

SUMMARY OF SCHOOL ALLOCATION MEMORANDUM NO. 08, FY08

ATTENDANCE IMPROVEMENT/DROPOUT PREVENTION (AIDP) AND TAX LEVY ATTENDANCE TEACHER ALLOCATIONS FOR ATTENDANCE TEACHER POSITIONS

Summary

Attendance Improvement Dropout Prevention (AIDP) and Tax Levy (TL) funding is being provided to support attendance teacher positions. The allocation provides resources for 224.4 AIDP attendance teacher positions, and around 35.0 tax levy attendance teacher positions.

Purpose

Attendance teachers monitor student attendance and follow-up on cases of non-attendance. They act as primary means of preventing absence. The allocation methodology has been changed this year to allow for greater discretion and flexibility in coordinating the services of attendance teachers.

Restrictions on Funds

Funding is restricted to salaries and some Other Than Personnel expenditures such as travel.

Allocation Formula

Funding for the attendance teachers was provided to each school based upon the average teacher salary for that school. Each school was also provided with an additional \$800 allocation per attendance teacher to cover the cost of travel and other OTPS expenditures.

Technical Information

In order to provide additional support, schools may hire their own attendance teacher or, as another option, may share the funding of a position with one or more other schools.



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 08, FY08

DATE: June 16, 2008

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **ATTENDANCE IMPROVEMENT/DROPOUT PREVENTION (AIDP) AND TAX LEVY ATTENDANCE TEACHER ALLOCATIONS**

Attendance Improvement Dropout Prevention (AIDP) and Tax Levy (TL) funding is being provided to support attendance teacher positions. The allocation provides resources for 224.4 AIDP attendance teacher positions, and 34.98 tax levy attendance teacher positions. The allocation is displayed on the attached table.

This school year the attendance teachers were assigned by network within School Support Organization (SSO) affiliations. Each SSO was assigned a specific number of attendance teachers based upon a weighted formula that included the number of students enrolled in each network, the number of high schools, rate of attendance, average number of open investigations of 407 cases* and the total number of schools within the networks. (It should be noted that this allocation methodology applies to Learning Support Organizations (LSOs) and Partnership Support Organizations (PSOs). Empowerment Support Organizations networks utilized an assignment approach that provided for one attendance teacher per network.)

The goal of the revised allocation methodology is to provide networks with greater flexibility and discretion in the coordination of attendance teacher services. Funding for the attendance teachers was provided to each school based upon the average teacher salary for that school. Each school was also provided with an additional \$800 allocation per attendance teacher to cover the cost of travel and other OTPS expenditures.

In many instances the attendance teacher will serve more than one school. The principal of the payroll school is the supervisor of the attendance teacher in coordination with principals of the other schools for whom the attendance teacher is responsible and with the network leader. (Please see attached **Attendance Teacher Duties and Responsibilities**).

The present allocation will cover attendance teacher positions and incidental costs such as travel. In order to provide additional support, schools may hire their own attendance teacher or, as another option, may share the funding of a position with one or more other schools.

*students for whom an attendance referral form has been generated

SAM #07 Attendance Improvement/Dropout Prevention (AIDP) allocation will provide limited discretionary funds to designated schools for additional attendance support staff to include attendance teachers and family assistants. The amount of the discretionary funds has been decreased from previous years due to collective bargaining necessitating a greater proportion of the total allocation to be apportioned for attendance teacher salaries

The attached table lists, by school, AIDP allocations should be scheduled in the Allocation Category, "[AIDP Attendance](#)" and tax levy allocations should be scheduled in "[TL Attendance](#)".

SO: ddz

Attachment

c: Kathleen Grimm
Stephanie Keating
JoEllen Lynch
Marcia Lyles
Eric Nadelstern
Elayna Konstan
Lilian Garelick

ATTENDANCE TEACHER DUTIES & RESPONSIBILITIES

- Monitor student attendance and follow-up on cases of non-attendance.
- Investigate and complete/resolve 407 Attendance Referrals.
- Visit the homes of absent students in order to ascertain the reason for their non-attendance and document the outcome.
- Conduct home visits as requested by the principal and the Network Leader.
- Provide support and counseling on attendance related issues as needed.
- Serve as a liaison between the school and the home.
- Prepare reports as required.
- Report cases of educational neglect to the school principal, the school's designated reporter and to the Administration for Children Services.
- Document all interventions with students and parents, as well as all outreach activities.
- Work with the school's attendance team in resolving attendance issues and all open/ unresolved 407 Attendance Referrals.
- Meet regularly with the school attendance coordinator regarding all cases of non-attendance.
- Monitor daily and weekly Automate the Schools (ATS) attendance reports.
- Participate in the school's attendance committee meetings.
- Undertake other duties as requested by the Principal and the Network Leader in accordance with the United Federation of Teachers (UFT) Collective Bargaining Agreement.
- Conduct all "Address Unknown" (Code 12) attendance investigations.
- Maintain and submit daily logs of home visits and other outreach conducted.
- Enter outreach information into the ILOG System on ATS.
- Conduct Planning Interviews at the homes of students when requested to do so by the school.

FY08 TAX LEVY/AIDP ATTENDANCE TEACHER

OTPS Fringe Rate
\$800 38.16%

District	Location	Name	Full Time Equivalent	Average Salary	Tax Levy		AIDP		TOTAL	Comments
					PS	OTPS	PS	OTPS		
01	01M020	PS 020 ANNA SILVER	1.00	69,969	34,985	400	48,335	400	84,120	
01	01M137	PS 137 JOHN L BERNSTEIN	1.00	76,143	0	0	105,199	800	105,999	
01	01M188	PS 188 THE ISLAND SCHOOL	1.00	62,583	0	0	86,465	800	87,265	
01	01M509	CMSP-MARTE VALLE SEC. SCHOOL	1.00	62,300	0	0	86,074	800	86,874	
02	02M111	PS 111 ADOLPH S OCHS	1.00	59,479	59,479	800	0	0	60,279	
02	02M116	PS 116 MARY LINDLEY MURRAY	1.00	58,939	58,939	800	0	0	59,739	
02	02M002	PS 002 MEYER LONDON	1.00	68,393	68,393	800	0	0	69,193	
02	02M047	*47* AMER SIGN LANG & ENG SCHL	1.00	68,053	0	0	94,022	800	94,822	
02	02M409	COALITION SCHL FOR SOCIAL CHG	1.00	67,434	33,717	400	46,583	400	81,100	
02	02M442	BALLET TECH/NYC PS FOR DANCE	1.00	64,508	64,508	800	0	0	65,308	
02	02M475	STUYVESANT HS	1.00	75,376	75,376	800	0	0	76,176	
02	02M520	MURRY BERGTRAUH H.S.	1.00	75,132	0	0	103,802	800	104,602	
02	02M529	JACQUELINE K. ONASSIS HS	1.00	64,454	0	0	89,050	800	89,850	
02	02M560	CITY AS SCHOOL	1.00	78,809	0	0	108,883	800	109,683	
02	02M580	R.R.GREEN HS OF TEACHING	1.00	70,282	0	0	97,102	800	97,902	
02	02M600	HS FOR FASHION INDUSTRIES	1.00	70,847	35,424	400	48,941	400	85,165	
02	02M605	HUMANITIES PREPARATORY	1.00	62,456	0	0	86,289	800	87,089	
02	02M620	NORMAN THOMAS H.S.	2.00	75,278	0	0	208,008	1,600	209,608	
02	02M625	HS COMMUNICATION GRAPHIC ART	2.00	66,052	0	0	182,515	1,600	184,115	
02	02M630	HS OF ART AND DESIGN	0.50	74,720	37,360	400	0	0	37,760	
02	02M655	LIFE SCIENCES SECONDARY SCHL	1.00	60,902	0	0	84,142	800	84,942	
02	02M690	SCHOOL FOR THE PHYSICAL CITY	1.00	64,248	0	0	88,765	800	89,565	
03	03M044	JHS 044 WILLIAM J O'SHEA	1.00	64,682	0	0	89,365	800	90,165	
03	03M076	PS 076 A. PHILIP RANDOLPH	1.00	63,642	0	0	87,828	800	88,728	
03	03M185	PS 185 JOHN M LANGSTON	1.00	74,204	0	0	102,520	800	103,320	
03	03M299	THE SCHOOL FOR ARTS, IMAGINATION & INQUIRY	1.00	57,304	0	0	79,171	800	79,971	
03	03M470	LOUIS D. BRANDEIS HS	1.00	66,044	0	0	91,246	800	92,046	
04	04M013	JHS 013 JACKIE ROBINSON	1.00	61,614	0	0	85,126	800	85,926	
04	04M038	PS 38 ROBERTO CLEMENTE	0.00	64,798	0	0	0	0	0	funds were moved to 04M155
04	04M117	TITO PUENTE EDUCATION COMPLEX	1.00	65,308	0	0	90,230	800	91,030	
04	04M045	JHS 045 JOHN C ROBERTS	1.00	65,093	0	0	89,932	800	90,732	
04	04M050	PS 050 VITO MARGANTONIO	1.00	61,186	0	0	84,535	800	85,335	62,656 from initial amount moved to 07X031
04	04M695	URBAN PEACE ACADEMY	1.00	65,258	0	0	90,160	800	90,960	
04	04M155	PS 155 WILLIAM PACA	1.00	67,923	33,962	400	46,922	400	81,684	
05	05M030	PS 030 HERNANDEZ/HUGHES	1.00	70,408	0	0	97,276	800	98,076	
05	05M175	PS 175 HENRY H GARNET	1.00	64,604	0	0	89,257	800	90,057	
05	05M499	FREDRICK DOUGLAS SEC. SCHOOL	1.00	60,137	0	0	83,085	800	83,885	
05	05M670	THURGOOD MARSHALL ACADEMY	1.00	63,583	0	0	87,846	800	88,646	
06	06M005	PS 005 ELLEN LURIE	1.00	69,516	69,516	800	0	0	70,316	
06	06M008	PS 008 LUIS BELLIARD	1.00	66,004	0	0	91,191	800	91,991	
06	06M018	PS 018 PARK TERRACE EARLY CHIL	1.00	67,668	0	0	93,490	800	94,290	
06	06M048	PS 048 PO MICHAEL J. BUCZEK	1.00	63,195	0	0	87,310	800	88,110	
06	06M052	JHS 052 INWOOD	1.00	69,527	0	0	96,059	800	96,859	
06	06M132	PS 132 JUAN PABLO DURATE	1.00	71,744	0	0	99,122	800	99,922	
06	06M153	PS 153 ADAM CLAYTON POWELL	1.00	64,418	0	0	89,000	800	89,800	
06	06M178	PROF. JUAN BOSCH PUBLIC SCHOOL	1.00	64,060	0	0	88,505	800	89,305	
06	06M322	MIDDLE SCHOOL REDESIGN B, REGION 10	1.00	55,056	0	0	76,065	800	76,865	
06	06M540	A PHILIP RANDOLPH CAMPUS	1.00	66,541	33,271	400	45,967	400	80,038	
07	07X001	PS 001 COURTLANDT SCHOOL	1.00	64,920	0	0	89,693	800	90,493	
07	07X031	PS 031 WILLIAM L GARRISON	0.00	0	0	0	0	0	61,474	1,182 was moved from flat amount to 12X061
07	07X049	PS 049 WILLIS AVE	1.00	63,645	0	0	87,932	800	88,732	
07	07X203	MS 203	1.00	67,958	0	0	93,891	800	94,691	
07	07X220	PS 220 MOTT HAVEN VILLAGE SCHL	1.00	64,991	0	0	89,792	800	90,592	
07	07X296	South Bronx Academy for Applied Media	1.00	56,166	0	0	77,599	800	78,399	
07	07X547	NEW EXPLORERS H.S.	1.00	64,521	0	0	89,142	800	89,942	
07	07X600	ALFRED E. SMITH VHS	1.00	69,123	0	0	95,500	800	96,300	
07	07X655	SAMUEL GOMPERS VHS	1.00	70,811	0	0	97,832	800	98,632	
07	07X670	HEALTH OPPORTUNITIES PROGRAM	1.00	63,531	0	0	87,774	800	88,574	
08	08X069	PS 069 THE NEW VISION SCHOOL	1.00	63,209	0	0	87,330	800	88,130	
08	08X072	PS 072 DR WILLIAM DORNEY	1.00	67,774	0	0	93,637	800	94,437	
08	08X123	JHS 123 JAMES M. KIERNAN	1.00	66,627	0	0	92,052	800	92,852	
08	08X130	PS 130 ABRAM STEVENS HEWITT	1.00	65,853	0	0	90,983	800	91,783	
08	08X138	PS 138 SAMUEL RANDALL	1.00	64,810	0	0	89,541	800	90,341	
08	08X174	1 S 174 EUGENE T MALESKA	1.00	65,574	0	0	90,597	800	91,397	
08	08X305	PABLO NERUDA ACADEMY FOR ARCHITECTURE AND WORLD STUDIES	1.00	53,910	0	0	74,482	800	75,282	
08	08X405	HERBERT LEHMAN HS	2.00	64,208	0	0	177,420	1,600	179,020	
08	08X450	ADLAI E. STEVENSON	1.00	78,203	0	0	108,045	800	108,845	
08	08X519	The Felisa Rincon de Gautier Institute of Law and Public Studies	1.00	59,094	0	0	81,644	800	82,444	
08	08X540	HS FOR COMMUNITY RES. & LEARN	1.00	58,724	0	0	81,133	800	81,933	
08	08X560	BRONX ACADEMY H.S.	1.00	69,768	0	0	96,391	800	97,191	
09	09X166	JHS 166 ROBERTO CLEMENTE	1.00	69,214	0	0	95,626	800	96,426	
09	09X323	BRONX WRITING ACADEMY	1.00	58,897	0	0	81,372	800	82,172	
09	09X505	BRONX SCH FOR LAW, GOVT, JUST	1.00	61,364	0	0	84,781	800	85,581	
10	10X054	PS/IS 54	1.00	62,550	0	0	86,419	800	87,219	
10	10X094	PS 094 KINGS COLLEGE SCHOOL	1.00	65,578	0	0	90,603	800	91,403	
10	10X118	JHS 118 WILLIAM W NILES	1.00	63,091	0	0	87,167	800	87,967	
10	10X243	WEST BRONX ACADEMY FOR THE FUTURE	1.00	60,364	0	0	83,399	800	84,199	
10	10X254	1.S. 254	0.00	0	0	0	0	0	18,960	a flat amount was provided
10	10X324	BRONX EARLY COLLEGE ACADEMY FOR TEACHING & LEARNING	1.00	53,871	0	0	74,428	800	75,228	
10	10X360	PS 360	1.00	59,399	0	0	82,066	800	82,866	
10	10X391	MS 391	1.00	65,056	0	0	89,881	800	90,681	
10	10X430	WALTON HS	1.00	76,433	0	0	105,600	800	106,400	
10	10X434	BELMONT PREPARATORY HIGH SCHL	2.00	62,338	0	0	172,252	1,600	173,852	
10	10X437	FORDHAM HS FOR THE ARTS	1.00	62,816	0	0	86,787	800	87,587	
10	10X475	JOHN F KENNEDY HS	2.00	75,006	0	0	207,257	1,600	208,857	
10	10X546	BRONX THEATRE H.S.	1.00	62,117	0	0	85,821	800	86,621	
10	10X660	GRACE H DODGE VHS	1.00	73,237	0	0	101,184	800	101,984	
11	11X041	PS 041 GUN HILL RD	1.00	60,742	0	0	83,921	800	84,721	
11	11X083	PS 083 DONALD HERTZ	1.00	66,245	0	0	91,524	800	92,324	

FY08 TAX LEVY/AIDP ATTENDANCE TEACHER

District	Location	Name	Full Time Equivalent	Average Salary	OTPS Fringe Rate \$800 38.16%				TOTAL	Comments
					Tax Levy		AIDP			
					PS	OTPS	PS	OTPS		
11	11X127	JHS 127 THE CASTLE HILL	1.00	65,239	32,620	400	45,067	400	78,487	
11	11X144	JHS 144 MICHAELANGELO	1.00	66,483	0	0	91,853	800	92,653	
11	11X194	P.S./I.S. 194	1.00	63,049	0	0	87,108	800	87,908	
11	11X415	CHRISTOPHER COLUMBUS HS	2.00	74,222	0	0	205,090	1,600	206,690	
11	11X425	EVANDER CHILDS HS	1.00	79,689	0	0	110,098	800	110,898	
11	11X455	HARRY S TRUMAN HS	1.00	58,895	0	0	81,369	800	82,169	
11	11X514	School for Career Opportunities in Recreation Education and Sports	1.00	54,408	27,204	400	37,585	400	65,589	
12	12X006	PS 006 WEST FARMS	1.00	65,365	0	0	90,308	800	91,108	
12	12X061	PS 061 FRANCISCO OLLER	0.00	0	0	0	0	0	1,182	a flat amount was provided from 07X031
12	12X066	PS 066 SCH OF HIGHER EXPECTAT	1.00	71,183	0	0	98,346	800	99,146	
12	12X211	PS 211	1.00	69,611	0	0	96,175	800	96,975	
12	12X217	SCHOOL OF PERFORMING ARTS	1.00	68,879	0	0	95,163	800	95,963	
12	12X262	The Bronx High School of Performance and Stagecraft	1.00	57,211	28,606	400	39,521	400	68,927	
12	12X270	ACADEMY FOR SCHOLARSHIP AND ENTREPRENEURSHIP: A COLLEGE BOARD SCHOOL	1.00	55,144	0	0	76,187	800	76,987	
12	12X680	BRONX COALITION COMMUNITY HS	1.00	62,780	0	0	86,737	800	87,537	
12	12X682	FANNIE LOU HAMER FREEDOM HS	1.00	59,536	0	0	82,255	800	83,055	
12	12X684	WINGS ACADEMY	1.00	60,859	0	0	84,083	800	84,883	
12	12X692	MONROE ACADEMY - VISUAL ARTS	1.00	66,435	0	0	91,787	800	92,587	
13	13K256	PS 256 BENJAMIN BANNEKER	1.00	71,046	0	0	98,157	800	98,957	
13	13K258	JHS 258 DAVID RUGGLES	1.00	63,468	0	0	87,687	800	88,487	
13	13K265	JHS 265 SUSAN S MCKINNEY	1.00	59,459	0	0	82,149	800	82,949	
13	13K499	ACORN COMMUNITY HIGH SCHOOL	1.00	59,025	0	0	81,549	800	82,349	
13	13K509	FREEDOM ACADEMY H.S.	1.00	58,349	0	0	80,615	800	81,415	
13	13K605	GEORGE WESTINGHOUSE	1.00	73,368	0	0	101,365	800	102,165	
14	14K071	JHS 071 JUAN MOREL CAMPOS	1.00	59,564	0	0	82,294	800	83,094	
14	14K449	BROOKLYN LATIN	1.00	55,628	0	0	76,856	800	77,656	
14	14K474	PROGRESS HIGH SCHOOL	1.00	59,538	0	0	82,258	800	83,058	
15	15K015	PS 015 PATRICK F. DALY	1.00	66,842	0	0	92,349	800	93,149	
15	15K038	PS 038 THE PACIFIC	1.00	65,369	32,685	400	45,157	700	78,942	
15	15K497	SCHOOL FOR INTERNATL STUDIES	1.00	59,318	0	0	81,954	800	82,754	
15	15K498	ACORN H. S. FOR SOCIAL JUSTICE	1.00	57,289	0	0	79,150	800	79,950	
15	15K519	COBBLE HILL SCH OF AMER STUDIE	1.00	65,635	0	0	90,681	800	91,481	
16	16K385	MS 385 BUS.FIN.& ENTREPRENEURS	1.00	63,048	0	0	87,107	800	87,907	
16	16K021	PS 021 CRISPUS ATTUCKS	1.00	68,787	0	0	95,036	800	95,836	
16	16K025	PS 025 EUBIE BLAKE SCHOOL	1.00	66,069	0	0	91,281	800	92,081	
16	16K035	PS 035 STEPHEN DECATUR	1.00	64,966	0	0	89,757	800	90,557	
16	16K309	PS 309 GEORGE E WIBECAN	1.00	67,615	0	0	93,417	800	94,217	
16	16K455	BOYS AND GIRLS HS	2.00	68,313	0	0	188,762	1,600	190,362	
17	17K002	M S 002	1.00	71,347	0	0	98,573	800	99,373	
17	17K061	M S 061 GLADSTONE H. ATWELL	1.00	72,512	0	0	100,183	800	100,983	
17	17K091	PS 091 THE ALBANY AVE. SCHOOL	1.00	74,975	0	0	103,585	800	104,385	
17	17K398	PS 398 WALTER WEAVER	1.00	72,283	0	0	99,866	800	100,666	
17	17K531	AMNESTY INTERNATIONAL SCHOOL FOR HUMAN R	1.00	51,481	0	0	71,126	800	71,926	
17	17K539	HIGH SCHOOL FOR SERVICE & LEARNING	1.00	58,639	58,639	800	0	0	59,439	
17	17K590	MIDDLE COLL HS @ MEDGAR EVERS	1.00	67,333	0	0	93,027	800	93,827	
17	17K625	PAUL ROBESON HS	1.00	67,063	0	0	92,654	800	93,454	
18	18K068	IS 068 ISAAC BILDERSEE	1.00	64,202	0	0	88,701	800	89,501	
18	18K135	PS 135 SHELDON A. BROOKNER	1.00	64,129	0	0	88,601	800	89,401	
18	18K285	IS 285 MEYER LEVIN	1.00	71,520	35,760	400	49,406	400	85,966	
18	18K415	SAMUEL J. TILDEN HS	1.00	72,949	0	0	100,786	800	101,586	
18	18K233	PS 233 LANGSTON HUGHES	1.00	66,600	0	0	92,015	800	92,815	
18	18K500	CANARSIE HS	2.00	72,370	0	0	199,973	1,600	201,573	
18	18K515	SOUTH SHORE HS	2.00	73,107	0	0	202,009	1,600	203,609	
19	19K166	JHS 166 GEORGE GERSHWIN	1.00	65,392	0	0	90,346	800	91,146	
19	19K202	PS 202 ERNEST S JENKINS	0.00	0	0	0	0	0	0	moved to 23K323
19	19K224	PS 224 HALE A WOODRUFF	1.00	62,287	0	0	86,056	800	86,856	
19	19K420	FRANKLIN K LANE HIGH SCHOOL	1.00	66,870	0	0	92,388	800	93,188	
19	19K502	FDNY HIGH SCHOOL FOR FIRE AND LIFE SAFET	1.00	62,663	0	0	86,575	800	87,375	
19	19K510	WATCH HIGH SCHOOL	1.00	55,473	0	0	76,641	800	77,441	
19	19K660	WM H MAXWELL VHS	2.00	67,793	0	0	187,326	1,600	188,926	
20	20K030	IS 30 MARY WHITE OVINGTON	1.00	64,565	32,283	400	44,602	400	77,685	
20	20K201	JHS 201 THE DYKER HEIGHTS	1.00	66,608	66,608	800	0	0	67,408	
20	20K445	NEW UTRECHT HS	1.00	67,309	0	0	92,994	800	93,794	
20	20K505	F.D. ROOSEVELT HS	1.00	72,759	0	0	100,524	800	101,324	
21	21K128	PS 128 BENSONHURST	1.00	69,381	69,381	800	0	0	70,181	
21	21K153	PS 153 HOMECREST	1.00	73,712	73,712	800	0	0	74,512	
21	21K226	PS 226 ALFRED DE B.MASON	1.00	68,688	0	0	94,899	800	95,699	
21	21K228	IS 228 DAVID A BOODY	1.00	72,055	36,028	400	49,776	400	86,604	
21	21K400	LAFAYETTE HS	1.00	72,796	0	0	100,575	800	101,375	
21	21K410	ABRAHAM LINCOLN HS	2.00	67,804	0	0	187,356	1,000	188,356	\$600 in OTPS moved to 31r029
21	21K540	JOHN DEWEY H.S.	1.00	75,115	37,558	400	51,889	400	90,247	
21	21K690	BROOKLYN STUDIO SCHOOL	1.00	65,820	0	0	90,937	800	91,737	
21	21K620	WILLIAM E GRADY VHS	1.00	69,159	0	0	95,550	800	96,350	
22	22K014	JHS 014 SHELL BANK	2.00	62,765	0	0	173,432	1,600	175,032	
22	22K207	PS 207 ELIZABETH C LEARY	1.00	67,140	0	0	92,761	800	93,561	
22	22K254	PS 254 DAG HAMMARSKJOLD	1.00	71,732	35,866	400	49,552	400	86,218	
22	22K495	SHEEPSHEAD BAY HS	2.00	71,126	0	0	196,535	1,600	198,135	
23	23K155	PS 155 NICHOLAS HERKIMER	1.00	71,584	0	0	98,900	800	99,700	
23	23K183	PS 183 DANIEL CHAPPIE JAMES	1.00	62,049	0	0	85,727	800	86,527	
23	23K323	PS153 323	1.00	63,284	0	0	87,433	800	88,233	
23	23K298	PS 298 DR. BETTY SHABAZZ	1.00	67,107	0	0	92,715	1,100	93,815	
23	23K392	IS 392	1.00	63,683	0	0	87,984	800	88,784	
23	23K697	TEACHERS PREPARATORY SCHOOL	1.00	59,054	0	0	81,589	800	82,389	
24	24Q005	Q005	1.00	59,227	0	0	81,828	800	82,628	
24	24Q016	P.S.16Q	1.00	63,185	63,185	800	0	0	63,985	
24	24Q091	PS 091 RICHARD ARKWRIGHT	1.00	63,613	31,807	400	43,944	400	76,551	
24	24Q455	NEWTOWN HS	2.00	76,676	0	0	211,871	1,600	213,471	
24	24Q485	GROVER CLEVELAND HS	2.00	65,872	0	0	182,018	1,600	183,618	
24	24Q550	HIGH SCHOOL FOR ARTS & BUSINESS	1.00	67,106	0	0	92,714	800	93,514	
24	24Q600	QUEENS VHS	1.00	66,652	0	0	92,086	800	73,926	18,960 of initial amount moved to 10X254

FY08 TAX LEVY/AIDP ATTENDANCE TEACHER

OTPS Fringe Rate
\$800 38.16%

District	Location	Name	Full Time Equivalent	Average Salary	Tax Levy		AIDP		TOTAL	Comments
					PS	OTPS	PS	OTPS		
24	24Q610	AVIATION CAREER & TECHNICAL H.S.	1.00	71,705	0	0	99,068	800	99,868	
25	25Q200	PS 200 POMONOK	1.00	68,525	0	0	94,674	800	95,474	
25	25Q201	PS 201 KISSENA	1.00	78,121	0	0	107,932	800	108,732	
25	25Q242	PS 242	1.00	62,444	62,444	800	0	0	63,244	
25	25Q425	JOHN BOWNE HS	2.00	73,863	0	0	204,098	1,600	205,698	
25	25Q460	FLUSHING HS	2.00	71,203	0	0	196,748	1,600	198,348	
26	26Q158	JHS 158 MARIE CURIE	0.07	71,731	4,691	0	0	0	4,691	
26	26Q188	PS 188 KINGSBURY	1.00	64,445	64,445	800	0	0	65,245	
26	26Q415	BENJAMIN N. CARDOZO	1.00	73,659	36,830	400	50,884	400	88,514	
26	26Q430	FRANCIS LEWIS HS	1.00	77,429	0	0	106,976	800	107,776	
26	26Q495	BAYSIDE HS	1.00	68,106	0	0	94,095	800	94,895	
27	27Q123	PS 123	1.00	64,602	0	0	89,254	800	90,054	
27	27Q253	PS 253	1.00	58,527	0	0	80,861	1,500	82,361	original was increased with 700\$ from reserve
27	27Q254	PS 254	1.00	59,053	59,053	800	0	0	59,853	
27	27Q262	CHANNEL VIEW SCHOOL FOR RESEARCH	1.30	62,246	0	0	85,999	800	110,122	Original was increased by fixed amount
27	27Q323	SCHOLARS ACADEMY	0.70	56,427	0	0	77,960	800	55,437	Original was reduced by fixed amount
27	27Q400	AUGUST MARTIN HS	2.00	70,152	0	0	193,844	1,600	195,444	
27	27Q410	BEACH CHANNEL HS	2.00	67,881	0	0	187,569	1,600	189,169	
27	27Q475	RICHMOND HILL HS	1.00	65,766	0	0	90,862	800	91,662	
27	27Q480	JOHN ADAMS HS	2.00	69,975	0	0	193,355	1,600	194,955	
28	28Q160	PS 160 WALTER FRANCIS BISHOP	1.00	66,644	0	0	92,075	800	92,875	
28	28Q190	JHS 190 RUSSELL SAGE	1.00	67,687	33,844	400	46,758	400	81,402	
28	28Q440	FOREST HILLS HS	1.00	72,960	0	0	100,802	800	101,602	
28	28Q470	JAMAICA HS	2.00	74,303	0	0	205,314	1,600	206,914	
28	28Q505	HILLCREST HS	1.00	67,548	67,548	800	0	0	68,348	
28	28Q690	HS FOR LAW ENFORCE & PUB. SAFE	1.00	63,873	63,873	800	0	0	64,673	
29	29Q052	PS 052 QUEENS	1.00	70,564	0	0	97,491	800	98,291	
29	29Q059	IS 059 SPRINGFIELD GARDENS	1.00	66,278	0	0	91,570	800	92,370	
29	29Q116	PS 116 WILLIAM C. HUGHLEY	1.00	66,643	66,643	800	0	0	67,443	
29	29Q134	PS 134 HOLLIS	1.00	69,308	0	0	95,756	800	96,556	
29	29Q136	PS 136 ROY WILKINS	1.00	69,789	0	0	96,420	800	97,220	
29	29Q192	IS 192 THE LINDEN	1.00	67,003	0	0	92,571	800		funds are being devolved
29	29Q192	IS 192 THE LINDEN	0.00	67,003	0	0			27,500	devolved from payroll location, 29Q192, based on that location's average salary
25	25Q169	PS 169 BAY TERRACE	0.00	67,003	0	0			5,871	devolved from payroll location, 29Q192, based on that location's average salary
28	28Q008	JHS 008 RICHARD S GROSSLEY	0.00	67,003	0	0			32,500	devolved from payroll location, 29Q192, based on that location's average salary
28	28Q072	JHS 072 CATH. & COUNT BASIE	0.00	67,003	0	0			27,500	devolved from payroll location, 29Q192, based on that location's average salary
29	29Q231	IS 231 MAGNETECH 2000	1.00	69,348	0	0	95,811	800	96,611	
29	29Q496	BUSINESS/COMPUTER APPLICATIONS	1.00	72,407	0	0	100,038	800	100,838	
29	29Q498	HUMANITIES & ARTS MAGNET HS	1.00	70,941	70,941	800	0	0	71,741	
30	30Q141	IS 141 THE STEINWAY	1.00	65,298	0	0	90,216	800	91,016	
30	30Q166	PS 166 HENRY GRADSTEIN	1.00	67,984	33,992	400	46,963	400	81,755	
30	30Q445	WM CULLEN BRYANT HS	2.00	72,981	0	0	201,661	1,600	203,261	
30	30Q450	LONG ISLAND CITY HS	2.00	69,764	0	0	192,772	1,600	194,372	
30	30Q555	NEWCOMERS HS/ACAD AMER STD	1.00	66,340	0	0	91,655	800	92,455	
31	31R029	PS 029 BARDWELL	1.00	69,372	34,686	400	47,922	1,000	84,008	\$600 OTPS in AIDP moved from 21K410
31	31R039	PS 39 FRANCIS J MURPHY JR.	1.00	69,164	69,164	800	0	0	69,964	
31	31R055	PS 055 HENRY M BOEHM	1.00	73,206	36,603	400	50,571	400	87,974	
31	31R075	IS 075 FRANK D PAULO	0.21		15,600	400			16,000	a flat amount was provided from reserves
31	31R440	NEW DORP HS	1.00	67,106	0	0	92,714	800	93,514	
31	31R445	PORT RICHMOND HS	1.00	69,935	0	0	96,622	800	97,422	
32	32K145	PS 145 ANDREW JACKSON	1.00	63,218	0	0	87,342	800	88,142	
32	32K162	JHS 162 THE WILLOUGHBY	1.00	63,301	0	0	87,457	800	88,257	
32	32K291	JHS 291 ROLAND HAYES	1.00	65,047	0	0	89,869	800	90,669	
32	32K349	IS 349 MATH, SCIENCE & TECH.	1.00	64,673	0	0	89,352	800	90,152	
32	32K545	EBC-HS FOR PUB SERVICE (BUSH)	1.00	65,286	32,643	400	45,100	400	78,543	
32	32K552	THE ACAD. URBAN PLANNING HS	1.00	57,264	0	0	79,116	800	79,916	
79	79M612	COMMUNITY PREPARATORY HIGH SCHOOL	1.00	64,458	0	0	89,055	0	89,055	
TOTAL			247.78	15,305,475	2,019,872	24,400	19,912,439	174,500	22,220,266	
Reserves	Network	FTE		Tax Levy		AIDP		Amount		
	Knowledge Network	1.00	various	PS	OTPS	PS	OTPS	96,739	0	
	New Visions for Public Schools	1.00	various	0	0	81,476	800	82,276		
	Community Learning Support Organization	4.93	various	0	0	465,468	3,500	468,968		
	Integrated Curriculum and Instruction	3.72	various	12,682	0	351,839	2,800	367,321		
Leadership Learning Support Organization	0.98	various	35,069	400	0	400	35,869			
Subtotal Reserve		11.63		47,751	400	995,522	7,500	1,051,173		
GRAND TOTALS			259.41	2,067,623	24,800	20,907,961	182,000	23,271,439		
				2,092,423		21,089,961				