

FY08 School Budget Summary - District 1

ROC	A	A	A	A	A	ISC	ISC	A	A	A	A
Region	09	09	09	09	09	ES	ES	09	09	09	09
Location	01M015	01M019	01M020	01M034	01M063	01M064	01M110	01M134	01M137	01M140	01M142
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Level	EL	EL	EL	MS	EL	EL	EL	EL	EL	MS	EL
T1 Status	1	1	1	1	1	1	0	1	1	1	1
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	27,552	0	0	44,157	0	32,841	0	0	24,108	55,596	48,831
SAM # 12 IEP Paraprofessional Allocation	\$152,627	\$30,526	\$61,051	\$122,102	\$213,678	\$213,678	\$213,678	\$61,051	\$335,780	\$61,051	\$335,780
AC: TL IEP PARA	100,089	20,018	40,036	80,071	140,125	140,125	140,125	40,036	220,196	40,036	220,196
AC: IDEA IEP PARA	52,538	10,508	21,015	42,031	73,553	73,553	73,553	21,015	115,584	21,015	115,584
SAM # 13 Mandated Related Services	\$121,253	\$106,414	\$105,241	\$160,824	\$146,500	\$132,636	\$171,478	\$112,259	\$128,643	\$232,902	\$200,793
AC: IDEA Mandated Speech	27,164	20,914	16,587	29,087	30,048	33,414	43,269	26,202	27,885	52,885	46,635
AC: TL Mandated Speech	56,092	43,186	34,251	60,063	62,049	68,998	89,350	54,106	57,581	109,206	96,300
AC: IDEA Mandated Counseling	16,542	18,421	23,684	31,203	23,684	13,158	16,917	13,910	18,797	30,827	25,188
AC: TL Mandated Counseling	21,455	23,893	30,719	40,471	30,719	17,066	21,942	18,041	24,380	39,984	32,670
SAM # 15 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$61,926	\$61,222	\$69,969	\$64,533	\$69,185	\$68,686	\$70,887	\$65,616	\$76,143	\$67,723	\$67,272
AC: TL IEP TEACHER	61,926	61,222	69,969	64,533	69,185	68,686	70,887	65,616	76,143	67,723	67,272
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 21 Coach Transitional	\$34,026	\$67,203	\$42,900	\$70,465	\$38,033	\$18,667	\$0	\$35,663	\$83,590	\$74,152	\$73,866
AC: Title I Coach Transitional Allocation	34,026	67,203	42,900	70,465	38,033	18,667	0	35,663	83,590	74,152	73,866
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500	\$10,000	\$35,100	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs	0	0	0	0	0	0	0	42,500	10,000	35,100	0
AC: Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	\$2,377,139	\$2,675,301	\$4,674,161	\$3,481,104	\$2,475,723	\$2,906,562	\$3,606,632	\$3,140,820	\$3,122,751	\$4,099,485	\$4,092,119
Register, October 31, 2006 Actual	236	298	619	386	208	251	438	314	237	468	405
Register, October 31, 2007 Projected	224	280	585	359	212	267	441	293	196	452	397
<i>A. Self Contained</i>	7	25	10	31	16	11	12	22	25	37	30
<i>B. Collaborative Team Teaching</i>	19	18	17	0	15	27	45	0	0	10	44
<i>C. HS Part-Time CTT</i>	0	0	0	0	0	0	0	0	0	0	0
<i>D. Spec Ed Teacher Support Svcs - SETSS</i>	5	25	20	45	9	4	5	10	15	61	16
<i>E. Multiple SETSS</i>	0	1	1	2	1	1	1	0	1	7	1
<i>F. D75 Inclusion</i>	8	0	0	0	0	0	0	0	0	0	0
<i>G. General Ed</i>	185	211	537	281	171	224	378	261	155	337	306
Projected Self-Contained Classes	1	2	1	3	2	1	1	2	3	3	3
Projected Collaborative Team Classes	2	2	2	0	2	3	5	0	0	1	5
Average Teacher Salary - FY08	\$61,926	\$61,222	\$69,969	\$64,533	\$69,185	\$68,686	\$70,887	\$65,616	\$76,143	\$67,723	\$67,272
Average Teacher Salary - FY07	\$62,538	\$61,750	\$69,079	\$62,612	\$65,165	\$67,868	\$65,789	\$62,903	\$71,340	\$63,979	\$63,051
<i>School Name</i>	PS 015 ROBERTO CLEMENTE	PS 019 ASHER LEVY	PS 020 ANNA SILVER	PS 034 FRANKLIN D ROOSEVELT	PS 063 WILLIAM MCKINLEY	PS 064 ROBERT SIMON	PS 110 FLORENCE NIGHTINGALE	PS 134 HENRIETTA SZOLD	PS 137 JOHN L BERNSTEIN	PS 140 NATHAN STRAUS	PS 142 AMALIA CASTRO

FY08 School Budget Summary - District 1

ROC	A	ISC	ISC	A	ISC	ISC	ISC	A	ISC	ISC	A
Region	09	ES	ES	09	ES	ES	ES	09	ES	ES	09
Location	01M184	01M188	01M292	01M301	01M315	01M332	01M345	01M361	01M363	01M364	01M448
Status	Open										
Level	MS	MS	HS	MS	EL	MS	MS	EL	EL	EL	HS
T1 Status	1	0	0	0	1						
SAM # 1 FAIR STUDENT FUNDING (FSF)	\$2,715,334	\$2,622,320	\$3,059,824	\$1,444,721	\$1,143,462	\$1,658,395	\$2,044,024	\$1,467,119	\$1,576,762	\$1,837,107	\$3,419,452
AC: TL Fair Student Funding	2,328,664	2,373,956	0	1,289,300	939,402	1,394,229	1,907,706	1,298,347	1,355,172	1,667,289	0
AC: TL Fair Student Funding HS	0	0	2,794,269	0	0	0	0	0	0	0	3,223,613
AC: TL Fair Student Funding Incremental	237,092	118,786	0	45,241	0	148,564	0	0	0	45,662	0
AC: TL Fair Student Funding Incremental HS	0	0	123,447	0	0	0	0	0	0	0	41,804
AC: TL FSF General Hold Harmless	0	0	0	0	100,386	0	16,861	57,628	107,072	0	0
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	0	0
AC: TL Children First Funding	149,578	129,578	0	110,180	103,674	115,602	119,457	111,144	114,518	124,156	0
AC: TL Children First Funding HS	0	0	142,108	0	0	0	0	0	0	0	154,035
SAM # 2 Early Grade Class Size Reduction	\$308,305	\$210,872	\$0	\$0	\$0	\$0	\$0	\$86,250	\$115,264	\$204,322	\$0
AC: EGCSR STATE PROGRAM - STATE FUNDING	283,071	193,613	0	0	0	0	0	0	105,830	187,599	0
AC: EGCSR STATE PROGRAM - TITLE IIA	25,234	17,259	0	0	0	0	0	0	9,434	16,723	0
AC: EGCSR FED PROGRAM - TITLE IIA	0	0	0	0	0	0	0	86,250	0	0	0
SAM # 3 Summer Instructional Program	\$0	\$23,820	\$25,260	\$5,400	\$8,520	\$15,360	\$16,980	\$7,200	\$14,700	\$17,760	\$40,746
AC: TL SUMMER	0	23,820	25,260	5,400	8,520	15,360	16,980	7,200	14,700	17,760	40,746
SAM # 4 Title I School Allocation	\$336,211	\$321,751	\$428,398	\$117,493	\$29,825	\$170,817	\$221,429	\$1,808	\$1,808	\$7,230	\$341,634
AC: Title I SWP	336,211	321,751	428,398	0	0	170,817	0	0	0	0	341,634
AC: Title I Targeted Assistance	0	0	0	117,493	29,825	0	221,429	1,808	1,808	7,230	0
SAM # 5 Parent Coordinator Allocation	\$30,210	\$43,801	\$39,016	\$41,060	\$43,801	\$41,582	\$34,666	\$43,801	\$36,257	\$38,310	\$41,060
AC: TL Parent Coordinator	29,710	43,301	0	40,560	43,301	41,082	34,166	43,301	35,757	37,810	0
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0
AC: TL Parent Coordinator HS	0	0	38,516	0	0	0	0	0	0	0	40,560
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations	500	500	0	500	500	500	500	500	500	500	0
AC: TL One-Time Allocations HS	0	0	500	0	0	0	0	0	0	0	500
SAM # 6 New York State Textbook Law, Library, Computer Software and Hardware Funds	\$27,399	\$20,114	\$23,232	\$10,863	\$7,723	\$13,329	\$14,857	\$11,599	\$12,802	\$16,142	\$28,665
AC: TL NYSTL SOFTWARE	5,387	4,153	0	2,165	1,485	2,678	2,960	2,364	2,563	3,096	0
AC: TL NYSTL SOFTWARE HS	0	0	4,404	0	0	0	0	0	0	0	5,533
AC: TL NYSTL LIBRARY BOOKS	3,219	2,481	0	1,294	888	1,600	1,769	1,413	1,531	1,850	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	2,631	0	0	0	0	0	0	0	3,306
AC: TL NYSTL TEXTBOOKS	12,489	8,621	0	4,870	3,612	5,918	6,664	5,056	5,709	7,573	0
AC: TL NYSTL TEXTBOOKS HS	0	0	11,044	0	0	0	0	0	0	0	13,351
AC: TL NYSTL HARDWARE	6,304	4,859	0	2,534	1,738	3,133	3,464	2,766	2,999	3,623	0
AC: TL NYSTL HARDWARE HS	0	0	5,153	0	0	0	0	0	0	0	6,475
SAM # 9 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)	\$0										
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 10 Campus Schools Allocation	\$0										
AC: TL HOST SCHOOL MS	0	0	0	0	0	0	0	0	0	0	0
AC: TL HOST SCHOOL HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 11 School Success Grant	\$0	\$51,800	\$0	\$0	\$19,065	\$0	\$0	\$26,691	\$30,135	\$0	\$0
AC: PCEN School Success Grant	0	0	0	0	0	0	0	26,691	30,135	0	0

FY08 School Budget Summary - District 1

ROC	A	ISC	ISC	A	ISC	ISC	ISC	A	ISC	ISC	A
Region	09	ES	ES	09	ES	ES	ES	09	ES	ES	09
Location	01M184	01M188	01M292	01M301	01M315	01M332	01M345	01M361	01M363	01M364	01M448
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Level	MS	MS	HS	MS	EL	MS	MS	EL	EL	EL	HS
T1 Status	1	1	1	1	1	1	1	0	0	0	1
AC: Title I School Success Grant	0	0	0	0	19,065	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	51,800	0	0	0	0	0	0	0	0	0
SAM # 12 IEP Paraprofessional Allocation	\$0	\$91,577	\$30,526	\$30,526	\$0	\$61,051	\$30,526	\$61,051	\$122,102	\$152,627	\$152,627
AC: TL IEP PARA	0	60,054	20,018	20,018	0	40,036	20,018	40,036	80,071	100,089	100,089
AC: IDEA IEP PARA	0	31,523	10,508	10,508	0	21,015	10,508	21,015	42,031	52,538	52,538
SAM # 13 Mandated Related Services	\$41,560	\$139,410	\$167,448	\$84,414	\$37,544	\$80,626	\$96,327	\$122,804	\$131,005	\$140,915	\$103,332
AC: IDEA Mandated Speech	9,615	25,481	23,077	15,144	5,769	12,500	18,750	30,769	26,683	32,452	12,019
AC: TL Mandated Speech	19,856	52,617	47,653	31,273	11,913	25,812	38,718	63,538	55,099	67,013	24,819
AC: IDEA Mandated Counseling	5,263	26,692	42,106	16,542	8,647	18,421	16,917	12,406	21,429	18,045	28,948
AC: TL Mandated Counseling	6,826	34,620	54,612	21,455	11,215	23,893	21,942	16,091	27,794	23,405	37,546
SAM # 15 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$0	\$62,583	\$0	\$0	\$60,042	\$0	\$60,504	\$61,416	\$68,511	\$0	\$0
AC: TL IEP TEACHER	0	62,583	0	0	60,042	0	60,504	61,416	68,511	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 OTPS for New Schools	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	5,500	0	0	0	0	0	0	0	0
SAM # 21 Coach Transitional	\$42,900	\$34,141	\$42,900	\$21,450	\$32,891	\$21,450	\$21,450	\$0	\$0	\$0	\$64,129
AC: Title I Coach Transitional Allocation	42,900	34,141	42,900	21,450	32,891	21,450	21,450	0	0	0	64,129
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$41,325	\$0	\$0	\$10,000	\$13,000	\$0	\$0	\$5,000	\$30,000	\$0	\$12,500
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs	41,325	0	0	10,000	13,000	0	0	5,000	30,000	0	0
AC: Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	12,500
GRAND TOTAL	\$3,501,725	\$3,622,055	\$3,821,932	\$1,755,852	\$1,382,817	\$2,062,518	\$2,540,660	\$1,889,661	\$2,109,257	\$2,414,296	\$4,191,438
Register, October 31, 2006 Actual	515	397	421	207	142	256	283	226	245	296	529
Register, October 31, 2007 Projected	536	370	474	209	155	254	286	217	245	325	573
A. Self Contained	0	0	29	23	12	17	25	17	11	22	8
B. Collaborative Team Teaching	0	51	18	0	0	0	27	0	0	0	37
C. HS Part-Time CTT	0	0	0	0	0	0	0	0	0	0	0
D. Spec Ed Teacher Support Svcs - SETSS	8	34	70	25	17	40	15	10	16	16	59
E. Multiple SETSS	0	0	5	2	0	4	3	12	18	9	0
F. D75 Inclusion	0	0	0	0	0	0	0	6	0	0	0
G. General Ed	528	285	352	159	126	193	216	172	200	278	469
Projected Self-Contained Classes	0	0	2	2	1	2	2	2	1	2	0
Projected Collaborative Team Classes	0	5	1	0	0	0	3	0	0	0	0
Average Teacher Salary - FY08	\$60,974	\$62,583	\$57,134	\$57,297	\$60,042	\$51,817	\$60,504	\$61,416	\$68,511	\$60,608	\$58,666
Average Teacher Salary - FY07	\$60,183	\$62,770	\$56,208	\$58,940	\$58,626	\$52,623	\$64,993	\$60,140	\$64,555	\$57,535	\$57,832
<i>School Name</i>	PS 184M SHUANG WEN	PS 188 THE ISLAND SCHOOL	SCHOOL FOR INTERNATIONAL ST	TECHNOLOGY, ARTS, AND SCIENCES STUDIO	EAST VILLAGE COMMUNITY	UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL	ACADEMY OF SCIENCE, TECHNOLOGY, &	CHILDREN'S WORKSHOP	NEIGHBORHOOD SCHOOL	EARTH SCHOOL	UNIVERSITY NEIGHBORHOOD H.S.

FY08 School Budget Summary - District 1

ROC	ISC	A	A	ISC	A
Region	ES	09	09	ES	09
Location	01M450	01M509	01M539	01M696	01M839
Status	Open	Open	Open	Open	Open
Level	HS	HS	HS	HS	MS
T1 Status	1	1	0	0	1
SAM # 1 FAIR STUDENT FUNDING (FSF)	\$3,730,469	\$4,678,483	\$4,938,612	\$3,291,970	\$2,123,164
AC: TL Fair Student Funding	0	0	0	0	1,849,713
AC: TL Fair Student Funding HS	3,360,402	4,136,150	4,231,053	2,836,075	0
AC: TL Fair Student Funding Incremental	0	0	0	0	147,006
AC: TL Fair Student Funding Incremental HS	216,996	0	0	0	0
AC: TL FSF General Hold Harmless	0	0	0	0	0
AC: TL FSF General Hold Harmless HS	0	385,045	502,319	305,474	0
AC: TL Children First Funding	0	0	0	0	126,445
AC: TL Children First Funding HS	153,071	157,288	205,240	150,421	0
SAM # 2 Early Grade Class Size Reduction	\$0	\$0	\$188,830	\$0	\$0
AC: EGCSR STATE PROGRAM - STATE FUNDING	0	0	173,375	0	0
AC: EGCSR STATE PROGRAM - TITLE IIA	0	0	15,455	0	0
AC: EGCSR FED PROGRAM - TITLE IIA	0	0	0	0	0
SAM # 3 Summer Instructional Program	\$33,180	\$55,759	\$360	\$32,520	\$6,840
AC: TL SUMMER	33,180	55,759	360	32,520	6,840
SAM # 4 Title I School Allocation	\$352,480	\$446,474	\$0	\$0	\$181,663
AC: Title I SWP	352,480	446,474	0	0	181,663
AC: Title I Targeted Assistance	0	0	0	0	0
SAM # 5 Parent Coordinator Allocation	\$41,060	\$41,871	\$34,666	\$43,175	\$43,801
AC: TL Parent Coordinator	0	0	0	0	43,301
AC: TL Parent Coordinator - Contracted	0	0	0	0	0
AC: TL Parent Coordinator HS	40,560	41,371	34,166	42,675	0
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0
AC: TL One-Time Allocations	0	0	0	0	500
AC: TL One-Time Allocations HS	500	500	500	500	0
SAM # 6 New York State Textbook Law, Library, Computer Software and Hardware Funds	\$29,174	\$31,524	\$48,700	\$28,343	\$17,916
AC: TL NYSTL SOFTWARE	0	0	0	0	3,577
AC: TL NYSTL SOFTWARE HS	5,784	6,339	9,194	5,669	0
AC: TL NYSTL LIBRARY BOOKS	0	0	0	0	2,138
AC: TL NYSTL LIBRARY BOOKS HS	3,456	3,788	5,494	3,388	0
AC: TL NYSTL TEXTBOOKS	0	0	0	0	8,015
AC: TL NYSTL TEXTBOOKS HS	13,165	13,980	23,253	12,652	0
AC: TL NYSTL HARDWARE	0	0	0	0	4,186
AC: TL NYSTL HARDWARE HS	6,769	7,417	10,759	6,634	0
SAM # 9 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0
SAM # 10 Campus Schools Allocation	\$0	\$0	\$0	\$0	\$0
AC: TL HOST SCHOOL MS	0	0	0	0	0
AC: TL HOST SCHOOL HS	0	0	0	0	0
SAM # 11 School Success Grant	\$42,058	\$145,095	\$0	\$81,450	\$0
AC: PCEN School Success Grant	0	0	0	81,450	0

FY08 School Budget Summary - District 1

ROC	ISC	A	A	ISC	A
Region	ES	09	09	ES	09
Location	01M450	01M509	01M539	01M696	01M839
Status	Open	Open	Open	Open	Open
Level	HS	HS	HS	HS	MS
T1 Status	1	1	0	0	1
AC: Title I School Success Grant	0	0	0	0	0
AC: Title I SWP School Success Grant	42,058	145,095	0	0	0
SAM # 12 IEP Paraprofessional Allocation	\$244,204	\$274,730	\$0	\$0	\$30,526
AC: TL IEP PARA	160,143	180,161	0	0	20,018
AC: IDEA IEP PARA	84,061	94,569	0	0	10,508
SAM # 13 Mandated Related Services	\$169,984	\$264,029	\$76,316	\$0	\$100,416
AC: IDEA Mandated Speech	18,269	41,346	20,673	0	17,548
AC: TL Mandated Speech	37,726	85,379	42,690	0	36,236
AC: IDEA Mandated Counseling	49,625	59,775	5,639	0	20,301
AC: TL Mandated Counseling	64,364	77,529	7,314	0	26,331
SAM # 15 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$62,882	\$62,300	\$0	\$0	\$58,498
AC: TL IEP TEACHER	0	0	0	0	58,498
AC: TL IEP TEACHER HS	62,882	62,300	0	0	0
SAM # 20 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0
SAM # 21 Coach Transitional	\$42,900	\$68,166	\$0	\$0	\$32,258
AC: Title I Coach Transitional Allocation	42,900	68,166	0	0	32,258
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$0	\$80,000	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0
AC: Instructional Programs	0	0	0	0	0
AC: Instructional Programs HS	0	80,000	0	0	0
GRAND TOTAL	\$4,748,187	\$6,068,214	\$5,287,122	\$3,477,261	\$2,594,958
Register, October 31, 2006 Actual	553	606	879	542	342
Register, October 31, 2007 Projected	565	600	998	543	344
A. Self Contained	5	49	0	0	0
B. Collaborative Team Teaching	74	54	0	0	30
C. HS Part-Time CTT	0	0	0	0	0
D. Spec Ed Teacher Support Svcs - SETSS	51	40	24	1	22
E. Multiple SETSS	1	3	0	0	9
F. D75 Inclusion	0	0	0	0	8
G. General Ed	434	454	974	542	275
Projected Self-Contained Classes	0	4	0	0	0
Projected Collaborative Team Classes	3	1	0	0	3
Average Teacher Salary - FY08	\$62,882	\$62,300	\$55,936	\$64,653	\$58,498
Average Teacher Salary - FY07	\$62,226	\$62,501	\$53,766	\$61,573	\$53,326
School Name	EAST SIDE COMMUNITY HS	CMSP-MARTE VALLE SEC. SCHOOL	NEW EXPLORATIONS SCI,TECH,MATH	BARD HIGH SCHOOL	TOMPKINS SQUARE