP register	0.5	26	13	22	11	-2
Low Income	1.0	280	280	302	302	22
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>821</b>		<b>928</b>	<b>107</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$293,433	\$358,350	\$64,917	\$295,812	\$360,729

Portion of variance due to per capita change	o = i*c	\$23,579
Portion of variance due to register change	p = f*h	\$41,339

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q270

P.S. 270

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0	556	556	630	630	74
Sp Ed register	0.5	30	15	35	18	3
Academic pct		3.44%		2.50%		
Academic need	2.0	19	38	16	32	-7
LEP register	0.5	2	1	2	1	0
Low Income	1.0	154	154	219	219	65
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>764</b>	<b>899</b>	<b>135</b>	

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
		m	n = l+m			
		\$273,061	\$347,129	\$74,068	\$285,133	\$359,201

Portion of variance due to per capita change	o = i*c	\$21,942
Portion of variance due to register change	p = f*h	\$52,128

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q272

GEORGE WASHINGTON CARVER HIGH SCHOOL

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	300	300	361	361	61
Sp Ed register	0.5	17	8	18	9	1
Academic pct		20.56%		3.33%		
Academic need	2.0	62	124	12	24	-100
LEP register	0.5	17	8	16	8	0
Low Income	1.0	152	152	187	187	35
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>592</b>		<b>589</b>	<b>-3</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$120,342	\$128,865	\$8,523	\$86,390	\$94,913

Portion of variance due to per capita change	= i*c	\$9,164
Portion of variance due to register change	= f*h	(\$643)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q283

PREPARATORY ACADEMY FOR WRITERS: A COLLEGE BOAR Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
a	Weights					
Total register	1.0			100	100	100
Sp Ed register	0.5	0	0	3	2	2
Academic pct		20.56%		2.63%		
Academic need	2.0			3	5	5
LEP register	0.5			2	1	1
Low Income	1.0	90	90	42	42	-48
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>90</b>		<b>150</b>	<b>60</b>

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
		m	n = l+m			
		\$18,295	\$32,762	\$14,467	\$36,590	\$51,057

Portion of variance due to per capita change	o = i*c	\$1,393
Portion of variance due to register change	p = f*h	\$13,073

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q492

MATH/SCIENCE RESEARCH TECH CTR

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	526	526	517	517	-9
Sp Ed register	0.5	32	16	40	20	4
Academic pct		15.00%		18.03%		
Academic need	2.0	79	158	93	186	28
LEP register	0.5	15	8	15	8	0
Low Income	1.0	143	143	160	160	17
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>851</b>		<b>891</b>	<b>40</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$172,991	\$194,909	\$21,918	\$297,127	\$319,045

Portion of variance due to per capita change	o = i*c	\$13,173
Portion of variance due to register change	p = f*h	\$8,742

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q494

MAGNET SCHOOL - LAW/GOVERNMENT

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	486	486	499	499	13
Sp Ed register	0.5	24	12	55	28	16
Academic pct		24.69%		24.49%		
Academic need	2.0	120	240	122	244	4
LEP register	0.5	8	4	5	2	-2
Low Income	1.0	109	109	157	157	48
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>851</b>		<b>930</b>	<b>79</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$172,991	\$203,537	\$30,546	\$202,271	<b>\$232,817</b>

Portion of variance due to per capita change	o = i*c	\$13,173
Portion of variance due to register change	p = f*h	\$17,370

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q496

BUSINESS/COMPUTER APPLICATIONS

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	533	533	510	510	-23		
Sp Ed register	0.5	39	20	84	42	22		
Academic pct		23.81%		34.26%				
Academic need	2.0	127	254	175	349	95		
LEP register	0.5	14	7	14	7	0		
Low Income	1.0	132	132	125	125	-7		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>946</b>		<b>1,033</b>	<b>87</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$192,303		\$226,078		\$33,775	m \$198,942	n =l+m <b>\$232,717</b>
		Portion of variance due to per capita change		o = i*c		\$14,644		
		Portion of variance due to register change		p = f*h		\$19,128		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 03 29Q498

HUMANITIES & ARTS MAGNET HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	503	503	510	510	7
Sp Ed register	0.5	18	9	47	24	15
Academic pct		33.82%		17.20%		
Academic need	2.0	170	340	88	175	-165
LEP register	0.5	19	10	14	7	-3
Low Income	1.0	177	177	258	258	81
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,039</b>		<b>974</b>	<b>-65</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$211,208	\$213,070	\$1,862	\$253,587	\$255,449

Portion of variance due to per capita change	$= i*c$	\$16,084
Portion of variance due to register change	$= f*h$	(\$14,224)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding