

SUMMARY OF SCHOOL ALLOCATION MEMORANDUM NO. 69, FY08

JUNIOR RESERVE OFFICERS TRAINING CORPS (JROTC)

Summary

This allocation provides tax-levy funds to offset salary costs for Reserve Officers Training Corps (ROTC) instructors not covered by the Armed Forces ROTC grant.

Purpose

One of the goals of the Chancellor's Children First initiative is to ensure that all high school graduates are prepared to be good citizens. Through the Junior Reserve Officers Training Corps (JROTC) program, which currently operates in 19 city schools, students learn the value of teamwork and self-discipline. Graduates of the program have strong leadership and citizenship skills and know the importance of service to the community.

Restrictions on Funds

- Schools that have not received their ROTC grants will be provided with 100% Tax Levy funding. Once the Armed Forces grant is received, the tax levy allocation will be adjusted accordingly.
- Any school signing a new contract for a JROTC program will be expected to self-fund the program.
- Any increase in the number of instructors in current programs will also be self-funded by the school.

Allocation Formula

Positions are funded at the school's average teacher salary.

Technical Information



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 69, FY08

DATE: November 28, 2007

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **Junior Reserve Officers Training Corps (JROTC) Supplemental Funding**

This memorandum provides tax levy support to help defray costs associated with the JROTC program currently located in nineteen (19) high schools throughout the city. The tax levy funding should be used to offset salary costs for ROTC instructors not covered through the Armed Forces ROTC reimbursable grant. The allocation is presented on the attached table.

Schools that have not received their ROTC grants will be provided with tax levy funding to cover full salary costs. Once the Armed Forces funding is received, the tax levy allocation will be adjusted accordingly. Any schools signing a contract for a JROTC program will be expected to self-fund the program. Any increase in instructors in current programs will also be self-funded by the school. No additional allocations will be provided.

Any questions related to this program should be directed to the Senior Grant Officer for the respective district.

Schools should schedule funds in the allocation category "[TL ROTC](#)".

Attachment: Allocation Table

SO: ydr

Cc: Marcia Lyles
Lisa Dare
Senior Grant Officers (SGOs)

FY08 JROTC Allocation

District	Location	Positions	Average Teacher Salary	Cost w/o Fringe	ROTC Grant	Tax Levy Allocation
02	02M625	2	\$66,052	\$132,104	\$0	\$132,104
06	06M468	2	\$62,773	\$125,546	\$86,727	\$62,773
10	10X439	3	\$60,599	\$181,797	\$125,586	\$90,898
10	10X440	3	\$74,044	\$222,132	\$153,449	\$111,066
11	11X455	2	\$58,895	\$117,790	\$81,370	\$58,895
11	11X545	4	\$67,333	\$269,332	\$186,056	\$134,665
12	12X297	2	\$58,287	\$116,574	\$80,530	\$58,287
19	19K420	2	\$66,870	\$133,740	\$92,388	\$66,870
19	19K507	2	\$54,761	\$109,522	\$0	\$109,522
20	20K490	3	\$71,884	\$215,652	\$148,890	\$107,886
24	24Q610	3	\$71,705	\$215,115	\$148,074	\$107,939
25	25Q425	1	\$73,863	\$73,863	\$0	\$73,863
26	26Q430	5	\$77,429	\$387,145	\$267,440	\$193,572
30	30Q450	2	\$69,764	\$139,528	\$0	\$139,528
31	31R080	2	\$68,995	\$137,990	\$95,324	\$68,995
31	31R445	2	\$69,935	\$139,870	\$96,623	\$69,934
31	31R450	3	\$70,611	\$211,833	\$97,557	\$141,221
31	31R455	2	\$74,617	\$149,234	\$103,091	\$74,617
31	31R460	2	\$70,001	\$140,002	\$96,714	\$70,001
Total		47		\$3,218,769	\$1,859,819	\$1,872,636