

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02	02	02	02	02
Boro	M001	M002	M003	M006	M011	M033	M040	M041	M042	M047	M051	
Location	02M001	02M002	02M003	02M006	02M011	02M033	02M040	02M041	02M042	02M047	02M051	
Status	Open	Open										
Grade Span	K-6	6-12	K-6									
Title I Status	1	1	0	0	1	1	0	0	1	1	1	
SAM # 1 FAIR STUDENT FUNDING (FSF)	\$3,092,035	\$4,543,852	\$3,299,376	\$4,069,945	\$3,138,213	\$2,065,357	\$2,781,443	\$3,822,650	\$4,449,405	\$0	\$1,790,262	
AC: TL Fair Student Funding	3,034,509	4,278,155	3,223,873	3,976,860	3,036,817	2,058,405	2,745,128	3,756,183	4,331,145	0	1,769,510	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Fair Student Funding Incremental	57,526	265,697	0	93,085	101,396	0	0	66,467	118,260	0	20,752	
AC: TL Fair Student Funding Incremental HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL FSF General Hold Harmless	0	0	75,503	0	0	6,952	36,315	0	0	0	0	
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 2 Children First Supplemental Allocation	\$143,689	\$169,527	\$151,523	\$176,542	\$147,314	\$122,178	\$143,105	\$172,800	\$168,124	\$106,979	\$118,203	
AC: TL Children First Funding	143,689	169,527	151,523	176,542	147,314	122,178	143,105	172,800	168,124	0	118,203	
AC: TL Children First Funding HS	0	0	0	0	0	0	0	0	0	106,979	0	
SAM # 3 Fair Student Funding Legacy Teacher Supplement	\$52,653	\$70,719	\$69,956	\$58,450	\$28,545	\$29,857	\$40,885	\$70,942	\$40,325	\$0	\$1,541	
AC: TL FSF Legacy Teacher Supplement	52,653	70,719	69,956	58,450	28,545	29,857	40,885	70,942	40,325	0	1,541	
AC: TL FSF Legacy Teacher Supplement HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 4 FY'09 Budget Reductions	(\$237,920)	(\$333,438)	(\$258,334)	(\$315,794)	(\$238,394)	(\$163,759)	(\$218,932)	(\$295,106)	(\$313,844)	(\$183,622)	(\$141,822)	
AC: TL Fair Student Funding	(237,920)	(333,438)	(258,334)	(315,794)	(238,394)	(163,759)	(218,932)	(295,106)	(313,844)	0	(141,822)	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	(183,622)	0	
SAM # 5 Surplus Roll	\$12,500	\$15,000	\$45,851	\$50,000	\$30,000	\$36,000	\$48,500	\$16,208	\$59,451	\$0	\$0	
AC: TL One-Time Allocations	12,500	15,000	45,851	50,000	30,000	36,000	48,500	16,208	59,451	0	0	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 6 FY09 Contract for Excellence	129,663	179,601	43,969	25,475	66,878	89,382	21,398	29,450	196,483	98,311	35,197	
AC: Contract For Excellence FY 09	129,663	179,601	43,969	25,475	66,878	89,382	21,398	29,450	196,483	0	35,197	
AC: Contract For Excellence FY 09 HS	0	0	0	0	0	0	0	0	0	98,311	0	
SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)	\$0											
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 8 Early Grade Class Size Reduction												
SAM # 9 Summer Instructional Program	\$5,256	\$10,512	\$5,913	\$39,900	\$8,870	\$3,942	\$25,750	\$986	\$5,256	\$10,500	\$2,300	
AC: TL SUMMER	5,256	10,512	5,913	39,900	8,870	3,942	25,750	986	5,256	10,500	2,300	
SAM # 10 Title I School Allocations	\$450,024	\$655,931	\$2,123	\$0	\$320,536	\$243,055	\$3,184	\$0	\$654,870	\$0	\$206,969	
AC: Title I SWP	450,024	655,931	0	0	320,536	243,055	0	0	654,870	0	206,969	
AC: Title I Targeted Assistance	0	0	2,123	0	0	0	3,184	0	0	0	0	
SAM # 11 Parent Coordinator Allocation	\$34,275	\$42,884	\$38,986	\$43,440	\$43,440	\$43,440	\$41,503	\$43,440	\$43,516	\$42,003	\$42,053	
AC: TL Parent Coordinator	34,275	42,884	38,986	43,440	43,440	43,440	41,503	43,440	43,516	0	41,553	
AC: TL Parent Coordinator HS	0	0	0	0	0	0	0	0	0	41,503	0	
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations	500	500	500	500	500	500	500	500	500	0	500	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	500	0	
SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds	\$26,582	\$36,636	\$28,574	\$41,131	\$26,558	\$16,302	\$26,351	\$37,746	\$36,642	\$10,404	\$15,164	
AC: TL NYSTL HARDWARE	6,254	8,315	6,435	9,616	5,941	3,736	6,206	8,507	8,435	0	3,591	
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	2,531	0	
AC: TL NYSTL LIBRARY BOOKS	3,244	4,313	3,338	4,988	3,081	1,938	3,219	4,413	4,375	0	1,863	
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	1,313	0	
AC: TL NYSTL SOFTWARE	5,387	7,162	5,543	8,283	5,117	3,218	5,346	7,328	7,266	0	3,093	
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	2,180	0	
AC: TL NYSTL TEXTBOOKS	11,697	16,846	13,258	18,244	12,419	7,410	11,580	17,498	16,566	0	6,617	

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02	02	02	02	02
Boro	M001	M002	M003	M006	M011	M033	M040	M041	M042	M047	M051	
Location	02M001	02M002	02M003	02M006	02M011	02M033	02M040	02M041	02M042	02M047	02M051	
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Grade Span	K-6	K-6	K-6	K-6	K-6	K-6	K-6	K-6	K-6	K-6	6-12	K-6
Title I Status	1	1	0	0	1	1	0	0	1	1	1	
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	4,380	0	0
SAM # 13 School Success Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 14 Special Education IEP Teacher Allocation	\$73,458	\$71,840	\$72,474	\$65,200	\$59,716	\$65,991	\$71,117	\$62,991	\$77,388	\$0	\$66,061	
AC: TL IEP TEACHER	73,458	71,840	72,474	65,200	59,716	65,991	71,117	62,991	77,388	0	66,061	
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 15 IEP Paraprofessional												
SAM # 16 Mandated Related Services												
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$193,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	193,466	0	0	0	0	0	0	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,345,891	\$0	
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	2,345,891	0	0
SAM # 20 TL SLIP												
SAM # 21 YABC Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 22 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$443,937	\$291,474	\$293,230	\$0	\$128,934	\$275,260	\$144,735	\$133,473	\$306,852	\$0	\$275,454	
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	310,756	0	0	0	0	0	0	0	0	0	192,818	0
AC: TL PRE K	0	102,016	58,646	0	0	185,800	0	0	107,398	0	0	0
AC: Universal Pre K	133,181	189,458	234,584	0	128,934	89,460	144,735	133,473	199,454	0	82,636	0
SAM # 24 District 75 Special Education Citywide Programs												
SAM # 25 District 79 Alternative Programs												
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	4,226,652	5,755,038	3,987,607	4,254,789	3,761,110	2,827,505	3,129,539	4,096,080	5,724,968	2,430,466	2,411,382	
Register, October 31, 2007 Actual	519	690	534	798	493	310	515	706	700	210	298	
Register, October 31, 2008 Projected	502	723	569	783	533	318	497	751	711	188	284	
Average Teacher Salary - FY09	73,458	71,840	72,474	65,200	59,716	65,991	71,117	62,991	77,388	70,940	66,061	
Average Teacher Salary - FY08	68,858	68,393	69,227	63,618	62,454	65,285	68,524	62,886	75,734	68,053	67,287	
<i>School Name</i>	P.S. 001 ALFRED E. SMITH	P.S. 002 MEYER LONDON	P.S. 003 CHARRETTE SCHOOL	P.S. 006 LILLIE D. BLAKE	P.S. 011 WILLIAM T. HARRIS	P.S. 033 CHELSEA PREP	P.S. 040 AUGUSTUS SAINT-GAUDEN	P.S. 041 GREENWICH VILLAGE	P.S. 042 BENJAMIN ALTMAN	"47" The American Sign Language and Dual Language	P.S. 051 ELIAS HOWE	

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02	02	02	02	02
Boro	M059	M077	M089	M104	M111	M114	M116	M124	M126	M130	M131	
Location	02M059	02M077	02M089	02M104	02M111	02M114	02M116	02M124	02M126	02M130	02M131	
Status	Open	Open										
Grade Span	K-6	K-6	K-6	5-9	K-9	5-9	K-6	K-6	K-9	K-6	5-9	
Title I Status	0	0	0	0	1	0	0	1	1	1	1	
SAM # 1 FAIR STUDENT FUNDING (FSF)	\$2,527,045	\$1,819,037	\$2,826,199	\$5,067,669	\$3,522,292	\$1,905,445	\$3,899,347	\$5,001,457	\$4,624,975	\$5,348,595	\$5,066,701	
AC: TL Fair Student Funding	2,377,297	1,729,351	2,826,156	4,667,669	3,226,155	1,763,204	3,831,266	4,851,150	4,517,295	5,172,996	4,962,688	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Fair Student Funding Incremental	149,748	0	43	400,000	296,137	142,241	68,081	150,307	107,680	175,599	104,013	
AC: TL Fair Student Funding Incremental HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL FSF General Hold Harmless	0	89,686	0	0	0	0	0	0	0	0	0	
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 2 Children First Supplemental Allocation	\$138,779	\$126,153	\$143,689	\$201,677	\$146,846	\$125,334	\$177,711	\$193,494	\$166,955	\$205,769	\$179,347	
AC: TL Children First Funding	138,779	126,153	143,689	201,677	146,846	125,334	177,711	193,494	166,955	205,769	179,347	
AC: TL Children First Funding HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 3 Fair Student Funding Legacy Teacher Supplement	\$35,332	\$21,361	\$49,021	\$75,337	\$36,732	\$26,584	\$65,081	\$116,116	\$62,755	\$85,310	\$92,704	
AC: TL FSF Legacy Teacher Supplement	35,332	21,361	49,021	75,337	36,732	26,584	65,081	116,116	62,755	85,310	92,704	
AC: TL FSF Legacy Teacher Supplement HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 4 FY'09 Budget Reductions	(\$196,895)	(\$145,617)	(\$222,326)	(\$379,906)	(\$253,506)	(\$149,759)	(\$302,665)	(\$370,013)	(\$356,852)	(\$402,656)	(\$373,691)	
AC: TL Fair Student Funding	(196,895)	(145,617)	(222,326)	(379,906)	(253,506)	(149,759)	(302,665)	(370,013)	(356,852)	(402,656)	(373,691)	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 5 Surplus Roll	\$28,895	\$37,500	\$91,500	\$124,987	\$21,766	\$94,582	\$150,000	\$30,000	\$41,500	\$140,915	\$75,000	
AC: TL One-Time Allocations	28,895	37,500	91,500	124,987	21,766	94,582	150,000	30,000	41,500	140,915	75,000	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 6 FY09 Contract for Excellence	26,453	9,992	22,602	215,854	155,190	13,463	35,390	114,773	104,108	128,198	191,204	
AC: Contract For Excellence FY 09	26,453	9,992	22,602	215,854	155,190	13,463	35,390	114,773	104,108	128,198	191,204	
AC: Contract For Excellence FY 09 HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)	\$0											
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 8 Early Grade Class Size Reduction												
SAM # 9 Summer Instructional Program	\$1,314	\$17,800	\$24,100	\$51,950	\$12,483	\$18,250	\$2,300	\$1,314	\$11,826	\$52,000	\$40,850	
AC: TL SUMMER	1,314	17,800	24,100	51,950	12,483	18,250	2,300	1,314	11,826	52,000	40,850	
SAM # 10 Title I School Allocations	\$2,123	\$0	\$0	\$9,552	\$370,421	\$1,061	\$19,105	\$619,844	\$494,602	\$724,921	\$716,430	
AC: Title I SWP	0	0	0	0	370,421	0	0	619,844	494,602	724,921	716,430	
AC: Title I Targeted Assistance	2,123	0	0	9,552	0	1,061	19,105	0	0	0	0	
SAM # 11 Parent Coordinator Allocation	\$43,312	\$43,940	\$43,940	\$34,775	\$43,940	\$43,940	\$43,940	\$34,775	\$38,483	\$34,775	\$39,992	
AC: TL Parent Coordinator	42,812	43,440	43,440	34,275	43,440	43,440	43,440	34,275	37,983	34,275	39,492	
AC: TL Parent Coordinator HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations	500	500	500	500	500	500	500	500	500	500	500	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds	\$22,936	\$18,412	\$25,521	\$53,053	\$27,727	\$18,506	\$40,733	\$49,183	\$36,093	\$53,896	\$42,234	
AC: TL NYSTL HARDWARE	5,133	4,290	5,808	12,520	6,471	4,398	9,351	11,580	8,302	12,532	9,845	
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL LIBRARY BOOKS	2,663	2,225	3,013	6,494	3,356	2,281	4,850	6,006	4,306	6,500	5,106	
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL SOFTWARE	4,422	3,695	5,003	10,785	5,574	3,789	8,055	9,975	7,152	10,795	8,480	
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL TEXTBOOKS	10,718	8,202	11,697	23,254	12,326	8,038	18,477	21,622	16,333	24,069	18,803	

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02	02	02	02	02	
Boro	M059	M077	M089	M104	M111	M114	M116	M124	M126	M130	M131		
Location	02M059	02M077	02M089	02M104	02M111	02M114	02M116	02M124	02M126	02M130	02M131		
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open		
Grade Span	K-6	K-6	K-6	5-9	K-9	5-9	K-6	K-6	K-9	K-6	5-9		
Title I Status	0	0	0	0	1	0	0	1	1	1	1		
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0	
SAM # 13 School Success Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0	
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0	
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0	
SAM # 14 Special Education IEP Teacher Allocation	\$62,594	\$69,638	\$62,936	\$61,192	\$61,485	\$59,537	\$61,033	\$73,086	\$63,193	\$77,527	\$71,547		
AC: TL IEP TEACHER	62,594	69,638	62,936	61,192	61,485	59,537	61,033	73,086	63,193	77,527	71,547		
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0	0	
SAM # 15 IEP Paraprofessional													
SAM # 16 Mandated Related Services													
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,114	\$0	\$0	\$0	\$0	
AC: TL APE TEACHER	0	0	0	0	0	0	0	78,114	0	0	0	0	
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0	
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0	
SAM # 20 TL SLIP													
SAM # 21 YABC Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0	
SAM # 22 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0	
SAM # 23 Pre-Kindergarten Programs	\$0	\$0	\$133,397	\$0	\$262,772	\$0	\$0	\$294,926	\$575,845	\$153,618	\$0	\$0	
AC: PREK PLUS	0	0	0	0	0	0	0	0	175,000	0	0	0	
AC: PREK TITLE I	0	0	0	0	183,940	0	0	206,448	93,627	0	0	0	
AC: TL PRE K	0	0	0	0	0	0	0	0	71,501	0	0	0	
AC: Universal Pre K	0	0	133,397	0	78,832	0	0	88,478	235,717	153,618	0	0	
SAM # 24 District 75 Special Education Citywide Programs													
SAM # 25 District 79 Alternative Programs													
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0	
GRAND TOTAL	2,691,888	2,018,216	3,200,579	5,516,140	4,408,148	2,156,943	4,191,975	6,237,069	5,863,483	6,602,868	6,142,318		
Register, October 31, 2007 Actual	426	356	482	1,039	537	365	776	961	689	1,040	817		
Register, October 31, 2008 Projected	460	352	502	998	529	345	793	928	701	1,033	807		
Average Teacher Salary - FY09	62,594	69,638	62,936	61,192	61,485	59,537	61,033	73,086	63,193	77,527	71,547		
Average Teacher Salary - FY08	58,364	66,758	61,069	61,725	59,479	58,965	58,939	69,840	59,969	74,432	69,037		
<i>School Name</i>	P.S. 059 BEEKMAN HILL INTERNATIONA L	P.S. 77 LOWER LAB SCHOOL	P.S. 89	J.H.S. 104 SIMON BARUCH	P.S. 111 ADOLPH S. OCHS	EAST SIDE MIDDLE SCHOOL	P.S. 116 MARY LINDLEY MURRAY	P.S. 124 YUNG WING	P.S. 126 JACOB AUGUST RIIS	P.S. 130 HERNANDO DE SOTO	M.S. 131		

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02	02	02	02	02
Boro	M150	M158	M167	M183	M198	M212	M217	M225	M234	M255	M260	
Location	02M150	02M158	02M167	02M183	02M198	02M212	02M217	02M225	02M234	02M255	02M260	
Status	Open	Open										
Grade Span	K-6	K-6	5-9	K-6	K-6	K-6	K-9	K-9	K-6	5-9	5-9	
Title I Status	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 1 FAIR STUDENT FUNDING (FSF)	\$1,030,982	\$3,889,700	\$6,368,275	\$3,072,646	\$3,147,775	\$2,063,604	\$2,753,815	\$1,717,824	\$3,555,375	\$2,155,827	\$1,621,645	
AC: TL Fair Student Funding	898,184	3,856,284	5,968,275	2,931,578	3,081,095	1,948,952	2,326,932	1,411,114	3,538,284	2,088,913	1,612,484	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding Incremental	0	33,416	400,000	141,068	66,680	0	0	0	0	66,914	0	0
AC: TL Fair Student Funding Incremental HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL FSF General Hold Harmless	132,798	0	0	0	0	114,652	426,883	306,710	17,091	0	9,161	0
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 2 Children First Supplemental Allocation	\$104,641	\$166,838	\$228,918	\$151,172	\$145,677	\$127,673	\$134,337	\$115,280	\$172,567	\$132,115	\$117,268	
AC: TL Children First Funding	104,641	166,838	228,918	151,172	145,677	127,673	134,337	115,280	172,567	132,115	117,268	
AC: TL Children First Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 3 Fair Student Funding Legacy Teacher Supplement	\$21,207	\$37,526	\$133,191	\$44,062	\$36,225	\$50,510	\$44,444	\$12,614	\$49,044	\$21,592	\$16,551	
AC: TL FSF Legacy Teacher Supplement	21,207	37,526	133,191	44,062	36,225	50,510	44,444	12,614	49,044	21,592	16,551	
AC: TL FSF Legacy Teacher Supplement HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 4 FY'09 Budget Reductions	(\$85,013)	(\$301,988)	(\$476,290)	(\$236,356)	(\$237,923)	(\$164,039)	(\$216,207)	(\$137,226)	(\$279,074)	(\$169,732)	(\$130,175)	
AC: TL Fair Student Funding	(85,013)	(301,988)	(476,290)	(236,356)	(237,923)	(164,039)	(216,207)	(137,226)	(279,074)	(169,732)	(130,175)	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 5 Surplus Roll	\$11,250	\$73,500	\$82,741	\$0	\$15,000	\$14,377	\$87,500	\$4,000	\$33,307	\$96,274	\$52,878	
AC: TL One-Time Allocations	11,250	73,500	82,741	0	15,000	14,377	87,500	4,000	33,307	96,274	52,878	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 6 FY09 Contract for Excellence	10,918	38,072	121,872	37,106	50,177	25,898	46,828	29,686	48,824	14,378	14,558	
AC: Contract For Excellence FY 09	10,918	38,072	121,872	37,106	50,177	25,898	46,828	29,686	48,824	14,378	14,558	
AC: Contract For Excellence FY 09 HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)	\$0	\$0	\$26,533	\$0								
AC: TL One-Time Allocations	0	0	26,533	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 8 Early Grade Class Size Reduction												
SAM # 9 Summer Instructional Program	\$8,150	\$1,971	\$62,450	\$29,200	\$3,614	\$4,599	\$21,650	\$12,550	\$329	\$19,250	\$12,200	
AC: TL SUMMER	8,150	1,971	62,450	29,200	3,614	4,599	21,650	12,550	329	19,250	12,200	
SAM # 10 Title I School Allocations	\$0	\$0	\$1,061	\$0	\$2,123	\$0	\$0	\$0	\$0	\$1,061	\$2,123	
AC: Title I SWP	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I Targeted Assistance	0	0	1,061	0	2,123	0	0	0	0	1,061	2,123	
SAM # 11 Parent Coordinator Allocation	\$43,940	\$31,824	\$43,940	\$41,190	\$42,003	\$43,940	\$43,940	\$41,190	\$43,940	\$41,190	\$43,178	
AC: TL Parent Coordinator	43,440	31,324	43,440	40,690	41,503	43,440	43,440	40,690	43,440	40,690	42,678	
AC: TL Parent Coordinator HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations	500	500	500	500	500	500	500	500	500	500	500	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds	\$8,589	\$35,182	\$64,503	\$29,937	\$26,347	\$18,456	\$22,252	\$13,234	\$39,106	\$20,431	\$13,429	
AC: TL NYSTL HARDWARE	1,964	7,929	15,050	7,037	5,989	4,181	5,218	3,025	9,098	4,639	2,940	
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS	1,019	4,113	7,806	3,650	3,106	2,169	2,706	1,569	4,719	2,406	1,525	
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE	1,692	6,830	12,965	6,062	5,159	3,602	4,495	2,605	7,837	3,996	2,533	
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS	3,914	16,310	28,682	13,188	12,093	8,504	9,833	6,035	17,452	9,390	6,431	

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02	02	02	02	02
Boro	M150	M158	M167	M183	M198	M212	M217	M225	M234	M255	M260	
Location	02M150	02M158	02M167	02M183	02M198	02M212	02M217	02M225	02M234	02M255	02M260	
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Grade Span	K-6	K-6	5-9	K-6	K-6	K-6	K-9	K-9	K-6	5-9	5-9	
Title I Status	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 13 School Success Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 14 Special Education IEP Teacher Allocation	\$0	\$63,666	\$66,333	\$63,565	\$62,080	\$70,026	\$69,501	\$0	\$67,578	\$62,063	\$73,803	
AC: TL IEP TEACHER	0	63,666	66,333	63,565	62,080	70,026	69,501	0	67,578	62,063	73,803	
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 15 IEP Paraprofessional												
SAM # 16 Mandated Related Services												
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$78,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL APE TEACHER	0	78,114	0	0	0	0	0	0	0	0	0	0
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 TL SLIP												
SAM # 21 YABC Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 22 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$149,930	\$403,224	\$0	\$0	\$551,365	\$0	\$142,495	\$438,564	\$0	\$0	\$0	\$0
AC: PREK PLUS	0	0	0	0	175,000	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	52,475	100,806	0	0	0	0	0	58,475	0	0	0	0
AC: Universal Pre K	97,455	302,418	0	0	376,365	0	142,495	380,089	0	0	0	0
SAM # 24 District 75 Special Education Citywide Programs												
SAM # 25 District 79 Alternative Programs												
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	1,304,594	4,517,629	6,723,527	3,232,522	3,844,463	2,255,044	3,150,555	2,247,716	3,730,996	2,394,449	1,837,458	
Register, October 31, 2007 Actual	163	658	1,249	584	497	347	433	251	755	385	244	
Register, October 31, 2008 Projected	168	700	1,231	566	519	365	422	259	749	403	276	
Average Teacher Salary - FY09	74,866	63,666	66,333	63,565	62,080	70,026	69,501	72,166	67,578	62,063	73,803	
Average Teacher Salary - FY08	71,435	63,725	62,962	60,952	61,571	66,425	66,139	66,889	65,899	59,995	74,170	
<i>School Name</i>	P.S. 150	P.S. 158 BAYARD TAYLOR	J.H.S. 167 ROBERT F. WAGNER	P.S. 183 ROBERT L. STEVENSON	P.S. 198 ISADOR E. IDA STRAUS	P.S. 212 MIDTOWN WEST	P.S./I.S. 217 ROOSEVELT ISLAND	ELLA BAKER SCHOOL	P.S. 234 INDEPENDENCE SCHOOL	M.S. 255 SALK SCHOOL OF SCIENCE	M.S. 260 CLINTON SCHOOL WRITER	

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02	02	02	02	02
Boro	M288	M289	M290	M294	M296	M298	M300	M303	M305	M308	M312	
Location	02M288	02M289	02M290	02M294	02M296	02M298	02M300	02M303	02M305	02M308	02M312	
Status	Open	Open										
Grade Span	9-12	5-9	K-6	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	5-9
Title I Status	1	0	0	1	1	1	1	1	1	1	1	0
SAM # 1 FAIR STUDENT FUNDING (FSF)	\$2,766,322	\$1,536,342	\$3,233,414	\$1,943,209	\$2,239,941	\$2,354,603	\$2,353,416	\$2,754,762	\$1,942,840	\$2,001,123	\$3,028,896	
AC: TL Fair Student Funding	0	1,500,605	3,114,802	0	0	0	0	0	0	0	2,886,857	
AC: TL Fair Student Funding HS	2,592,388	0	0	1,827,849	2,173,189	2,310,690	2,285,265	2,526,680	1,923,422	1,988,935	0	
AC: TL Fair Student Funding Incremental	0	35,737	118,612	0	0	0	0	0	0	0	142,039	
AC: TL Fair Student Funding Incremental HS	173,934	0	0	115,360	66,752	43,913	68,151	228,082	19,418	12,188	0	
AC: TL FSF General Hold Harmless	0	0	0	0	0	0	0	0	0	0	0	
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 2 Children First Supplemental Allocation	\$133,401	\$118,787	\$158,420	\$122,996	\$130,946	\$133,752	\$130,946	\$133,284	\$121,476	\$120,541	\$150,821	
AC: TL Children First Funding	0	118,787	158,420	0	0	0	0	0	0	0	150,821	
AC: TL Children First Funding HS	133,401	0	0	122,996	130,946	133,752	130,946	133,284	121,476	120,541	0	
SAM # 3 Fair Student Funding Legacy Teacher Supplement	\$65,144	\$31,721	\$53,796	\$3,004	\$12,658	\$18,759	\$20,478	\$8,166	\$17,726	\$5,595	\$54,023	
AC: TL FSF Legacy Teacher Supplement	0	31,721	53,796	0	0	0	0	0	0	0	54,023	
AC: TL FSF Legacy Teacher Supplement HS	65,144	0	0	3,004	12,658	18,759	20,478	8,166	17,726	5,595	0	
SAM # 4 FY'09 Budget Reductions	(\$204,053)	(\$121,231)	(\$251,446)	(\$146,052)	(\$172,488)	(\$184,065)	(\$181,470)	(\$206,941)	(\$153,081)	(\$157,916)	(\$236,134)	
AC: TL Fair Student Funding	0	(121,231)	(251,446)	0	0	0	0	0	0	0	(236,134)	
AC: TL Fair Student Funding HS	(204,053)	0	0	(146,052)	(172,488)	(184,065)	(181,470)	(206,941)	(153,081)	(157,916)	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 5 Surplus Roll	\$130,740	\$40,000	\$73,700	\$0	\$0	\$95,000	\$0	\$0	\$0	\$6,000	\$0	
AC: TL One-Time Allocations	0	40,000	73,700	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations HS	130,740	0	0	0	0	95,000	0	0	0	6,000	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 6 FY09 Contract for Excellence	59,027	19,208	29,188	110,952	53,279	58,761	53,382	111,433	31,315	34,069	18,486	
AC: Contract For Excellence FY 09	0	19,208	29,188	0	0	0	0	0	0	0	18,486	
AC: Contract For Excellence FY 09 HS	59,027	0	0	110,952	53,279	58,761	53,382	111,433	31,315	34,069	0	
SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)	\$0											
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 8 Early Grade Class Size Reduction												
SAM # 9 Summer Instructional Program	\$20,250	\$14,700	\$986	\$16,950	\$18,500	\$20,250	\$18,650	\$16,000	\$12,050	\$11,800	\$29,000	
AC: TL SUMMER	20,250	14,700	986	16,950	18,500	20,250	18,650	16,000	12,050	11,800	29,000	
SAM # 10 Title I School Allocations	\$283,388	\$0	\$1,061	\$226,073	\$263,222	\$127,365	\$189,987	\$320,536	\$198,478	\$218,644	\$0	
AC: Title I SWP	283,388	0	0	226,073	263,222	127,365	189,987	320,536	198,478	218,644	0	
AC: Title I Targeted Assistance	0	0	1,061	0	0	0	0	0	0	0	0	
SAM # 11 Parent Coordinator Allocation	\$34,775	\$43,940	\$43,940	\$38,760	\$34,775	\$34,775	\$38,760	\$38,760	\$38,760	\$38,760	\$44,016	
AC: TL Parent Coordinator	0	43,440	43,440	0	0	0	0	0	0	0	43,516	
AC: TL Parent Coordinator HS	34,775	0	0	38,260	34,275	34,275	38,260	38,260	38,260	38,260	0	
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations	0	500	500	0	0	0	0	0	0	0	500	
AC: TL One-Time Allocations HS	500	0	0	500	500	500	500	500	500	500	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds	\$21,261	\$15,167	\$33,675	\$17,295	\$19,770	\$21,331	\$19,855	\$18,801	\$14,182	\$13,852	\$29,752	
AC: TL NYSTL HARDWARE	0	3,543	8,001	0	0	0	0	0	0	0	6,989	
AC: TL NYSTL HARDWARE HS	4,880	0	0	4,085	4,459	4,880	4,495	3,856	2,904	2,844	0	
AC: TL NYSTL LIBRARY BOOKS	0	1,838	4,150	0	0	0	0	0	0	0	3,625	
AC: TL NYSTL LIBRARY BOOKS HS	2,531	0	0	2,119	2,313	2,531	2,331	2,000	1,506	1,475	0	
AC: TL NYSTL SOFTWARE	0	3,052	6,892	0	0	0	0	0	0	0	6,020	
AC: TL NYSTL SOFTWARE HS	4,204	0	0	3,519	3,841	4,204	3,872	3,322	2,502	2,450	0	
AC: TL NYSTL TEXTBOOKS	0	6,734	14,632	0	0	0	0	0	0	0	13,118	

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02	02	02	02	02
Boro	M288	M289	M290	M294	M296	M298	M300	M303	M305	M308	M312	
Location	02M288	02M289	02M290	02M294	02M296	02M298	02M300	02M303	02M305	02M308	02M312	
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Grade Span	9-12	5-9	K-6	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	5-9
Title I Status	1	0	0	1	1	1	1	1	1	1	1	0
AC: TL NYSTL TEXTBOOKS HS	9,646	0	0	7,572	9,157	9,716	9,157	9,623	7,270	7,083	0	
SAM # 13 School Success Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 14 Special Education IEP Teacher Allocation	\$0	\$61,551	\$64,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL IEP TEACHER	0	61,551	64,456	0	0	0	0	0	0	0	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 15 IEP Paraprofessional												
SAM # 16 Mandated Related Services												
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$0	\$78,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL APE TEACHER	0	0	78,114	0	0	0	0	0	0	0	0	0
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 TL SLIP												
SAM # 21 YABC Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 22 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$5,300	\$5,200	\$0	
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	3,200	5,300	5,200	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	0	0	0	0	0	0	0	0	0	0
AC: Universal Pre K	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 24 District 75 Special Education Citywide Programs												
SAM # 25 District 79 Alternative Programs												
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	3,310,255	1,760,185	3,519,304	2,333,187	2,600,603	2,680,531	2,644,004	3,198,001	2,229,046	2,297,668	3,118,860	
Register, October 31, 2007 Actual	405	294	664	339	370	405	373	320	241	236	580	
Register, October 31, 2008 Projected	414	289	628	325	393	417	393	413	312	304	563	
Average Teacher Salary - FY09	70,025	61,551	64,456	56,571	64,706	58,247	62,318	56,923	59,944	64,665	63,131	
Average Teacher Salary - FY08	63,720	59,482	62,754	56,086	62,896	55,382	60,238	54,687	55,186	65,225	61,037	
<i>School Name</i>	FOOD AND FINANCE HIGH SCHOOL	I.S. 289	P.S. 290 MANHATTAN NEW SCHOOL	ESSEX STREET ACADEMY	HIGH SCHOOL OF HOSPITALITY MANAGEMENT	PACE HIGH SCHOOL	URBAN ASSEMBLY SCHOOL OF DESIGN	FACING HISTORY SCHOOL, THE	Urban Assembly Academy of Government and Law	LOWER MANHATTAN ARTS ACADEMY	NEW YORK CITY LAB MIDDLE SCHOOL	

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02	02	02	02	02
Boro	M313	M316	M347	M374	M376	M400	M407	M408	M409	M411	M412	
Location	02M313	02M316	02M347	02M374	02M376	02M400	02M407	02M408	02M409	02M411	02M412	
Status	Open	Open	Open	New School	New School	Open	Open	Open	Open	Open	Open	
Grade Span	9-12	9-12	K-6	9-12	9-12	9-12	6-12	6-12	9-12	9-12	9-12	
Title I Status	1	1	1	1	1	0	0	0	1	0	0	
AC: TL NYSTL TEXTBOOKS HS	5,662	8,411	0	10,252	2,097	33,948	9,413	10,625	9,809	9,506	12,489	
SAM # 13 School Success Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 14 Special Education IEP Teacher Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,445
AC: TL IEP TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0	65,445
SAM # 15 IEP Paraprofessional												
SAM # 16 Mandated Related Services												
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$4,301,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	4,301,232	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 TL SLIP												
SAM # 21 YABC Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 22 OTPS for New Schools	\$0	\$6,600	\$1,680	\$260,000	\$93,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	6,600	0	260,000	93,750	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	1,680	0	0	0	0	0	0	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	0	0	0	0	0	0	0	0	0	0
AC: Universal Pre K	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 24 District 75 Special Education Citywide Programs												
SAM # 25 District 79 Alternative Programs												
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	1,734,842	2,453,305	4,141,456	3,284,428	960,325	7,923,230	2,309,858	3,371,040	3,527,252	2,147,221	3,250,511	
Register, October 31, 2007 Actual	204	282	130	0	0	1,452	402	428	418	416	518	
Register, October 31, 2008 Projected	243	361	170	440	90	1,457	404	456	421	408	536	
Average Teacher Salary - FY09	58,330	59,252	73,444	60,357	60,357	64,545	62,168	69,384	71,436	61,313	65,445	
Average Teacher Salary - FY08	56,069	57,835	70,036	0	0	62,873	57,078	66,325	67,434	56,156	64,985	
School Name	JAMES BALDWIN SCHOOL, THE AS	URBAN ASSEMBLY SCHOOL OF BUSINESS	THE 47 AMERICAN SIGN LANGUAGE	GRAMERCY ARTS HIGH SCHOOL	NYCISchool	HIGH SCHOOL FOR ENVIRONMENTAL	INSTITUTE FOR COLLABORATIVE ED	PROFESSIONAL PERFORMING ARTS HS	COALITION SCHOOL FOR SOCIAL CHANGE	BARUCH COLLEGE CAMPUS HIGH SCHOOL	N.Y.C. LAB SCHOOL FOR COLLABOR	

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02	02	02	02	02
Boro	M413	M414	M416	M418	M419	M420	M425	M429	M439	M440	M442	
Location	02M413	02M414	02M416	02M418	02M419	02M420	02M425	02M429	02M439	02M440	02M442	
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	
Grade Span	6-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	K-12
Title I Status	0	0	0	0	1	1	0	1	1	1	1	0
AC: TL NYSTL TEXTBOOKS HS	16,194	9,996	11,510	13,095	10,299	34,834	15,401	8,248	9,320	35,952	3,565	
SAM # 13 School Success Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,400	\$0	\$0	\$0	\$0
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	56,400	0	0	0	0
SAM # 14 Special Education IEP Teacher Allocation	\$62,797	\$0	\$69,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,721	\$0
AC: TL IEP TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL IEP TEACHER HS	62,797	0	69,565	0	0	0	0	0	0	0	72,721	0
SAM # 15 IEP Paraprofessional												
SAM # 16 Mandated Related Services												
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 TL SLIP												
SAM # 21 YABC Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 22 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	0	0	0	0	0	0	0	0	0	0
AC: Universal Pre K	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 24 District 75 Special Education Citywide Programs												
SAM # 25 District 79 Alternative Programs												
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$36,551)	\$0
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	(36,551)	0
GRAND TOTAL	3,672,253	2,553,680	3,090,766	3,146,207	3,196,502	9,120,802	4,104,331	2,859,138	2,795,143	10,770,251	1,155,331	
Register, October 31, 2007 Actual	692	422	484	555	440	1,479	676	376	397	1,686	161	
Register, October 31, 2008 Projected	695	429	494	562	442	1,495	661	354	400	1,543	153	
Average Teacher Salary - FY09	62,797	61,684	69,565	61,265	66,142	73,564	67,455	67,987	62,627	72,721	72,516	
Average Teacher Salary - FY08	59,595	63,608	64,567	57,569	63,225	70,573	65,483	63,598	58,623	69,071	64,508	
<i>School Name</i>	SCHOOL OF THE FUTURE HIGH SCHOOL	N.Y.C. MUSEUM SCHOOL	ELEANOR ROOSEVELT HIGH SCHOOL	MILLENNIUM HIGH SCHOOL	LANDMARK HIGH SCHOOL	High School for Health Professions and Human Services	LEADERSHIP AND PUBLIC SERVICE	LEGACY SCHOOL FOR INTEGRATED STUDIES	MANHATTAN VILLAGE ACADEMY	BAYARD RUSTIN EDUCATIONAL COMPLEX	BALLET TECH, NYC PUBLIC SCHOOL	

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02	02	02	02	02
Boro	M449	M459	M460	M473	M475	M489	M500	M519	M520	M529	M531	
Location	02M449	02M459	02M460	02M473	02M475	02M489	02M500	02M519	02M520	02M529	02M531	
Status	Open	Open	Open	Program	Open	Open	Open	Open	Open	Open	Open	
Grade Span	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	
Title I Status	1	1	1		0	1	1	0	1	1	0	
AC: TL NYSTL TEXTBOOKS HS	9,949	7,316	40,286	0	75,492	17,638	4,940	10,415	64,634	16,007	4,916	
SAM # 13 School Success Grant	\$0	\$0	\$338,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,077	
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	37,077	
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	
AC: Title I SWP School Success Grant	0	0	338,550	0	0	0	0	0	0	0	0	
SAM # 14 Special Education IEP Teacher Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,599	\$0	\$0	
AC: TL IEP TEACHER	0	0	0	0	0	0	0	0	0	0	0	
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	77,599	0	0	
SAM # 15 IEP Paraprofessional												
SAM # 16 Mandated Related Services												
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 TL SLIP												
SAM # 21 YABC Program	\$0	\$0	\$0	\$837,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0	816,110	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	14,563	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	1,563	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	2,595	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	3,013	0	0	0	0	0	0	0	0
SAM # 22 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	0	0	0	0	0	0	0	0	0	0
AC: Universal Pre K	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 24 District 75 Special Education Citywide Programs												
SAM # 25 District 79 Alternative Programs												
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	3,387,003	2,592,121	12,232,006	837,844	15,981,255	5,087,858	2,376,908	2,797,427	17,885,358	4,397,858	1,756,181	
Register, October 31, 2007 Actual	409	318	2,257	0	3,120	778	195	452	2,722	686	202	
Register, October 31, 2008 Projected	427	314	1,729	0	3,240	757	212	447	2,774	687	211	
Average Teacher Salary - FY09	66,384	67,824	72,878	0	79,487	67,285	66,506	63,969	77,599	67,184	64,725	
Average Teacher Salary - FY08	62,390	66,032	69,154	59,809	75,376	63,672	67,791	62,235	75,132	64,454	65,505	
<i>School Name</i>	VANGUARD HIGH SCHOOL	MANHATTAN INTERNATIONAL HIGH SCHOOL	WASHINGTON IRVING HIGH SCHOOL	WASHINGTON IRVING YABC	STUYVESANT HIGH SCHOOL	HIGH SCHOOL OF ECONOMICS AND FINANCE	UNITY CENTER FOR URBAN TECHNOLOGY	TALENT UNLIMITED HIGH SCHOOL	MURRY BERGTRAU HIGH SCHOOL FOR BUSINESS CAREERS	JACQUELINE KENNEDY ONASSIS HIGH SCHOOL	REPERTORY COMPANY HIGH SCHOOL	

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02	02	02	02	02	02
Boro	M542	M543	M544	M545	M550	M560	M565	M570	M575	M580	M586	M600	
Location	02M542	02M543	02M544	02M545	02M550	02M560	02M565	02M570	02M575	02M580	02M586	02M600	
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Grade Span	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12
Title I Status	1	1	1	1	1	0	0	1	1	1	1	1	1
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 14 Special Education IEP Teacher Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL IEP TEACHER	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 15 IEP Paraprofessional													
SAM # 16 Mandated Related Services													
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 TL SLIP													
SAM # 21 YABC Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 22 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: Universal Pre K	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 24 District 75 Special Education Citywide Programs													
SAM # 25 District 79 Alternative Programs													
SAM # 26 FY08 Deficit Rollover	\$0	\$0	(\$25,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	(25,000)	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	4,201,147	3,242,486	3,420,522	3,125,044	4,125,279	5,574,331	1,550,846	6,651,877	7,170,654	4,838,635	1,121,281	10,464,096	
Register, October 31, 2007 Actual	466	407	414	287	427	685	147	834	789	610	88	1,655	
Register, October 31, 2008 Projected	475	412	414	291	428	685	138	846	820	580	88	1,621	
Average Teacher Salary - FY09	63,920	60,018	68,629	69,332	77,250	81,204	73,628	72,756	76,219	72,538	70,498	73,304	
Average Teacher Salary - FY08	62,093	56,671	66,114	65,725	76,163	78,809	70,358	68,504	74,698	70,282	68,662	70,847	
<i>School Name</i>	MANHATTAN BRIDGES HIGH SCHOOL	NEW DESIGN HIGH SCHOOL	INDEPENDENCE HIGH SCHOOL	HIGH SCHOOL FOR DUAL LANGUAGE	LIBERTY HIGH SCHOOL ACADEMY FOR NEWCOMERS	HIGH SCHOOL M560 - CITY AS SCHOOL	URBAN ACADEMY LABORATORY HIGH	SATELLITE ACADEMY HIGH SCHOOL	MANHATTAN COMPREHENSIVE NIGHT	Richard R. Green High School of Teaching	HARVEY MILK HIGH SCHOOL	HIGH SCHOOL OF FASHION INDUSTRIES	

FY09 Budget Summary - District 2

District	02	02	02	02	02	02	02	02
Boro	M605	M615	M620	M625	M630	M655	M690	M896
Location	02M605	02M615	02M620	02M625	02M630	02M655	02M690	02M896
Status	Open	Open	Open	Open	Open	Open	Open	Open
Grade Span	9-12	9-12	9-12	9-12	9-12	6-12	9-12	5-9
Title I Status	0	1	1	1	0	1	1	0
AC: Title I School Success Grant	0	0	0	0	0	0	19,500	0
AC: Title I SWP School Success Grant	0	139,200	390,064	370,001	0	0	0	0
SAM # 14 Special Education IEP Teacher Allocation	\$0	\$0	\$77,971	\$69,651	\$0	\$0	\$0	\$58,313
AC: TL IEP TEACHER	0	0	0	0	0	0	0	58,313
AC: TL IEP TEACHER HS	0	0	77,971	69,651	0	0	0	0
SAM # 15 IEP Paraprofessional								
SAM # 16 Mandated Related Services								
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL APE TEACHER	0	0	0	0	0	0	0	0
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Council for Unity	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0
SAM # 20 TL SLIP								
SAM # 21 YABC Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0
SAM # 22 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PREK PLUS	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	0	0	0	0	0	0
AC: Universal Pre K	0	0	0	0	0	0	0	0
SAM # 24 District 75 Special Education Citywide Programs								
SAM # 25 District 79 Alternative Programs								
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0
GRAND TOTAL	1,547,361	6,082,926	14,156,478	12,121,753	8,383,946	5,186,534	1,490,989	1,619,246
Register, October 31, 2007 Actual	186	928	2,032	1,693	1,360	703	197	212
Register, October 31, 2008 Projected	180	781	2,024	1,665	1,355	706	130	208
Average Teacher Salary - FY09	63,230	66,158	77,971	69,651	78,271	63,870	68,863	58,313
Average Teacher Salary - FY08	62,456	65,316	75,278	66,052	74,720	60,902	64,248	57,079
School Name	HUMANITIES PREPARATORY ACADEMY	CHELSEA CAREER AND TECHNICAL E	NORMAN THOMAS HIGH SCHOOL	High School of Graphic Communication Arts	ART AND DESIGN HIGH SCHOOL	LIFE SCIENCES SECONDARY SCHOOL	SCHOOL FOR THE PHYSICAL CITY HIGH SCHOOL	GREENWICH VILLAGE