

SUMMARY OF SCHOOL ALLOCATION MEMORANDUM NO. 25, FY07

ALTERNATE LEARNING CENTERS (FORMERLY BOROUGH SUSPENSION)

Summary

This allocation funds middle school and high school Alternate Learning Centers.

Purpose

To provide instructional services to students on Superintendent's Suspensions in middle and high schools from 6-90 days.

Restrictions on Funds

These funds may only be used to provide services in the ALCs in each borough.

Allocation Formula

Allocations are based on the number of sites and the number of expected students in each borough.

Technical Information



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
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SCHOOL ALLOCATION MEMORANDUM NO. 25, FY08

DATE: July 10, 2007

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **Alternate Learning Centers Allocation (formerly Borough Suspension)**

For the 2007-2008 school year, Alternate Learning Centers (ALCs) for middle and high school students on Superintendent's Suspensions will be organized by borough. Each borough will have several sites serving a maximum of 80 students with core subject area teachers, a Special Education Teacher, an educational Paraprofessional, a Guidance Counselor and a school aide. The number of sites has been determined by projecting the yearly needed seats for middle and high school students involved in the Superintendent's Suspension process. Each borough ALC will be supervised by a Principal and 2-3 assistant principals. A school secretary will also be allocated to each borough center to handle payroll, supplies and other related duties.

It should be noted that for organizational purposes all borough Alternate Learning Centers will be assigned to District 88. The allocation for personnel includes the CSA CB adjustments.

Allocation for Personnel:

Borough	ALC Location Code	Number of Sites	Allocation
Manhattan	88MLC1	6	\$3,005,835
Bronx	88XLC1	7	\$3,429,094
Queens	88QLC1	6	\$2,789,812
Brooklyn	88KLC1	5	\$2,587,109
Brooklyn/Staten Island	88RLC1	4	\$1,993,344
Total Allocation		28	\$13,805,194

Allocation of OTPS:

\$ 2,173, 910 has been allocated to OTPS. In order to ensure that each borough center has the appropriate supplies and equipment to open in September, funds have been reserved for the ordering of these items as well as professional development and direct services to schools. Funds have also been reserved in the event that additional ALC space needs to be leased from a CBO. The remainder will be allocated to each borough center as indicated below:

Borough	ALC Location Code	Number of Sites	Allocation
Manhattan	88MLC1	6	\$93,333
Bronx	88XLC1	7	\$108,889
Queens	88QLC1	6	\$81,667
Brooklyn	88KLC1	5	\$77,778
Brooklyn/Staten Island	88RLC1	4	\$58,333
Reserve for Supplementary Instructional Supplies and Equipment (88CLC1)			\$853,910
Reserve for Professional Development and Direct Services to Schools (88CLC1)			\$654,400
Transfer of funds from ALC to field			\$45,600
Reserve for leased CBO Space (88CLC1)			\$200,000
Total Allocation		28	\$2,173,910

Reserved funds not used for their designated purposes will be allocated to the ALCs at a later date.

Questions regarding the memorandum should be directed to Robert Weiner at: rweiner3@schools.nyc.gov

Funds have been placed into each borough's suspension center location in the **TL BORO SUSPENSION CENTER** allocation category.

SO: ydr

Cc: Marcia Lyles
 Lisa Dare
 Evelyn Castro
 Robert Weiner