

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R001

PS 001 TOTTEVILLE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	503	503	518	518	15
Sp Ed register	0.5	53	26	43	22	-4
Academic pct		1.47%		0.60%		
Academic need	2.0	7	14	3	6	-8
LEP register	0.5	18	9	17	8	-1
Low Income	1.0	74	74	84	84	10
Multiple SETSS	6.0	1	6	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>632</b>		<b>656</b>	<b>24</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$225,883	\$253,393	\$27,510	\$211,137	\$238,647

Portion of variance due to per capita change	o = i*c	\$18,151
Portion of variance due to register change	p = f*h	\$9,360

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R002

I S 002 GEORGE L EGBERT

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c	d	e	f
	Weights	Student Counts	Weighted Register = a*b	Student Counts	Weighted Register = a*d	FY07 Audited- FY06 Audited = e-c Weighted Register
Total register	1.0	966	966	971	971	5
Sp Ed register	0.5	163	82	133	67	-16
Academic pct		21.76%		15.87%		
Academic need	2.0	210	420	154	308	-112
LEP register	0.5	59	30	51	26	-4
Low Income	1.0	425	425	462	462	37
Multiple SETSS	6.0	0	0	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,923</b>		<b>1,845</b>	<b>-78</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i
				= h-g
		\$357.41	\$386.13	\$28.72
		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j	k	l	FY07 Base Allocations (1)	FY08 Allocations
	= c*g	= e*h	= k-j	Base Allocations	FY07 Base + Variance
	m	n			= l+m
	\$687,299	\$712,468	\$25,169	\$668,744	\$693,913

Portion of variance due to per capita change	= i*c	\$55,229
Portion of variance due to register change	= f*h	(\$30,056)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R003

PS 003 THE MARGARET GIOIOSA SCHOOL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	701	701	719	719	18
Sp Ed register	0.5	62	31	46	23	-8
Academic pct		4.21%		3.40%		
Academic need	2.0	30	60	24	49	-11
LEP register	0.5	20	10	20	10	0
Low Income	1.0	99	99	91	91	-8
Multiple SETSS	6.0	2	12	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>913</b>		<b>904</b>	<b>-9</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$326,316	\$349,044	\$22,728	\$307,621	\$330,349

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$26,221
Portion of variance due to register change	<sup>p</sup> = f*h	(\$3,491)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R004

PS 004 MAURICE WOLLIN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	738	738	744	744	6
Sp Ed register	0.5	133	66	80	40	-26
Academic pct		7.21%		8.33%		
Academic need	2.0	53	106	62	124	18
LEP register	0.5	17	8	20	10	2
Low Income	1.0	164	164	195	195	31
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,082</b>		<b>1,119</b>	<b>37</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$386,718	\$432,077	\$45,359	\$370,059	\$415,418

Portion of variance due to per capita change	o = i*c	\$31,075
Portion of variance due to register change	p = f*h	\$14,287

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R005

PS 005 HUGUENOT

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	226	226	220	220	-6
Sp Ed register	0.5	13	6	9	5	-2
Academic pct		1.75%		2.74%		
Academic need	2.0	4	8	6	12	4
LEP register	0.5	7	4	9	4	0
Low Income	1.0	25	25	32	32	7
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>269</b>		<b>273</b>	<b>4</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$96,143	\$105,436	\$9,293	\$96,725	<b>\$106,018</b>

Portion of variance due to per capita change	o = i*c	\$7,726
Portion of variance due to register change	p = f*h	\$1,568

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R006

PS 6 CPL ALLAN F KIVLEHAN SCHL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	844	844	877	877	33
Sp Ed register	0.5	113	56	71	36	-20
Academic pct		10.00%		9.36%		
Academic need	2.0	84	168	82	164	-4
LEP register	0.5	10	5	24	12	7
Low Income	1.0	72	72	137	137	65
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,145</b>		<b>1,226</b>	<b>81</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$409,235	\$473,300	\$64,065	\$337,098	\$401,163

Portion of variance due to per capita change	o = i*c	\$32,884
Portion of variance due to register change	p = f*h	\$31,184

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R007

IS 007 ELIAS BERNSTEIN

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	1,272	1,272	1,237	1,237	-35
Sp Ed register	0.5	136	68	120	60	-8
Academic pct		7.91%		6.12%		
Academic need	2.0	101	202	76	152	-50
LEP register	0.5	15	8	7	4	-4
Low Income	1.0	170	170	208	208	38
Multiple SETSS	6.0	2	12	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,732</b>		<b>1,672</b>	<b>-60</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$619,034	\$645,613	\$26,579	\$603,246	\$629,825

Portion of variance due to per capita change	o = i*c	\$49,743
Portion of variance due to register change	p = f*h	(\$23,160)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R008

PS 8 SHIRLEE SOLOMON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	448	448	440	440	-8
Sp Ed register	0.5	65	32	66	33	1
Academic pct		14.08%		11.70%		
Academic need	2.0	63	126	51	103	-23
LEP register	0.5	17	8	17	8	0
Low Income	1.0	99	99	107	107	8
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>713</b>		<b>691</b>	<b>-22</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$254,834	\$266,977	\$12,143	\$252,663	\$264,806

Portion of variance due to per capita change	= i*c	\$20,477
Portion of variance due to register change	= f*h	(\$8,333)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R011

PS 011 THOMAS DONGAN

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							FY07 Audited- FY06 Audited
Total register	1.0	257	257	270	270			13
Sp Ed register	0.5	39	20	53	27			6
Academic pct		18.24%		27.59%				
Academic need	2.0	47	94	74	149			55
LEP register	0.5	24	12	32	16			4
Low Income	1.0	145	145	152	152			7
Multiple SETSS	6.0	0	0	0	0			0
<b>Total Special Needs Weighted Register</b>			<b>528</b>		<b>613</b>			<b>85</b>
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13		\$28.72	
	High School:		\$203.28		\$218.76		\$15.48	
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j		<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u> m <b>FY08 Allocations</b> <u>FY07 Base + Variance</u> n =l+m
		<b>\$188,712</b>		<b>\$236,874</b>		<b>\$48,162</b>		<b>\$173,316</b> <b>\$221,478</b>

Portion of variance due to per capita change	= i*c	\$15,164
Portion of variance due to register change	= f*h	\$32,999

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R013

PS 013 M L LINDENMEYER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	743	743	720	720	-23
Sp Ed register	0.5	50	25	39	20	-5
Academic pct		6.06%		8.33%		
Academic need	2.0	45	90	60	120	30
LEP register	0.5	61	30	69	34	4
Low Income	1.0	515	515	499	499	-16
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,403</b>		<b>1,393</b>	<b>-10</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$501,446	\$537,876	\$36,430	\$450,571	\$487,001

Portion of variance due to per capita change	o = i*c	\$40,294
Portion of variance due to register change	p = f*h	(\$3,861)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R014

PS 014 CORNELIUS VANDERBILT

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	539	539	569	569	30		
Sp Ed register	0.5	58	29	51	26	-3		
Academic pct		16.89%		21.83%				
Academic need	2.0	91	182	124	248	66		
LEP register	0.5	39	20	52	26	6		
Low Income	1.0	430	430	478	478	48		
Multiple SETSS	6.0	0	0	2	12	0		
<b>Total Special Needs Weighted Register</b>			<b>1,200</b>		<b>1,359</b>	<b>159</b>		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$428,892		\$524,725		\$95,833	m \$364,342	n =l+m \$460,175
		Portion of variance due to per capita change		o = i*c		\$34,464		
		Portion of variance due to register change		p = f*h		\$61,372		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R016

PS 016 JOHN J DRISCOLL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	951	951	982	982	31
Sp Ed register	0.5	100	50	124	62	12
Academic pct		24.78%		24.14%		
Academic need	2.0	236	472	237	474	2
LEP register	0.5	210	105	263	132	27
Low Income	1.0	746	746	674	674	-72
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,324</b>		<b>2,324</b>	<b>0</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$830,621	\$897,192	\$66,571	\$773,937	\$840,508

Portion of variance due to per capita change	o = i*c	\$66,745
Portion of variance due to register change	p = f*h	(\$170)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R018

PS 018 JOHN G WHITTIER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	481	481	497	497	16
Sp Ed register	0.5	170	85	112	56	-29
Academic pct		29.88%		38.55%		
Academic need	2.0	144	288	192	383	95
LEP register	0.5	60	30	58	29	-1
Low Income	1.0	405	405	418	418	13
Multiple SETSS	6.0	2	12	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,301</b>		<b>1,383</b>	<b>82</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$464,990	\$534,100	\$69,110	\$458,145	\$527,255

Portion of variance due to per capita change	o = i*c	\$37,365
Portion of variance due to register change	p = f*h	\$31,748

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R019

PS 019 THE CURTIS SCHOOL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	589	589	600	600	11
Sp Ed register	0.5	88	44	71	36	-8
Academic pct		4.35%		11.11%		
Academic need	2.0	26	52	67	133	81
LEP register	0.5	102	51	121	60	9
Low Income	1.0	420	420	430	430	10
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,156</b>		<b>1,259</b>	<b>103</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$413,166	\$486,266	\$73,100	\$312,307	\$385,407

Portion of variance due to per capita change	o = i*c	\$33,200
Portion of variance due to register change	p = f*h	\$39,903

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R020

PS 020 PORT RICHMOND

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	399	399	371	371	-28
Sp Ed register	0.5	38	19	26	13	-6
Academic pct		22.71%		17.21%		
Academic need	2.0	91	182	64	128	-54
LEP register	0.5	152	76	155	78	2
Low Income	1.0	365	365	338	338	-27
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,041</b>		<b>927</b>	<b>-114</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$372,064	\$358,026	(\$14,038)	\$285,495	\$271,457

Portion of variance due to per capita change	o = i*c	\$29,898
Portion of variance due to register change	p = f*h	(\$43,934)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R021

PS 21 MARGARET EMERY-ELM PARK

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	432	432	467	467	35
Sp Ed register	0.5	44	22	35	18	-4
Academic pct		10.55%		15.63%		
Academic need	2.0	46	92	73	146	54
LEP register	0.5	85	42	131	66	24
Low Income	1.0	349	349	366	366	17
Multiple SETSS	6.0	3	18	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>955</b>		<b>1,080</b>	<b>125</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$341,326	\$416,995	\$75,669	\$312,547	\$388,216

Portion of variance due to per capita change	o = i*c	\$27,428
Portion of variance due to register change	p = f*h	\$48,243

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R022

PS 022 GRANITEVILLE

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
<b>Weighted Register Calculation</b>								
	a							
	<u>Weights</u>							
Total register	1.0	1,182	1,182	1,161	1,161	-21		
Sp Ed register	0.5	117	58	63	32	-26		
Academic pct		9.31%		10.24%				
Academic need	2.0	110	220	119	238	18		
LEP register	0.5	132	66	124	62	-4		
Low Income	1.0	674	674	697	697	23		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>2,200</b>		<b>2,189</b>	<b>-11</b>		
			g		h	i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)			j = c*g		k = e*h	l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
			\$786,302		\$845,365	\$59,063	m	n = l+m
							\$579,811	<b>\$638,874</b>
					o = i*c	\$63,184		
					p = f*h	(\$4,116)		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R023

PS 023 RICHMONDTOWN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	524	524	515	515	-9
Sp Ed register	0.5	65	32	51	26	-6
Academic pct		8.71%		8.05%		
Academic need	2.0	46	92	41	83	-9
LEP register	0.5	17	8	22	11	3
Low Income	1.0	96	96	101	101	5
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>758</b>		<b>741</b>	<b>-17</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$270,917	\$286,268	\$15,351	\$259,727	\$275,078

Portion of variance due to per capita change	$= i*c$	\$21,770
Portion of variance due to register change	$= f*h$	(\$6,417)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R024

I S 024 MYRA S BARNES

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,608	1,608	1,599	1,599	-9
Sp Ed register	0.5	248	124	148	74	-50
Academic pct		11.79%		8.11%		
Academic need	2.0	190	380	130	259	-121
LEP register	0.5	26	13	18	9	-4
Low Income	1.0	311	311	307	307	-4
Multiple SETSS	6.0	2	12	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>2,448</b>		<b>2,254</b>	<b>-194</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$874,940	\$870,448	(\$4,492)	\$798,620	\$794,128

Portion of variance due to per capita change	$= i*c$	\$70,307
Portion of variance due to register change	$= f*h$	(\$74,793)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R026

PS 026 THE CARTERET SCHOOL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	182	182	198	198	16
Sp Ed register	0.5	30	15	43	22	7
Academic pct		21.90%		27.87%		
Academic need	2.0	40	80	55	110	30
LEP register	0.5	16	8	22	11	3
Low Income	1.0	76	76	115	115	39
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>361</b>		<b>456</b>	<b>95</b>

  

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

  

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$129,025	\$176,020	\$46,995	\$176,584	\$223,579

Portion of variance due to per capita change	o = i*c	\$10,368
Portion of variance due to register change	p = f*h	\$36,628

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R027

IS 027 ANNING S PRALL

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	998	998	939	939	-59
Sp Ed register	0.5	241	120	167	84	-36
Academic pct		26.22%		22.17%		
Academic need	2.0	262	524	208	416	-108
LEP register	0.5	76	38	83	42	4
Low Income	1.0	482	482	454	454	-28
Multiple SETSS	6.0	1	6	3	18	0
<b>Total Special Needs Weighted Register</b>			<b>2,168</b>		<b>1,952</b>	<b>-216</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$774,865	\$753,869	(\$20,996)	\$819,200	<b>\$798,204</b>

Portion of variance due to per capita change	o = i*c	\$62,265
Portion of variance due to register change	p = f*h	(\$83,257)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R029

PS 029 BARDWELL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	508	508	499	499	-9
Sp Ed register	0.5	36	18	15	8	-10
Academic pct		6.99%		5.42%		
Academic need	2.0	35	70	27	54	-16
LEP register	0.5	25	12	26	13	1
Low Income	1.0	201	201	183	183	-18
Multiple SETSS	6.0	1	6	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>815</b>		<b>757</b>	<b>-58</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$291,290	\$292,145	\$855	\$250,267	\$251,122

Portion of variance due to per capita change	o = i*c	\$23,407
Portion of variance due to register change	p = f*h	(\$22,550)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R030

PS 030 WESTERLEIGH

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	799	799	820	820	21
Sp Ed register	0.5	112	56	107	54	-2
Academic pct		7.14%		3.83%		
Academic need	2.0	57	114	31	63	-51
LEP register	0.5	24	12	25	12	0
Low Income	1.0	175	175	196	196	21
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,156</b>		<b>1,145</b>	<b>-11</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$413,166	\$442,054	\$28,888	\$364,007	\$392,895

Portion of variance due to per capita change	o = i*c	\$33,200
Portion of variance due to register change	p = f*h	(\$4,309)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R031

PS 031 WILLIAM T DAVIS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	374	374	483	483	109
Sp Ed register	0.5	67	34	55	28	-6
Academic pct		19.02%		18.40%		
Academic need	2.0	71	142	89	178	36
LEP register	0.5	34	17	28	14	-3
Low Income	1.0	352	352	401	401	49
Multiple SETSS	6.0	2	12	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>931</b>		<b>1,115</b>	<b>184</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$332,749	\$430,625	\$97,876	\$328,087	\$425,963

Portion of variance due to per capita change	o = i*c	\$26,738
Portion of variance due to register change	p = f*h	\$71,141

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 31R032

PS 032 THE GIFFORD SCHOOL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	921	921	897	897	-24
Sp Ed register	0.5	98	49	64	32	-17
Academic pct		4.12%		4.59%		
Academic need	2.0	38	76	41	82	6
LEP register	0.5	23	12	32	16	4
Low Income	1.0	154	154	159	159	5
Multiple SETSS	6.0	0	0	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,212</b>		<b>1,192</b>	<b>-20</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$433,181	\$460,396	\$27,215	\$407,873	\$435,088

Portion of variance due to per capita change	o = i*c	\$34,809
Portion of variance due to register change	p = f*h	(\$7,591)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R034

I S 034 TOTTEVILLE

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	1,149	1,149	1,170	1,170	21
Sp Ed register	0.5	161	80	108	54	-26
Academic pct		9.95%		4.22%		
Academic need	2.0	114	228	49	99	-129
LEP register	0.5	10	5	12	6	1
Low Income	1.0	131	131	213	213	82
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,593</b>		<b>1,542</b>	<b>-51</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$569,354	\$595,293	\$25,939	\$613,787	\$639,726

Portion of variance due to per capita change	o = i*c	\$45,751
Portion of variance due to register change	p = f*h	(\$19,808)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R035

PS 035 CLOVE VALLEY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c Weighted Register = a*b	d Student Counts	e Weighted Register = a*d	f Weighted Register FY07 Audited- FY06 Audited = e-c
Total register	1.0	326	326	338	338	12
Sp Ed register	0.5	17	8	13	7	-2
Academic pct		1.70%		0.00%		
Academic need	2.0	6	12	0	0	-12
LEP register	0.5	16	8	19	10	2
Low Income	1.0	112	112	110	110	-2
Multiple SETSS	6.0	2	12	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>478</b>		<b>464</b>	<b>-14</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$170,842	\$179,163	\$8,321	\$178,747	\$187,068

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$13,728
Portion of variance due to register change	<sup>p</sup> = f*h	(\$5,406)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R036

PS 036 J C DRUMGOOLE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	917	917	882	882	-35
Sp Ed register	0.5	116	58	66	33	-25
Academic pct		6.55%		8.31%		
Academic need	2.0	60	120	73	147	27
LEP register	0.5	14	7	17	8	1
Low Income	1.0	117	117	135	135	18
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,225</b>		<b>1,211</b>	<b>-14</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$437,827	\$467,617	\$29,790	\$406,228	<b>\$436,018</b>

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$35,182
Portion of variance due to register change	<sup>p</sup> = f*h	(\$5,390)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R038

PS 038 GEORGE CROMWELL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	374	374	377	377	3
Sp Ed register	0.5	83	42	31	16	-26
Academic pct		3.13%		10.40%		
Academic need	2.0	12	24	39	78	54
LEP register	0.5	44	22	52	26	4
Low Income	1.0	228	228	232	232	4
Multiple SETSS	6.0	2	12	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>702</b>		<b>729</b>	<b>27</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$250,902	\$281,456	\$30,554	\$223,030	<b>\$253,584</b>

Portion of variance due to per capita change	o = i*c	\$20,161
Portion of variance due to register change	p = f*h	\$10,395

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R039

PS 39 FRANCIS J MURPHY JR.

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	444	444	447	447	3
Sp Ed register	0.5	24	12	13	7	-6
Academic pct		6.36%		5.34%		
Academic need	2.0	28	56	24	48	-8
LEP register	0.5	41	20	42	21	1
Low Income	1.0	228	228	262	262	34
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>760</b>		<b>784</b>	<b>24</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$271,631	\$302,833	\$31,202	\$268,372	\$299,574

Portion of variance due to per capita change	o = i*c	\$21,827
Portion of variance due to register change	p = f*h	\$9,375

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R041

PS 041 NEW DORP

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	596	596	601	601	5
Sp Ed register	0.5	48	24	40	20	-4
Academic pct		7.17%		7.69%		
Academic need	2.0	43	86	46	92	6
LEP register	0.5	55	28	68	34	6
Low Income	1.0	243	243	275	275	32
Multiple SETSS	6.0	2	12	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>989</b>		<b>1,034</b>	<b>45</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$353,478	\$399,435	\$45,957	\$347,480	\$393,437

Portion of variance due to per capita change	o = i*c	\$28,404
Portion of variance due to register change	p = f*h	\$17,553

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R042

PS 042 ELTINGVILLE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	912	912	875	875	-37
Sp Ed register	0.5	110	55	86	43	-12
Academic pct		6.50%		5.11%		
Academic need	2.0	59	118	45	89	-29
LEP register	0.5	28	14	21	10	-4
Low Income	1.0	159	159	177	177	18
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,258</b>		<b>1,195</b>	<b>-63</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$449,622	\$461,392	\$11,770	\$410,636	\$422,406

Portion of variance due to per capita change	$= i*c$	\$36,130
Portion of variance due to register change	$= f*h$	(\$24,357)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R044

PS 044 THOMAS C BROWN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u>  <u>Weighted Register</u>
Total register	1.0	782	782	788	788	6
Sp Ed register	0.5	146	73	142	71	-2
Academic pct		28.00%		28.13%		
Academic need	2.0	219	438	222	443	5
LEP register	0.5	57	28	63	32	4
Low Income	1.0	644	644	593	593	-51
Multiple SETSS	6.0	1	6	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,971</b>		<b>1,927</b>	<b>-44</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$704,455	\$743,976	\$39,521	\$620,496	\$660,017

Portion of variance due to per capita change	$= i*c$	\$56,607
Portion of variance due to register change	$= f*h$	(\$17,082)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R045

PS 045 JOHN TYLER

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	966	966	951	951	-15
Sp Ed register	0.5	79	40	39	20	-20
Academic pct		6.42%		4.90%		
Academic need	2.0	62	124	47	93	-31
LEP register	0.5	59	30	51	26	-4
Low Income	1.0	449	449	454	454	5
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,609</b>		<b>1,543</b>	<b>-66</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$575,073	\$595,888	\$20,815	\$487,447	\$508,262

Portion of variance due to per capita change	o = i*c	\$46,210
Portion of variance due to register change	p = f*h	(\$25,392)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R046

PS 046 ALBERT V. MANISCALCO

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	279	279	279	279	0
Sp Ed register	0.5	36	18	30	15	-3
Academic pct		5.63%		6.80%		
Academic need	2.0	16	32	19	38	6
LEP register	0.5	30	15	33	16	1
Low Income	1.0	148	148	148	148	0
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>492</b>		<b>496</b>	<b>4</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$175,845	\$191,682	\$15,837	\$154,996	\$170,833

Portion of variance due to per capita change	o = i*c	\$14,130
Portion of variance due to register change	p = f*h	\$1,707

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R047

CSI HIGH SCHOOL FOR INTERNATIONAL STUDIES

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	114	114	200	200	86		
Sp Ed register	0.5	0	0	10	5	5		
Academic pct		20.56%		18.56%				
Academic need	2.0	23	46	37	74	28		
LEP register	0.5			0	0	0		
Low Income	1.0	25	25	39	39	14		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>185</b>		<b>318</b>	<b>133</b>		
		g		h		i = h-g		
Per Capita Rates	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$37,607		\$69,619		\$32,012	m \$37,607	n \$69,619
		Portion of variance due to per capita change		o = i*c		\$2,864		
		Portion of variance due to register change		p = f*h		\$29,148		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R048

PS 048 WILLIAM C WILCOX

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	353	353	345	345	-8
Sp Ed register	0.5	23	12	32	16	4
Academic pct		0.60%		1.11%		
Academic need	2.0	2	4	4	8	4
LEP register	0.5	26	13	24	12	-1
Low Income	1.0	135	135	113	113	-22
Multiple SETSS	6.0	2	12	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>529</b>		<b>500</b>	<b>-29</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$189,070	\$192,933	\$3,863	\$161,455	\$165,318

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$15,193
Portion of variance due to register change	<sup>p</sup> = f*h	(\$11,329)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R049

I S 049 BERTHA A DREYFUS

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,079	1,079	1,051	1,051	-28
Sp Ed register	0.5	267	134	186	93	-41
Academic pct		35.50%		25.10%		
Academic need	2.0	383	766	264	528	-238
LEP register	0.5	81	40	88	44	4
Low Income	1.0	746	746	699	699	-47
Multiple SETSS	6.0	2	12	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>2,777</b>		<b>2,427</b>	<b>-350</b>

Per Capita Rates		g	h	i = h-g
Elementary/Middel School:		\$357.41	\$386.13	\$28.72
High School:		\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$992,528	\$937,002	(\$55,526)	\$893,983	<b>\$838,457</b>

Portion of variance due to per capita change	$= i*c$	\$79,755
Portion of variance due to register change	$= f*h$	(\$135,277)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R050

PS 050 FRANK HANKINSON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	564	564	544	544	-20
Sp Ed register	0.5	87	44	75	38	-6
Academic pct		15.13%		19.70%		
Academic need	2.0	85	170	107	214	44
LEP register	0.5	43	22	39	20	-2
Low Income	1.0	127	127	139	139	12
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>927</b>		<b>954</b>	<b>27</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$331,319	\$368,513	\$37,194	\$354,129	\$391,323

Portion of variance due to per capita change	o = i*c	\$26,623
Portion of variance due to register change	p = f*h	\$10,572

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R051

I S 051 EDWIN MARKHAM

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,274	1,274	1,207	1,207	-67
Sp Ed register	0.5	211	106	174	87	-19
Academic pct		28.17%		19.12%		
Academic need	2.0	359	718	231	461	-257
LEP register	0.5	78	39	87	44	5
Low Income	1.0	659	659	624	624	-35
Multiple SETSS	6.0	4	24	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,820</b>		<b>2,423</b>	<b>-397</b>

**Per Capita Rates**

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$1,007,896	\$935,565	(\$72,331)

<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
m	n = l+m
\$893,575	<b>\$821,244</b>

Portion of variance due to per capita change	o = i*c	\$80,990
Portion of variance due to register change	p = f*h	(\$153,317)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R052

PS 052 JOHN C THOMPSON

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	599	599	605	605	6
Sp Ed register	0.5	109	54	79	40	-14
Academic pct		8.70%		13.92%		
Academic need	2.0	52	104	84	168	64
LEP register	0.5	45	22	61	30	8
Low Income	1.0	239	239	237	237	-2
Multiple SETSS	6.0	6	36	2	12	0
<b>Total Special Needs Weighted Register</b>			<b>1,054</b>		<b>1,092</b>	<b>38</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$376,710	\$421,837	\$45,127	\$466,236	\$511,363

Portion of variance due to per capita change	o = i*c	\$30,271
Portion of variance due to register change	p = f*h	\$14,858

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R053

PS 053 BAY TERRACE

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	670	670	649	649	-21
Sp Ed register	0.5	102	51	44	22	-29
Academic pct		1.95%		0.94%		
Academic need	2.0	13	26	6	12	-14
LEP register	0.5	9	4	12	6	2
Low Income	1.0	132	132	124	124	-8
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>883</b>		<b>813</b>	<b>-70</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$315,594	\$313,992	(\$1,602)	\$299,082	\$297,480

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$25,360
Portion of variance due to register change	<sup>p</sup> = f*h	(\$26,960)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R054

PS 054 CHARLES W LENG

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	771	771	760	760	-11
Sp Ed register	0.5	65	32	39	20	-12
Academic pct		2.57%		3.82%		
Academic need	2.0	20	40	29	58	18
LEP register	0.5	105	52	98	49	-3
Low Income	1.0	261	261	282	282	21
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,156</b>		<b>1,169</b>	<b>13</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$413,166	\$451,198	\$38,032	\$378,606	\$416,638

Portion of variance due to per capita change	o = i*c	\$33,200
Portion of variance due to register change	p = f*h	\$4,834

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R055

PS 055 HENRY M BOEHM

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	628	628	632	632	4
Sp Ed register	0.5	74	37	26	13	-24
Academic pct		6.25%		6.45%		
Academic need	2.0	39	78	41	82	4
LEP register	0.5	15	8	10	5	-3
Low Income	1.0	79	79	83	83	4
Multiple SETSS	6.0	1	6	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>836</b>		<b>815</b>	<b>-21</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$298,795	\$314,517	\$15,722	\$304,402	\$320,124

Portion of variance due to per capita change	<sup>o</sup> = i*c	\$24,010
Portion of variance due to register change	<sup>p</sup> = f*h	(\$8,286)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R056

PS 56 THE LOUIS DESARIO SCHOOL

Level EL

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance			
		b	c = a*b	d	e = a*d	f = e-c			
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register			
a	Weights							FY07 Audited- FY06 Audited	
Total register	1.0	711	711	693	693			-18	
Sp Ed register	0.5	66	33	61	31			-3	
Academic pct		5.36%		2.67%					
Academic need	2.0	38	76	18	37			-39	
LEP register	0.5	10	5	11	6			1	
Low Income	1.0	137	137	152	152			15	
Multiple SETSS	6.0	0	0	0	0			0	
<b>Total Special Needs Weighted Register</b>			<b>962</b>		<b>918</b>			<b>-44</b>	
<b>Per Capita Rates</b>									
Elementary/Middel School:		g \$357.41		h \$386.13		i = h-g \$28.72			
High School:		\$203.28		\$218.76		\$15.48			
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g \$343,828		k = e*h \$354,450		l = k-j \$10,622		<b>FY07 Base Allocations (1) Base Allocations</b> m \$342,233	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u> n = l+m <b>\$352,855</b>
		Portion of variance due to per capita change = i*c		o \$27,629					
		Portion of variance due to register change = f*h		p (\$17,005)					

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R057

PS 057 HUBERT H HUMPHREY

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	633	633	598	598	-35
Sp Ed register	0.5	138	69	84	42	-27
Academic pct		23.45%		34.27%		
Academic need	2.0	148	296	205	410	114
LEP register	0.5	73	36	69	34	-2
Low Income	1.0	523	523	494	494	-29
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,557</b>		<b>1,578</b>	<b>21</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$556,487	\$609,449	\$52,962	\$559,175	\$612,137

Portion of variance due to per capita change	o = i*c	\$44,717
Portion of variance due to register change	p = f*h	\$8,248

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R058

S.S. COLUMBIA SCHOOL

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	731	731	731	731	0
Sp Ed register	0.5	115	58	40	20	-38
Academic pct		5.70%		5.86%		
Academic need	2.0	42	84	43	86	2
LEP register	0.5	62	31	88	44	13
Low Income	1.0	264	264	268	268	4
Multiple SETSS	6.0	5	30	4	24	0
<b>Total Special Needs Weighted Register</b>			<b>1,198</b>		<b>1,173</b>	<b>-25</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:		
		\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$428,177	\$452,789	\$24,612	\$361,832	\$386,444

Portion of variance due to per capita change	o = i*c	\$34,407
Portion of variance due to register change	p = f*h	(\$9,792)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R060

PS 060 ALICE AUSTEN

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	905	905	903	903	-2
Sp Ed register	0.5	147	74	109	55	-20
Academic pct		10.06%		14.76%		
Academic need	2.0	91	182	133	267	85
LEP register	0.5	65	32	70	35	3
Low Income	1.0	425	425	505	505	80
Multiple SETSS	6.0	1	6	1	6	0
<b>Total Special Needs Weighted Register</b>			<b>1,624</b>		<b>1,770</b>	<b>146</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$580,434	\$683,493	\$103,059	\$555,560	\$658,619

Portion of variance due to per capita change	o = i*c	\$46,641
Portion of variance due to register change	p = f*h	\$56,421

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R061

I S 061 WILLIAM A MORRIS

Level MS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
		b	c = a*b	d	e = a*d	f = e-c
<b>Weighted Register Calculation</b>		<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
a	<u>Weights</u>					
Total register	1.0	1,309	1,309	1,303	1,303	-6
Sp Ed register	0.5	221	110	211	106	-4
Academic pct		27.95%		20.80%		
Academic need	2.0	366	732	271	542	-190
LEP register	0.5	64	32	65	32	0
Low Income	1.0	684	684	717	717	33
Multiple SETSS	6.0	4	24	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,891</b>		<b>2,700</b>	<b>-191</b>

		g	h	i = h-g
<b>Per Capita Rates</b>	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g	k = e*h	l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		m	n = l+m			
		\$1,033,272	\$1,042,523	\$9,251	\$963,611	<b>\$972,862</b>

Portion of variance due to per capita change	= i*c	\$83,030
Portion of variance due to register change	= f*h	(\$73,774)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R069

PS 069 DANIEL D TOMPKINS

Level EL

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance	
	a Weights	b Student Counts	c = a*b Weighted Register	d Student Counts	e = a*d Weighted Register	f = e-c Weighted Register
Total register	1.0	763	763	783	783	20
Sp Ed register	0.5	70	35	86	43	8
Academic pct		5.99%		12.20%		
Academic need	2.0	46	92	95	191	99
LEP register	0.5	40	20	51	26	6
Low Income	1.0	237	237	267	267	30
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>1,147</b>		<b>1,309</b>	<b>162</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$409,950	\$505,627	\$95,677	\$436,637	\$532,314

Portion of variance due to per capita change	o = i*c	\$32,942
Portion of variance due to register change	p = f*h	\$62,738

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R072

IS 072 ROCCO LAURIE

Level MS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	FY07 Audited- FY06 Audited Weighted Register
Total register	1.0	1,849	1,849	1,774	1,774	-75
Sp Ed register	0.5	231	116	193	97	-20
Academic pct		16.64%		11.46%		
Academic need	2.0	308	616	203	407	-209
LEP register	0.5	67	34	73	36	2
Low Income	1.0	720	720	750	750	30
Multiple SETSS	6.0	1	6	7	42	0
<b>Total Special Needs Weighted Register</b>			<b>3,341</b>		<b>3,106</b>	<b>-235</b>

Per Capita Rates		g	h	i = h-g
		Elementary/Middel School:	\$357.41	\$386.13
High School:	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$1,194,107	\$1,199,214	\$5,107	\$1,079,820	\$1,084,927

Portion of variance due to per capita change	o = i*c	\$95,954
Portion of variance due to register change	p = f*h	(\$90,841)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R075

I S 075 FRANK D PAULO

Level MS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	1,476	1,476	1,404	1,404	-72
Sp Ed register	0.5	165	82	155	78	-4
Academic pct		9.27%		6.58%		
Academic need	2.0	137	274	92	185	-89
LEP register	0.5	20	10	10	5	-5
Low Income	1.0	246	246	260	260	14
Multiple SETSS	6.0	1	6	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>2,094</b>		<b>1,931</b>	<b>-163</b>

**Per Capita Rates**

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$748,416	\$745,706	(\$2,710)

<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
m	n = l+m
\$730,760	<b>\$728,050</b>

Portion of variance due to per capita change	o = i*c	\$60,140
Portion of variance due to register change	p = f*h	(\$62,847)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R080

PS 080 MICHAEL J. PETRIDES

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	1,246	1,246	1,252	6
Sp Ed register	0.5	15	8	81	41
Academic pct		6.17%		5.57%	
Academic need	2.0	77	154	70	139
LEP register	0.5	17	8	27	14
Low Income	1.0	292	292	313	21
Multiple SETSS	6.0	0	0	1	6
<b>Total Special Needs Weighted Register</b>		<b>1,708</b>		<b>1,764</b>	<b>56</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$347,202	\$385,975	\$38,773	\$333,744	\$372,517

Portion of variance due to per capita change	o = i*c	\$26,440
Portion of variance due to register change	p = f*h	\$12,329

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R440

NEW DORP HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	2,323	2,323	2,211	2,211	-112
Sp Ed register	0.5	211	106	334	167	61
Academic pct		27.13%		24.00%		
Academic need	2.0	630	1,260	531	1,061	-199
LEP register	0.5	143	72	134	67	-5
Low Income	1.0	847	847	777	777	-70
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>4,608</b>		<b>4,283</b>	<b>-325</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
	\$203.28	\$218.76	\$15.48	

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$936,714	\$937,020	\$306	\$900,174	\$900,480

Portion of variance due to per capita change	$= i*c$	\$71,332
Portion of variance due to register change	$= f*h$	(\$71,036)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R445

PORT RICHMOND HS

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Weighted Register</u>
Total register	1.0	2,454	2,454	2,330	2,330	-124
Sp Ed register	0.5	170	85	341	171	85
Academic pct		20.24%		20.23%		
Academic need	2.0	497	994	471	943	-51
LEP register	0.5	127	64	111	56	-8
Low Income	1.0	883	883	907	907	24
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>4,480</b>		<b>4,406</b>	<b>-74</b>

		g	h	i = h-g
<b>Per Capita Rates</b>	Elementary/Middel School:	\$357.41	\$386.13	\$28.72
	High School:	\$203.28	\$218.76	\$15.48

<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$910,695	\$963,819	\$53,124	\$922,692	<b>\$975,816</b>

Portion of variance due to per capita change	o = i*c	\$69,350
Portion of variance due to register change	p = f*h	(\$16,236)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R450

CURTIS HS

Level HS

Tuesday, May 01, 2007

**FY 07 Formula using Audited  
Oct 31, 2005 Registers**

**FY 08 Formula using Audited  
Oct 31, 2006 Registers**

**Variance**

**Weighted Register Calculation**

	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	2,654	2,654	2,652	2,652	-2
Sp Ed register	0.5	193	96	347	174	78
Academic pct		10.82%		10.40%		
Academic need	2.0	287	574	276	552	-22
LEP register	0.5	158	79	146	73	-6
Low Income	1.0	1,256	1,256	1,278	1,278	22
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>4,659</b>		<b>4,728</b>	<b>69</b>

**Per Capita Rates**

Elementary/Middel School:

High School:

	g	h	i = h-g
Elementary/Middel School:	\$357.41	\$386.13	\$28.72
High School:	\$203.28	\$218.76	\$15.48

**Total Funding**

(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j
	\$947,082	\$1,034,335	\$87,253

<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
m	n = l+m
\$1,090,865	\$1,178,118

Portion of variance due to per capita change	o = i*c	\$72,121
Portion of variance due to register change	p = f*h	\$15,121

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R455

TOTTENVILLE HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	<u>Weights</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>Student Counts</u>	<u>Weighted Register</u>	<u>FY07 Audited- FY06 Audited</u> <u>Weighted Register</u>
Total register	1.0	3,846	3,846	3,829	3,829	-17
Sp Ed register	0.5	183	92	338	169	77
Academic pct		8.22%		9.06%		
Academic need	2.0	316	632	347	694	62
LEP register	0.5	63	32	55	28	-4
Low Income	1.0	283	283	315	315	32
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>4,885</b>		<b>5,035</b>	<b>150</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$993,023	\$1,101,359	\$108,336	\$1,056,208	\$1,164,544

Portion of variance due to per capita change	o = i*c	\$75,620
Portion of variance due to register change	p = f*h	\$32,705

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R460

SUSAN E. WAGNER HS

Level HS

Tuesday, May 01, 2007

		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance		
		b	c = a*b	d	e = a*d	f = e-c		
Weighted Register Calculation		Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register		
a	Weights							
Total register	1.0	3,088	3,088	3,257	3,257	169		
Sp Ed register	0.5	259	130	460	230	100		
Academic pct		11.35%		9.90%				
Academic need	2.0	351	702	322	645	-57		
LEP register	0.5	109	54	98	49	-5		
Low Income	1.0	491	491	658	658	167		
Multiple SETSS	6.0	0	0	0	0	0		
<b>Total Special Needs Weighted Register</b>			<b>4,465</b>		<b>4,839</b>	<b>374</b>		
		g		h		i = h-g		
<b>Per Capita Rates</b>	Elementary/Middel School:		\$357.41		\$386.13	\$28.72		
	High School:		\$203.28		\$218.76	\$15.48		
<b>Total Funding</b> (includes TL Special Needs and TL ERSSA)		j = c*g		k = e*h		l = k-j	<b>FY07 Base Allocations (1)</b> <u>Base Allocations</u>	<b>FY08 Allocations</b> <u>FY07 Base + Variance</u>
		\$907,646		\$1,058,556		\$150,910	m \$814,550	n =l+m <b>\$965,460</b>
		Portion of variance due to per capita change		o = i*c		\$69,118		
		Portion of variance due to register change		p = f*h		\$81,781		

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R600

RALPH MCKEE VHS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a Weights	b Student Counts c = a*b Weighted Register	d Student Counts e = a*d Weighted Register	f = e-c Weighted Register	FY07 Audited- FY06 Audited
Total register	1.0	748 748	767 767	19	
Sp Ed register	0.5	100 50	191 96	46	
Academic pct		17.71%	13.79%		
Academic need	2.0	132 264	106 212	-52	
LEP register	0.5	19 10	16 8	-2	
Low Income	1.0	306 306	314 314	8	
Multiple SETSS	6.0	0 0	0 0	0	
<b>Total Special Needs Weighted Register</b>		<b>1,378</b>	<b>1,396</b>	<b>18</b>	

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	m	n = l+m			
	\$280,120	\$305,410	\$25,290	\$376,855	\$402,145

Portion of variance due to per capita change	o = i*c	\$21,331
Portion of variance due to register change	p = f*h	\$3,955

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 07 31R605

STATEN ISLAND TECHNICAL HS

Level HS

Tuesday, May 01, 2007

Weighted Register Calculation	FY 07 Formula using Audited Oct 31, 2005 Registers			FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
	a	b	c = a*b	d	e = a*d	f = e-c
	Weights	Student Counts	Weighted Register	Student Counts	Weighted Register	Weighted Register
Total register	1.0	788	788	900	900	112
Sp Ed register	0.5	0	0	1	1	0
Academic pct		0.00%		1.57%		
Academic need	2.0	0	0	14	28	28
LEP register	0.5			0	0	0
Low Income	1.0	31	31	64	64	33
Multiple SETSS	6.0	0	0	0	0	0
<b>Total Special Needs Weighted Register</b>			<b>819</b>		<b>993</b>	<b>174</b>

Per Capita Rates	Elementary/Middel School: High School:	g	h	i = h-g
		\$357.41	\$386.13	\$28.72
\$203.28	\$218.76	\$15.48		

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) <u>Base Allocations</u>	FY08 Allocations <u>FY07 Base + Variance</u>
	m	n = l+m			
	\$166,486	\$217,183	\$50,697	\$325,074	\$375,771

Portion of variance due to per capita change	o = i*c	\$12,678
Portion of variance due to register change	p = f*h	\$38,016

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding