

SUMMARY OF SCHOOL ALLOCATION MEMORANDUM NO. 34, FY08

FY'08 MEMBER ITEMS

Summary

This allocation supports specific programs or goals funded by the City Council.

Purpose

The City Council budget includes funding for specific educational programs, such as the Parent Teacher Association, scholarship programs, or programs that train students in technology skills or entrepreneurship, that support the Council's goal of providing a world-class education to all students and developing the next generation of New York City's leaders.

Restrictions on Funds

Allocation Formula

Technical Information



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 34, FY08

DATE: July 16, 2007

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **FY'08 Member Items**

Resources have been placed into the Department of Education's budget by the City Council to support specific school programs and/or goals.

City Council funds have been allocated directly to schools or central offices and are listed on the attached table. Allocations with unidentified locations are listed as "to be determined" (TBD). When identified, allocations will be entered into Galaxy or FAMIS and the Integrated Service Centers (ISCs) will be notified.

Allotments were placed in the allocation category: **"TL MEMBER ITEMS."**

Attachment
SO:sdr

c: Marcia Lyles Paul Scimone
 Lisa Dare Anne Wolf
 Troy Fischer Senior Grant Officers
 Staci Emanuel

FY'08 Member Items

SCHOOL ALLOCATIONS					
Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
02M011	02	PS 011 WILLIAM T HARRIS	PS 011 WILLIAM T HARRIS	Help the Parent Teacher Association to purchase supplies for school fundraising events (such as folding tables) and to supplement the school library collection.	\$5,000
02M041	02	PS 041 GREENWICH VILLAGE		Fund installation of GELL - Green Roof Environmental Literacy Laboratory.	\$5,000
02M290	02	P.S. 290 MANHATTAN NEW SCHOOL		Expansion of the integration of technology installed last year.	\$20,000
02M183	02	P.S. 183 ROBERT L. STEVENSON		School science program	\$20,000
05M046	05	PS 046 ARTHUR TAPPAN		Support for programs for schoolchildren at PS 46.	\$3,500
05M092	05	PS 092 MARY MCLEOD BETHUNE		Provide ongoing support for programs and lessons at PS 92.	\$3,500
08X519	08	Gautier Institute for Law and Public Policy		Oral history, student publication, and literacy program.	\$20,000
09X517	09	Frederick Douglass Academy	Frederick Douglass Academy	Supplies and personal support to the Academy.	\$5,000
10X660	10	Grace Dodge Vocational School	Grace Dodge Vocational School	Support for violence prevention and a theatrical program.	\$3,500
13K133	13	PS 133 WILLIAM A BUTLER		After school program and staff development.	\$7,500
13K266	13	MS 266 PARK PLACE COMM. MS		After school program	\$7,500
14K031	14	PS 031 SAMUEL F DUPONT		Arts programming at the school.	\$10,000
14K610	14	AUTOMOTIVE HIGH SCHOOL		Arts programming at the school.	\$10,000
15K038	15	PS 038 THE PACIFIC		After school program.	\$9,500
15K261	15	PS 261 PHILIP LIVINGSTON			\$7,500
15K321	15	PS 321 WILLIAM PENN		After school program.	\$7,500
15K447	15	THE UPPER CARROLL SCHOOL	THE UPPER CARROLL SCHOOL		\$7,500
15K463	15	SECONDARY SCHOOL FOR JOURNALISM		Fund the production of the school newspaper.	\$3,000
19K345	19	PS 345 PATROLMAN ROBERT BOLDEN		Purchase Instruments for the school band.	\$20,000
20K485	20	HS OF TELECOMMUNICATIONS		Saint Rosalia-Regina Pacis Neighborhood Improvement Association	\$350
20K186	20	PS 186 DR. IRVING A GLADSTONE	PS 186 DR. IRVING A GLADSTONE	Ballroom Dancing Program for Parents	\$0
20K163	20	PS 163 BATH BEACH		Saint Rosalia-Regina Pacis Neighborhood Improvement Association	\$394
20K186	20	PS 186 DR. IRVING A GLADSTONE	PS 186 DR. IRVING A GLADSTONE	Ballroom Dancing Program for Parents	\$3,500
20K259	20	JHS 259 WILLIAM MCKINLEY		Subsidize the costs for printing of annual calendars.	\$0
20K490	20	FORT HAMILTON HS		Peer mediation programs.	\$0
20K247	20	PS 247 BROOKLYN		Support PTA activities benefiting both parents and children.	\$304
20K259	20	JHS 259 WILLIAM MCKINLEY		Subsidize the costs for printing of annual calendars.	\$2,000

Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
20K259	20	Fort Hamilton High School Youth Outreach Committee		Subsidize the costs for printing of annual calendars.	\$2,000
21K095	21	PS 095 THE GRAVESEND		The Pilot Summer Book program.	\$4,000
21K101	21	PS 101 THE VERRAZANO	PS 101 THE VERRAZANO	Educational Services	\$5,000
21K128	21	PS 128 BENSONHURST	PS 128 BENSONHURST	Educational Services	\$10,000
21K128	21	PS 128 BENSONHURST	PS 128 BENSONHURST	Educational Services	\$2,000
21K215	21	PS 215 MORRIS H WEISS	PS 215 MORRIS H WEISS		\$85,000
21K215	21	PS 215 MORRIS H WEISS	PS 215 MORRIS H WEISS		\$10,000
21K215	21	PS 215 MORRIS H WEISS	PS 215 MORRIS H WEISS		\$3,500
22K312	22	PS 312 BERGEN BEACH		Child and youth development programming	\$15,000
22K312	22	PS 312 BERGEN BEACH		Child and youth development programming	\$5,000
22K312	22	PS 312 BERGEN BEACH	A. Genovesi Environmental Center	Child and youth development programming	\$45,000
22K312	22	PS 312 BERGEN BEACH	A. Genovesi Environmental Center	Child and youth development programming	\$25,000
22K312	22	PS 312 BERGEN BEACH	Anthony Genovesi Environmental Center	Child and youth development programming	\$35,000
22K078	22	J.H.S. 078 ROY H. MANN		Fund the Excelsior program	\$50,000
24Q229	24	PS 229 EMMANUEL KAPLAN	PS 229 EMMANUEL KAPLAN	To support after school programs	\$3,000
24Q229	24	PS 229 EMMANUEL KAPLAN	PS 229 EMMANUEL KAPLAN	To support after school programs	\$2,500
29Q231	29	I.S. 231 MAGNETECH 2000		Youth dance program.	\$3,500
31R011	31	PS 011 THOMAS DONGAN		Learning.com grant	\$21,000
31R023	31	PS 023 RICHMONDTOWN		Learning.com grant	\$6,000
31R026	31	PS 026 THE CARTERET SCHOOL		Learning.com grant	\$6,000
31R038	31	PS 038 GEORGE CROMWELL		Learning.com grant	\$6,000
31R039	31	PS 39 FRANCIS J MURPHY JR.		Learning.com grant	\$6,000
31R041	31	PS 041 NEW DORP		Learning.com grant	\$29,750
31R046	31	PS 046 ALBERT V. MANISCALCO		Learning.com grant	\$22,250
31R048	31	PS 048 WILLIAM C WILCOX		Learning.com grant	\$6,000
31R050	31	PS 050 FRANK HANKINSON		Learning.com grant	\$21,000
31R052	31	PS 052 JOHN C THOMPSON		Learning.com grant	\$6,000
31R054	31	PS 054 CHARLES W LENG		Learning.com grant	\$6,000
31R060	31	PS 060 ALICE AUSTEN		Learning.com grant	\$7,000
31R069	31	PS 069 DANIEL D TOMPKINS		Learning.com grant	\$6,000
31R605	31	STATEN ISLAND TECHNICAL HIGH SCHOOL		Funding for the Robotics team.	\$5,000
31R440	31	NEW DORP HIGH SCHOOL		Funding for Smart Boards	\$20,000

Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
31R058	31	SPACE SHUTTLE COLUMBIA SCHOOL		Funding for the PTA	\$1,000
31R002	31	I.S. R002 GEORGE L. EGBERT		Funding for the PTA	\$1,000
31R072	31	I.S. 072 ROCCO LAURIE		Funding for the PTA	\$1,000
31R460	31	SUSAN E. WAGNER HIGH SCHOOL		Funding for the Varsity Basketball team.	\$1,000
32K086	32	PS 086 THE IRVINGTON	PS 086 THE IRVINGTON	Funding to support the school	\$5,000
32K151	32	PS 151 LYNDON B JOHNSON	PS 151 LYNDON B JOHNSON	Funding for the PTA	\$5,000
32K296	32	JHS 296 THE HALSEY	JHS 296 THE HALSEY	Funding to support the school	\$5,000
96MTUA	96	MANHATTAN ISC		Science center for 5-12 grade students	\$100,000
97R037	97	PS 37R		Funding to support the school	\$10,000
TOTAL SCHOOL ALLOCATION					\$790,548

DISTRICT ALLOCATIONS					
Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
Various	Various	Universal Pre-Kindergarten		SAM 41- Half to full day Pre-K expansion at CBO (ACS) sites.	\$5,000,000
21KS21	21	District 21 (DOE)			\$15,000
22KS22	22	Community School District 22, Region 6	Community School District 22, Region 6		\$16,000
22KS22	22	Community School District 22, Region 6	Community School District 22, Region 6		\$5,000
22KS22	22	Community School District 22, Region 6	Community School District 22, Region 6		\$5,000
22KS22	22	Community School District 22, Region 6	Community School District 22, Region 6		\$5,000
27QS27	27	Department of Education	Department of Education		\$5,000
31RS31	31	District 31, Regional 7			\$10,000
31RS31	31	District 31, Regional 7			\$0
31RS31	31	District 31, Regional 7			\$0
31RS31	31	Staten Island Federation of Parent Teacher Association's (PTA's)			\$10,000
31RS31	31	Staten Island Federation of Parent Teacher Association's (PTA's)			\$1,167
31RS31	31	Staten Island Federation of Parent Teacher Association's (PTA's)			\$1,167
31RS31	31	Staten Island Federation of Parent Teacher Association's (PTA's)			\$1,166
TOTAL REGIONAL ALLOCATION					\$5,074,500

CENTRAL ALLOCATIONS					
Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
Central	51	Urban Advantage- Science Initiative		Partners 7 science-oriented institutions with DOE to provide prof'l dev for science tchrs, school & class-based resources & assist middle sch students in completing state-mandated exit projects/req'ts	\$2,512,000

Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
Central	51	National Foundation for Teaching Entrepreneurship		middle and high students, supplies a business skills curriculum and trains teachers to work with the program	\$610,000
Central	51	Digital Empowerment for Middle Schools (DEMS)		Provides 20 middle schools with a MOUSE squad, a team of students that provides technical support for school classrooms. It enables participating schools to take advantage of the newest technologies to improve teaching and learning.	\$100,000
Central	60	Dropout Prevention & Intervention Initiative		United Way contract; programs aimed at increasing graduation rate	\$4,240,000
Central	80	Executive Leadership Institute		prof'l development svcs to schools' supervisory personnel such as AP. The Institute also holds forums and maintains a library.	\$540,000
Central	D48	Computers for Youth		Refurbished computers for low-income students and their families. The student and family members are also trained to use the computer.	\$260,000
Central	D49	Making Opportunities for Upgrading Schools and Education (MOUSE)	Making Opportunities for Upgrading Schools and Education (MOUSE)	MOUSE squad for technology needs	\$190,000
Central	D49	Making Opportunities for Upgrading Schools and Education (MOUSE)	Making Opportunities for Upgrading Schools and Education (MOUSE)	MOUSE squad at Secondary School for Law, Journalism and Research	\$5,000
Central	D51	Chess in the Schools, Inc.		General operating support	\$100,000
Central	D51	Midori and Friends	Midori and Friends	Program to bring music into public schools	\$15,000
Central	D51	Midori and Friends	Midori and Friends	Program to bring music into public schools	\$10,000
Central	D51	Midori and Friends	Midori and Friends	Program to bring music into public schools	\$6,500
Central	D51	Midori and Friends	Midori and Friends	Program to bring music into public schools	\$3,500
Central	D51	Common Cents	Common Cents	Penny Harvest Program	\$30,000
Central	D51	Common Cents New York	Common Cents New York	Student Philanthropy	\$4,000
Central	D51	Common Cents New York	Common Cents New York	Student Philanthropy	\$3,500
Central	D51	Common Cents New York	Common Cents New York	Student Philanthropy	\$3,500
Central	D51	Common Cents New York	Common Cents New York	Student Philanthropy	\$2,000
Central	D51	Simon Wiesenthal Center	Simon Wiesenthal Center	Subsidizes visits and training at the New York tolerance center.	\$50,000
Central	D51	Dept. of Education/Erasmus Hall HS		To restore historic library of congress doors owned by Erasmus Hall and display them at the Met.	\$50,000
Central	D54	Teacher's Choice			\$20,896,000
Central	D80	Dial-A-Teacher			\$50,000
Central	D84	The Young Women's Leadership Foundation		Offers services at all-girls schools in East Harlem, the Bronx, and Queens.	\$400,000
Central	D84	New Century High Schools		A program administered by New Visions and provides support for non-profit partner organizations at New Century High Schools that have lost their start-up grant funding.	\$1,000,000

Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
Central	D86	Teacher's Lounge Project	Teacher's Lounge Project		\$300,000
Central	D68	Learning Leaders, Inc.		recruit, train & support parent and community volunteers to provide instructional support	\$50,000
Central	D68	Learning Leaders, Inc.		recruit, train & support parent and community volunteers to provide instructional support	\$70,000
		Peter Valone Scholarship (FIT)		this program may be switched to CUNY	\$250,000
TOTAL CENTRAL ALLOCATION					\$31,751,000

TO BE DETERMINED					
Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
		Community Mayors			\$50,000
TOTAL TO BE DETERMINED					\$50,000
TOTAL FY'08 MEMBER ITEMS					\$37,666,048