

FY08 School Budget Summary - District 79 (Transfer Schools)

ROC	E	ISC	E	E	E	E	E	E	ISC	E	ISC
Region	08	ES	08	06	08	10	10	09	ES	09	ES
Location	79K520	79K529	79K553	79K568	79K575	79M285	79M505	79M515	79M544	79M550	79M560
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Level	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS
T1 Status	1	1	1	1	1	1	1	1	1	1	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0
SAM # 12 IEP Paraprofessional Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$61,051	\$0	\$0	\$61,051	\$0
AC: TL IEP PARA	0	0	0	0	0	0	40,036	0	0	40,036	0
AC: IDEA IEP PARA	0	0	0	0	0	0	21,015	0	0	21,015	0
SAM # 13 Mandated Related Services	\$25,122	\$2,591	\$22,072	\$18,847	\$16,637	\$15,139	\$150,193	\$3,454	\$38,558	\$5,182	\$92,787
AC: IDEA Mandated Speech	3,125	0	721	1,923	1,202	2,404	13,221	0	3,846	0	7,452
AC: TL Mandated Speech	6,453	0	1,489	3,971	2,482	4,964	27,301	0	7,942	0	15,388
AC: IDEA Mandated Counseling	6,767	1,128	8,647	5,639	5,639	3,383	47,745	1,504	11,654	2,256	30,451
AC: TL Mandated Counseling	8,777	1,463	11,215	7,314	7,314	4,388	61,926	1,950	15,116	2,926	39,496
SAM # 15 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL IEP TEACHER	0	0	0	0	0	0	0	0	0	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
SAM # 21 Coach Transitional	\$38,658	\$21,450	\$35,116	\$21,450	\$37,301	\$21,450	\$80,733	\$74,319	\$71,248	\$21,450	\$0
AC: Title I Coach Transitional Allocation	38,658	21,450	35,116	21,450	37,301	21,450	80,733	74,319	71,248	21,450	0
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$0	\$17,500	\$0	\$0	\$0	\$2,310	\$62,500	\$25,000	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs	0	0	0	0	0	0	0	0	0	0	0
AC: Instructional Programs HS	0	17,500	0	0	0	2,310	62,500	25,000	0	0	0
GRAND TOTAL	\$2,741,481	\$1,873,316	\$2,941,890	\$2,491,870	\$2,355,562	\$2,049,507	\$5,694,967	\$4,893,246	\$3,908,626	\$4,118,266	\$5,721,817
Register, October 31, 2006 Actual	0	0	0	0	0	0	0	0	0	0	0
Register, October 31, 2007 Projected	325	200	320	275	225	229	600	535	475	500	685
A. Self Contained	0	0	0	0	0	0	57	0	0	0	10
B. Collaborative Team Teaching	0	0	0	10	0	0	0	0	0	0	0
C. HS Part-Time CTT	0	0	0	0	0	0	0	0	0	0	0
D. Spec Ed Teacher Support Svcs - SETSS	26	5	25	8	12	15	61	5	35	3	40
E. Multiple SETSS	0	0	0	0	0	0	0	0	0	0	0
F. D75 Inclusion	0	0	0	0	0	0	0	0	0	0	0
G. General Ed	299	195	295	257	213	214	482	530	440	497	635
Projected Self-Contained Classes	0	0	0	0	0	0	0	0	0	0	0
Projected Collaborative Team Classes	0	0	0	0	0	0	0	0	0	0	0
Average Teacher Salary - FY08	\$70,658	\$58,376	\$64,473	\$56,594	\$68,967	\$59,369	\$73,994	\$67,637	\$64,732	\$75,141	\$77,847
Average Teacher Salary - FY07	\$69,747	\$64,993	\$60,614	\$56,346	\$65,589	\$58,275	\$71,866	\$69,183	\$61,477	\$73,696	\$76,141
School Name	PACIFIC HS	WEST BROOKLYN COMMUNITY HIGH SCHOOL	BROOKLYN ACADEMY H.S.	BROWNSVILLE DIPLOMA PLUS HIGH SCHOOL	Bedford-Stuyvesant Preparatory High School	Harlem Ren. HS (Diploma Plus III)	EDWARD A.REYNOLDS WEST SIDE HS	LOWER EASTSIDE PREP	INDEPENDENCE H.S.	SCHOOL FROM ACADEMY FOR NEWCOMER	CITY AS SCHOOL

FY08 School Budget Summary - District 79 (Transfer Schools)

ROC	ISC	E	E	E	E	E	E	E
Region	ES	09	03	07	01	09	02	02
Location	79M570	79M650	79Q540	79R470	79X319	79X321	79X480	79X560
Status	Open	Open	Open	Open	Open	Open	Open	Open
Level	HS	HS	HS	HS	HS	HS	HS	HS
T1 Status	1	1	1	1	1	1	1	1
AC: Title I School Success Grant	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	92,207	0	0	0	0
SAM # 12 IEP Paraprofessional Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL IEP PARA	0	0	0	0	0	0	0	0
AC: IDEA IEP PARA	0	0	0	0	0	0	0	0
SAM # 13 Mandated Related Services	\$98,222	\$14,299	\$28,727	\$12,089	\$11,455	\$24,410	\$54,943	\$44,833
AC: IDEA Mandated Speech	6,971	721	1,202	0	1,202	1,202	5,529	5,048
AC: TL Mandated Speech	14,395	1,489	2,482	0	2,482	2,482	11,417	10,424
AC: IDEA Mandated Counseling	33,459	5,263	10,902	5,263	3,383	9,023	16,542	12,782
AC: TL Mandated Counseling	43,397	6,826	14,141	6,826	4,388	11,703	21,455	16,579
SAM # 15 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0
SAM # 16 Special Education IEP Teacher Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL IEP TEACHER	0	0	0	0	0	0	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0
SAM # 20 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0
SAM # 21 Coach Transitional	\$73,825	\$21,450	\$36,046	\$21,450	\$21,450	\$21,450	\$38,050	\$37,592
AC: Title I Coach Transitional Allocation	73,825	21,450	36,046	21,450	21,450	21,450	38,050	37,592
SAM #22 School Allocations Amendments and Adjustments Part I: Surplus Roll	\$0	\$0	\$0	\$8,250	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0
AC: Instructional Programs	0	0	0	0	0	0	0	0
AC: Instructional Programs HS	0	0	0	8,250	0	0	0	0
GRAND TOTAL	\$6,516,272	\$1,840,424	\$3,477,349	\$1,941,572	\$1,476,123	\$1,496,185	\$3,335,964	\$3,238,599
Register, October 31, 2006 Actual	0	0	0	0	0	0	0	0
Register, October 31, 2007 Projected	845	210	442	175	125	130	400	400
A. Self Contained	0	0	0	0	0	0	0	11
B. Collaborative Team Teaching	10	0	0	0	10	0	0	0
C. HS Part-Time CTT	0	0	0	0	0	0	0	0
D. Spec Ed Teacher Support Svcs - SETSS	63	6	29	22	10	8	53	27
E. Multiple SETSS	0	0	0	0	0	0	0	0
F. D75 Inclusion	0	0	0	0	0	0	0	0
G. General Ed	772	204	413	153	105	122	347	362
Projected Self-Contained Classes	0	0	0	0	0	0	0	0
Projected Collaborative Team Classes	0	0	0	0	0	0	0	0
Average Teacher Salary - FY08	\$67,759	\$68,128	\$65,544	\$67,106	\$64,608	\$62,182	\$69,830	\$69,092
Average Teacher Salary - FY07	\$64,773	\$66,288	\$67,264	\$65,885	\$59,531	\$58,290	\$67,631	\$65,884
<i>School Name</i>	SATELLITE ACADEMY	CASCADE H.S. CTR FOR MULTIMEDIA COMMUNIC	QUEENS ACADEMY HIGH SCHOOL	CONCORD HS	PULSE HS (Diploma Plus I)	Crotona Acad. HS (Diploma Plus II)	BRONX REGIONAL HIGH SCHOOL	BRONX ACADEMY H.S.