

FY09 Budget Summary - District 6

District	06	06	06	06	06	06	06	06	06	06	06	06
Boro	M004	M005	M008	M018	M028	M048	M052	M098	M115	M128	M132	
Location	06M004	06M005	06M008	06M018	06M028	06M048	06M052	06M098	06M115	06M128	06M132	
Status	Open	Open										
Grade Span	K-6	K-6	K-6	K-9	K-6	K-6	5-9	K-6	K-6	K-6	K-6	K-6
Title I Status	1	1	1	1	1	1	1	1	1	1	1	1
SAM # 1 FAIR STUDENT FUNDING (FSF)	\$3,891,171	\$5,054,196	\$3,916,303	\$2,837,343	\$5,284,421	\$3,899,779	\$5,476,570	\$3,889,514	\$4,651,267	\$4,798,656	\$5,966,960	
AC: TL Fair Student Funding	3,885,750	4,654,196	3,804,386	2,777,852	4,884,421	3,827,401	5,247,512	3,862,441	4,251,267	4,722,915	5,809,051	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding Incremental	5,421	400,000	111,917	59,491	400,000	72,378	0	27,073	400,000	75,741	157,909	
AC: TL Fair Student Funding Incremental HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL FSF General Hold Harmless	0	0	0	0	0	0	229,058	0	0	0	0	0
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 2 Children First Supplemental Allocation	\$157,953	\$177,944	\$155,731	\$135,856	\$187,882	\$148,483	\$176,191	\$153,861	\$180,049	\$167,773	\$189,168	
AC: TL Children First Funding	157,953	177,944	155,731	135,856	187,882	148,483	176,191	153,861	180,049	167,773	189,168	
AC: TL Children First Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 3 Fair Student Funding Legacy Teacher Supplement	\$61,212	\$101,485	\$97,470	\$42,039	\$84,775	\$69,746	\$79,774	\$54,007	\$75,841	\$59,104	\$82,731	
AC: TL FSF Legacy Teacher Supplement	61,212	101,485	97,470	42,039	84,775	69,746	79,774	54,007	75,841	59,104	82,731	
AC: TL FSF Legacy Teacher Supplement HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 4 FY'09 Budget Reductions	(\$291,499)	(\$349,764)	(\$288,651)	(\$218,190)	(\$368,513)	(\$287,473)	(\$393,022)	(\$290,416)	(\$324,421)	(\$356,086)	(\$438,798)	
AC: TL Fair Student Funding	(291,499)	(349,764)	(288,651)	(218,190)	(368,513)	(287,473)	(393,022)	(290,416)	(324,421)	(356,086)	(438,798)	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 5 Surplus Roll	\$0	\$54,643	\$0	\$0	\$60,000	\$23,045	\$0	\$25,000	\$0	\$81,951	\$0	
AC: TL One-Time Allocations	0	54,643	0	0	60,000	23,045	0	25,000	0	81,951	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 6 FY09 Contract for Excellence	160,186	158,939	121,836	126,004	186,556	145,058	217,372	161,836	167,731	208,116	254,528	
AC: Contract For Excellence FY 09	160,186	158,939	121,836	126,004	186,556	145,058	217,372	161,836	167,731	208,116	254,528	
AC: Contract For Excellence FY 09 HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)	\$0											
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 8 Early Grade Class Size Reduction												
SAM # 9 Summer Instructional Program	\$38,763	\$26,280	\$30,879	\$32,193	\$47,633	\$24,966	\$89,352	\$16,425	\$41,391	\$34,821	\$34,821	
AC: TL SUMMER	38,763	26,280	30,879	32,193	47,633	24,966	89,352	16,425	41,391	34,821	34,821	
SAM # 10 Title I School Allocations	\$604,985	\$822,567	\$602,862	\$401,201	\$896,864	\$505,216	\$831,058	\$582,696	\$886,250	\$746,148	\$892,618	
AC: Title I SWP	604,985	822,567	602,862	401,201	896,864	505,216	831,058	582,696	886,250	746,148	892,618	
AC: Title I Targeted Assistance	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 11 Parent Coordinator Allocation	\$43,940	\$34,775	\$38,760	\$41,936	\$43,940	\$42,003	\$34,775	\$34,775	\$30,305	\$42,003	\$43,940	
AC: TL Parent Coordinator	43,440	34,275	0	41,436	43,440	41,503	34,275	34,275	29,805	41,503	43,440	
AC: TL Parent Coordinator HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Parent Coordinator - Contracted	0	0	38,260	0	0	0	0	0	0	0	0	0
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations	500	500	500	500	500	500	500	500	500	500	500	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds	\$32,092	\$43,018	\$31,620	\$22,698	\$47,234	\$29,230	\$44,588	\$29,928	\$43,837	\$39,009	\$46,888	
AC: TL NYSTL HARDWARE	7,375	10,291	7,363	5,278	11,231	6,965	11,098	6,808	10,459	9,459	10,978	
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS	3,825	5,338	3,819	2,738	5,825	3,613	5,756	3,531	5,425	4,906	5,694	
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE	6,353	8,865	6,342	4,546	9,674	6,000	9,560	5,865	9,010	8,148	9,456	
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS	14,539	18,524	14,096	10,136	20,504	12,652	18,174	13,724	18,943	16,496	20,760	

FY09 Budget Summary - District 6

District	06	06	06	06	06	06	06	06	06	06	06	06
Boro	M004	M005	M008	M018	M028	M048	M052	M098	M115	M128	M132	
Location	06M004	06M005	06M008	06M018	06M028	06M048	06M052	06M098	06M115	06M128	06M132	
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Grade Span	K-6	K-6	K-6	K-9	K-6	K-6	5-9	K-6	K-6	K-6	K-6	K-6
Title I Status	1	1	1	1	1	1	1	1	1	1	1	1
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 13 School Success Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 14 Special Education IEP Teacher Allocation	\$70,704	\$72,068	\$71,091	\$72,547	\$67,491	\$66,941	\$74,314	\$81,201	\$73,073	\$72,958	\$75,855	
AC: TL IEP TEACHER	70,704	72,068	71,091	72,547	67,491	66,941	74,314	81,201	73,073	72,958	75,855	
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 15 IEP Paraprofessional												
SAM # 16 Mandated Related Services												
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$0	\$0	\$0	\$78,114	\$0	\$0	\$0	\$0	\$0	\$78,114	\$78,114
AC: TL APE TEACHER	0	0	0	0	78,114	0	0	0	0	0	78,114	78,114
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 TL SLIP												
SAM # 21 YABC Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 22 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$144,162	\$0	\$0	\$0	\$279,418	\$138,947	\$0	\$476,130	\$0	\$294,572	\$0	\$0
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	0	0	0	0	0	126,968	0	117,829	0	0
AC: Universal Pre K	144,162	0	0	0	279,418	138,947	0	349,162	0	176,743	0	0
SAM # 24 District 75 Special Education Citywide Programs												
SAM # 25 District 79 Alternative Programs												
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,000)	\$0	\$0	\$0	\$0	\$0
AC: TL Fair Student Funding	0	0	0	0	0	0	(25,000)	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	4,913,669	6,196,151	4,777,901	3,493,627	6,895,815	4,805,941	6,605,972	5,214,957	5,825,323	6,267,139	7,226,825	
Register, October 31, 2007 Actual	612	854	611	438	932	578	921	565	868	785	911	
Register, October 31, 2008 Projected	624	795	605	435	880	543	780	589	813	708	891	
Average Teacher Salary - FY09	70,704	72,068	71,091	72,547	67,491	66,941	74,314	81,201	73,073	72,958	75,855	
Average Teacher Salary - FY08	67,729	69,516	66,004	67,668	63,234	63,195	69,527	77,164	69,105	73,813	71,744	
<i>School Name</i>	P.S. 004 DUKE ELLINGTON	P.S. 005 ELLEN LURIE	P.S. 008 LUIS BELLIARD	P.S. 018 PARK TERRACE	P.S. 028 WRIGHT BROTHERS	P.S. 048 P.O. MICHAEL J. BUCZE	J.H.S. 052 INWOOD	P.S. 098 SHORAC KAPPOCK	P.S. 115 ALEXANDER HUMBOLDT	P.S. 128 AUDUBON	P.S. 132 JUAN PABLO DUARTE	

FY09 Budget Summary - District 6

District	06	06	06	06	06	06	06	06	06	06	06	06
Boro	M143	M152	M153	M173	M178	M187	M189	M192	M210	M218	M223	
Location	06M143	06M152	06M153	06M173	06M178	06M187	06M189	06M192	06M210	06M218	06M223	
Status	Open	Open										
Grade Span	5-9	K-6	K-6	K-6	K-6	K-9	K-6	K-6	K-9	5-9	5-9	
Title I Status	1	1	1	1	1	1	1	1	1	1	1	1
SAM # 1 FAIR STUDENT FUNDING (FSF)	\$4,954,063	\$5,471,844	\$5,971,767	\$4,814,723	\$2,222,861	\$3,828,565	\$6,170,231	\$3,267,215	\$3,047,296	\$3,535,809	\$2,844,729	
AC: TL Fair Student Funding	4,611,620	5,291,635	5,931,540	4,684,588	2,045,585	3,779,461	5,787,534	2,799,737	2,984,941	3,504,838	1,995,279	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding Incremental	342,443	180,209	0	0	0	0	382,697	0	0	30,971	0	0
AC: TL Fair Student Funding Incremental HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL FSF General Hold Harmless	0	0	40,227	130,135	177,276	49,104	0	467,478	62,355	0	849,450	0
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 2 Children First Supplemental Allocation	\$170,111	\$187,414	\$195,014	\$170,930	\$112,825	\$166,370	\$210,563	\$130,712	\$138,078	\$142,170	\$133,167	
AC: TL Children First Funding	170,111	187,414	195,014	170,930	112,825	166,370	210,563	130,712	138,078	142,170	133,167	
AC: TL Children First Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 3 Fair Student Funding Legacy Teacher Supplement	\$69,707	\$103,858	\$85,628	\$64,628	\$13,912	\$63,222	\$101,507	\$11,839	\$18,894	\$27,287	\$25,942	
AC: TL FSF Legacy Teacher Supplement	69,707	103,858	85,628	64,628	13,912	63,222	101,507	11,839	18,894	27,287	25,942	
AC: TL FSF Legacy Teacher Supplement HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 4 FY'09 Budget Reductions	(\$348,125)	(\$396,185)	(\$451,391)	(\$372,103)	(\$174,849)	(\$299,061)	(\$440,879)	(\$240,472)	(\$238,457)	(\$266,516)	(\$222,925)	
AC: TL Fair Student Funding	(348,125)	(396,185)	(451,391)	(372,103)	(174,849)	(299,061)	(440,879)	(240,472)	(238,457)	(266,516)	(222,925)	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 5 Surplus Roll	\$0	\$0	\$0	\$150,000	\$75,000	\$40,000	\$20,000	\$2,500	\$0	\$0	\$100,000	
AC: TL One-Time Allocations	0	0	0	150,000	75,000	40,000	20,000	2,500	0	0	100,000	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 6 FY09 Contract for Excellence	191,468	200,462	256,370	220,858	85,797	100,909	234,002	169,403	168,428	174,240	39,295	
AC: Contract For Excellence FY 09	191,468	200,462	256,370	220,858	85,797	100,909	234,002	169,403	168,428	174,240	39,295	
AC: Contract For Excellence FY 09 HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)	\$0											
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 8 Early Grade Class Size Reduction												
SAM # 9 Summer Instructional Program	\$97,893	\$31,865	\$47,650	\$33,507	\$0	\$38,050	\$34,164	\$34,493	\$7,227	\$57,488	\$657	
AC: TL SUMMER	97,893	31,865	47,650	33,507	0	38,050	34,164	34,493	7,227	57,488	657	
SAM # 10 Title I School Allocations	\$766,314	\$837,427	\$910,662	\$675,036	\$167,698	\$488,234	\$854,409	\$428,796	\$349,193	\$426,674	\$281,265	
AC: Title I SWP	766,314	837,427	910,662	675,036	167,698	488,234	854,409	428,796	349,193	426,674	281,265	
AC: Title I Targeted Assistance	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 11 Parent Coordinator Allocation	\$35,302	\$34,864	\$34,852	\$34,775	\$39,625	\$39,625	\$43,290	\$37,959	\$42,003	\$43,312	\$43,940	
AC: TL Parent Coordinator	34,802	34,364	34,352	34,275	39,125	39,125	42,790	37,459	41,503	42,812	43,440	
AC: TL Parent Coordinator HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations	500	500	500	500	500	500	500	500	500	500	500	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds	\$41,512	\$47,227	\$49,257	\$39,009	\$12,200	\$38,042	\$55,942	\$21,500	\$20,903	\$26,565	\$21,875	
AC: TL NYSTL HARDWARE	10,315	11,267	11,484	9,194	2,796	9,170	12,990	5,206	4,338	6,374	5,157	
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS	5,350	5,844	5,956	4,769	1,450	4,756	6,738	2,700	2,250	3,306	2,675	
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE	8,885	9,705	9,892	7,920	2,408	7,899	11,190	4,484	3,737	5,491	4,443	
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS	16,962	20,411	21,925	17,126	5,546	16,217	25,024	9,110	10,578	11,394	9,600	

FY09 Budget Summary - District 6

District	06	06	06	06	06	06	06	06	06	06	06	06
Boro	M143	M152	M153	M173	M178	M187	M189	M192	M210	M218	M223	
Location	06M143	06M152	06M153	06M173	06M178	06M187	06M189	06M192	06M210	06M218	06M223	
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Grade Span	5-9	K-6	K-6	K-6	K-6	K-9	K-6	K-6	K-9	5-9	5-9	
Title I Status	1	1	1	1	1	1	1	1	1	1	1	1
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 13 School Success Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 14 Special Education IEP Teacher Allocation	\$73,928	\$74,572	\$69,223	\$74,951	\$67,453	\$69,013	\$69,095	\$80,945	\$0	\$63,840	\$0	\$0
AC: TL IEP TEACHER	73,928	74,572	69,223	74,951	67,453	69,013	69,095	80,945	0	63,840	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 15 IEP Paraprofessional												
SAM # 16 Mandated Related Services												
SAM # 17 Adaptive Physical Education (APE) Allocation	\$78,114	\$0	\$0	\$78,114	\$0	\$0	\$78,114	\$78,114	\$0	\$0	\$0	\$0
AC: TL APE TEACHER	78,114	0	0	78,114	0	0	78,114	78,114	0	0	0	0
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$501,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	501,513	0	0	0	0	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 TL SLIP												
SAM # 21 YABC Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 22 OTPS for New Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$0	\$149,523	\$426,330	\$300,096	\$0	\$141,819	\$141,932	\$158,355	\$133,477	\$0	\$0	\$0
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	198,954	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	56,844	150,048	0	0	0	0	53,391	0	0	0
AC: Universal Pre K	0	149,523	170,532	150,048	0	141,819	141,932	158,355	80,086	0	0	0
SAM # 24 District 75 Special Education Citywide Programs												
SAM # 25 District 79 Alternative Programs												
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	6,130,287	6,742,871	7,595,362	6,284,524	3,124,035	4,714,788	7,572,370	4,181,359	3,687,042	4,230,869	3,267,945	
Register, October 31, 2007 Actual	856	935	953	763	232	761	1,078	432	360	529	428	
Register, October 31, 2008 Projected	728	876	941	735	238	696	1,074	391	454	489	412	
Average Teacher Salary - FY09	73,928	74,572	69,223	74,951	67,453	69,013	69,095	80,945	62,994	63,840	73,958	
Average Teacher Salary - FY08	66,851	70,137	64,418	72,121	64,060	66,466	68,928	78,743	60,983	63,512	73,301	
<i>School Name</i>	J.H.S. 143 ELEANOR ROOSEVELT	P.S. 152 DYCKMAN VALLEY	P.S. 153 ADAM CLAYTON POWELL	P.S. 173	PROFFESOR JUAN BOSCH PUBLIC SCHOOL	P.S. 187 HUDSON CLIFFS	P.S. 189	P.S. 192 JACOB H. SCHIFF	P.S. 210 - 21ST CENTURY ACADEMY	I.S. 218 SALOME URENA	I.S. 223 MOTT HALL	

FY09 Budget Summary - District 6

District	06	06	06	06	06	06	06	06	06	06	06	06
Boro	M278	M293	M311	M314	M319	M321	M322	M324	M325	M326	M328	
Location	06M278	06M293	06M311	06M314	06M319	06M321	06M322	06M324	06M325	06M326	06M328	
Status	Open											
Grade Span	K-9	5-9	K-9	K-6	5-9	5-9	5-9	5-9	K-6	5-9	5-9	
Title I Status	1	1	1	0	1	1	1	1	1	1	1	
SAM # 1 FAIR STUDENT FUNDING (FSF)	\$2,964,258	\$2,030,586	\$2,590,855	\$1,755,616	\$3,053,607	\$2,338,812	\$3,365,480	\$2,558,578	\$3,041,476	\$3,091,688	\$3,614,026	
AC: TL Fair Student Funding	2,921,015	1,936,536	2,541,464	1,708,327	2,861,473	2,300,984	3,115,343	2,411,353	2,817,367	2,967,050	3,473,802	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Fair Student Funding Incremental	43,243	94,050	49,391	0	192,134	37,828	250,137	147,225	224,109	124,638	140,224	
AC: TL Fair Student Funding Incremental HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL FSF General Hold Harmless	0	0	0	47,289	0	0	0	0	0	0	0	
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 2 Children First Supplemental Allocation	\$140,065	\$122,879	\$137,259	\$116,449	\$141,936	\$122,295	\$143,689	\$128,140	\$140,650	\$140,533	\$147,664	
AC: TL Children First Funding	140,065	122,879	137,259	116,449	141,936	122,295	143,689	128,140	140,650	140,533	147,664	
AC: TL Children First Funding HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 3 Fair Student Funding Legacy Teacher Supplement	\$44,926	\$4,783	\$29,500	\$26,391	\$45,093	\$16,811	\$24,937	\$29,113	\$23,760	\$67,847	\$37,505	
AC: TL FSF Legacy Teacher Supplement	44,926	4,783	29,500	26,391	45,093	16,811	24,937	29,113	23,760	67,847	37,505	
AC: TL FSF Legacy Teacher Supplement HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 4 FY'09 Budget Reductions	(\$229,153)	(\$154,761)	(\$200,529)	(\$137,600)	(\$224,835)	(\$181,407)	(\$243,971)	(\$190,107)	(\$221,437)	(\$230,091)	(\$271,103)	
AC: TL Fair Student Funding	(229,153)	(154,761)	(200,529)	(137,600)	(224,835)	(181,407)	(243,971)	(190,107)	(221,437)	(230,091)	(271,103)	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 5 Surplus Roll	\$25,000	\$0	\$8,774	\$0	\$0	\$0	\$45,000	\$11,500	\$18,000	\$23,419	\$106,087	
AC: TL One-Time Allocations	25,000	0	8,774	0	0	0	45,000	11,500	18,000	23,419	106,087	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 6 FY09 Contract for Excellence	134,989	101,885	123,785	79,985	125,838	123,024	161,277	118,525	148,013	107,431	172,095	
AC: Contract For Excellence FY 09	134,989	101,885	123,785	79,985	125,838	123,024	161,277	118,525	148,013	107,431	172,095	
AC: Contract For Excellence FY 09 HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)	\$0											
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 8 Early Grade Class Size Reduction												
SAM # 9 Summer Instructional Program	\$15,768	\$4,599	\$5,585	\$13,850	\$29,894	\$36,464	\$59,130	\$23,981	\$29,237	\$73,584	\$47,633	
AC: TL SUMMER	15,768	4,599	5,585	13,850	29,894	36,464	59,130	23,981	29,237	73,584	47,633	
SAM # 10 Title I School Allocations	\$383,157	\$241,994	\$268,528	\$0	\$460,638	\$302,493	\$445,778	\$359,807	\$451,085	\$407,569	\$564,653	
AC: Title I SWP	383,157	241,994	268,528	0	460,638	302,493	445,778	359,807	451,085	407,569	564,653	
AC: Title I Targeted Assistance	0	0	0	0	0	0	0	0	0	0	0	
SAM # 11 Parent Coordinator Allocation	\$41,190	\$38,760	\$41,190	\$42,003	\$34,775	\$30,305	\$41,190	\$34,775	\$34,775	\$37,016	\$34,824	
AC: TL Parent Coordinator	40,690	38,260	40,690	41,503	34,275	29,805	40,690	34,275	34,275	36,516	34,324	
AC: TL Parent Coordinator HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations	500	500	500	500	500	500	500	500	500	500	500	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds	\$24,483	\$14,461	\$21,830	\$14,212	\$24,856	\$17,529	\$26,294	\$19,899	\$24,686	\$24,261	\$28,722	
AC: TL NYSTL HARDWARE	5,676	2,904	4,796	3,338	5,676	4,242	6,133	4,748	5,712	5,543	6,820	
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL LIBRARY BOOKS	2,944	1,506	2,488	1,731	2,944	2,200	3,181	2,463	2,963	2,875	3,538	
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL SOFTWARE	4,889	2,502	4,131	2,875	4,889	3,654	5,283	4,090	4,920	4,775	5,875	
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL TEXTBOOKS	10,974	7,549	10,415	6,268	11,347	7,433	11,697	8,598	11,091	11,068	12,489	

FY09 Budget Summary - District 6

District	06	06	06	06	06	06	06	06	06	06	06	06
Boro	M278	M293	M311	M314	M319	M321	M322	M324	M325	M326	M328	
Location	06M278	06M293	06M311	06M314	06M319	06M321	06M322	06M324	06M325	06M326	06M328	
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	
Grade Span	K-9	5-9	K-9	K-6	5-9	5-9	5-9	5-9	5-9	K-6	5-9	5-9
Title I Status	1	1	1	0	1	1	1	1	1	1	1	1
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 13 School Success Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,400	\$0	\$0
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	64,400	0	0
SAM # 14 Special Education IEP Teacher Allocation	\$0	\$0	\$65,593	\$0	\$0	\$64,272	\$57,275	\$0	\$0	\$68,014	\$0	\$0
AC: TL IEP TEACHER	0	0	65,593	0	0	64,272	57,275	0	0	68,014	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 15 IEP Paraprofessional												
SAM # 16 Mandated Related Services												
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 TL SLIP												
SAM # 21 YABC Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 22 OTPS for New Schools	\$0	\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	0	7,100	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	0	0	0	0	0	0	0	0	0	0
AC: Universal Pre K	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 24 District 75 Special Education Citywide Programs												
SAM # 25 District 79 Alternative Programs												
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	3,544,683	2,412,286	3,092,370	1,910,906	3,691,802	2,870,598	4,126,079	3,094,211	3,690,245	3,875,671	4,482,106	
Register, October 31, 2007 Actual	471	241	398	277	471	352	509	394	474	460	566	
Register, October 31, 2008 Projected	471	324	447	269	487	319	502	369	476	475	536	
Average Teacher Salary - FY09	68,281	57,853	65,593	68,673	61,394	64,272	57,275	59,735	59,472	68,014	63,775	
Average Teacher Salary - FY08	62,395	57,132	61,628	64,689	57,123	59,067	55,056	56,293	56,990	65,914	62,050	
<i>School Name</i>	P.S./I.S. 278	CITY COLLEGE ACADEMY OF THE ARTS	AMISTAD DUAL LANGUAGE SCHOOL	MUSCOTA	M.S. 319 - MARIA TERESA	M.S. 321 - MINERVA	MIDDLE SCHOOL 322	M.S. 324 - PATRIA	P.S. 325	M.S. 326 - Writers Today & Leaders Tomorrow	M.S. 328 - MANHATTAN MIDDLE SCHOOL	

FY09 Budget Summary - District 6

District	06	06	06	06	06	06	06	06	06	06	06	06
Boro	M346	M348	M349	M366	M368	M457	M462	M463	M467	M468	M528	
Location	06M346	06M348	06M349	06M366	06M368	06M457	06M462	06M463	06M467	06M468	06M528	
Status	Open	Open	Open	Open	Open	Program	Open	Open	Open	Open	Open	
Grade Span	5-9	5-9	5-9	K-6	K-6	9-12	9-12	9-12	9-12	9-12	9-12	5-9
Title I Status	1	1	1	0	1		1	1	1	1	1	1
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	15,937	14,912	15,751	15,471	0	0
SAM # 13 School Success Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 14 Special Education IEP Teacher Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,081	\$0	\$65,651
AC: TL IEP TEACHER	0	0	0	0	0	0	0	0	0	0	0	65,651
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	70,081	0	0	0
SAM # 15 IEP Paraprofessional												
SAM # 16 Mandated Related Services												
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 20 TL SLIP												
SAM # 21 YABC Program	\$0	\$0	\$0	\$0	\$0	\$837,844	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0	0	0	816,110	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	14,563	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	1,563	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	2,595	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	3,013	0	0	0	0	0	0
SAM # 22 OTPS for New Schools	\$5,400	\$7,100	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL One-Time Allocations	5,400	7,100	0	5,000	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	0	0	0	0	0	0	0	0	0	0
AC: Universal Pre K	0	0	0	0	0	0	0	0	0	0	0	0
SAM # 24 District 75 Special Education Citywide Programs												
SAM # 25 District 79 Alternative Programs												
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	2,422,062	2,508,638	1,785,322	909,881	1,774,251	837,844	5,445,655	4,800,120	5,055,425	5,200,543	2,236,681	
Register, October 31, 2007 Actual	266	235	179	110	232	0	687	651	653	663	268	
Register, October 31, 2008 Projected	308	333	176	139	262	0	684	640	676	664	265	
Average Teacher Salary - FY09	53,282	59,388	59,160	55,641	63,213	0	66,951	64,010	70,081	69,792	65,651	
Average Teacher Salary - FY08	53,276	57,058	58,519	58,972	58,972	59,809	63,492	61,395	64,949	62,773	61,346	
<i>School Name</i>	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS	Washington Heights Expeditionary Learning School	HARBOR HEIGHTS	WASHINGTON HEIGHTS ACADEMY	HAMILTON HEIGHTS SCHOOL	GEORGE WASHINGTON YABC	High School for International Business and Finance	HIGH SCHOOL FOR MEDIA AND COMMUNICATIONS	HIGH SCHOOL FOR LAW AND PUBLIC SERVICE	High School for Health Careers and Sciences	I.S. 528 BEA FULLER RODGERS SCHOOL	

FY09 Budget Summary - District 6

District	06	06	06
Boro	M540	M552	M692
Location	06M540	06M552	06M692
Status	Open	Open	Open
Grade Span	9-12	9-12	9-12
Title I Status	1	1	0
SAM # 1 FAIR STUDENT FUNDING (FSF)	\$7,889,020	\$2,861,756	\$3,713,894
AC: TL Fair Student Funding	0	0	0
AC: TL Fair Student Funding HS	6,548,677	2,782,996	2,387,938
AC: TL Fair Student Funding Incremental	0	0	0
AC: TL Fair Student Funding Incremental HS	0	0	0
AC: TL FSF General Hold Harmless	0	0	0
AC: TL FSF General Hold Harmless HS	1,340,343	78,760	1,325,956
SAM # 2 Children First Supplemental Allocation	\$241,895	\$132,583	\$136,441
AC: TL Children First Funding	0	0	0
AC: TL Children First Funding HS	241,895	132,583	136,441
SAM # 3 Fair Student Funding Legacy Teacher Supplement	\$95,488	\$30,439	\$11,388
AC: TL FSF Legacy Teacher Supplement	0	0	0
AC: TL FSF Legacy Teacher Supplement HS	95,488	30,439	11,388
SAM # 4 FY'09 Budget Reductions	(\$608,680)	(\$212,942)	(\$288,236)
AC: TL Fair Student Funding	0	0	0
AC: TL Fair Student Funding HS	(608,680)	(212,942)	(288,236)
AC: TL Instructional Programs	0	0	0
AC: TL Instructional Programs HS	0	0	0
SAM # 5 Surplus Roll	\$0	\$0	\$375,000
AC: TL One-Time Allocations	0	0	0
AC: TL One-Time Allocations HS	0	0	375,000
AC: TL Instructional Programs	0	0	0
AC: TL Instructional Programs HS	0	0	0
SAM # 6 FY09 Contract for Excellence	186,508	134,852	60,135
AC: Contract For Excellence FY 09	0	0	0
AC: Contract For Excellence FY 09 HS	186,508	134,852	60,135
SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0
AC: TL One-Time Allocations HS	0	0	0
SAM # 8 Early Grade Class Size Reduction			
SAM # 9 Summer Instructional Program	\$63,336	\$20,350	\$23,550
AC: TL SUMMER	63,336	20,350	23,550
SAM # 10 Title I School Allocations	\$973,283	\$379,973	\$0
AC: Title I SWP	973,283	379,973	0
AC: Title I Targeted Assistance	0	0	0
SAM # 11 Parent Coordinator Allocation	\$43,940	\$39,486	\$38,760
AC: TL Parent Coordinator	0	0	0
AC: TL Parent Coordinator HS	43,440	38,986	38,260
AC: TL Parent Coordinator - Contracted	0	0	0
AC: TL Parent Coordinator HS - Contracted	0	0	0
AC: TL One-Time Allocations	0	0	0
AC: TL One-Time Allocations HS	500	500	500
AC: TL Instructional Programs HS	0	0	0
SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds	\$73,142	\$21,156	\$23,761
AC: TL NYSTL HARDWARE	0	0	0
AC: TL NYSTL HARDWARE HS	17,593	4,904	5,676
AC: TL NYSTL LIBRARY BOOKS	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	9,125	2,544	2,944
AC: TL NYSTL SOFTWARE	0	0	0
AC: TL NYSTL SOFTWARE HS	15,155	4,225	4,889
AC: TL NYSTL TEXTBOOKS	0	0	0
AC: TL NYSTL TEXTBOOKS HS	31,269	9,483	10,252
SAM # 13 School Success Grant	\$0	\$0	\$0
AC: PCEN School Success Grant	0	0	0

FY09 Budget Summary - District 6

District	06	06	06
Boro	M540	M552	M692
Location	06M540	06M552	06M692
Status	Open	Open	Open
Grade Span	9-12	9-12	9-12
Title I Status	1	1	0
AC: Title I School Success Grant	0	0	0
AC: Title I SWP School Success Grant	0	0	0
SAM # 14 Special Education IEP Teacher Allocation	\$0	\$0	\$0
AC: TL IEP TEACHER	0	0	0
AC: TL IEP TEACHER HS	0	0	0
SAM # 15 IEP Paraprofessional			
SAM # 16 Mandated Related Services			
SAM # 17 Adaptive Physical Education (APE) Allocation	\$0	\$0	\$0
AC: TL APE TEACHER	0	0	0
SAM # 18 Autism Spectrum Disorder (ASD) Program	\$0	\$0	\$0
AC: TL ASD	0	0	0
SAM # 19 School Allocations, Amendments, and Adjustments, Part I	\$0	\$0	\$0
AC: TL Council for Unity	0	0	0
AC: TL Environmental Science Ctr	0	0	0
AC: TL Instructional Programs	0	0	0
AC: TL Instructional Programs HS	0	0	0
SAM # 20 TL SLIP			
SAM # 21 YABC Program	\$0	\$0	\$0
AC: TL Instructional Programs HS	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0
SAM # 22 OTPS for New Schools	\$0	\$0	\$0
AC: TL One-Time Allocations	0	0	0
AC: TL One-Time Allocations HS	0	0	0
AC: TL Instructional Programs	0	0	0
SAM # 23 Pre-Kindergarten Programs	\$0	\$0	\$0
AC: PREK PLUS	0	0	0
AC: PREK TITLE I	0	0	0
AC: TL PRE K	0	0	0
AC: Universal Pre K	0	0	0
SAM # 24 District 75 Special Education Citywide Programs			
SAM # 25 District 79 Alternative Programs			
SAM # 26 FY08 Deficit Rollover	\$0	\$0	\$0
AC: TL Fair Student Funding	0	0	0
AC: TL Fair Student Funding HS	0	0	0
GRAND TOTAL	8,957,932	3,407,653	4,094,693
Register, October 31, 2007 Actual	1,460	407	471
Register, October 31, 2008 Projected	1,342	407	440
Average Teacher Salary - FY09	71,103	73,341	64,505
Average Teacher Salary - FY08	66,541	71,596	62,202
<i>School Name</i>	A. PHILIP RANDOLPH CAMPUS HIGH SCHOOL	Gregorio Luperon High School for Science & Mathematics	High School for Mathematics, Science & Engineering at City College