



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 69, FY08

DATE: November 28, 2007

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **Junior Reserve Officers Training Corps (JROTC) Supplemental Funding**

This memorandum provides tax levy support to help defray costs associated with the JROTC program currently located in nineteen (19) high schools throughout the city. The tax levy funding should be used to offset salary costs for forty-five ROTC instructors not covered through the Armed Forces ROTC reimbursable grant. The allocation is presented on the attached table.

Schools that have not received their ROTC grants will be provided with tax levy funding to cover full salary costs. Once the Armed Forces funding is received, the tax levy allocation will be adjusted accordingly. Any schools signing a contract for a JROTC program will be expected to self-fund the program. Any increase in instructors in current programs will also be self-funded by the school. No additional allocations will be provided.

Any questions related to this program should be directed to the Senior Grant Officer for the respective district.

Schools should schedule funds in the allocation category "[TL ROTC](#)".

Attachment: Allocation Table

SO: ydr

Cc: Marcia Lyles
Lisa Dare
Senior Grant Officers (SGOs)

FY08 JROTC Allocation

District	Location	Positions	ROTC Grant	ROTC Grant w/o Fringe	Tax Levy Funding	Allocation
02	02M625	2	\$0	\$0	\$132,104	\$132,104
06	06M468	2	\$0	\$0	\$125,546	\$125,546
10	10X439	3	\$0	\$0	\$181,797	\$181,797
10	10X440	3	\$0	\$0	\$222,132	\$222,132
11	11X455	2	\$81,370	\$58,895	\$58,895	\$117,790
11	11X545	4	\$186,056	\$134,667	\$134,665	\$269,332
12	12X297	2	\$80,530	\$58,287	\$58,287	\$116,574
19	19K420	2	\$0	\$0	\$133,740	\$133,740
19	19K507	2	\$0	\$0	\$109,522	\$109,522
20	20K490	3	\$0	\$0	\$215,652	\$215,652
24	24Q610	3	\$0	\$0	\$215,115	\$215,115
25	25Q425	1	\$0	\$0	\$73,863	\$73,863
26	26Q430	5	\$0	\$0	\$387,145	\$387,145
30	30Q450	2	\$0	\$0	\$139,528	\$139,528
31	31R080	2	\$0	\$0	\$137,990	\$137,990
31	31R445	2	\$0	\$0	\$139,870	\$139,870
31	31R450	3	\$0	\$0	\$211,833	\$211,833
31	31R455	2	\$0	\$0	\$149,234	\$149,234
31	31R460	2	\$0	\$0	\$140,002	\$140,002
Total		47	\$347,956	\$251,849	\$2,966,920	\$3,218,769