

FY08 School Budget Summary - District 2

ROC	A	A	A	A	A	A	A	A	A	A	A
Region	09	09	09	09	09	09	09	09	09	09	09
Location	02M001	02M002	02M003	02M006	02M011	02M033	02M040	02M041	02M042	02M051	02M059
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Level	EL	EL	EL	EL	EL	EL	EL	EL	EL	EL	EL
T1 Status	1	1	0	0	1	1	0	0	1	1	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0
SAM # 12 IEP Paraprofessional Allocation	\$122,102	\$122,102	\$61,051	\$183,153	\$30,526	\$61,051	\$61,051	\$244,204	\$91,577	\$30,526	\$122,102
AC: TL IEP PARA	80,071	80,071	40,036	120,107	20,018	40,036	40,036	160,143	60,054	20,018	80,071
AC: IDEA IEP PARA	42,031	42,031	21,015	63,046	10,508	21,015	21,015	84,061	31,523	10,508	42,031
SAM # 13 Mandated Related Services	\$121,253	\$93,967	\$216,035	\$224,060	\$170,791	\$92,193	\$152,751	\$267,300	\$85,712	\$63,332	\$115,461
AC: IDEA Mandated Speech	27,164	19,952	50,481	50,000	39,664	23,317	32,933	62,981	19,231	14,183	26,683
AC: TL Mandated Speech	56,092	41,200	104,242	103,249	81,904	48,150	68,005	130,054	39,711	29,287	55,099
AC: IDEA Mandated Counseling	16,542	14,286	26,692	30,827	21,429	9,023	22,557	32,331	11,654	8,647	14,662
AC: TL Mandated Counseling	21,455	18,529	34,620	39,984	27,794	11,703	29,256	41,934	15,116	11,215	19,017
SAM # 15 Austism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$68,858	\$68,393	\$69,227	\$63,618	\$62,454	\$65,285	\$68,524	\$62,886	\$75,734	\$67,287	\$58,364
AC: TL IEP TEACHER	68,858	68,393	69,227	63,618	62,454	65,285	68,524	62,886	75,734	67,287	58,364
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 21 Coach Transitional	\$42,900	\$42,900	\$0	\$0	\$42,900	\$35,575	\$0	\$0	\$42,900	\$21,450	\$0
AC: Title I Coach Transitional Allocation	42,900	42,900	0	0	42,900	35,575	0	0	42,900	21,450	0
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$0	\$0	\$30,854	\$0	\$9,438	\$30,000	\$32,500	\$20,000	\$78,104	\$0	\$24,185
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs	0	0	30,854	0	9,438	30,000	32,500	20,000	78,104	0	24,185
AC: Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	\$4,333,060	\$5,371,054	\$3,479,981	\$4,712,395	\$3,949,615	\$2,725,362	\$3,699,078	\$4,678,113	\$5,454,651	\$2,301,757	\$2,734,282
Register, October 31, 2006 Actual	557	671	497	794	476	287	518	706	674	292	395
Register, October 31, 2007 Projected	528	641	495	776	480	302	503	742	678	304	406
A. Self Contained	22	12	12	18	24	22	12	0	18	12	0
B. Collaborative Team Teaching	0	30	41	59	35	0	40	62	5	0	34
C. HS Part-Time CTT	0	0	0	0	0	0	0	0	0	0	0
D. Spec Ed Teacher Support Svcs - SETSS	18	17	24	19	14	17	15	32	25	19	13
E. Multiple SETSS	1	0	1	0	0	4	1	0	1	0	1
F. D75 Inclusion	0	0	0	0	0	8	0	0	0	0	0
G. General Ed	487	582	417	680	407	251	435	648	629	273	358
Projected Self-Contained Classes	2	1	1	2	2	3	1	0	2	1	0
Projected Collaborative Team Classes	0	3	4	6	4	0	5	6	1	0	4
Average Teacher Salary - FY08	\$68,858	\$68,393	\$69,227	\$63,618	\$62,454	\$65,285	\$68,524	\$62,886	\$75,734	\$67,287	\$58,364
Average Teacher Salary - FY07	\$66,254	\$65,883	\$65,138	\$63,314	\$62,866	\$63,572	\$68,217	\$61,779	\$73,387	\$64,425	\$58,946
<i>School Name</i>	PS 001 ALFRED E SMITH	PS 002 MEYER LONDON	PS 003 CHARRETTE SCHOOL	PS 006 LILLIE D. BLAKE	PS 011 WILLIAM T HARRIS	PS 033 CHELSEA SCHOOL	PS 040 AUGUSTUS ST-GAUDENS	PS 041 GREENWICH VILLAGE	PS 042 BENJAMIN ALTMAN	PS 051 ELIAS HOWE	PS 059 BEEKMAN HILL INTL

FY08 School Budget Summary - District 2

ROC	A	A	A	A	A	A	A	A	ISC	A	A
Region	09	09	09	09	09	09	09	09	ES	09	09
Location	02M077	02M089	02M104	02M111	02M114	02M116	02M124	02M126	02M130	02M131	02M150
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Level	EL	EL	MS	MS	MS	EL	EL	MS	EL	MS	EL
T1 Status	0	0	0	1	0	0	1	1	1	1	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0
SAM # 12 IEP Paraprofessional Allocation	\$91,577	\$274,730	\$335,780	\$305,255	\$61,051	\$91,577	\$213,678	\$183,153	\$152,627	\$305,255	\$0
AC: TL IEP PARA	60,054	180,161	220,196	200,179	40,036	60,054	140,125	120,107	100,089	200,179	0
AC: IDEA IEP PARA	31,523	94,569	115,584	105,076	21,015	31,523	73,553	63,046	52,538	105,076	0
SAM # 13 Mandated Related Services	\$73,900	\$245,196	\$341,843	\$276,238	\$32,743	\$140,409	\$140,003	\$238,812	\$204,199	\$271,658	\$35,540
AC: IDEA Mandated Speech	17,067	55,769	60,817	59,135	5,048	33,414	35,817	44,952	50,000	51,442	7,933
AC: TL Mandated Speech	35,244	115,162	125,587	122,112	10,424	68,998	73,962	92,825	103,249	106,227	16,381
AC: IDEA Mandated Counseling	9,399	32,331	67,670	41,354	7,519	16,542	13,158	43,985	22,181	49,625	4,887
AC: TL Mandated Counseling	12,190	41,934	87,769	53,637	9,752	21,455	17,066	57,050	28,769	64,364	6,339
SAM # 15 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$66,758	\$61,069	\$61,725	\$59,479	\$58,965	\$58,939	\$69,840	\$59,969	\$74,432	\$69,037	\$0
AC: TL IEP TEACHER	66,758	61,069	61,725	59,479	58,965	58,939	69,840	59,969	74,432	69,037	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 21 Coach Transitional	\$0	\$0	\$0	\$64,924	\$0	\$0	\$42,900	\$42,900	\$42,900	\$59,300	\$0
AC: Title I Coach Transitional Allocation	0	0	0	64,924	0	0	42,900	42,900	42,900	59,300	0
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$30,000	\$50,000	\$60,000	\$15,000	\$30,000	\$10,000	\$25,000	\$10,000	\$78,300	\$40,000	\$10,000
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs	30,000	50,000	60,000	15,000	30,000	10,000	25,000	10,000	78,300	40,000	10,000
AC: Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	\$2,214,005	\$3,738,733	\$6,138,551	\$4,778,879	\$2,223,451	\$4,396,613	\$6,231,354	\$5,652,101	\$6,892,896	\$6,465,534	\$1,321,564
Register, October 31, 2006 Actual	351	481	1,053	513	358	714	975	673	1,049	879	162
Register, October 31, 2007 Projected	356	508	1,035	496	357	731	952	678	1,027	790	168
A. Self Contained	16	0	35	0	0	12	19	0	22	20	0
B. Collaborative Team Teaching	0	60	72	77	34	24	0	80	0	36	0
C. HS Part-Time CTT	0	0	0	0	0	0	0	0	0	0	0
D. Spec Ed Teacher Support Svcs - SETSS	4	13	59	40	11	11	15	38	54	53	11
E. Multiple SETSS	0	0	4	4	2	0	0	0	1	11	0
F. D75 Inclusion	0	0	0	0	0	0	0	0	0	0	0
G. General Ed	336	435	865	375	310	684	918	560	950	670	157
Projected Self-Contained Classes	2	0	3	0	0	1	3	0	2	2	0
Projected Collaborative Team Classes	0	6	6	8	3	3	0	9	0	4	0
Average Teacher Salary - FY08	\$66,758	\$61,069	\$61,725	\$59,479	\$58,965	\$58,939	\$69,840	\$59,969	\$74,432	\$69,037	\$71,435
Average Teacher Salary - FY07	\$63,664	\$57,707	\$59,997	\$57,935	\$57,790	\$58,169	\$65,942	\$58,636	\$73,898	\$64,362	\$66,465
School Name	PS 77 LOWER LAB SCHOOL	PS 89	JHS 104 SIMON BARUCH	PS 111 ADOLPH S OCHS	EAST SIDE MIDDLE SCHOOL	PS 116 MARY LINDLEY MURRAY	PS 124 YUNG WING	PS 126 JACOB AUGUST RIIS	PS 130 HERNANDO DESOTO	PS 131	PS 150

FY08 School Budget Summary - District 2

ROC	A	A	ISC	A	A	A	ISC	A	A	A	ISC
Region	09	09	ES	09	09	09	ES	09	09	09	ES
Location	02M158	02M167	02M183	02M198	02M212	02M217	02M225	02M234	02M255	02M260	02M288
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Level	EL	MS	EL	EL	EL	MS	MS	EL	MS	MS	HS
T1 Status	0	0	0	1	0	0	0	0	0	0	1
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0
SAM # 12 IEP Paraprofessional Allocation	\$91,577	\$152,627	\$183,153	\$91,577	\$61,051	\$30,526	\$61,051	\$183,153	\$0	\$0	\$30,526
AC: TL IEP PARA	60,054	100,089	120,107	60,054	40,036	20,018	40,036	120,107	0	0	20,018
AC: IDEA IEP PARA	31,523	52,538	63,046	31,523	21,015	10,508	21,015	63,046	0	0	10,508
SAM # 13 Mandated Related Services	\$246,923	\$345,932	\$229,012	\$128,389	\$165,228	\$101,738	\$32,949	\$164,928	\$45,142	\$40,515	\$80,396
AC: IDEA Mandated Speech	55,769	59,616	48,798	28,365	40,385	19,952	7,933	44,231	9,375	5,048	11,298
AC: TL Mandated Speech	115,162	123,105	100,767	58,574	83,393	41,200	16,381	91,336	19,359	10,424	23,330
AC: IDEA Mandated Counseling	33,083	71,053	34,587	18,045	18,045	17,669	3,759	12,782	7,143	10,902	19,925
AC: TL Mandated Counseling	42,909	92,158	44,860	23,405	23,405	22,917	4,876	16,579	9,265	14,141	25,843
SAM # 15 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$63,725	\$62,962	\$60,952	\$61,571	\$66,425	\$66,139	\$0	\$65,899	\$59,995	\$74,170	\$0
AC: TL IEP TEACHER	63,725	62,962	60,952	61,571	66,425	66,139	0	65,899	59,995	74,170	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,100
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	8,100
SAM # 21 Coach Transitional	\$0	\$0	\$0	\$55,102	\$0	\$0	\$0	\$0	\$0	\$0	\$21,450
AC: Title I Coach Transitional Allocation	0	0	0	55,102	0	0	0	0	0	0	21,450
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$43,000	\$97,350	\$44,925	\$34,997	\$5,000	\$32,475	\$0	\$0	\$6,500	\$0	\$30,000
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs	43,000	97,350	44,925	34,997	5,000	32,475	0	0	6,500	0	0
AC: Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	30,000
GRAND TOTAL	\$4,419,006	\$7,102,510	\$4,109,108	\$3,696,894	\$2,397,152	\$3,499,314	\$2,380,553	\$4,114,495	\$2,147,612	\$1,728,391	\$3,301,537
Register, October 31, 2006 Actual	652	1,298	599	475	354	433	230	695	361	245	318
Register, October 31, 2007 Projected	642	1,244	622	499	348	423	263	719	369	262	410
A. Self Contained	26	34	0	0	18	27	0	11	12	12	16
B. Collaborative Team Teaching	43	72	56	43	0	0	0	10	10	0	49
C. HS Part-Time CTT	0	0	0	0	0	0	0	0	0	0	0
D. Spec Ed Teacher Support Svcs - SETSS	38	60	15	5	20	18	21	49	12	16	21
E. Multiple SETSS	1	0	0	2	3	0	0	0	0	3	0
F. D75 Inclusion	0	0	0	0	0	0	8	0	0	0	0
G. General Ed	534	1,078	551	449	307	378	234	649	335	231	324
Projected Self-Contained Classes	3	3	0	0	2	3	0	1	1	1	0
Projected Collaborative Team Classes	5	6	6	6	0	0	0	1	1	0	0
Average Teacher Salary - FY08	\$63,725	\$62,962	\$60,952	\$61,571	\$66,425	\$66,139	\$66,889	\$65,899	\$59,995	\$74,170	\$63,720
Average Teacher Salary - FY07	\$61,814	\$61,550	\$60,455	\$60,129	\$63,762	\$63,810	\$65,928	\$62,818	\$57,335	\$70,399	\$62,482
School Name	PS 158 BAYARD TAYLOR	JHS 167 ROBERT F WAGNER	PS 183 ROBERT L STEVENSON	PS 198 ISADOR E IDA STRAUS	PS 212 MIDTOWN WEST	PS 217/IS 217 ROOSEVELT IS.	ELLA BAKER SCHOOL	PS 234 INDEPENDENCE SCHOOL	MS 255 SALK SCHOOL OF SCIENCE	MS 260 CLINTON SCHL WRITERS &	FOOD AND FINANCE HIGH SCHOOL

FY08 School Budget Summary - District 2

ROC	A	A	ISC	ISC	ISC	ISC	ISC	ISC	ISC	ISC	ISC
Region	09	09	ES	ES	ES	ES	ES	ES	ES	ES	ES
Location	02M289	02M290	02M294	02M296	02M298	02M300	02M303	02M305	02M308	02M312	02M313
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Level	MS	EL	HS	HS	HS	HS	HS	HS	HS	MS	HS
T1 Status	0	0	1	1	1	1	1	1	1	0	1
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0
SAM # 12 IEP Paraprofessional Allocation	\$213,678	\$122,102	\$0	\$30,526	\$0	\$0	\$61,051	\$0	\$0	\$91,577	\$30,526
AC: TL IEP PARA	140,125	80,071	0	20,018	0	0	40,036	0	0	60,054	20,018
AC: IDEA IEP PARA	73,553	42,031	0	10,508	0	0	21,015	0	0	31,523	10,508
SAM # 13 Mandated Related Services	\$66,809	\$215,148	\$68,077	\$36,910	\$34,621	\$38,003	\$70,415	\$25,605	\$54,181	\$110,375	\$27,332
AC: IDEA Mandated Speech	12,500	52,164	10,096	6,971	3,125	8,173	10,577	3,846	6,971	19,952	3,846
AC: TL Mandated Speech	25,812	107,717	20,848	14,395	6,453	16,877	21,841	7,942	14,395	41,200	7,942
AC: IDEA Mandated Counseling	12,406	24,060	16,166	6,767	10,902	5,639	16,542	6,015	14,286	21,429	6,767
AC: TL Mandated Counseling	16,091	31,207	20,967	8,777	14,141	7,314	21,455	7,802	18,529	27,794	8,777
SAM # 15 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$59,482	\$62,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL IEP TEACHER	59,482	62,754	0	0	0	0	0	0	0	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 OTPS for New Schools	\$0	\$0	\$8,500	\$6,400	\$9,900	\$7,800	\$8,200	\$6,900	\$5,200	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	8,500	6,400	9,900	7,800	8,200	6,900	5,200	0	0
SAM # 21 Coach Transitional	\$0	\$0	\$21,450	\$21,450	\$21,450	\$21,450	\$21,450	\$0	\$21,450	\$0	\$0
AC: Title I Coach Transitional Allocation	0	0	21,450	21,450	21,450	21,450	21,450	0	21,450	0	0
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$5,000	\$30,600	\$0	\$0	\$27,393	\$0	\$0	\$0	\$11,750	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs	5,000	30,600	0	0	0	0	0	0	0	0	0
AC: Instructional Programs HS	0	0	0	0	27,393	0	0	0	11,750	0	0
GRAND TOTAL	\$2,037,370	\$4,052,472	\$2,350,420	\$2,496,527	\$2,616,866	\$2,504,642	\$2,566,971	\$1,662,393	\$1,776,004	\$3,479,530	\$1,518,124
Register, October 31, 2006 Actual	294	671	268	294	308	295	213	168	160	589	120
Register, October 31, 2007 Projected	292	665	334	378	408	383	324	251	221	583	201
A. Self Contained	12	0	10	15	2	2	7	11	0	0	0
B. Collaborative Team Teaching	0	65	9	3	16	11	52	1	22	60	11
C. HS Part-Time CTT	0	0	0	0	0	0	0	0	0	0	0
D. Spec Ed Teacher Support Svcs - SETSS	26	9	33	14	23	13	1	11	8	0	23
E. Multiple SETSS	0	4	0	0	0	0	0	0	0	0	0
F. D75 Inclusion	0	0	0	0	0	0	0	0	0	0	0
G. General Ed	254	587	282	346	367	357	264	228	191	523	167
Projected Self-Contained Classes	1	0	0	0	0	0	0	0	0	0	0
Projected Collaborative Team Classes	0	6	0	0	0	0	0	0	0	6	0
Average Teacher Salary - FY08	\$59,482	\$62,754	\$56,086	\$62,896	\$55,382	\$60,238	\$54,687	\$55,186	\$65,225	\$61,037	\$56,069
Average Teacher Salary - FY07	\$55,901	\$63,156	\$54,809	\$59,721	\$54,786	\$54,449	\$57,452	\$49,647	\$64,904	\$57,995	\$54,398
School Name	IS 289	PS 290 MANHATTAN NEW SCHOOL	HIGH SCHOOL FOR HISTORY AND COMMUNICATIO	HIGH SCHOOL OF HOSPITALITY MANAGEMENT	PACE HIGH SCHOOL	URBAN ASSEMBLY SCHOOL OF DESIGN AND CONS	THE FACING HISTORY SCHOOL	THE URBAN ASSEMBLY ACADEMY OF GOVERNMENT AND	LOMA: LOWER MANHATTAN ARTS ACADEMY	NYC LAB MS FOR COLL. STUDIES	THE JAMES BALDWIN SCHOOL: A SCHOOL FOR EXPEDITIONARY

FY08 School Budget Summary - District 2

ROC	ISC	A	ISC	A	A	A	ISC	A	A	A	ISC
Region	ES	09	ES	09	09	09	ES	09	09	09	ES
Location	02M316	02M400	02M407	02M408	02M409	02M411	02M412	02M413	02M414	02M416	02M418
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Level	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS
T1 Status	1	0	0	0	1	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0
SAM # 12 IEP Paraprofessional Allocation	\$0	\$213,678	\$30,526	\$0	\$61,051	\$0	\$30,526	\$152,627	\$0	\$30,526	\$0
AC: TL IEP PARA	0	140,125	20,018	0	40,036	0	20,018	100,089	0	20,018	0
AC: IDEA IEP PARA	0	73,553	10,508	0	21,015	0	10,508	52,538	0	10,508	0
SAM # 13 Mandated Related Services	\$18,213	\$307,444	\$42,551	\$15,139	\$132,930	\$8,866	\$59,441	\$116,823	\$52,201	\$7,138	\$34,700
AC: IDEA Mandated Speech	3,125	50,721	9,375	2,404	21,394	1,202	10,096	17,548	7,452	1,202	6,250
AC: TL Mandated Speech	6,453	104,738	19,359	4,964	44,179	2,482	20,848	36,236	15,388	2,482	12,906
AC: IDEA Mandated Counseling	3,759	66,166	6,015	3,383	29,324	2,256	12,406	27,444	12,782	1,504	6,767
AC: TL Mandated Counseling	4,876	85,819	7,802	4,388	38,033	2,926	16,091	35,595	16,579	1,950	8,777
SAM # 15 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$64,985	\$59,595	\$0	\$64,567	\$0
AC: TL IEP TEACHER	0	0	0	0	0	0	0	0	0	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	64,985	59,595	0	64,567	0
SAM # 20 OTPS for New Schools	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	7,200	0	0	0	0	0	0	0	0	0	0
SAM # 21 Coach Transitional	\$21,450	\$0	\$0	\$0	\$21,450	\$0	\$0	\$0	\$0	\$0	\$0
AC: Title I Coach Transitional Allocation	21,450	0	0	0	21,450	0	0	0	0	0	0
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$0	\$75,000	\$0	\$0	\$32,300	\$142	\$0	\$0	\$29,779	\$7,500	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs HS	0	75,000	0	0	32,300	142	0	0	29,779	7,500	0
GRAND TOTAL	\$1,921,481	\$8,128,451	\$2,278,145	\$3,426,955	\$3,528,830	\$2,206,306	\$3,158,881	\$3,867,005	\$2,650,652	\$3,144,151	\$3,085,408
Register, October 31, 2006 Actual	204	1,427	402	402	422	413	472	703	379	479	524
Register, October 31, 2007 Projected	298	1,419	371	431	420	411	501	688	434	472	536
A. Self Contained	10	104	0	0	22	0	0	0	0	0	0
B. Collaborative Team Teaching	0	0	0	10	5	0	68	0	33	0	15
C. HS Part-Time CTT	0	0	0	0	4	0	0	0	0	0	0
D. Spec Ed Teacher Support Svcs - SETSS	17	60	15	15	48	7	0	84	15	9	32
E. Multiple SETSS	0	0	0	2	0	0	0	7	0	0	0
F. D75 Inclusion	0	0	0	0	0	0	0	7	0	0	7
G. General Ed	271	1,255	356	404	341	404	433	590	386	463	482
Projected Self-Contained Classes	0	0	0	0	0	0	0	0	0	0	0
Projected Collaborative Team Classes	0	0	0	0	0	0	0	0	0	0	0
Average Teacher Salary - FY08	\$57,835	\$62,873	\$57,078	\$66,325	\$67,434	\$56,156	\$64,985	\$59,595	\$63,608	\$64,567	\$57,569
Average Teacher Salary - FY07	\$57,039	\$59,520	\$55,909	\$64,573	\$63,153	\$53,327	\$63,650	\$57,371	\$57,778	\$62,390	\$54,332
School Name	THE URBAN ASSEMBLY SCHOOL OF BUSINESS FOR	HS FOR ENVIRONMENTAL STUDIES	INSTITUTE FOR SECONDARY ED	PROFESSIONAL PERFORMING ARTS	COALITION SCHL FOR SOCIAL CHG	BARUCH COLLEGE CAMPUS HS	NYC LAB HS FOR COLL. STUDIES	SCHOOL OF THE FUTURE	NYC MUSEUM SCHOOL	ELEANOR ROOSEVELT H.S.	MILLENNIUM HIGH SCHOOL

FY08 School Budget Summary - District 2

ROC	A	A	A	A	A	A	A	ISC	ISC	A	A
Region	09	09	09	09	09	09	09	ES	ES	09	09
Location	02M419	02M420	02M425	02M429	02M439	02M440	02M442	02M449	02M459	02M460	02M475
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Level	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS
T1 Status	1	1	0	1	1	1	0	1	1	1	0
AC: Title I School Success Grant	0	0	0	57,450	0	0	0	58,050	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	26,446	0	0	0	375,600	0
SAM # 12 IEP Paraprofessional Allocation	\$91,577	\$0	\$61,051	\$30,526	\$30,526	\$152,627	\$0	\$61,051	\$30,526	\$274,730	\$61,051
AC: TL IEP PARA	60,054	0	40,036	20,018	20,018	100,089	0	40,036	20,018	180,161	40,036
AC: IDEA IEP PARA	31,523	0	21,015	10,508	10,508	52,538	0	21,015	10,508	94,569	21,015
SAM # 13 Mandated Related Services	\$138,262	\$123,019	\$153,955	\$86,441	\$43,185	\$406,529	\$3,684	\$101,581	\$2,210	\$513,539	\$8,002
AC: IDEA Mandated Speech	19,471	15,625	17,548	11,298	8,173	57,692	1,202	13,702	721	62,741	1,202
AC: TL Mandated Speech	40,208	32,265	36,236	23,330	16,877	119,133	2,482	28,294	1,489	129,558	2,482
AC: IDEA Mandated Counseling	34,211	32,707	43,609	22,557	7,895	100,001	0	25,940	0	139,851	1,880
AC: TL Mandated Counseling	44,372	42,422	56,562	29,256	10,240	129,703	0	33,645	0	181,389	2,438
SAM # 15 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$0	\$0	\$0	\$0	\$0	\$69,071	\$0	\$0	\$0	\$0	\$0
AC: TL IEP TEACHER	0	0	0	0	0	0	0	0	0	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	69,071	0	0	0	0	0
SAM # 20 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 21 Coach Transitional	\$21,450	\$60,096	\$0	\$42,900	\$21,450	\$42,900	\$0	\$21,450	\$21,450	\$42,900	\$0
AC: Title I Coach Transitional Allocation	21,450	60,096	0	42,900	21,450	42,900	0	21,450	21,450	42,900	0
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$0	\$83,300	\$40,000	\$0	\$10,417	\$10,400	\$12,500	\$0	\$30,000	\$0	\$15,000
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs HS	0	83,300	40,000	0	10,417	10,400	12,500	0	30,000	0	15,000
GRAND TOTAL	\$3,058,921	\$8,918,753	\$4,428,678	\$2,910,437	\$2,754,388	\$12,286,438	\$1,149,852	\$3,523,231	\$2,507,805	\$16,135,360	\$16,133,438
Register, October 31, 2006 Actual	416	1,421	669	362	400	1,854	157	372	335	2,497	3,027
Register, October 31, 2007 Projected	437	1,480	684	383	386	1,769	151	387	317	2,504	3,142
A. Self Contained	11	0	51	18	5	107	0	0	0	197	0
B. Collaborative Team Teaching	0	71	0	0	13	25	0	42	0	0	0
C. HS Part-Time CTT	0	0	0	0	0	0	0	0	0	0	0
D. Spec Ed Teacher Support Svcs - SETSS	57	40	45	45	27	112	0	40	0	125	3
E. Multiple SETSS	0	0	0	0	0	0	0	0	0	0	0
F. D75 Inclusion	0	0	0	8	0	0	0	0	0	0	0
G. General Ed	369	1,369	588	312	341	1,525	151	305	317	2,182	3,139
Projected Self-Contained Classes	0	0	0	0	0	0	0	0	0	0	0
Projected Collaborative Team Classes	0	0	0	0	0	0	0	0	0	0	0
Average Teacher Salary - FY08	\$63,225	\$70,573	\$65,483	\$63,598	\$58,623	\$69,071	\$64,508	\$62,390	\$66,032	\$69,154	\$75,376
Average Teacher Salary - FY07	\$60,624	\$67,028	\$62,141	\$57,748	\$55,344	\$67,011	\$59,532	\$60,575	\$62,519	\$64,388	\$72,378
School Name	LANDMARK HIGH SCHOOL	HEALTH PROF & HUMAN SVCS	HS FOR LEADERSHIP & PUBLIC	LEGACY SCHOOL	MANHATTAN VILLAGE ACADEMY HS	HS FOR HUMANITIES	BALLET TECH/NYC PS FOR DANCE	CES VANGUARD HIGH SCHOOL	CES-MANHATTAN INTERNATIONAL	WASHINGTON IRVING HS	STUYVESANT HS

FY08 School Budget Summary - District 2

ROC	A	A	ISC	A	A	ISC	ISC	ISC	ISC	ISC	ISC
Region	09	09	ES	09	09	ES	ES	ES	ES	ES	ES
Location	02M489	02M500	02M519	02M520	02M529	02M531	02M542	02M543	02M545	02M565	02M575
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Level	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS
T1 Status	0	1	0	1	1	1	1	1	1	0	1
AC: Title I School Success Grant	0	28,761	0	0	0	187,077	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	79,157	0	0	0	0	0	0	54,164
SAM # 12 IEP Paraprofessional Allocation	\$91,577	\$0	\$0	\$641,035	\$61,051	\$0	\$0	\$61,051	\$30,526	\$0	\$0
AC: TL IEP PARA	60,054	0	0	420,375	40,036	0	0	40,036	20,018	0	0
AC: IDEA IEP PARA	31,523	0	0	220,660	21,015	0	0	21,015	10,508	0	0
SAM # 13 Mandated Related Services	\$110,217	\$49,713	\$14,760	\$592,761	\$140,622	\$20,804	\$2,591	\$96,652	\$5,664	\$2,591	\$35,865
AC: IDEA Mandated Speech	13,702	8,894	3,125	95,914	18,269	3,125	0	13,221	721	0	2,404
AC: TL Mandated Speech	28,294	18,366	6,453	198,059	37,726	6,453	0	27,301	1,489	0	4,964
AC: IDEA Mandated Counseling	29,700	9,775	2,256	130,076	36,842	4,887	1,128	24,436	1,504	1,128	12,406
AC: TL Mandated Counseling	38,521	12,678	2,926	168,712	47,785	6,339	1,463	31,694	1,950	1,463	16,091
SAM # 15 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$0	\$0	\$0	\$75,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL IEP TEACHER	0	0	0	0	0	0	0	0	0	0	0
AC: TL IEP TEACHER HS	0	0	0	75,132	0	0	0	0	0	0	0
SAM # 20 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 21 Coach Transitional	\$0	\$37,370	\$0	\$42,900	\$42,900	\$35,461	\$33,906	\$31,040	\$35,666	\$0	\$42,900
AC: Title I Coach Transitional Allocation	0	37,370	0	42,900	42,900	35,461	33,906	31,040	35,666	0	42,900
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$45,000	\$0	\$37,500	\$0	\$7,500	\$22,500	\$0	\$0	\$63,052	\$0	\$61,950
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs HS	45,000	0	37,500	0	7,500	22,500	0	0	63,052	0	61,950
GRAND TOTAL	\$4,818,486	\$1,946,528	\$3,018,946	\$18,485,449	\$4,611,454	\$1,982,860	\$3,641,752	\$3,180,073	\$3,169,930	\$1,638,336	\$6,522,006
Register, October 31, 2006 Actual	775	205	518	2,783	666	188	417	381	269	139	826
Register, October 31, 2007 Projected	778	198	470	2,800	675	198	459	403	333	145	811
A. Self Contained	20	9	12	239	69	9	0	15	0	0	0
B. Collaborative Team Teaching	16	0	0	0	8	0	0	27	0	0	0
C. HS Part-Time CTT	0	0	0	0	0	0	0	0	0	0	0
D. Spec Ed Teacher Support Svcs - SETSS	45	24	3	127	1	16	2	40	2	2	24
E. Multiple SETSS	0	0	0	0	0	0	0	0	0	0	0
F. D75 Inclusion	0	0	0	0	0	0	0	0	0	8	0
G. General Ed	697	165	455	2,434	597	173	457	321	331	135	787
Projected Self-Contained Classes	0	0	0	0	0	0	0	0	0	0	0
Projected Collaborative Team Classes	0	0	0	0	0	0	0	0	0	0	0
Average Teacher Salary - FY08	\$63,672	\$67,791	\$62,235	\$75,132	\$64,454	\$65,505	\$62,093	\$56,671	\$65,725	\$70,358	\$74,698
Average Teacher Salary - FY07	\$60,860	\$62,544	\$60,411	\$71,212	\$62,195	\$64,691	\$63,160	\$52,446	\$62,409	\$66,085	\$71,657
School Name	HS OF ECONOMICS & FINANCE	UNITY H. S.	TALENT UNLIMITED	MURRY BERGTRAUH H.S.	JACQUELINE K. ONASSIS HS	REPATORY SCHOOL	MANHATTAN BRIDGES HIGH SCHOOL	NEW DESIGN HIGH SCHOOL	DUAL LANG. & ASIAN STUDIES HS	URBAN ACADEMY LAB HIGH SCHOOL	MANHATTAN COMP. NIGHT H.S.

FY08 School Budget Summary - District 2

ROC Region Location Status Level T1 Status	A 09	ISC ES	A 09	ISC ES	ISC ES	A 09	A 09	A 09	A 09	A 09	A 09
	02M580	02M586	02M600	02M605	02M615	02M620	02M625	02M630	02M655	02M690	02M896
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	37,950	0
AC: Title I SWP School Success Grant	0	0	0	0	139,950	170,528	520,001	0	0	0	0
SAM # 12 IEP Paraprofessional Allocation	\$91,577	\$61,051	\$61,051	\$0	\$122,102	\$335,780	\$305,255	\$30,526	\$0	\$0	\$61,051
AC: TL IEP PARA	60,054	40,036	40,036	0	80,071	220,196	200,179	20,018	0	0	40,036
AC: IDEA IEP PARA	31,523	21,015	21,015	0	42,031	115,584	105,076	10,508	0	0	21,015
SAM # 13 Mandated Related Services	\$171,235	\$21,185	\$230,042	\$25,756	\$227,746	\$511,826	\$504,649	\$231,927	\$143,268	\$89,031	\$117,465
AC: IDEA Mandated Speech	25,721	2,404	37,019	1,923	25,000	79,087	63,221	43,269	23,077	11,298	24,519
AC: TL Mandated Speech	53,114	4,964	76,444	3,971	51,625	163,312	130,550	89,350	47,653	23,330	50,632
AC: IDEA Mandated Counseling	40,226	6,015	50,752	8,647	65,790	117,294	135,340	43,233	31,579	23,684	18,421
AC: TL Mandated Counseling	52,174	7,802	65,827	11,215	85,331	152,133	175,538	56,075	40,959	30,719	23,893
SAM # 15 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$0	\$0	\$0	\$0	\$0	\$75,278	\$66,052	\$0	\$0	\$0	\$57,079
AC: TL IEP TEACHER	0	0	0	0	0	0	0	0	0	0	57,079
AC: TL IEP TEACHER HS	0	0	0	0	0	75,278	66,052	0	0	0	0
SAM # 20 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 21 Coach Transitional	\$42,900	\$37,274	\$60,318	\$0	\$57,025	\$42,900	\$57,613	\$0	\$54,655	\$21,450	\$0
AC: Title I Coach Transitional Allocation	42,900	37,274	60,318	0	57,025	42,900	57,613	0	54,655	21,450	0
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$25,000	\$0	\$80,000	\$30,000	\$0	\$45,229	\$129,750	\$120,000	\$50,000	\$0	\$8,000
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs	0	0	0	0	0	0	0	0	0	0	8,000
AC: Instructional Programs HS	25,000	0	80,000	30,000	0	45,229	129,750	120,000	50,000	0	0
GRAND TOTAL	\$5,255,752	\$1,302,198	\$11,304,156	\$1,588,482	\$7,062,868	\$14,682,187	\$13,012,232	\$8,589,918	\$5,129,499	\$2,562,653	\$1,817,528
Register, October 31, 2006 Actual	643	91	1,669	178	941	2,082	1,730	1,396	716	361	215
Register, October 31, 2007 Projected	622	95	1,731	177	933	2,099	1,685	1,342	720	253	213
A. Self Contained	17	0	94	3	65	171	79	59	30	9	0
B. Collaborative Team Teaching	46	16	0	0	23	0	72	26	0	3	32
C. HS Part-Time CTT	0	0	0	0	0	0	0	0	17	0	0
D. Spec Ed Teacher Support Svcs - SETSS	34	0	84	18	51	119	118	79	50	37	41
E. Multiple SETSS	0	0	0	0	0	0	0	0	1	0	2
F. D75 Inclusion	0	0	9	0	6	0	0	0	0	0	0
G. General Ed	525	79	1,544	156	788	1,809	1,416	1,178	622	204	138
Projected Self-Contained Classes	0	0	0	0	0	0	0	0	1	0	0
Projected Collaborative Team Classes	0	0	0	0	0	0	0	0	0	0	3
Average Teacher Salary - FY08	\$70,282	\$68,662	\$70,847	\$62,456	\$65,316	\$75,278	\$66,052	\$74,720	\$60,902	\$64,248	\$57,079
Average Teacher Salary - FY07	\$64,664	\$63,686	\$69,642	\$57,840	\$61,902	\$69,478	\$63,014	\$73,936	\$59,492	\$64,210	\$55,905
School Name	R.R.GREEN HS OF TEACHING	HARVEY MILK SCHOOL	HS FOR FASHION INDUSTRIES	HUMANITIES PREPARATORY	CHELSEA VHS	NORMAN THOMAS H.S.	HS COMMUNICATION GRAPHIC ART	HS OF ART AND DESIGN	LIFE SCIENCES SECONDARY SCHL	SCHOOL FOR THE PHYSICAL CITY	Greenwich