Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K045 PS 045 HORACE E GREENE Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	759	759	748	748	-11
Sp Ed register	0.5	91	46	94	47	1
Academic pct		22.72%		24.90%		
Academic need	2.0	172	344	186	373	29
LEP register	0.5	65	32	71	36	4
Low Income	1.0	698	698	691	691	-7
Multiple SETSS	6.0	0	0	3	18	0
Total Special Needs Weighted Register			**1,879**		**1,912**	**33**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$671,574	$738,277	$66,703	$727,605	**$794,308**

Portion of variance due to per capita change	o = i*c	$53,965
Portion of variance due to register change	p = f*h	$12,742

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K075 PS 075 MAYDA CORTIELLA Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	605	605	601	601	-4
Sp Ed register	0.5	63	32	43	22	-10
Academic pct		22.62%		22.11%		
Academic need	2.0	137	274	133	266	-8
LEP register	0.5	81	40	95	48	8
Low Income	1.0	474	474	481	481	7
Multiple SETSS	6.0	2	12	1	6	0
Total Special Needs Weighted Register			**1,437**		**1,423**	**-14**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$513,598	$549,368	$35,770	$496,616	**$532,386**

Portion of variance due to per capita change	o = i*c	$41,271
Portion of variance due to register change	p = f*h	($5,498)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K086 PS 086 THE IRVINGTON Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	543	543	542	542	-1
Sp Ed register	0.5	42	21	14	7	-14
Academic pct		26.16%		17.75%		
Academic need	2.0	142	284	96	192	-92
LEP register	0.5	156	78	134	67	-11
Low Income	1.0	470	470	469	469	-1
Multiple SETSS	6.0	9	54	2	12	0
Total Special Needs Weighted Register			**1,450**		**1,289**	**-161**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$518,245	$497,882	($20,363)	$470,402	**$450,039**

Portion of variance due to per capita change	o = i*c	$41,644
Portion of variance due to register change	p = f*h	($62,005)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K106 PS 106 EDWARD EVERETT HALE Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	639	639	596	596	-43
Sp Ed register	0.5	85	42	50	25	-17
Academic pct		30.40%		23.27%		
Academic need	2.0	194	388	139	277	-111
LEP register	0.5	170	85	163	82	-3
Low Income	1.0	611	611	561	561	-50
Multiple SETSS	6.0	4	24	0	0	0
Total Special Needs Weighted Register			**1,789**		**1,541**	**-248**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$639,406	$594,962	($44,444)	$711,491	**$667,047**

Portion of variance due to per capita change	o = i*c	$51,380
Portion of variance due to register change	p = f*h	($95,822)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K116 PS 116 ELIZABETH L FARRELL Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	500	500	458	458	-42
Sp Ed register	0.5	41	20	7	4	-16
Academic pct		16.10%		18.03%		
Academic need	2.0	80	160	83	165	5
LEP register	0.5	170	85	181	90	5
Low Income	1.0	477	477	424	424	-53
Multiple SETSS	6.0	0	0	2	12	0
Total Special Needs Weighted Register			**1,242**		**1,153**	**-89**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$443,903	$445,275	$1,372	$352,440	**$353,812**

Portion of variance due to per capita change	o = i*c	$35,670
Portion of variance due to register change	p = f*h	($34,296)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K123 PS 123 SUYDAM Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,072	1,072	1,012	1,012	-60
Sp Ed register	0.5	70	35	56	28	-7
Academic pct		12.93%		12.91%		
Academic need	2.0	139	278	131	261	-17
LEP register	0.5	335	168	329	164	-4
Low Income	1.0	1,024	1,024	978	978	-46
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**2,577**		**2,450**	**-127**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$921,046	$945,960	$24,914	$799,923	**$824,837**

Portion of variance due to per capita change	o = i*c	$74,011
Portion of variance due to register change	p = f*h	($49,093)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K145 PS 145 ANDREW JACKSON Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,088	1,088	1,012	1,012	-76
Sp Ed register	0.5	68	34	48	24	-10
Academic pct		19.06%		24.92%		
Academic need	2.0	207	414	252	504	90
LEP register	0.5	374	187	367	184	-3
Low Income	1.0	1,001	1,001	948	948	-53
Multiple SETSS	6.0	3	18	2	12	0
Total Special Needs Weighted Register			**2,742**		**2,684**	**-58**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$980,018	$1,036,329	$56,311	$863,495	**$919,806**

Portion of variance due to per capita change	o = i*c	$78,750
Portion of variance due to register change	p = f*h	($22,434)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K151 PS 151 LYNDON B JOHNSON Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	507	507	458	458	-49
Sp Ed register	0.5	38	19	17	9	-11
Academic pct		10.29%		12.93%		
Academic need	2.0	52	104	59	118	14
LEP register	0.5	78	39	86	43	4
Low Income	1.0	475	475	392	392	-83
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			**1,156**		**1,032**	**-124**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$413,166	$398,446	($14,720)	$388,745	**$374,025**

Portion of variance due to per capita change	o = i*c	$33,200
Portion of variance due to register change	p = f*h	($47,919)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K162 JHS 162 THE WILLOUGHBY Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	790	790	760	760	-30
Sp Ed register	0.5	103	52	68	34	-18
Academic pct		36.18%		26.89%		
Academic need	2.0	286	572	204	409	-163
LEP register	0.5	152	76	155	78	2
Low Income	1.0	771	771	742	742	-29
Multiple SETSS	6.0	1	6	5	30	0
Total Special Needs Weighted Register			**2,267**		**2,052**	**-215**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$810,248	$792,428	($17,820)	$814,574	**$796,754**

Portion of variance due to per capita change	o = i*c	$65,108
Portion of variance due to register change	p = f*h	($82,925)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K274 PS 274 KOSCIUSKO Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	831	831	819	819	-12
Sp Ed register	0.5	68	34	75	38	4
Academic pct		20.67%		20.91%		
Academic need	2.0	172	344	171	342	-2
LEP register	0.5	149	74	157	78	4
Low Income	1.0	803	803	807	807	4
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**2,086**		**2,090**	**4**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$745,557	$807,177	$61,620	$723,151	**$784,771**

Portion of variance due to per capita change	o = i*c	$59,910
Portion of variance due to register change	p = f*h	$1,714

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K291 JHS 291 ROLAND HAYES Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,012	1,012	885	885	-127
Sp Ed register	0.5	117	58	87	44	-14
Academic pct		50.66%		38.80%		
Academic need	2.0	513	1,026	343	687	-339
LEP register	0.5	158	79	156	78	-1
Low Income	1.0	869	869	827	827	-42
Multiple SETSS	6.0	7	42	3	18	0
Total Special Needs Weighted Register			**3,086**		**2,538**	**-548**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	FY07 Base Allocations (1) Base Allocations m	FY08 Allocations FY07 Base + Variance n =l+m
$1,102,967	$980,094	($122,873)	$1,102,627	**$979,754**

Portion of variance due to per capita change	o = i*c	$88,630
Portion of variance due to register change	p = f*h	($211,499)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K296 JHS 296 THE HALSEY Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	955	955	794	794	-161
Sp Ed register	0.5	111	56	81	41	-16
Academic pct		44.03%		34.14%		
Academic need	2.0	421	842	271	542	-300
LEP register	0.5	147	74	128	64	-10
Low Income	1.0	765	765	670	670	-95
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			**2,698**		**2,111**	**-587**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$964,292	$814,978	($149,314)	$1,029,026	**$879,712**

Portion of variance due to per capita change	o = i*c	$77,487
Portion of variance due to register change	p = f*h	($226,797)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K299 PS 299 THOMAS WARREN FIELD Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	533	533	468	468	-65
Sp Ed register	0.5	71	36	54	27	-9
Academic pct		36.99%		30.17%		
Academic need	2.0	197	394	141	282	-112
LEP register	0.5	33	16	34	17	1
Low Income	1.0	418	418	387	387	-31
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,397**		**1,181**	**-216**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$499,302	$456,156	($43,146)	$541,508	**$498,362**

Portion of variance due to per capita change	o = i*c	$40,122
Portion of variance due to register change	p = f*h	($83,265)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K347 IS 347 SCHOOL OF HUMANITIES Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	578	578	550	550	-28
Sp Ed register	0.5	77	38	61	31	-8
Academic pct		41.04%		27.33%		
Academic need	2.0	237	474	150	301	-173
LEP register	0.5	92	46	94	47	1
Low Income	1.0	514	514	490	490	-24
Multiple SETSS	6.0	2	12	2	12	0
Total Special Needs Weighted Register			**1,662**		**1,430**	**-232**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$594,015	$552,194	($41,821)	$646,753	**$604,932**

Portion of variance due to per capita change	o = i*c	$47,733
Portion of variance due to register change	p = f*h	($89,551)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K349 IS 349 MATH, SCIENCE & TECH. Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	557	557	541	541	-16
Sp Ed register	0.5	79	40	58	29	-11
Academic pct		45.81%		29.21%		
Academic need	2.0	255	510	158	316	-194
LEP register	0.5	117	58	108	54	-4
Low Income	1.0	498	498	484	484	-14
Multiple SETSS	6.0	4	24	3	18	0
Total Special Needs Weighted Register			**1,687**		**1,442**	**-245**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
$602,950	$556,805	($46,145)	$617,048	**$570,903**

Portion of variance due to per capita change	o = i*c	$48,451
Portion of variance due to register change	p = f*h	($94,594)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K376 PS 376 Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	548	548	544	544	-4
Sp Ed register	0.5	56	28	28	14	-14
Academic pct		18.78%		17.86%		
Academic need	2.0	103	206	97	194	-12
LEP register	0.5	158	79	155	78	-1
Low Income	1.0	453	453	449	449	-4
Multiple SETSS	6.0	1	6	0	0	0
Total Special Needs Weighted Register			**1,320**		**1,279**	**-41**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding (includes TL Special Needs and TL ERSSA)	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$471,781	$493,773	$21,992	$462,446	**$484,438**

Portion of variance due to per capita change	o = i*c	$37,910
Portion of variance due to register change	p = f*h	($15,916)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K377 PS 377 ALEJANDRINA B DEGAUTIER Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	763	763	788	788	25
Sp Ed register	0.5	71	36	47	24	-12
Academic pct		22.02%		24.71%		
Academic need	2.0	168	336	195	389	53
LEP register	0.5	177	88	188	94	6
Low Income	1.0	581	581	631	631	50
Multiple SETSS	6.0	1	6	4	24	0
Total Special Needs Weighted Register			**1,810**		**1,950**	**140**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$646,912	$752,896	$105,984	$666,231	**$772,215**

Portion of variance due to per capita change	o = i*c	$51,983
Portion of variance due to register change	p = f*h	$54,004

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K383 JHS 383 PHILLIPPA SCHUYLER Level MS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	1,128	1,128	1,098	1,098	-30
Sp Ed register	0.5	53	26	64	32	6
Academic pct		4.94%		3.95%		
Academic need	2.0	56	112	43	87	-25
LEP register	0.5	34	17	26	13	-4
Low Income	1.0	475	475	603	603	128
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,758**		**1,833**	**75**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$628,327	$707,703	$79,376	$698,420	**$777,796**

Portion of variance due to per capita change	o = i*c	$50,490
Portion of variance due to register change	p = f*h	$28,890

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K384 PS 384 FRANCES E CARTER Level EL Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	558	558	622	622	64
Sp Ed register	0.5	63	32	79	40	8
Academic pct		15.41%		26.72%		
Academic need	2.0	86	172	166	332	160
LEP register	0.5	101	50	134	67	17
Low Income	1.0	541	541	601	601	60
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**1,353**		**1,668**	**315**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$483,575	$644,023	$160,448	$535,454	**$695,902**

Portion of variance due to per capita change	o = i*c	$38,858
Portion of variance due to register change	p = f*h	$121,592

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K403 ACADEMY FOR ENVIRONMENTAL LEADERSHIP Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0			106	106	106
Sp Ed register	0.5	0	0	7	4	4
Academic pct		20.56%		18.56%		
Academic need	2.0			20	39	39
LEP register	0.5			16	8	8
Low Income	1.0	65	65	71	71	6
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**65**		**228**	**163**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$13,214	$49,842	$36,628	$26,428	**$63,056**

Portion of variance due to per capita change	o = i*c	$1,006
Portion of variance due to register change	p = f*h	$35,623

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K545 EBC-HS FOR PUB SERVICE (BUSH) Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	605	605	599	599	-6
Sp Ed register	0.5	29	14	31	16	2
Academic pct		19.63%		14.08%		
Academic need	2.0	119	238	84	169	-69
LEP register	0.5	69	34	62	31	-3
Low Income	1.0	476	476	492	492	16
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**1,367**		**1,306**	**-61**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$277,883	$285,756	$7,873	$331,867	**$339,740**

Portion of variance due to per capita change	o = i*c	$21,161
Portion of variance due to register change	p = f*h	($13,292)

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 32K549 BUSHWICK HS FOR SOCIAL JUSTICE Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	342	342	431	431	89
Sp Ed register	0.5	24	12	33	17	4
Academic pct		20.56%		66.67%		
Academic need	2.0	70	140	287	575	435
LEP register	0.5	53	26	57	28	2
Low Income	1.0	288	288	372	372	84
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**808**		**1,423**	**615**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$164,250	$311,225	$146,975	$164,629	**$311,604**

Portion of variance due to per capita change	o = i*c	$12,508
Portion of variance due to register change	p = f*h	$134,463

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 32K551 THE HARBOR H.S. Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	306	306	397	397	91
Sp Ed register	0.5	24	12	9	5	-8
Academic pct		20.56%		0.00%		
Academic need	2.0	63	126	0	0	-126
LEP register	0.5	55	28	58	29	1
Low Income	1.0	224	224	321	321	97
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**696**		**752**	**56**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$141,483	$164,400	$22,917	$163,211	**$186,128**

Portion of variance due to per capita change	o = i*c	$10,774
Portion of variance due to register change	p = f*h	$12,141

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K552 THE ACAD. URBAN PLANNING HS Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	348	348	450	450	102
Sp Ed register	0.5	22	11	37	19	7
Academic pct		20.56%		100.00%		
Academic need	2.0	72	144	450	900	756
LEP register	0.5	72	36	70	35	-1
Low Income	1.0	216	216	349	349	133
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**755**		**1,753**	**998**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	FY08 Allocations FY07 Base + Variance
	$153,477	$383,381	$229,904	$156,542	**$386,446**

Portion of variance due to per capita change	o = i*c	$11,687
Portion of variance due to register change	p = f*h	$218,213

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K554 ALL CITY LEADERSHIP SEC.SCHOOL Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	237	237	255	255	18
Sp Ed register	0.5	0	0	12	6	6
Academic pct		15.83%		11.50%		
Academic need	2.0	38	76	29	59	-17
LEP register	0.5	10	5	10	5	0
Low Income	1.0	221	221	245	245	24
Multiple SETSS	6.0	0	0	1	6	0
Total Special Needs Weighted Register			**539**		**576**	**37**

		g	h	i = h-g
Per Capita Rates	Elementary/Middel School:	$357.41	$386.13	$28.72
	High School:	$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

	j = c*g	k = e*h	l = k-j	m	n =l+m
				FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
	$109,568	$125,938	$16,370	$94,366	**$110,736**

Portion of variance due to per capita change	o = i*c	$8,344
Portion of variance due to register change	p = f*h	$8,024

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 04 32K556 BUSHWICK LEADER'S HS ACAD. EX. Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance
						FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	293	293	402	402	109
Sp Ed register	0.5	20	10	33	17	6
Academic pct		20.56%		71.43%		
Academic need	2.0	60	120	287	574	454
LEP register	0.5	63	32	76	38	6
Low Income	1.0	261	261	348	348	87
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**716**		**1,379**	**663**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$145,549	$301,626	$156,077	$107,606	**$263,683**

Portion of variance due to per capita change	o = i*c	$11,084
Portion of variance due to register change	p = f*h	$144,990

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding

Status Quo Budget - FY '08 Special Needs School Worksheet

Region 13 32K564 BUSHWICK COMMUNITY HIGH SCHOOL Level HS Tuesday, May 01, 2007

Weighted Register Calculation

	a	b	c	d	e	f
		FY 07 Formula using Audited Oct 31, 2005 Registers		FY 08 Formula using Audited Oct 31, 2006 Registers		Variance FY07 Audited-FY06 Audited
	Weights	Student Counts	= a*b Weighted Register	Student Counts	= a*d Weighted Register	= e-c Weighted Register
Total register	1.0	341	341	367	367	26
Sp Ed register	0.5	16	8	19	10	2
Academic pct		20.56%		79.17%		
Academic need	2.0	70	140	291	581	441
LEP register	0.5	16	8	16	8	0
Low Income	1.0	295	295	314	314	19
Multiple SETSS	6.0	0	0	0	0	0
Total Special Needs Weighted Register			**792**		**1,280**	**488**

Per Capita Rates

		g	h	i = h-g
Elementary/Middel School:		$357.41	$386.13	$28.72
High School:		$203.28	$218.76	$15.48

Total Funding
(includes TL Special Needs and TL ERSSA)

j = c*g	k = e*h	l = k-j	m	n =l+m
			FY07 Base Allocations (1) Base Allocations	**FY08 Allocations** FY07 Base + Variance
$160,998	$279,924	$118,926	$162,353	**$281,279**

Portion of variance due to per capita change	o = i*c	$12,260
Portion of variance due to register change	p = f*h	$106,663

(1) FY07 Base Allocations (net of one-shots) are as of 2/20/07

(2) The sum of Box "o" and Box "p" may not equal Box "l" due to rounding