

SUMMARY OF SCHOOL ALLOCATION MEMORANDUM NO. 40, FY08

AIDP SHELTER (STH) ALLOCATION

Summary

This allocation supports services for students who are living in temporary housing at schools or shelters.

Purpose

For a variety of reasons, students may suddenly find themselves homeless or in need of shelter. Students faced with living in temporary housing generally perform at lower levels and may even choose to drop out of school — a decision that will have an impact on their ability to get a good job that will support a better, more stable life. This allocation supports services, such as extended-day math and reading programs and staff to ensure that students attend summer school, to help these students succeed academically and encourage them to stay in school.

Restrictions on Funds

Allocation Formula

- The allocations are based on the annual number of STH students living in shelters and attending schools as documented in Automate The School (ATS). Districts are to be given \$113 per student as per the number of students who reside(d) in the district during school year 2005-06.
- Allocations are given to provide on-site services in temporary housing sites. Funding is based on the number of families per site as reported by the Department of Homeless Services (DHS) on March 30, 2007 for cluster sites, and March 31, 2007 for non-cluster sites. Each \$16,000 in funds supports 0.5 Family Assistant
- Allocation for the summer is based on the formula below:
Number of on-site personnel x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour per session

Technical Information

The STH allocations listed below will be made to the Integrated Service Center (ISC) locations via the Galaxy Transfer Utility System.



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 40, FY08

DATE: September 12, 2007
TO: COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS
FROM: Susan Olds, Executive Budget Director
SUBJECT: AIDP SHELTER (STH) ALLOCATIONS

This memorandum distributes State Attendance Improvement Dropout/Prevention (AIDP) resources in support of programs for Students Living in Temporary Housing (STH). STH services will be provided at both schools and shelters. Budgetary guidelines and Integrated Service Center (ISC) allocations prepared by the Office of Youth Development, School and Community Services are attached.

The STH allocations listed below will be made to the Integrated Service Center (ISC) locations via the Galaxy Transfer Utility System. Additional detail is provided in the District Summary.

<i>Allocation Category</i>			TL AIDP STH SCHOOL & SITE BASED
<i>Fund Source</i>			TL AIDP STH
ISC	Location	Name	Allocation
ISC - A	96MTUA	ISC A - Manhattan	\$1,605,142
ISC - B	96XTUB	ISC B - Bronx	\$2,560,562
ISC - C	96KTUC	ISC C - Brooklyn	\$1,544,303
ISC - D	96QTUD	ISC D - Queens	\$847,016
ISC - E	96RTUE	ISC E - Staten Island	\$778,898
Grand Total			\$7,335,921

Funds for the STH support Services and Evaluation Programs (formerly Bronx Emergency Assistant Program) will be allocated as detailed in the chart below.

District	Location	Name	Allocation
60	D60	Central - Dist 60	\$222,800
75	96QTUD	ISC D - Queens	\$43,227
79	96KTUC	ISC C - Brooklyn	\$349,770
Total			\$615,797

District 75
Allocation Category: AIDP STH CW
Fund Source: TL AIDP STH CW

District 79
AIDP STH SCHOOL BASED D79
TL AIDP STH

Allocation Formula (2007-2008 School Year)

2007-08 Students in Temporary Housing (STH) Programs

Allocations are provided to the districts in order to support STH programs in each district. The formula for allocations is found below:

Per Capita Allocation (88709): Allocations are given to provide educational supplies and/ or after-school academic enrichment program to students residing in temporary housing situations. The allocations are based on the annual number of STH students living in shelters and attending schools as documented in Automate The School (ATS). Districts are to be given \$113 per students as per the number of students who reside(d) in the district during school year 2005-06.

On-Site Allocation (88730): Allocations are given to provide on-site services in temporary housing sites. Funding is based on the number of families per site as reported by the Department of Homeless Services (DHS) on March 30, 2007 for cluster sites, and March 31, 2007 for non-cluster sites. Each \$16,000 in funds supports 0.5 Family Assistant.

Allocations:

Non Cluster sites	On- Site Allocation
1- 9 families per shelter	\$0
10-24 families per shelter	\$16,000
25-84 families per shelter	\$32,000
Greater than 84 families per shelter	\$400 per family

Cluster sites	On- Site Allocation
1- 9 families residing in cluster sites per district	\$0
10-24 families residing in cluster sites per district	\$16,000
25-84 families residing in cluster sites per district	\$32,000
Greater than 84 families residing in cluster sites per district	\$400 per family

Summer School Attendance Outreach and Registration Allocation (88730): Allocations given to provide on-site services during the summer. On-site STH personnel will be available Monday through Friday for a minimum of 2 hours each day during the summer to assist the families of students that are mandated to attend summer school. The on-site personnel will be responsible to ensure that all mandated STH summer school students are registered and attend school daily. Allocation for the summer is based on the formula below:

Number of on-site personnel x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour per session

Content Experts (88730): Allocations are being provided to support 10 Content Experts in District 96.

Attachments: District Allocations

SO: ydr

Cc: Marcia Lyles Lisa Dare Jennifer Hogan Debra Schwartzman

DISTRICT SUMMARY

Districts	On Site Allocation	Per Capita Allocation	Summer School Allocation	TOTAL
District 1	\$80,000	\$50,511	\$1,875	\$132,386
District 2	\$164,400	\$101,587	\$3,750	\$269,737
District 3	\$231,200	\$60,342	\$5,250	\$296,792
District 4	\$106,400	\$67,122	\$2,250	\$175,772
District 5	\$304,000	\$121,814	\$7,125	\$432,939
District 6	\$60,400	\$19,210	\$1,125	\$80,735
District 7	\$221,200	\$103,960	\$4,875	\$330,035
District 8	\$180,000	\$132,097	\$4,125	\$316,222
District 9	\$489,200	\$247,244	\$11,250	\$747,694
District 10	\$214,000	\$85,654	\$4,875	\$304,529
District 11	\$102,000	\$41,245	\$2,250	\$145,495
District 12	\$298,800	\$116,390	\$6,000	\$421,190
District 13	\$204,000	\$47,234	\$4,500	\$255,734
District 14	\$32,000	\$0	\$0	\$32,000
District 15	\$0	\$1,695	\$0	\$1,695
District 16	\$80,000	\$15,594	\$1,875	\$97,469
District 17	\$225,600	\$111,644	\$5,250	\$342,494
District 18	\$53,200	\$20,001	\$1,125	\$74,326
District 19	\$344,000	\$197,976	\$7,125	\$549,101
District 20	\$0	\$0	\$0	\$0
District 21	\$0	\$0	\$0	\$0
District 22	\$71,200	\$46,104	\$1,500	\$118,804
District 23	\$112,000	\$90,174	\$2,625	\$204,799
District 24	\$32,000	\$14,916	\$750	\$47,666
District 25	\$0	\$0	\$0	\$0
District 26	\$0	\$0	\$0	\$0
District 27	\$99,600	\$62,828	\$2,250	\$164,678
District 28	\$130,800	\$33,109	\$3,000	\$166,909
District 29	\$160,800	\$58,421	\$3,750	\$222,971
District 30	\$72,000	\$18,758	\$1,500	\$92,258
District 31	\$32,000	\$11,187	\$750	\$43,937
District 32	\$138,000	\$74,015	\$2,250	\$214,265
District total	\$4,238,800	\$1,950,832	\$93,000	\$6,282,632
Central total (D. 60)				\$222,800
Content Experts (D. 96)				\$1,053,289
ISC - A	\$216,781			
ISC - B	\$295,397			
ISC - C	\$189,240			
ISC - D	\$152,534			
ISC - E	\$199,337			
District 75*				\$43,227
District 79*				\$349,770
Total				\$7,951,718

2007-08 DISTRICT 1 ALLOCATION: \$132,386

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
HELEN HOUSE	MAN	SD. 1	16	0.5	\$16,000
HUNTINGTON HOUSE	MAN	SD. 1	18	0.5	\$16,000
NAZARETH HOMES	MAN	SD. 1	11	0.5	\$16,000
URBAN FAM CENTER	MAN	SD. 1	81	1	\$32,000
				<u>2.5</u>	<u>\$80,000</u>

PER CAPITA ALLOCATION:

	447 students	X 113	\$50,511
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SUMMER ALLOCATION:

	2.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$1,875
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2007-08 DISTRICT 2 Allocation:

\$269,737

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
ALEX. ABRAHAM RES	MAN	SD. 2	31	1	\$32,000
CLINTON FAM INN	MAN	SD. 2	78	1	\$32,000
ICAHN HOUSE EAST	MAN	SD. 2	89	1	\$35,600
ICAHN WEST	MAN	SD. 2	88	1	\$35,200
LIFE	MAN	SD. 2	74	1	\$29,600
LIFE 4TH FLOOR ANNEX	MAN	SD. 2	8	0	\$0
				<u>5</u>	<u>\$164,400</u>

PER CAPITA ALLOCATION:

899 students	X 113	\$101,587
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SUMMER ALLOCATION:

5 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$3,750
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2007-08 DISTRICT 3 ALLOCATION: \$296,792

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
APOLLO HOTEL	MAN	SD. 3	51	1	\$32,000
BELLAS PLACE	MAN	SD. 3	7	0	\$0
ELLINGTON	MAN	SD. 3	83	1	\$32,000
FRANT HOTEL	MAN	SD. 3	92	1	\$36,800
FRITZ MILBANK HOUSE	MAN	SD. 3	31	1	\$32,000
HALE HOUSE	MAN	SD. 3	19	0.5	\$16,000
REGENT FAMILY RES	MAN	SD. 3	126	1.5	\$50,400
SINERGIA	MAN	SD. 3	3	0	\$0
WEST END INTERG	MAN	SD. 3	54	1	\$32,000
				<u>7</u>	<u>\$231,200</u>

PER CAPITA ALLOCATION:

	534 students	X 113	\$60,342
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SUMMER ALLOCATION:

	7 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$5,250
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2007-08 DISTRICT 4 ALLOCATION: \$175,772

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
EAST RIVER FAM RES	MAN	SD. 4	146	1.5	\$58,400
JENNIE CLARKE RESIDENCE	MAN	SD. 4	70	1	\$32,000
ROBERT FOX	MAN	SD. 4	16	0.5	\$16,000
				<u>3</u>	<u>\$106,400</u>

PER CAPITA ALLOCATION:

594 students	X 113	\$67,122
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SUMMER ALLOCATION:

3 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$2,250
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2007-08 DISTRICT 5 ALLOCATION: \$432,939

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
ALAN'S HOUSE	MAN	SD. 5	46	1	\$32,000
CONVENT AVE	MAN	SD. 5	55	1	\$32,000
HARRIET TUBMAN	MAN	SD. 5	45	1	\$32,000
JULIO HOUSE-MANH	MAN	SD. 5	19	0.5	\$16,000
LENOX	MAN	SD. 5	59	1	\$32,000
NEW BROADWAY	MAN	SD. 5	56	1	\$32,000
NEW DAWN HOTEL	MAN	SD. 5	62	1	\$32,000
SAMUEL PROCTOR	MAN	SD. 5	25	1	\$32,000
TOWER HOTEL	MAN	SD. 5	29	1	\$32,000
				8.5	\$272,000
CLUSTER ALLOCATION					
RODY'S PLACE	MAN	SD. 5	20		
JENN'S COURT	MAN	SD. 5	12		
MILLIES HOUSE	MAN	SD. 5	10		
VONDA'S PLACE-Basics Cluster CM	MAN	SD. 5	20		
			62	1	\$32,000

PER CAPITA ALLOCATION:

	1078 students	X	113	\$121,814
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SUMMER ALLOCATION:

9.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$7,125
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2007-08 DISTRICT 6 ALLOCATION: \$80,735

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
HAMILTON	MAN	SD. 6	151	1.5	\$60,400
				1.5	\$60,400

PER CAPITA ALLOCATION:

	170 students	X 113	\$19,210
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SUMMER ALLOCATION:

1.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$1,125
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2007-08 DISTRICT 7 ALLOCATION: \$330,035

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE		ALLOCATION
				PERSONNEL		
CASA RITA WIN	BX	SD. 7	14		0.5	\$16,000
CAULDWELL HOTEL	BX	SD. 7	55		1	\$32,000
JACKSON FAM RES	BX	SD. 7	93		1	\$37,200
WILLOW AVENUE FAM RESID PATH	BX	SD. 7	100		1	\$40,000
					2	\$64,000
					5.5	\$189,200
CLUSTER SITE ALLOCATION						
PETE'S PLACE ANNEX-Basics Cluster CM	BX	SD. 7	15			
PETE'S PLACE-Basics Cluster CM	BX	SD. 7	14			
			29		1	\$32,000

PER CAPITA ALLOCATION:

920 students	X 113	\$103,960
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SUMMER ALLOCATION:

5.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$4,875
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2007-08 DISTRICT 8 ALLOCATION: \$316,222

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL		ALLOCATION
FOX STREET (RUTH FERNADEZ)	BX	SD. 8	63		1	\$32,000
JULIO FAM RESID	BX	SD. 8	23		0.5	\$16,000
MIKE'S HOUSE	BX	SD. 8	15		0.5	\$16,000
MIKE'S HOUSE ANNEX	BX	SD. 8	16		0.5	\$16,000
PROSPECT IN-FTH	BX	SD. 8	84		1	\$32,000
SENECA	BX	SD. 8	73		1	\$32,000
					4.5	\$144,000
CLUSTER SITE						
NEW HOPE	BX	SD. 8	25			
BRONX NEIGHBORHOOD CLUSTER	BX	SD. 8	7			
CITY HOMES SCATTER	BX	SD. 8	22			
PILGRIM SCATTER	BX	SD. 8	11			
YORK SCATTER	BX	SD. 8	25			
			90		1	\$36,000

PER CAPITA ALLOCATION:

	1169 students	X 113	\$132,097
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SUMMER ALLOCATION:

5.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$4,125
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2007-08 DISTRICT 9 ALLOCATION: \$747,694

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
CROSS BRONX	BX	SD. 9	97	1	\$38,800
CROTONA INN	BX	SD. 9	86	1	\$34,400
HELP BRONX MORRIS	BX	SD. 9	204	2.5	\$81,600
ICAHN HOUSE	BX	SD. 9	62	1	\$32,000
JOYCE PARK HOTEL	BX	SD. 9	25	1	\$32,000
NELSON FAM RES	BX	SD. 9	76	1	\$32,000
SIENA HOUSE	BX	SD. 9	27	0.5	\$16,000
STADIUM MOTEL*	BX	SD. 9	71	1	\$32,000
THERESA'S HAVEN	BX	SD. 9	37	1	\$32,000
UNIVERSITY RES	BX	SD. 9	67	1	\$32,000
WALTON HOTEL	BX	SD. 9	21	0.5	\$16,000
				11.5	\$378,800
CLUSTER SITE :					
BRONX NEIGHBORHOOD CLUSTER	BX	SD. 9	41		
HENWOOD FAMILY RESIDENCE	BX	SD. 9	41		
PILGRIM 1 SCATTER	BX	SD. 9	138		
YORK 2 SCATTER	BX	SD. 9	56		
			276	3.5	\$110,400

PER CAPITA ALLOCATION:

2188 students	X 113	\$247,244
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SUMMER ALLOCATION:

15 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session	\$11,250
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2007-08 DISTRICT 10 ALLOCATION: \$304,529

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
CONCOURSE HOUSE	BX	SD. 10	41	1	\$32,000
CONCOURSE RESIDENCE	BX	SD. 10	52	1	\$32,000
FORDHAM					
LEX BRONX RESIDENCE	BX	SD. 10	31	1	\$32,000
SAMMON B.U.I.L.D	BX	SD. 10	46	1	\$32,000
SHEARSON-WIN	BX	SD. 10	27	1	\$32,000
THORPE RESIDENCE	BX	SD. 10	16	0.5	\$16,000
VALENTIN HOUSE	BX	SD. 10	7	0	\$0
				<u>5.5</u>	<u>\$176,000</u>
CLUSTER SITE:					
PILGRIM REALTY I SCATTER	BX	SD. 10	88		
YORK 2 SCATTER	BX	SD. 10	7		
			<u>95</u>	<u>1</u>	<u>\$38,000</u>

PER CAPITA ALLOCATION:

	758 students	X 113	\$85,654
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SUMMER ALLOCATION:

6.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$4,875
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2007-08 DISTRICT 11 ALLOCATION: \$145,495

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
EDEN HOTEL	BX	SD. 11	27	1	\$32,000
TOWN & COUNTRY*	BX	SD. 11	95	1	\$38,000
WILLIAM BRIDGE	BX	SD. 11	83	1	\$32,000
				<u>3</u>	<u>\$102,000</u>
CLUSTER SITE:					
PILGRIM REALTY 1 SCATTER	BX	SD. 11	<u>5</u>		
			<u>5</u>	<u>0</u>	<u>\$0</u>

PER CAPITA ALLOCATION:

	365 students	X 113	\$41,245
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SUMMER ALLOCATION:

3 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$2,250
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2007-08 DISTRICT 12 ALLOCATION: \$421,190

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
BAYCHESTER	BX	SD. 12	35	1	\$32,000
FREEMAN FAM RES	BX	SD. 12	21	0.5	\$16,000
HALL RESIDENCE	BX	SD. 12	39	1	\$32,000
HELP - BRONX CROTONA	BX	SD. 12	88	1	\$35,200
LEE GOODWIN RES	BX	SD. 12	31	1	\$32,000
SETON HOUSE	BX	SD. 12	17	0.5	\$16,000
SOJOURNER TR.HSES	BX	SD. 12	33	1	\$32,000
VOA FAMILY RESID	BX	SD. 12	32	1	\$32,000
				7	\$227,200
CLUSTER SITE:					
BRONX NEIGHBORHOOD CLUSTER	BX	SD. 12	56		
CHARLIE'S PLACE-Basics Cluster CM	BX	SD. 12	35		
NEW HOPE SCATTER	BX	SD. 12	45		
PILGRIM REALTY 1 SCATTER	BX	SD. 12	20		
ROBBIES PLACE -Basics Cluster CM	BX	SD. 12	15		
YORK 2 SCATTER	BX	SD. 12	8		
			179	2	\$71,600

PER CAPITA ALLOCATION:

1030 students	X 113	\$116,390
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SUMMER ALLOCATION:

8 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session	\$6,000
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2007-08 DISTRICT 13 ALLOCATION: \$255,734

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
ARBOR INN	BKLYN	SD. 13	41	1	\$32,000
AUBURN	BKLYN	SD. 13	150	1.5	\$60,000
CLERMONT	BKLYN	SD. 13	23	0.5	\$16,000
LEX BKLYN RESIDENCE	BKLYN	SD. 13	18	0.5	\$16,000
PACIFIC DEAN ANNEX	BKLYN	SD. 13	39	1	\$32,000
PACIFIC DEAN RESID	BKLYN	SD. 13	50	1	\$32,000
ROSE F KENNEDY	BKLYN	SD. 13	12	0.5	\$16,000
				<u>6</u>	<u>\$204,000</u>

PER CAPITA ALLOCATION:

	418 students	X 113	\$47,234
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SUMMER ALLOCATION:

6 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$4,500
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TOTAL \$255,734

2007-08 DISTRICT 14 ALLOCATION: \$32,000

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
PARK AVENUE MANOR	BX	SD. 14	50	1	\$32,000
				1	\$32,000

2007-08 DISTRICT 15 ALLOCATION: \$1,695

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
PROV. HOUSE 2	BKLN	SD. 15		5	0
					0
					\$0
					\$0

PER CAPITA ALLOCATION:

	15 students	X 113	\$1,695
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SUMMER ALLOCATION:

0 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$0
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2007-08 DISTRICT 16 ALLOCATION: \$97,469

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL		ALLOCATION
BEDCO MANOR	BKLYN	SD. 16	18	0.5		\$16,000
PROV. HOUSE 7	BKLYN	SD. 16	12	0.5		\$16,000
PULASKI FAMILY RESIDENCE	BKLYN	SD. 16	20	0.5		\$16,000
				1.5		\$48,000
CLUSTER SITE						
CITY HOMES SCATTER	BKLYN	SD. 16	9			
WE CARE SCATTER (CAMBA)	BKLYN	SD. 16	33			
YORK I SCATTER	BKLYN	SD. 16	7			
			49		1	\$32,000

PER CAPITA ALLOCATION:

	138 students	X 113	\$15,594
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SUMMER ALLOCATION:

	2.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$1,875
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2007-08 DISTRICT 17 ALLOCATION: \$342,494

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE		ALLOCATION
				PERSONNEL		
FLATBUSH FAM RESID	BKLYN	SD. 17	10	0.5		\$16,000
JOHN'S FAMILY CTR	BKLYN	SD. 17	8	0		\$0
KIANGA HOUSE	BKLYN	SD. 17	13	0.5		\$16,000
MONICA HOUSE II-WIN	BKLYN	SD. 17	37	1		\$32,000
PACIFIC PLACE	BKLYN	SD. 17	44	1		\$32,000
PROV. HOUSE 1	BKLYN	SD. 17	4	0		\$0
ST JOHNS FAM RES	BKLYN	SD. 17	91	1		\$36,400
TILDEN HALL	BKLYN	SD. 17	114	1		\$45,600
WOODRUFF FAM RES	BKLYN	SD. 17	50	1		\$32,000
					6	\$178,000
CLUSTER SITE:						
PILGRIM REALTY II (CAMBA)	BKLYN	SD. 17	32			
WE CARE SCATTER (CAMBA)	BKLYN	SD. 17	65			
YORK SCATTER	BKLYN	SD. 17	22			
			119		1	\$47,600

PER CAPITA ALLOCATION:

988 students	X 113	\$111,644
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SUMMER ALLOCATION:

7 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$5,250
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2007-08 DISTRICT 18 ALLOCATION: \$74,326

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
FLATLANDS FAM RES	BKLN	SD. 18	93	1	\$37,200
				1	\$37,200
CLUSTER SITE:					
YORK I SCATTER SITE	BKLN	SD. 18	14		
			14	0.5	\$16,000

PER CAPITA ALLOCATION:

	177 students	X 113	\$20,001
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SUMMER ALLOCATION:

	1.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$1,125
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2007-08 DISTRICT 19 ALLOCATION: \$549,101

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
DUMONT FAM RESID (Rose McCar	BKLN	SD. 19	36	1	\$32,000
HELP 1	BKLN	SD. 19	177	2	\$70,800
JUNIUS ST. FAM RES	BKLN	SD. 19	205	2	\$82,000
LIBERTY AVENUE RESID.	BKLN	SD. 19	198	2	\$79,200
LINDEN FAMILY RES	BKLN	SD. 19	26	1	\$32,000
VAN SICLEN FAM RES	BKLN	SD. 19	20	0.5	\$16,000
				<u>8.5</u>	<u>\$312,000</u>
CLUSTER SITE:					
PILGRIM REALTY 11 (CAMBA)	BKLN	SD. 19	4		
WE CARE SCATTER (CAMBA)	BKLN	SD. 19	21		
			<u>25</u>	<u>1</u>	<u>\$32,000</u>

PER CAPITA ALLOCATION:

1752 students	X 113	\$197,976
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SUMMER ALLOCATION:

9.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session	\$7,125
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2007-08 DISTRICT 22 ALLOCATION: **\$118,804**

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
BAY FAMILY CENTER*	BKLN	SD. 22	98	1	\$39,200
				1	\$39,200
CLUSTER SITE:					
PILGRIM REALTY II (CAMBA)	BKLN	SD. 22	31		
WE CARE (CAMBA)	BKLN	SD. 22	6		
			37	1	\$32,000

PER CAPITA ALLOCATION:

408 students	X 113	\$46,104
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SUMMER ALLOCATION:

2 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$1,500
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2007-08 DISTRICT 23 ALLOCATION: \$204,799

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL		ALLOCATION
DEAN STREET	BKLN	SD. 23	12	0.5		\$16,000
MCDONOUGH FAM RES	BKLN	SD. 23	15	0.5		\$16,000
URBAN TRANS(FANNIE BARNES)	BKLN	SD. 23	33	1		\$32,000
URBAN STRAT(MATERNITY)	BKLN	SD. 23	18	0.5		\$16,000
					2.5	\$80,000
<u>CLUSTER SITE:</u>						
WE CARE SCATTER (CAMBA)	BKLN	SD. 23	37			
			37		1	\$32,000

PER CAPITA ALLOCATION:

	798 students	X 113	\$90,174
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SUMMER ALLOCATION:

3.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$2,625
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2007-08 DISTRICT 24 ALLOCATION: \$47,666

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
METRO FAMILY RESIDENCE	QNS	SD. 24	72	1	\$32,000
				1	\$32,000

PER CAPITA ALLOCATION:

132 students	X 113	\$14,916
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SUMMER ALLOCATION:

1 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$750
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2007-08 DISTRICT 27 ALLOCATION: \$164,678

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
BELT FAMILY CENTER	QNS	SD. 27	75	1	\$32,000
PARK FAMILY RESIDENCE	QNS	SD. 27	81	1	\$32,000
SKYWAY	QNS	SD. 27	89	<u>1</u>	<u>\$35,600</u>
				3	\$99,600

PER CAPITA ALLOCATION:

	556 students	X 113	\$62,828
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SUMMER ALLOCATION:

3 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$2,250
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2007-08 DISTRICT 28 ALLOCATION: \$166,909

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
BRIARWOOD FAM RES	QNS	SD. 28	87	1	\$34,800
COLONIAL	QNS	SD. 28	54	1	\$32,000
HILLSIDE HOUSE	QNS	SD. 28	60	1	\$32,000
LINCOLN ATLANTIC	QNS	SD. 28	56	1	\$32,000
PROV.HOUSE 3	QNS	SD. 28	3	0	\$0
				<u>4</u>	<u>\$130,800</u>

PER CAPITA ALLOCATION:

	293 students	X 113	\$33,109
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SUMMER ALLOCATION:

4 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$3,000
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2007-08 DISTRICT 29 ALLOCATION: \$222,971

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
JAMAICA RESIDENCE	QNS	SD. 29	48	1	\$32,000
SARATOGA IN-FTH	QNS	SD. 29	242	3	\$96,800
SPRINGFIELD GDN	QNS	SD. 29	76	1	\$32,000
				<u>5</u>	<u>\$160,800</u>

PER CAPITA ALLOCATION:

517 students	X 113	\$58,421
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SUMMER ALLOCATION:

5 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$3,750
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2007-08 DISTRICT 30 ALLOCATION: \$92,258

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
KINGS INN MOTOR LODGE	QNS	SD. 30	100	1	\$40,000
LAGUARDIA FAM	QNS	SD. 30	47	1	\$32,000
				<u>2</u>	<u>\$72,000</u>

PER CAPITA ALLOCATION:

	166 students	X 113	\$18,758
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SUMMER ALLOCATION:

2 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$1,500
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2007-08 DISTRICT 31 ALLOCATION: \$43,937

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
SI-RESPITE CTR	S.I.	SD. 31	45	1	\$32,000
				1	\$32,000

PER CAPITA ALLOCATION:

99 students	X 113	\$11,187
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SUMMER ALLOCATION:

1 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$750
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2007-08 DISTRICT 32 ALLOCATION: \$214,265

ON SITE ALLOCATION:

FACILITY	BOROUGH	DISTRICT	NO. OF FAMILIES	NO. OF ONSITE PERSONNEL	ALLOCATION
BRIDGE FAMILY RESIDENCE	BKLYN	SD. 32	34	1	\$32,000
BUSHWICK FAM RES	BKLYN	SD. 32	87	1	\$34,800
ELDERT FAMILY RESID	BKLYN	SD. 32	8	0	\$0
FLUSHING AVENUE	BKLYN	SD. 32	98	1	\$39,200
STOCKHOLM FAM CEN	BKLYN	SD. 32	26	1	\$32,000
				4	\$138,000
CLUSTER SITE					
WE CARE SCATTER SITE (CAMBA)	BKLYN	SD. 32	5		
			5	0	\$0

PER CAPITA ALLOCATION:

	655 students	X 113	\$74,015
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SUMMER ALLOCATION:

3 x 2 hrs a day x 5 days a week x 5 weeks x \$15 an hour in per-session.	\$2,250
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