

**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X003	X007	X008	X009	X015	X020	X023	X024	X032	X033	X037	
Location	10X003	10X007	10X008	10X009	10X015	10X020	10X023	10X024	10X032	10X033	10X037	
Status	Open	Open										
Grade Span	K-9	K-6	K-6	K-6	K-9	K-9	K-6	K-6	K-6	K-6	K-6	K-9
Title I Status	1	1	1	1	1	1	1	0	1	1	1	
<b>SAM # 1 FAIR STUDENT FUNDING (FSF)</b>	<b>\$3,784,298</b>	<b>\$3,589,348</b>	<b>\$6,256,531</b>	<b>\$4,036,799</b>	<b>\$3,359,435</b>	<b>\$6,316,604</b>	<b>\$4,485,818</b>	<b>\$4,604,938</b>	<b>\$4,886,030</b>	<b>\$5,749,288</b>	<b>\$3,802,161</b>	
AC: TL Fair Student Funding	2,941,591	3,493,648	5,938,282	4,033,340	3,298,034	5,916,604	4,227,941	3,657,451	4,709,491	5,349,288	3,412,437	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Fair Student Funding Incremental	0	0	318,249	3,459	0	400,000	0	0	176,539	400,000	0	
AC: TL Fair Student Funding Incremental HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL FSF General Hold Harmless	842,707	95,700	0	0	61,401	0	257,877	947,487	0	0	389,724	
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 2 Children First Supplemental Allocation</b>	<b>\$137,493</b>	<b>\$150,821</b>	<b>\$217,928</b>	<b>\$159,589</b>	<b>\$148,600</b>	<b>\$213,135</b>	<b>\$148,249</b>	<b>\$169,059</b>	<b>\$180,166</b>	<b>\$205,886</b>	<b>\$149,535</b>	
AC: TL Children First Funding	137,493	150,821	217,928	159,589	148,600	213,135	148,249	169,059	180,166	205,886	149,535	
AC: TL Children First Funding HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 3 Fair Student Funding Legacy Teacher Supplement</b>	<b>\$77,132</b>	<b>\$46,779</b>	<b>\$93,462</b>	<b>\$58,467</b>	<b>\$35,971</b>	<b>\$116,132</b>	<b>\$63,959</b>	<b>\$52,658</b>	<b>\$63,655</b>	<b>\$90,050</b>	<b>\$65,849</b>	
AC: TL FSF Legacy Teacher Supplement	77,132	46,779	93,462	58,467	35,971	116,132	63,959	52,658	63,655	90,050	65,849	
AC: TL FSF Legacy Teacher Supplement HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 4 FY'09 Budget Reductions</b>	<b>(\$293,585)</b>	<b>(\$275,088)</b>	<b>(\$455,982)</b>	<b>(\$298,639)</b>	<b>(\$262,612)</b>	<b>(\$444,848)</b>	<b>(\$331,712)</b>	<b>(\$357,381)</b>	<b>(\$362,293)</b>	<b>(\$415,860)</b>	<b>(\$295,824)</b>	
AC: TL Fair Student Funding	(293,585)	(275,088)	(455,982)	(298,639)	(262,612)	(444,848)	(331,712)	(357,381)	(362,293)	(415,860)	(295,824)	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 5 Surplus Roll</b>	<b>\$0</b>	<b>\$58,231</b>	<b>\$50,000</b>	<b>\$17,720</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$70,620</b>	<b>\$30,992</b>	<b>\$18,001</b>	<b>\$50,000</b>	<b>\$56,564</b>	
AC: TL One-Time Allocations	0	58,231	50,000	17,720	0	95,000	70,620	30,992	18,001	50,000	56,564	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 6 FY09 Contract for Excellence</b>	<b>150,925</b>	<b>165,528</b>	<b>257,907</b>	<b>165,707</b>	<b>167,073</b>	<b>214,451</b>	<b>182,677</b>	<b>45,988</b>	<b>213,683</b>	<b>222,831</b>	<b>160,191</b>	
AC: Contract For Excellence FY 09	150,925	165,528	257,907	165,707	167,073	214,451	182,677	45,988	213,683	222,831	160,191	
AC: Contract For Excellence FY 09 HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)</b>	<b>\$0</b>											
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 8 Early Grade Class Size Reduction</b>												
<b>SAM # 9 Summer Instructional Program</b>	<b>\$23,000</b>	<b>\$28,750</b>	<b>\$57,850</b>	<b>\$22,010</b>	<b>\$29,150</b>	<b>\$59,200</b>	<b>\$26,650</b>	<b>\$36,150</b>	<b>\$14,783</b>	<b>\$50,950</b>	<b>\$28,100</b>	
AC: TL SUMMER	23,000	28,750	57,850	22,010	29,150	59,200	26,650	36,150	14,783	50,950	28,100	
<b>SAM # 10 Title I School Allocations</b>	<b>\$369,318</b>	<b>\$571,398</b>	<b>\$1,045,241</b>	<b>\$680,568</b>	<b>\$571,398</b>	<b>\$1,103,310</b>	<b>\$526,105</b>	<b>\$1,161</b>	<b>\$852,452</b>	<b>\$1,132,344</b>	<b>\$485,456</b>	
AC: Title I SWP	369,318	571,398	1,045,241	680,568	571,398	1,103,310	526,105	0	852,452	1,132,344	485,456	
AC: Title I Targeted Assistance	0	0	0	0	0	0	0	1,161	0	0	0	
<b>SAM # 11 Parent Coordinator Allocation</b>	<b>\$39,486</b>	<b>\$39,032</b>	<b>\$37,822</b>	<b>\$38,760</b>	<b>\$34,955</b>	<b>\$41,190</b>	<b>\$34,775</b>	<b>\$43,384</b>	<b>\$34,775</b>	<b>\$38,921</b>	<b>\$34,775</b>	
AC: TL Parent Coordinator	38,986	38,532	37,322	38,260	34,455	40,690	34,275	42,884	34,275	38,421	34,275	
AC: TL Parent Coordinator HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations	500	500	500	500	500	500	500	500	500	500	500	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds</b>	<b>\$23,655</b>	<b>\$29,610</b>	<b>\$59,675</b>	<b>\$33,909</b>	<b>\$29,396</b>	<b>\$59,494</b>	<b>\$27,892</b>	<b>\$37,489</b>	<b>\$42,226</b>	<b>\$53,317</b>	<b>\$28,981</b>	
AC: TL NYSTL HARDWARE	5,543	6,929	13,942	8,001	7,025	14,267	6,423	8,712	9,773	12,279	6,772	
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL LIBRARY BOOKS	2,875	3,594	7,231	4,150	3,644	7,400	3,331	4,519	5,069	6,369	3,513	
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL SOFTWARE	4,775	5,969	12,010	6,892	6,052	12,290	5,533	7,505	8,418	10,577	5,834	
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL NYSTL TEXTBOOKS	10,462	13,118	26,492	14,866	12,675	25,537	12,605	16,753	18,966	24,092	12,862	

### FY09 Budget Summary - District 10

District	10	10	10	10	10	10	10	10	10	10	10
Boro	X003	X007	X008	X009	X015	X020	X023	X024	X032	X033	X037
Location	10X003	10X007	10X008	10X009	10X015	10X020	10X023	10X024	10X032	10X033	10X037
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Grade Span	K-9	K-6	K-6	K-6	K-9	K-9	K-6	K-6	K-6	K-6	K-9
Title I Status	1	1	1	1	1	1	1	0	1	1	1
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 13 School Success Grant</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,337</b>	<b>\$0</b>
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	125,337	0
<b>SAM # 14 Special Education IEP Teacher Allocation</b>	<b>\$64,860</b>	<b>\$68,298</b>	<b>\$69,058</b>	<b>\$71,478</b>	<b>\$66,294</b>	<b>\$66,266</b>	<b>\$65,874</b>	<b>\$75,075</b>	<b>\$65,778</b>	<b>\$67,366</b>	<b>\$70,448</b>
AC: TL IEP TEACHER	64,860	68,298	69,058	71,478	66,294	66,266	65,874	75,075	65,778	67,366	70,448
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 15 IEP Paraprofessional</b>											
<b>SAM # 16 Mandated Related Services</b>											
<b>SAM # 17 Adaptive Physical Education (APE) Allocation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,114</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,114</b>
AC: TL APE TEACHER	0	0	0	0	0	0	78,114	0	0	0	78,114
<b>SAM # 18 Autism Spectrum Disorder (ASD) Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 19 School Allocations, Amendments, and Adjustments, Part I</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 20 TL SLIP</b>											
<b>SAM # 21 YABC Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 22 OTPS for New Schools</b>	<b>\$0</b>	<b>\$3,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL One-Time Allocations	0	3,680	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 23 Pre-Kindergarten Programs</b>	<b>\$136,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,235</b>	<b>\$0</b>	<b>\$138,012</b>	<b>\$435,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$279,072</b>	<b>\$0</b>
AC: PREK PLUS	0	0	0	0	0	0	175,000	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	96,228	0	0	0	0
AC: TL PRE K	54,425	0	0	0	0	0	0	0	0	111,628	0
AC: Universal Pre K	81,638	0	0	145,235	0	138,012	164,752	0	0	167,444	0
<b>SAM # 24 District 75 Special Education Citywide Programs</b>											
<b>SAM # 25 District 79 Alternative Programs</b>											
<b>SAM # 26 FY08 Deficit Rollover</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>4,512,645</b>	<b>4,476,387</b>	<b>7,689,492</b>	<b>5,131,603</b>	<b>4,179,660</b>	<b>7,977,946</b>	<b>5,815,001</b>	<b>4,739,513</b>	<b>6,009,256</b>	<b>7,649,502</b>	<b>4,664,350</b>
Register, October 31, 2007 Actual	460	575	1,157	664	583	1,184	533	723	811	1,019	562
Register, October 31, 2008 Projected	449	563	1,137	638	544	1,096	541	719	814	1,034	552
Average Teacher Salary - FY09	64,860	68,298	69,058	71,478	66,294	66,266	65,874	75,075	65,778	67,366	70,448
Average Teacher Salary - FY08	59,253	65,464	68,776	66,357	63,658	62,448	61,857	73,416	61,965	65,241	67,535
School Name	P.S. 3 RAUL JULIA MICRO SOCIETY	P.S. 007 KINGSBRIDGE	P.S. 008 ISSAC VARIAN	RYER AVENUE ELEMENTARY SCHOOL	P.S. X015 Institute for Environmental Learning	P.S. 20 P.O.GEORGE J. WERDAN III	P.S. 023 THE NEW CHILDREN'S SCHOOL	P.S. 024 SPUYTEN DUYPVIL	P.S. 032 BELMONT	P.S. 033 TIMOTHY DWIGHT	P.S. X037 - MULTIPLE INTELLIGENCE SCHOOL

**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X045	X046	X051	X054	X056	X059	X079	X080	X081	X085	X086	
Location	10X045	10X046	10X051	10X054	10X056	10X059	10X079	10X080	10X081	10X085	10X086	
Status	Open	Open										
Grade Span	5-9	K-6	5-9	K-6	K-6	K-6						
Title I Status	1	1	0	1	1	1	1	1	0	1	1	
<b>SAM # 1 FAIR STUDENT FUNDING (FSF)</b>	<b>\$6,350,868</b>	<b>\$7,320,846</b>	<b>\$1,953,591</b>	<b>\$2,835,036</b>	<b>\$3,382,016</b>	<b>\$4,257,429</b>	<b>\$2,648,683</b>	<b>\$4,789,865</b>	<b>\$3,978,658</b>	<b>\$8,562,475</b>	<b>\$8,759,414</b>	
AC: TL Fair Student Funding	6,221,326	6,920,846	1,749,607	2,777,894	3,363,038	3,298,935	2,248,683	4,626,430	3,542,403	7,288,336	8,359,414	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding Incremental	129,542	400,000	0	57,142	18,978	0	400,000	0	0	0	400,000	
AC: TL Fair Student Funding Incremental HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL FSF General Hold Harmless	0	0	203,984	0	0	958,494	0	163,435	436,255	1,274,139	0	0
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 2 Children First Supplemental Allocation</b>	<b>\$204,600</b>	<b>\$229,035</b>	<b>\$118,670</b>	<b>\$138,195</b>	<b>\$154,445</b>	<b>\$140,299</b>	<b>\$135,623</b>	<b>\$161,694</b>	<b>\$166,838</b>	<b>\$220,851</b>	<b>\$260,835</b>	
AC: TL Children First Funding	204,600	229,035	118,670	138,195	154,445	140,299	135,623	161,694	166,838	220,851	260,835	
AC: TL Children First Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 3 Fair Student Funding Legacy Teacher Supplement</b>	<b>\$124,631</b>	<b>\$110,539</b>	<b>\$17,134</b>	<b>\$50,625</b>	<b>\$48,586</b>	<b>\$57,897</b>	<b>\$43,428</b>	<b>\$51,186</b>	<b>\$85,049</b>	<b>\$89,496</b>	<b>\$203,985</b>	
AC: TL FSF Legacy Teacher Supplement	124,631	110,539	17,134	50,625	48,586	57,897	43,428	51,186	85,049	89,496	203,985	
AC: TL FSF Legacy Teacher Supplement HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 4 FY'09 Budget Reductions</b>	<b>(\$469,939)</b>	<b>(\$525,398)</b>	<b>(\$155,129)</b>	<b>(\$214,787)</b>	<b>(\$263,319)</b>	<b>(\$329,214)</b>	<b>(\$180,579)</b>	<b>(\$349,300)</b>	<b>(\$310,332)</b>	<b>(\$637,265)</b>	<b>(\$645,312)</b>	
AC: TL Fair Student Funding	(469,939)	(525,398)	(155,129)	(214,787)	(263,319)	(329,214)	(180,579)	(349,300)	(310,332)	(637,265)	(645,312)	
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 5 Surplus Roll</b>	<b>\$55,290</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$87,644</b>	<b>\$0</b>	<b>\$76,026</b>	<b>\$0</b>	<b>\$76,903</b>	<b>\$15,000</b>	<b>\$201,309</b>	
AC: TL One-Time Allocations	55,290	75,000	0	50,000	87,644	0	76,026	0	76,903	15,000	201,309	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 6 FY09 Contract for Excellence</b>	<b>238,549</b>	<b>290,918</b>	<b>31,491</b>	<b>107,445</b>	<b>158,968</b>	<b>192,969</b>	<b>79,197</b>	<b>216,536</b>	<b>62,596</b>	<b>405,183</b>	<b>279,904</b>	
AC: Contract For Excellence FY 09	238,549	290,918	31,491	107,445	158,968	192,969	79,197	216,536	62,596	405,183	279,904	
AC: Contract For Excellence FY 09 HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)</b>	<b>\$0</b>											
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 8 Early Grade Class Size Reduction</b>												
<b>SAM # 9 Summer Instructional Program</b>	<b>\$63,401</b>	<b>\$60,950</b>	<b>\$1,314</b>	<b>\$23,450</b>	<b>\$28,050</b>	<b>\$23,850</b>	<b>\$49,600</b>	<b>\$70,956</b>	<b>\$35,250</b>	<b>\$57,650</b>	<b>\$80,550</b>	
AC: TL SUMMER	63,401	60,950	1,314	23,450	28,050	23,850	49,600	70,956	35,250	57,650	80,550	
<b>SAM # 10 Title I School Allocations</b>	<b>\$1,034,789</b>	<b>\$1,239,191</b>	<b>\$0</b>	<b>\$491,263</b>	<b>\$529,589</b>	<b>\$513,329</b>	<b>\$465,713</b>	<b>\$621,338</b>	<b>\$0</b>	<b>\$1,265,903</b>	<b>\$1,543,472</b>	
AC: Title I SWP	1,034,789	1,239,191	0	491,263	529,589	513,329	465,713	621,338	0	1,265,903	1,543,472	
AC: Title I Targeted Assistance	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 11 Parent Coordinator Allocation</b>	<b>\$37,747</b>	<b>\$34,775</b>	<b>\$30,305</b>	<b>\$42,003</b>	<b>\$41,190</b>	<b>\$34,775</b>	<b>\$39,486</b>	<b>\$43,940</b>	<b>\$41,190</b>	<b>\$34,775</b>	<b>\$41,190</b>	
AC: TL Parent Coordinator	37,747	34,775	29,805	41,503	40,690	34,275	38,986	43,440	40,690	34,275	40,690	
AC: TL Parent Coordinator HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations	500	500	500	500	500	500	500	500	500	500	500	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds</b>	<b>\$54,380</b>	<b>\$63,667</b>	<b>\$14,654</b>	<b>\$24,052</b>	<b>\$29,929</b>	<b>\$24,701</b>	<b>\$23,167</b>	<b>\$34,185</b>	<b>\$36,529</b>	<b>\$60,143</b>	<b>\$81,247</b>	
AC: TL NYSTL HARDWARE	12,833	14,689	3,338	5,651	6,760	5,748	5,495	7,941	8,495	13,894	19,413	
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS	6,656	7,619	1,731	2,931	3,506	2,981	2,850	4,119	4,406	7,206	10,069	
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE	11,055	12,653	2,875	4,868	5,823	4,951	4,733	6,840	7,318	11,968	16,722	
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS	23,836	28,706	6,710	10,602	13,840	11,021	10,089	15,285	16,310	27,075	35,043	

**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X045	X046	X051	X054	X056	X059	X079	X080	X081	X085	X086	
Location	10X045	10X046	10X051	10X054	10X056	10X059	10X079	10X080	10X081	10X085	10X086	
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	
Grade Span	5-9	K-6	K-6	K-6	K-6	K-6	K-6	K-6	5-9	K-6	K-6	K-6
Title I Status	1	1	0	1	1	1	1	1	0	1	1	
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 13 School Success Grant</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 14 Special Education IEP Teacher Allocation</b>	<b>\$67,466</b>	<b>\$67,332</b>	<b>\$72,739</b>	<b>\$66,981</b>	<b>\$69,096</b>	<b>\$72,594</b>	<b>\$68,377</b>	<b>\$71,539</b>	<b>\$71,564</b>	<b>\$67,925</b>	<b>\$67,088</b>	
AC: TL IEP TEACHER	67,466	67,332	72,739	66,981	69,096	72,594	68,377	71,539	71,564	67,925	67,088	
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 15 IEP Paraprofessional</b>												
<b>SAM # 16 Mandated Related Services</b>												
<b>SAM # 17 Adaptive Physical Education (APE) Allocation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,114</b>	<b>\$0</b>
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	78,114	0
<b>SAM # 18 Autism Spectrum Disorder (ASD) Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 19 School Allocations, Amendments, and Adjustments, Part I</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 20 TL SLIP</b>												
<b>SAM # 21 YABC Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 22 OTPS for New Schools</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 23 Pre-Kindergarten Programs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,002</b>	<b>\$0</b>	<b>\$612,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,302</b>
AC: PREK PLUS	0	0	0	0	0	175,000	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	205,495	0	0	0	0	0	0
AC: TL PRE K	0	0	0	55,601	0	0	0	0	0	0	0	0
AC: Universal Pre K	0	0	0	83,401	0	232,072	0	0	0	0	0	278,302
<b>SAM # 24 District 75 Special Education Citywide Programs</b>												
<b>SAM # 25 District 79 Alternative Programs</b>												
<b>SAM # 26 FY08 Deficit Rollover</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>7,761,782</b>	<b>8,966,855</b>	<b>2,084,769</b>	<b>3,753,265</b>	<b>4,266,194</b>	<b>5,601,196</b>	<b>3,448,721</b>	<b>5,711,939</b>	<b>4,244,245</b>	<b>10,220,250</b>	<b>11,151,984</b>	
Register, October 31, 2007 Actual	1,065	1,219	277	469	561	477	992	659	705	1,153	1,611	
Register, October 31, 2008 Projected	1,023	1,232	288	455	594	473	433	656	700	1,162	1,504	
Average Teacher Salary - FY09	67,466	67,332	72,739	66,981	69,096	72,594	68,377	71,539	71,564	67,925	67,088	
Average Teacher Salary - FY08	63,994	64,204	65,469	62,550	66,996	70,037	62,437	68,211	68,028	66,735	65,132	
<i>School Name</i>	J.H.S. 045 THOMAS C. GIORDANO	P.S. 046 EDGAR ALLAN POE	P.S. 051 BRONX NEW SCHOOL	P.S. / I.S. 54	P.S. 056 NORWOOD HEIGHTS	P.S. 059 THE COMMUNITY SCHOOL	P.S. 079 CRESTON	J.H.S. 080 THE MOSHOLU PARKWAY	P.S. 081 ROBERT J. CHRISTEN	P.S. 085 GREAT EXPECTATIONS	P.S. 086 KINGSBRIDGE HEIGHTS	

**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X091	X094	X095	X118	X141	X159	X205	X206	X207	X209	X213	
Location	10X091	10X094	10X095	10X118	10X141	10X159	10X205	10X206	10X207	10X209	10X213	
Status	Open	Open										
Grade Span	K-6	K-6	K-9	5-9	6-12	K-6	K-6	5-9	K-6	K-6	K-6	9-12
Title I Status	1	1	1	1	0	1	1	1	1	1	1	1
<b>SAM # 1 FAIR STUDENT FUNDING (FSF)</b>	<b>\$4,707,487</b>	<b>\$5,577,956</b>	<b>\$7,301,069</b>	<b>\$6,494,697</b>	<b>\$8,154,394</b>	<b>\$1,950,950</b>	<b>\$5,386,973</b>	<b>\$2,769,309</b>	<b>\$2,763,423</b>	<b>\$1,441,206</b>	<b>\$2,373,763</b>	
AC: TL Fair Student Funding	4,644,177	5,543,777	7,226,412	6,352,819	0	1,896,122	5,064,177	2,669,195	2,696,702	1,421,354	0	0
AC: TL Fair Student Funding HS	0	0	0	0	6,518,541	0	0	0	0	0	2,258,932	0
AC: TL Fair Student Funding Incremental	0	34,179	74,657	141,878	0	54,828	322,796	0	66,721	19,852	0	0
AC: TL Fair Student Funding Incremental HS	0	0	0	0	0	0	0	0	0	0	114,831	0
AC: TL FSF General Hold Harmless	63,310	0	0	0	0	0	0	100,114	0	0	0	0
AC: TL FSF General Hold Harmless HS	0	0	0	0	1,635,853	0	0	0	0	0	0	0
<b>SAM # 2 Children First Supplemental Allocation</b>	<b>\$172,450</b>	<b>\$192,558</b>	<b>\$225,060</b>	<b>\$220,851</b>	<b>\$230,788</b>	<b>\$112,591</b>	<b>\$199,105</b>	<b>\$130,595</b>	<b>\$140,767</b>	<b>\$110,253</b>	<b>\$127,673</b>	
AC: TL Children First Funding	172,450	192,558	225,060	220,851	0	112,591	199,105	130,595	140,767	110,253	0	0
AC: TL Children First Funding HS	0	0	0	0	230,788	0	0	0	0	0	127,673	0
<b>SAM # 3 Fair Student Funding Legacy Teacher Supplement</b>	<b>\$79,025</b>	<b>\$118,558</b>	<b>\$88,770</b>	<b>\$93,619</b>	<b>\$114,533</b>	<b>\$35,437</b>	<b>\$72,937</b>	<b>\$31,404</b>	<b>\$53,620</b>	<b>\$10,596</b>	<b>\$11,258</b>	
AC: TL FSF Legacy Teacher Supplement	79,025	118,558	88,770	93,619	0	35,437	72,937	31,404	53,620	10,596	0	0
AC: TL FSF Legacy Teacher Supplement HS	0	0	0	0	114,533	0	0	0	0	0	11,258	0
<b>SAM # 4 FY'09 Budget Reductions</b>	<b>(\$365,312)</b>	<b>(\$412,507)</b>	<b>(\$545,016)</b>	<b>(\$472,444)</b>	<b>(\$623,318)</b>	<b>(\$150,372)</b>	<b>(\$382,837)</b>	<b>(\$217,087)</b>	<b>(\$212,413)</b>	<b>(\$114,782)</b>	<b>(\$178,662)</b>	
AC: TL Fair Student Funding	(365,312)	(412,507)	(545,016)	(472,444)	0	(150,372)	(382,837)	(217,087)	(212,413)	(114,782)	0	0
AC: TL Fair Student Funding HS	0	0	0	0	(623,318)	0	0	0	0	0	(178,662)	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 5 Surplus Roll</b>	<b>\$15,439</b>	<b>\$10,000</b>	<b>\$122,559</b>	<b>\$12,500</b>	<b>\$22,887</b>	<b>\$7,574</b>	<b>\$0</b>	<b>\$45,083</b>	<b>\$88,421</b>	<b>\$51,146</b>	<b>\$0</b>	
AC: TL One-Time Allocations	15,439	10,000	122,559	12,500	0	7,574	0	45,083	88,421	51,146	0	0
AC: TL One-Time Allocations HS	0	0	0	0	22,887	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 6 FY09 Contract for Excellence</b>	<b>207,084</b>	<b>195,502</b>	<b>332,622</b>	<b>269,251</b>	<b>125,829</b>	<b>81,612</b>	<b>221,792</b>	<b>137,053</b>	<b>108,346</b>	<b>66,441</b>	<b>124,024</b>	
AC: Contract For Excellence FY 09	207,084	195,502	332,622	269,251	0	81,612	221,792	137,053	108,346	66,441	0	0
AC: Contract For Excellence FY 09 HS	0	0	0	0	125,829	0	0	0	0	0	124,024	0
<b>SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)</b>	<b>\$0</b>											
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 8 Early Grade Class Size Reduction</b>												
<b>SAM # 9 Summer Instructional Program</b>	<b>\$37,950</b>	<b>\$35,150</b>	<b>\$60,350</b>	<b>\$58,250</b>	<b>\$61,500</b>	<b>\$11,600</b>	<b>\$12,812</b>	<b>\$20,500</b>	<b>\$23,850</b>	<b>\$9,600</b>	<b>\$32,364</b>	
AC: TL SUMMER	37,950	35,150	60,350	58,250	61,500	11,600	12,812	20,500	23,850	9,600	32,364	0
<b>SAM # 10 Title I School Allocations</b>	<b>\$771,156</b>	<b>\$976,720</b>	<b>\$970,913</b>	<b>\$1,111,440</b>	<b>\$1,161</b>	<b>\$241,567</b>	<b>\$1,049,886</b>	<b>\$432,033</b>	<b>\$448,292</b>	<b>\$195,112</b>	<b>\$313,572</b>	
AC: Title I SWP	771,156	976,720	970,913	1,111,440	0	241,567	1,049,886	432,033	448,292	195,112	313,572	0
AC: Title I Targeted Assistance	0	0	0	0	1,161	0	0	0	0	0	0	0
<b>SAM # 11 Parent Coordinator Allocation</b>	<b>\$34,775</b>	<b>\$38,502</b>	<b>\$41,190</b>	<b>\$37,257</b>	<b>\$30,305</b>	<b>\$36,144</b>	<b>\$34,775</b>	<b>\$41,190</b>	<b>\$34,775</b>	<b>\$38,760</b>	<b>\$40,146</b>	
AC: TL Parent Coordinator	34,275	38,002	40,690	36,757	0	35,644	34,275	40,690	34,275	38,260	0	0
AC: TL Parent Coordinator HS	0	0	0	0	29,805	0	0	0	0	0	39,646	0
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations	500	500	500	500	0	500	500	500	500	500	0	0
AC: TL One-Time Allocations HS	0	0	0	0	500	0	0	0	0	0	500	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds</b>	<b>\$39,196</b>	<b>\$51,435</b>	<b>\$62,531</b>	<b>\$60,487</b>	<b>\$64,332</b>	<b>\$12,153</b>	<b>\$50,217</b>	<b>\$20,847</b>	<b>\$24,794</b>	<b>\$10,540</b>	<b>\$18,484</b>	
AC: TL NYSTL HARDWARE	9,146	12,604	14,544	14,038	0	2,796	11,544	4,941	5,748	2,314	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	14,822	0	0	0	0	0	4,193	0
AC: TL NYSTL LIBRARY BOOKS	4,744	6,538	7,544	7,281	0	1,450	5,988	2,563	2,981	1,200	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	7,688	0	0	0	0	0	2,175	0
AC: TL NYSTL SOFTWARE	7,878	10,857	12,529	12,093	0	2,408	9,944	4,256	4,951	1,993	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	12,767	0	0	0	0	0	3,612	0
AC: TL NYSTL TEXTBOOKS	17,428	21,436	27,914	27,075	0	5,499	22,741	9,087	11,114	5,033	0	0

**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X091	X094	X095	X118	X141	X159	X205	X206	X207	X209	X213	
Location	10X091	10X094	10X095	10X118	10X141	10X159	10X205	10X206	10X207	10X209	10X213	
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Grade Span	K-6	K-6	K-9	5-9	6-12	K-6	K-6	5-9	K-6	K-6	K-6	9-12
Title I Status	1	1	1	1	0	1	1	1	1	1	1	1
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	29,055	0	0	0	0	0	0	8,504
<b>SAM # 13 School Success Grant</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 14 Special Education IEP Teacher Allocation</b>	<b>\$68,819</b>	<b>\$68,330</b>	<b>\$68,674</b>	<b>\$66,468</b>	<b>\$74,110</b>	<b>\$67,244</b>	<b>\$67,236</b>	<b>\$68,552</b>	<b>\$72,122</b>	<b>\$52,878</b>	<b>\$0</b>	<b>\$0</b>
AC: TL IEP TEACHER	68,819	68,330	68,674	66,468	0	67,244	67,236	68,552	72,122	52,878	0	0
AC: TL IEP TEACHER HS	0	0	0	0	74,110	0	0	0	0	0	0	0
<b>SAM # 15 IEP Paraprofessional</b>												
<b>SAM # 16 Mandated Related Services</b>												
<b>SAM # 17 Adaptive Physical Education (APE) Allocation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 18 Autism Spectrum Disorder (ASD) Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 19 School Allocations, Amendments, and Adjustments, Part I</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 20 TL SLIP</b>												
<b>SAM # 21 YABC Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 22 OTPS for New Schools</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 23 Pre-Kindergarten Programs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,127</b>	<b>\$238,914</b>	<b>\$0</b>	<b>\$0</b>
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	56,540	0	0	0	0	0	58,451	47,783	0	0
AC: Universal Pre K	0	0	84,809	0	0	0	0	0	87,676	191,131	0	0
<b>SAM # 24 District 75 Special Education Citywide Programs</b>												
<b>SAM # 25 District 79 Alternative Programs</b>												
<b>SAM # 26 FY08 Deficit Rollover</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>5,768,069</b>	<b>6,852,204</b>	<b>8,870,071</b>	<b>7,952,376</b>	<b>8,256,521</b>	<b>2,406,500</b>	<b>6,712,896</b>	<b>3,479,479</b>	<b>3,692,124</b>	<b>2,110,664</b>	<b>2,862,622</b>	
Register, October 31, 2007 Actual	759	1,046	1,207	1,165	1,230	232	958	410	477	192	348	
Register, October 31, 2008 Projected	748	920	1,198	1,162	1,247	236	976	390	477	216	365	
Average Teacher Salary - FY09	68,819	68,330	68,674	66,468	74,110	67,244	67,236	68,552	72,122	52,878	59,634	
Average Teacher Salary - FY08	65,311	65,578	66,599	63,091	70,010	63,954	66,107	65,324	69,530	52,439	61,042	
<i>School Name</i>	P.S. 091 BRONX	P.S. 094 KINGS COLLEGE SCHOOL	P.S. 095 SHEILA MENCHER	J.H.S. 118 WILLIAM W. NILES	RIVERDALE / KINGSBRIDGE ACADEMY	P.S. 159 LUIS MUNOZ MARIN BILING	P.S. 205 FIORELLO LAGUARDIA	I.S. 206 ANN MERSEREAU	P.S. 207	P.S. 209	BRONX ENGINEERING AND TECHNOLOGY	

**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X225	X226	X228	X237	X241	X243	X244	X246	X254	X268	X276	
Location	10X225	10X226	10X228	10X237	10X241	10X243	10X244	10X246	10X254	10X268	10X276	
Status	Open	Open										
Grade Span	6-12	K-6	5-9	6-12	6-12	6-12	5-9	K-6	5-9	9-12	9-12	
Title I Status	1	1	1	1	1	1	1	1	1	1	1	1
<b>SAM # 1 FAIR STUDENT FUNDING (FSF)</b>	<b>\$3,157,423</b>	<b>\$2,556,305</b>	<b>\$1,479,249</b>	<b>\$2,575,979</b>	<b>\$2,283,715</b>	<b>\$3,696,676</b>	<b>\$4,588,017</b>	<b>\$4,734,738</b>	<b>\$3,219,754</b>	<b>\$2,777,500</b>	<b>\$2,131,048</b>	
AC: TL Fair Student Funding	0	2,354,885	1,160,600	0	0	0	4,362,870	4,422,593	3,099,034	0	0	0
AC: TL Fair Student Funding HS	3,012,665	0	0	2,416,451	2,139,340	3,535,200	0	0	0	2,717,685	2,039,815	0
AC: TL Fair Student Funding Incremental	0	201,420	0	0	0	0	225,147	312,145	120,720	0	0	0
AC: TL Fair Student Funding Incremental HS	144,758	0	0	159,528	144,375	161,476	0	0	0	59,815	91,233	0
AC: TL FSF General Hold Harmless	0	0	318,649	0	0	0	0	0	0	0	0	0
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 2 Children First Supplemental Allocation</b>	<b>\$147,197</b>	<b>\$135,856</b>	<b>\$101,835</b>	<b>\$135,506</b>	<b>\$131,063</b>	<b>\$153,627</b>	<b>\$169,878</b>	<b>\$175,022</b>	<b>\$139,831</b>	<b>\$136,558</b>	<b>\$128,374</b>	
AC: TL Children First Funding	0	135,856	101,835	0	0	0	169,878	175,022	139,831	0	0	0
AC: TL Children First Funding HS	147,197	0	0	135,506	131,063	153,627	0	0	0	136,558	128,374	0
<b>SAM # 3 Fair Student Funding Legacy Teacher Supplement</b>	<b>\$34,150</b>	<b>\$62,229</b>	<b>\$4,378</b>	<b>\$33,413</b>	<b>\$27,579</b>	<b>\$28,232</b>	<b>\$94,024</b>	<b>\$92,974</b>	<b>\$47,913</b>	<b>\$10,828</b>	<b>\$16,292</b>	
AC: TL FSF Legacy Teacher Supplement	0	62,229	4,378	0	0	0	94,024	92,974	47,913	0	0	0
AC: TL FSF Legacy Teacher Supplement HS	34,150	0	0	33,413	27,579	28,232	0	0	0	10,828	16,292	0
<b>SAM # 4 FY'09 Budget Reductions</b>	<b>(\$237,296)</b>	<b>(\$179,201)</b>	<b>(\$118,360)</b>	<b>(\$191,040)</b>	<b>(\$174,684)</b>	<b>(\$276,146)</b>	<b>(\$339,322)</b>	<b>(\$335,742)</b>	<b>(\$237,109)</b>	<b>(\$213,669)</b>	<b>(\$162,380)</b>	
AC: TL Fair Student Funding	0	(179,201)	(118,360)	0	0	0	(339,322)	(335,742)	(237,109)	0	0	0
AC: TL Fair Student Funding HS	(237,296)	0	0	(191,040)	(174,684)	(276,146)	0	0	0	(213,669)	(162,380)	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 5 Surplus Roll</b>	<b>\$0</b>	<b>\$59,792</b>	<b>\$35,747</b>	<b>\$35,000</b>	<b>\$60,000</b>	<b>\$17,731</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	
AC: TL One-Time Allocations	0	59,792	35,747	0	60,000	0	0	75,000	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	35,000	0	17,731	0	0	0	0	25,000	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 6 FY09 Contract for Excellence</b>	<b>57,613</b>	<b>69,396</b>	<b>45,996</b>	<b>114,726</b>	<b>109,749</b>	<b>184,547</b>	<b>167,311</b>	<b>157,968</b>	<b>132,952</b>	<b>158,349</b>	<b>42,779</b>	
AC: Contract For Excellence FY 09	0	69,396	45,996	0	0	0	167,311	157,968	132,952	0	0	0
AC: Contract For Excellence FY 09 HS	57,613	0	0	114,726	109,749	184,547	0	0	0	158,349	42,779	0
<b>SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)</b>	<b>\$0</b>											
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 8 Early Grade Class Size Reduction</b>												
<b>SAM # 9 Summer Instructional Program</b>	<b>\$20,432</b>	<b>\$21,050</b>	<b>\$7,200</b>	<b>\$23,250</b>	<b>\$16,650</b>	<b>\$49,742</b>	<b>\$60,773</b>	<b>\$40,050</b>	<b>\$36,135</b>	<b>\$16,100</b>	<b>\$36,888</b>	
AC: TL SUMMER	20,432	21,050	7,200	23,250	16,650	49,742	60,773	40,050	36,135	16,100	36,888	0
<b>SAM # 10 Title I School Allocations</b>	<b>\$412,289</b>	<b>\$386,739</b>	<b>\$80,135</b>	<b>\$454,099</b>	<b>\$387,901</b>	<b>\$514,491</b>	<b>\$713,087</b>	<b>\$860,582</b>	<b>\$506,361</b>	<b>\$436,678</b>	<b>\$334,477</b>	
AC: Title I SWP	412,289	386,739	0	454,099	387,901	514,491	713,087	860,582	506,361	436,678	334,477	0
AC: Title I Targeted Assistance	0	0	80,135	0	0	0	0	0	0	0	0	0
<b>SAM # 11 Parent Coordinator Allocation</b>	<b>\$38,760</b>	<b>\$38,760</b>	<b>\$0</b>	<b>\$34,775</b>	<b>\$38,760</b>	<b>\$37,768</b>	<b>\$40,599</b>	<b>\$40,298</b>	<b>\$34,775</b>	<b>\$38,760</b>	<b>\$34,127</b>	
AC: TL Parent Coordinator	0	38,260	0	0	0	0	40,099	39,798	34,275	0	0	0
AC: TL Parent Coordinator HS	38,260	0	0	34,275	38,260	37,268	0	0	0	38,260	33,627	0
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations	0	500	0	0	0	0	500	500	500	0	0	0
AC: TL One-Time Allocations HS	500	0	0	500	500	500	0	0	0	500	500	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds</b>	<b>\$25,532</b>	<b>\$22,210</b>	<b>\$7,485</b>	<b>\$23,402</b>	<b>\$18,731</b>	<b>\$29,078</b>	<b>\$37,451</b>	<b>\$40,913</b>	<b>\$24,035</b>	<b>\$19,510</b>	<b>\$16,732</b>	
AC: TL NYSTL HARDWARE	0	5,073	1,735	0	0	0	8,628	9,652	5,507	0	0	0
AC: TL NYSTL HARDWARE HS	5,519	0	0	5,603	4,013	6,471	0	0	0	3,880	3,398	0
AC: TL NYSTL LIBRARY BOOKS	0	2,631	900	0	0	0	4,475	5,006	2,856	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	2,863	0	0	2,906	2,081	3,356	0	0	0	2,013	1,763	0
AC: TL NYSTL SOFTWARE	0	4,370	1,495	0	0	0	7,432	8,314	4,744	0	0	0
AC: TL NYSTL SOFTWARE HS	4,754	0	0	4,827	3,457	5,574	0	0	0	3,342	2,927	0
AC: TL NYSTL TEXTBOOKS	0	10,136	3,355	0	0	0	16,916	17,941	10,928	0	0	0

**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X225	X226	X228	X237	X241	X243	X244	X246	X254	X268	X276	
Location	10X225	10X226	10X228	10X237	10X241	10X243	10X244	10X246	10X254	10X268	10X276	
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Grade Span	6-12	K-6	5-9	6-12	6-12	6-12	5-9	K-6	5-9	9-12	9-12	
Title I Status	1	1	1	1	1	1	1	1	1	1	1	1
AC: TL NYSTL TEXTBOOKS HS	12,396	0	0	10,066	9,180	13,677	0	0	0	10,275	8,644	
<b>SAM # 13 School Success Grant</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 14 Special Education IEP Teacher Allocation</b>	<b>\$0</b>	<b>\$64,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,733</b>	<b>\$59,643</b>	<b>\$69,045</b>	<b>\$72,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL IEP TEACHER	0	64,140	0	0	0	0	59,643	69,045	72,147	0	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	61,733	0	0	0	0	0	0
<b>SAM # 15 IEP Paraprofessional</b>												
<b>SAM # 16 Mandated Related Services</b>												
<b>SAM # 17 Adaptive Physical Education (APE) Allocation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 18 Autism Spectrum Disorder (ASD) Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 19 School Allocations, Amendments, and Adjustments, Part I</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 20 TL SLIP</b>												
<b>SAM # 21 YABC Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 22 OTPS for New Schools</b>	<b>\$5,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,600</b>	<b>\$3,200</b>	<b>\$0</b>
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	5,700	0	0	0	6,700	0	0	0	0	10,600	3,200	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 23 Pre-Kindergarten Programs</b>	<b>\$0</b>	<b>\$135,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	54,026	0	0	0	0	0	0	0	0	0	0
AC: Universal Pre K	0	81,039	0	0	0	0	0	0	0	0	0	0
<b>SAM # 24 District 75 Special Education Citywide Programs</b>												
<b>SAM # 25 District 79 Alternative Programs</b>												
<b>SAM # 26 FY08 Deficit Rollover</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>3,661,800</b>	<b>3,372,341</b>	<b>1,643,665</b>	<b>3,239,110</b>	<b>2,906,164</b>	<b>4,497,479</b>	<b>5,591,461</b>	<b>5,950,848</b>	<b>3,976,794</b>	<b>3,391,214</b>	<b>2,606,537</b>	
Register, October 31, 2007 Actual	458	421	144	465	333	537	716	801	457	322	282	
Register, October 31, 2008 Projected	532	435	144	432	394	587	726	770	469	441	371	
Average Teacher Salary - FY09	61,902	64,140	65,028	60,451	52,856	61,733	59,643	69,045	72,147	64,090	56,696	
Average Teacher Salary - FY08	58,485	60,963	64,289	58,537	50,292	60,364	57,640	65,791	66,281	62,147	56,439	
<i>School Name</i>	THEATRE ARTS PRODUCTION COMPANY SCHOOL	P.S. 226	JONAS BRONCK ACADEMY	MARIE CURIE HIGH SCHOOL FOR NURSING	URBAN ASSEMBLY SCHOOL FOR APPLIED MATH	WEST BRONX ACADEMY FOR THE FUTURE	THE NEW SCHOOL FOR LEADERSHIP	P.S. 246 POE CENTER	I.S. 254	KINGSBRIDGE INTERNATIONAL HIGH SCHOOL	LEADERSHIP INSTITUTE	

**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X279	X280	X284	X291	X306	X307	X308	X310	X315	X319	X324	
Location	10X279	10X280	10X284	10X291	10X306	10X307	10X308	10X310	10X315	10X319	10X324	
Status	Open	Open										
Grade Span	K-9	K-9	9-12	K-6	K-6	K-6	5-9	K-6	K-9	9-12	5-9	
Title I Status	1	1	1	1	1	1	1	1	1	1	1	1
<b>SAM # 1 FAIR STUDENT FUNDING (FSF)</b>	<b>\$5,828,778</b>	<b>\$4,233,410</b>	<b>\$2,572,963</b>	<b>\$3,470,196</b>	<b>\$4,643,832</b>	<b>\$1,893,872</b>	<b>\$2,017,570</b>	<b>\$4,281,190</b>	<b>\$1,603,172</b>	<b>\$1,142,168</b>	<b>\$1,293,284</b>	
AC: TL Fair Student Funding	5,428,778	3,964,178	0	3,280,525	4,555,600	1,855,430	1,958,091	4,071,530	1,579,567	0	1,255,532	
AC: TL Fair Student Funding HS	0	0	2,512,035	0	0	0	0	0	0	1,052,977	0	
AC: TL Fair Student Funding Incremental	400,000	269,232	0	189,671	0	38,442	59,479	209,660	0	0	37,752	
AC: TL Fair Student Funding Incremental HS	0	0	60,928	0	0	0	0	0	0	0	0	
AC: TL FSF General Hold Harmless	0	0	0	0	88,232	0	0	0	23,605	0	0	
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	89,191	0	
<b>SAM # 2 Children First Supplemental Allocation</b>	<b>\$200,275</b>	<b>\$177,711</b>	<b>\$135,155</b>	<b>\$152,341</b>	<b>\$169,878</b>	<b>\$120,190</b>	<b>\$121,944</b>	<b>\$164,266</b>	<b>\$112,240</b>	<b>\$99,614</b>	<b>\$109,318</b>	
AC: TL Children First Funding	200,275	177,711	0	152,341	169,878	120,190	121,944	164,266	112,240	0	109,318	
AC: TL Children First Funding HS	0	0	135,155	0	0	0	0	0	0	99,614	0	
<b>SAM # 3 Fair Student Funding Legacy Teacher Supplement</b>	<b>\$94,265</b>	<b>\$83,369</b>	<b>\$58,303</b>	<b>\$45,025</b>	<b>\$89,234</b>	<b>\$22,780</b>	<b>\$12,368</b>	<b>\$71,790</b>	<b>\$20,419</b>	<b>\$8,837</b>	<b>\$2,164</b>	
AC: TL FSF Legacy Teacher Supplement	94,265	83,369	0	45,025	89,234	22,780	12,368	71,790	20,419	0	2,164	
AC: TL FSF Legacy Teacher Supplement HS	0	0	58,303	0	0	0	0	0	0	8,837	0	
<b>SAM # 4 FY'09 Budget Reductions</b>	<b>(\$390,573)</b>	<b>(\$315,234)</b>	<b>(\$198,169)</b>	<b>(\$256,984)</b>	<b>(\$351,261)</b>	<b>(\$148,835)</b>	<b>(\$155,711)</b>	<b>(\$317,092)</b>	<b>(\$128,416)</b>	<b>(\$92,960)</b>	<b>(\$104,251)</b>	
AC: TL Fair Student Funding	(390,573)	(315,234)	0	(256,984)	(351,261)	(148,835)	(155,711)	(317,092)	(128,416)	0	(104,251)	
AC: TL Fair Student Funding HS	0	0	(198,169)	0	0	0	0	0	0	(92,960)	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 5 Surplus Roll</b>	<b>\$0</b>	<b>\$148,737</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$49,199</b>	<b>\$83,400</b>	<b>\$47,500</b>	<b>\$98,058</b>	<b>\$33,000</b>	<b>\$0</b>	<b>\$0</b>	
AC: TL One-Time Allocations	0	148,737	0	50,000	49,199	83,400	47,500	98,058	33,000	0	0	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 6 FY09 Contract for Excellence</b>	<b>196,672</b>	<b>104,665</b>	<b>97,011</b>	<b>153,823</b>	<b>173,152</b>	<b>92,063</b>	<b>106,169</b>	<b>171,175</b>	<b>80,612</b>	<b>29,335</b>	<b>52,342</b>	
AC: Contract For Excellence FY 09	196,672	104,665	0	153,823	173,152	92,063	106,169	171,175	80,612	0	52,342	
AC: Contract For Excellence FY 09 HS	0	0	97,011	0	0	0	0	0	0	29,335	0	
<b>SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)</b>	<b>\$0</b>											
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 8 Early Grade Class Size Reduction</b>												
<b>SAM # 9 Summer Instructional Program</b>	<b>\$51,150</b>	<b>\$39,150</b>	<b>\$36,540</b>	<b>\$28,650</b>	<b>\$28,251</b>	<b>\$13,500</b>	<b>\$14,600</b>	<b>\$33,950</b>	<b>\$12,100</b>	<b>\$6,050</b>	<b>\$1,971</b>	
AC: TL SUMMER	51,150	39,150	36,540	28,650	28,251	13,500	14,600	33,950	12,100	6,050	1,971	
<b>SAM # 10 Title I School Allocations</b>	<b>\$1,002,270</b>	<b>\$651,533</b>	<b>\$389,062</b>	<b>\$606,240</b>	<b>\$756,058</b>	<b>\$279,892</b>	<b>\$255,503</b>	<b>\$657,340</b>	<b>\$229,953</b>	<b>\$99,879</b>	<b>\$238,083</b>	
AC: Title I SWP	1,002,270	651,533	389,062	606,240	756,058	279,892	255,503	657,340	229,953	99,879	238,083	
AC: Title I Targeted Assistance	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 11 Parent Coordinator Allocation</b>	<b>\$36,568</b>	<b>\$38,921</b>	<b>\$34,775</b>	<b>\$41,190</b>	<b>\$43,384</b>	<b>\$40,146</b>	<b>\$34,775</b>	<b>\$30,305</b>	<b>\$34,775</b>	<b>\$34,775</b>	<b>\$0</b>	
AC: TL Parent Coordinator	36,068	38,421	0	40,690	42,884	39,646	34,275	29,805	34,275	0	0	
AC: TL Parent Coordinator HS	0	0	34,275	0	0	0	0	0	0	34,275	0	
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations	500	500	0	500	500	500	500	500	500	0	0	
AC: TL One-Time Allocations HS	0	0	500	0	0	0	0	0	0	500	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds</b>	<b>\$52,314</b>	<b>\$40,934</b>	<b>\$21,841</b>	<b>\$29,855</b>	<b>\$37,221</b>	<b>\$14,758</b>	<b>\$15,738</b>	<b>\$35,272</b>	<b>\$12,370</b>	<b>\$6,382</b>	<b>\$9,264</b>	
AC: TL NYSTL HARDWARE	12,327	9,435	0	6,905	8,531	3,254	3,519	8,182	2,916	0	1,856	
AC: TL NYSTL HARDWARE HS	0	0	4,977	0	0	0	0	0	0	1,458	0	
AC: TL NYSTL LIBRARY BOOKS	6,394	4,894	0	3,581	4,425	1,688	1,825	4,244	1,513	0	963	
AC: TL NYSTL LIBRARY BOOKS HS	0	0	2,581	0	0	0	0	0	0	756	0	
AC: TL NYSTL SOFTWARE	10,619	8,128	0	5,948	7,349	2,803	3,031	7,048	2,512	0	1,599	
AC: TL NYSTL SOFTWARE HS	0	0	4,287	0	0	0	0	0	0	1,256	0	
AC: TL NYSTL TEXTBOOKS	22,974	18,477	0	13,421	16,916	7,013	7,363	15,798	5,429	0	4,846	

**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X279	X280	X284	X291	X306	X307	X308	X310	X315	X319	X324	
Location	10X279	10X280	10X284	10X291	10X306	10X307	10X308	10X310	10X315	10X319	10X324	
Status	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Grade Span	K-9	K-9	9-12	K-6	K-6	K-6	5-9	K-6	K-9	9-12	5-9	
Title I Status	1	1	1	1	1	1	1	1	1	1	1	1
AC: TL NYSTL TEXTBOOKS HS	0	0	9,996	0	0	0	0	0	0	2,912	0	0
<b>SAM # 13 School Success Grant</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 14 Special Education IEP Teacher Allocation</b>	<b>\$64,357</b>	<b>\$61,829</b>	<b>\$0</b>	<b>\$65,685</b>	<b>\$64,113</b>	<b>\$0</b>	<b>\$57,899</b>	<b>\$64,712</b>	<b>\$62,042</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL IEP TEACHER	64,357	61,829	0	65,685	64,113	0	57,899	64,712	62,042	0	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 15 IEP Paraprofessional</b>												
<b>SAM # 16 Mandated Related Services</b>												
<b>SAM # 17 Adaptive Physical Education (APE) Allocation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,114</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL APE TEACHER	0	0	0	0	78,114	0	0	0	0	0	0	0
<b>SAM # 18 Autism Spectrum Disorder (ASD) Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 19 School Allocations, Amendments, and Adjustments, Part I</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 20 TL SLIP</b>												
<b>SAM # 21 YABC Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 22 OTPS for New Schools</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,700</b>
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	6,700
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 23 Pre-Kindergarten Programs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,782</b>	<b>\$0</b>	<b>\$135,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	0	0	0	129,782	0	0	0	0	0	0
AC: Universal Pre K	0	0	0	0	0	0	0	135,858	0	0	0	0
<b>SAM # 24 District 75 Special Education Citywide Programs</b>												
<b>SAM # 25 District 79 Alternative Programs</b>												
<b>SAM # 26 FY08 Deficit Rollover</b>	<b>(\$43,319)</b>	<b>\$0</b>	<b>(\$9,340)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$75,812)</b>	<b>\$0</b>
AC: TL Fair Student Funding	(43,319)	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	(9,340)	0	0	0	0	0	0	0	(75,812)	0
<b>GRAND TOTAL</b>	<b>7,092,757</b>	<b>5,265,025</b>	<b>3,138,141</b>	<b>4,386,021</b>	<b>5,781,175</b>	<b>2,541,548</b>	<b>2,528,355</b>	<b>5,426,824</b>	<b>2,072,267</b>	<b>1,258,268</b>	<b>1,608,875</b>	
Register, October 31, 2007 Actual	1,023	783	413	573	708	270	292	679	242	121	154	
Register, October 31, 2008 Projected	986	793	429	576	726	301	316	678	233	125	208	
Average Teacher Salary - FY09	64,357	61,829	69,554	65,685	64,113	60,328	57,899	64,712	62,042	71,763	65,134	
Average Teacher Salary - FY08	61,198	59,179	64,076	62,410	61,340	53,534	56,139	61,715	58,795	65,964	53,871	
School Name	P.S. 279 CAPTAIN MANUEL RIVERA	P.S. 280 MOSHOLU PARKWAY	BRONX SCHOOL OF LAW AND FINANCE	P.S. 291	P.S. 306	P.S. X307 - EAMES PLACE	BRONX DANCE ACADEMY SCHOOL	P.S. 310 MARBLE HILL	P.S. 315 LAB SCHOOL	Providing Urban Learners Success in Education HS	Bronx Early College Academy for Teaching & Learning	

**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X331	X340	X342	X344	X360	X368	X374	X382	X386	X390	X391	
Location	10X331	10X340	10X342	10X344	10X360	10X368	10X374	10X382	10X386	10X390	10X391	
Status	Open	Open	Open	Open	Open	Open	Open	New School	New School	Open	Open	
Grade Span	5-9	K-6	6-12	K-6	K-6	6-12	9-12	K-6	K-6	5-9	5-9	
Title I Status	1	1	1	0	1	1	1	1	1	1	1	
<b>SAM # 1 FAIR STUDENT FUNDING (FSF)</b>	<b>\$3,217,436</b>	<b>\$2,907,980</b>	<b>\$3,381,748</b>	<b>\$674,303</b>	<b>\$2,709,680</b>	<b>\$5,810,675</b>	<b>\$1,154,520</b>	<b>\$1,731,563</b>	<b>\$1,857,323</b>	<b>\$3,471,852</b>	<b>\$5,294,935</b>	
AC: TL Fair Student Funding	2,946,366	2,722,700	0	674,303	2,519,397	0	0	1,731,563	1,857,323	3,417,990	5,064,974	
AC: TL Fair Student Funding HS	0	0	3,299,588	0	0	5,578,246	1,154,520	0	0	0	0	
AC: TL Fair Student Funding Incremental	271,070	185,280	0	0	190,283	0	0	0	0	0	0	
AC: TL Fair Student Funding Incremental HS	0	0	82,160	0	0	232,429	0	0	0	0	0	
AC: TL FSF General Hold Harmless	0	0	0	0	0	0	0	0	0	53,862	229,961	
AC: TL FSF General Hold Harmless HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 2 Children First Supplemental Allocation</b>	<b>\$138,428</b>	<b>\$143,573</b>	<b>\$145,209</b>	<b>\$97,276</b>	<b>\$140,182</b>	<b>\$198,404</b>	<b>\$109,434</b>	<b>\$115,865</b>	<b>\$116,917</b>	<b>\$144,040</b>	<b>\$170,813</b>	
AC: TL Children First Funding	138,428	143,573	0	97,276	140,182	0	0	115,865	116,917	144,040	170,813	
AC: TL Children First Funding HS	0	0	145,209	0	0	198,404	109,434	0	0	0	0	
<b>SAM # 3 Fair Student Funding Legacy Teacher Supplement</b>	<b>\$24,370</b>	<b>\$56,821</b>	<b>\$10,998</b>	<b>\$941</b>	<b>\$56,247</b>	<b>\$70,538</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,879</b>	<b>\$56,516</b>	
AC: TL FSF Legacy Teacher Supplement	24,370	56,821	0	941	56,247	0	0	0	0	35,879	56,516	
AC: TL FSF Legacy Teacher Supplement HS	0	0	10,998	0	0	70,538	0	0	0	0	0	
<b>SAM # 4 FY'09 Budget Reductions</b>	<b>(\$230,928)</b>	<b>(\$214,995)</b>	<b>(\$257,878)</b>	<b>(\$57,760)</b>	<b>(\$200,811)</b>	<b>(\$428,723)</b>	<b>(\$94,620)</b>	<b>(\$138,298)</b>	<b>(\$180,041)</b>	<b>(\$253,890)</b>	<b>(\$397,552)</b>	
AC: TL Fair Student Funding	(230,928)	(214,995)	0	(57,760)	(200,811)	0	0	(138,298)	(180,041)	(253,890)	(397,552)	
AC: TL Fair Student Funding HS	0	0	(257,878)	0	0	(428,723)	(94,620)	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 5 Surplus Roll</b>	<b>\$71,094</b>	<b>\$18,066</b>	<b>\$0</b>	<b>\$8,451</b>	<b>\$67,339</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
AC: TL One-Time Allocations	71,094	18,066	0	8,451	67,339	0	0	0	0	0	0	
AC: TL One-Time Allocations HS	0	0	0	0	0	53,000	0	0	0	0	0	
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 6 FY09 Contract for Excellence</b>	<b>152,292</b>	<b>106,876</b>	<b>192,331</b>	<b>12,281</b>	<b>94,903</b>	<b>258,261</b>	<b>17,541</b>	<b>39,538</b>	<b>40,886</b>	<b>154,110</b>	<b>248,021</b>	
AC: Contract For Excellence FY 09	152,292	106,876	0	12,281	94,903	0	0	39,538	40,886	154,110	248,021	
AC: Contract For Excellence FY 09 HS	0	0	192,331	0	0	258,261	17,541	0	0	0	0	
<b>SAM # 7 Citywide Special Education MISVI, VII, VIII (Class Coverage Allocation)</b>	<b>\$43,846</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
AC: TL One-Time Allocations	43,846	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 8 Early Grade Class Size Reduction</b>												
<b>SAM # 9 Summer Instructional Program</b>	<b>\$24,200</b>	<b>\$25,500</b>	<b>\$18,750</b>	<b>\$4,100</b>	<b>\$23,750</b>	<b>\$48,600</b>	<b>\$2,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,691</b>	<b>\$85,410</b>	
AC: TL SUMMER	24,200	25,500	18,750	4,100	23,750	48,600	2,436	0	0	43,691	85,410	
<b>SAM # 10 Title I School Allocations</b>	<b>\$528,427</b>	<b>\$478,488</b>	<b>\$466,874</b>	<b>\$0</b>	<b>\$442,485</b>	<b>\$871,034</b>	<b>\$197,434</b>	<b>\$283,376</b>	<b>\$293,829</b>	<b>\$551,655</b>	<b>\$729,346</b>	
AC: Title I SWP	528,427	478,488	466,874	0	442,485	871,034	0	0	0	551,655	729,346	
AC: Title I Targeted Assistance	0	0	0	0	0	0	197,434	283,376	293,829	0	0	
<b>SAM # 11 Parent Coordinator Allocation</b>	<b>\$43,312</b>	<b>\$39,103</b>	<b>\$37,131</b>	<b>\$0</b>	<b>\$38,760</b>	<b>\$33,457</b>	<b>\$0</b>	<b>\$38,882</b>	<b>\$38,882</b>	<b>\$38,760</b>	<b>\$41,190</b>	
AC: TL Parent Coordinator	42,812	38,603	0	0	38,260	0	0	38,382	38,382	38,260	40,690	
AC: TL Parent Coordinator HS	0	0	36,631	0	0	32,957	0	0	0	0	0	
AC: TL Parent Coordinator - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL Parent Coordinator HS - Contracted	0	0	0	0	0	0	0	0	0	0	0	
AC: TL One-Time Allocations	500	500	0	0	500	0	0	500	500	500	500	
AC: TL One-Time Allocations HS	0	0	500	0	0	500	0	0	0	0	0	
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	
<b>SAM # 12 New York State Textbook Law, Library, Computer Software and Hardware Funds</b>	<b>\$24,529</b>	<b>\$26,301</b>	<b>\$22,756</b>	<b>\$4,798</b>	<b>\$24,622</b>	<b>\$50,478</b>	<b>\$8,369</b>	<b>\$13,722</b>	<b>\$14,191</b>	<b>\$26,680</b>	<b>\$38,497</b>	
AC: TL NYSTL HARDWARE	5,832	6,146	0	988	5,724	0	0	3,181	3,290	6,266	8,989	
AC: TL NYSTL HARDWARE HS	0	0	4,519	0	0	11,713	1,470	0	0	0	0	
AC: TL NYSTL LIBRARY BOOKS	3,025	3,188	0	513	2,969	0	0	1,650	1,706	3,250	4,663	
AC: TL NYSTL LIBRARY BOOKS HS	0	0	2,344	0	0	6,075	763	0	0	0	0	
AC: TL NYSTL SOFTWARE	5,024	5,294	0	851	4,931	0	0	2,740	2,834	5,398	7,743	
AC: TL NYSTL SOFTWARE HS	0	0	3,893	0	0	10,089	1,266	0	0	0	0	
AC: TL NYSTL TEXTBOOKS	10,648	11,673	0	2,446	10,998	0	0	6,151	6,361	11,766	17,102	

**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X331	X340	X342	X344	X360	X368	X374	X382	X386	X390	X391	
Location	10X331	10X340	10X342	10X344	10X360	10X368	10X374	10X382	10X386	10X390	10X391	
Status	Open	Open	Open	Open	Open	Open	Open	New School	New School	Open	Open	
Grade Span	5-9	K-6	6-12	K-6	K-6	6-12	9-12	K-6	K-6	5-9	5-9	
Title I Status	1	1	1	0	1	1	1	1	1	1	1	1
AC: TL NYSTL TEXTBOOKS HS	0	0	12,000	0	0	22,601	4,870	0	0	0	0	0
<b>SAM # 13 School Success Grant</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: PCEN School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 14 Special Education IEP Teacher Allocation</b>	<b>\$0</b>	<b>\$69,361</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,307</b>	<b>\$63,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,723</b>	<b>\$66,395</b>	
AC: TL IEP TEACHER	0	69,361	0	0	65,307	0	0	0	0	67,723	66,395	
AC: TL IEP TEACHER HS	0	0	0	0	0	63,935	0	0	0	0	0	
<b>SAM # 15 IEP Paraprofessional</b>												
<b>SAM # 16 Mandated Related Services</b>												
<b>SAM # 17 Adaptive Physical Education (APE) Allocation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 18 Autism Spectrum Disorder (ASD) Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 19 School Allocations, Amendments, and Adjustments, Part I</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 20 TL SLIP</b>												
<b>SAM # 21 YABC Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 22 OTPS for New Schools</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,600</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,700</b>	<b>\$144,038</b>	<b>\$148,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL One-Time Allocations	0	0	0	1,800	0	0	0	144,038	148,948	0	0	0
AC: TL One-Time Allocations HS	0	0	7,600	0	0	0	8,700	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 23 Pre-Kindergarten Programs</b>	<b>\$0</b>	<b>\$142,301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$443,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	56,920	0	0	54,673	0	0	0	209,786	0	0	0
AC: Universal Pre K	0	85,381	0	0	82,009	0	0	0	233,680	0	0	0
<b>SAM # 24 District 75 Special Education Citywide Programs</b>												
<b>SAM # 25 District 79 Alternative Programs</b>												
<b>SAM # 26 FY08 Deficit Rollover</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>4,037,006</b>	<b>3,799,375</b>	<b>4,025,519</b>	<b>746,190</b>	<b>3,599,146</b>	<b>7,029,659</b>	<b>1,403,814</b>	<b>2,228,686</b>	<b>2,774,401</b>	<b>4,280,500</b>	<b>6,333,571</b>	
Register, October 31, 2007 Actual	484	510	375	82	475	972	122	0	0	520	746	
Register, October 31, 2008 Projected	457	501	515	105	472	970	209	264	273	505	734	
Average Teacher Salary - FY09	54,808	69,361	68,777	58,884	65,307	63,935	46,372	60,357	60,357	67,723	66,395	
Average Teacher Salary - FY08	52,123	66,616	60,427	58,713	59,399	61,178	58,972	0	0	63,144	65,056	
<i>School Name</i>	The Bronx School of Science Inquiry and Investigation	P.S. 340	INTERNATIONAL SCHOOL FOR LIBERAL ARTS	AMPARK NEIGHBORHOOD	P.S. 360	IN-TECH ACADEMY (M.S. / HIGH SCHOOL)	KNOWLEDGE AND POWER PREPARATORY	Elementary School for Math, Science and Technology	School for Environmental Citizenship	M.S. 390	M.S. 391	



**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X396	X397	X399	X412	X413	X414	X433	X434	X437	X438	X439	X440
Location	10X396	10X397	10X399	10X412	10X413	10X414	10X433	10X434	10X437	10X438	10X439	10X440
Status	Open	New School	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Grade Span	K-6	9-12	5-9	9-12	6-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12
Title I Status	1	1	1	1	1	1	1	1	1	1	1	1
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	27,798	0	82,880	0	0	0	0	0	0	0	0	0
<b>SAM # 14 Special Education IEP Teacher Allocation</b>	<b>\$65,542</b>	<b>\$0</b>	<b>\$65,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,353</b>	<b>\$66,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,919</b>
AC: TL IEP TEACHER	65,542	0	65,620	0	0	0	0	0	0	0	0	0
AC: TL IEP TEACHER HS	0	0	0	0	0	67,353	66,356	0	0	0	0	75,919
<b>SAM # 15 IEP Paraprofessional</b>												
<b>SAM # 16 Mandated Related Services</b>												
<b>SAM # 17 Adaptive Physical Education (APE) Allocation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 18 Autism Spectrum Disorder (ASD) Program</b>	<b>\$1,173,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL ASD	1,173,915	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 19 School Allocations, Amendments, and Adjustments, Part I</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 20 TL SLIP</b>												
<b>SAM # 21 YABC Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 22 OTPS for New Schools</b>	<b>\$0</b>	<b>\$89,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	89,475	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 23 Pre-Kindergarten Programs</b>	<b>\$434,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: PREK PLUS	175,000	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	95,906	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	0	0	0	0	0	0	0	0	0	0
AC: Universal Pre K	163,602	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 24 District 75 Special Education Citywide Programs</b>												
<b>SAM # 25 District 79 Alternative Programs</b>												
<b>SAM # 26 FY08 Deficit Rollover</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>4,373,131</b>	<b>966,458</b>	<b>6,379,227</b>	<b>4,880,050</b>	<b>4,631,744</b>	<b>5,207,945</b>	<b>3,616,404</b>	<b>3,909,161</b>	<b>3,981,776</b>	<b>4,780,381</b>	<b>3,738,035</b>	<b>29,001,210</b>
Register, October 31, 2007 Actual	226	0	740	500	489	473	481	377	401	486	422	4,393
Register, October 31, 2008 Projected	220	81	742	462	518	468	471	379	406	501	427	4,257
Average Teacher Salary - FY09	65,542	60,357	65,620	68,241	58,763	67,353	66,356	65,628	66,315	64,931	65,858	75,919
Average Teacher Salary - FY08	61,018	0	60,134	64,661	57,818	65,227	60,682	62,338	62,816	63,563	60,599	74,044
<i>School Name</i>	P.S. 396	Language Learners And International Support Preparatory	M.S. 399	BRONX HIGH SCHOOL OF BUSINESS	BRONX HIGH SCHOOL FOR MEDICAL	Jonathan Levin High School for Media & Communications	High School for Teaching and the Professions	BELMONT PREPARATORY HIGH SCHOOL	FORDHAM HIGH SCHOOL FOR THE ARTS	Fordham Leadership Academy for Business & Technology	Bronx High School for Law and Community Service	DEWITT CLINTON HIGH SCHOOL



**FY09 Budget Summary - District 10**

District	10	10	10	10	10	10	10	10	10	10	10	10
Boro	X442	X445	X475	X477	X495	X503	X504	X546	X549	X660	X667	X696
Location	10X442	10X445	10X475	10X477	10X495	10X503	10X504	10X546	10X549	10X660	10X667	10X696
Status	Open	Open	Open	Open	Open	Program	Program	Open	Open	Open	Program	Open
Grade Span	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12
Title I Status	1	0	1	1	1			1	1	1		0
AC: Title I School Success Grant	0	0	0	0	0	0	0	0	0	0	0	0
AC: Title I SWP School Success Grant	0	0	365,207	0	0	0	0	0	0	0	0	0
<b>SAM # 14 Special Education IEP Teacher Allocation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL IEP TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL IEP TEACHER HS	0	0	79,870	0	0	0	0	0	0	0	0	0
<b>SAM # 15 IEP Paraprofessional</b>												
<b>SAM # 16 Mandated Related Services</b>												
<b>SAM # 17 Adaptive Physical Education (APE) Allocation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL APE TEACHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 18 Autism Spectrum Disorder (ASD) Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL ASD	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 19 School Allocations, Amendments, and Adjustments, Part I</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Council for Unity	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Environmental Science Ctr	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 20 TL SLIP</b>												
<b>SAM # 21 YABC Program</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$975,865</b>	<b>\$975,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$837,844</b>	<b>\$0</b>
AC: TL Instructional Programs HS	0	0	0	0	0	975,865	975,865	0	0	0	816,110	0
AC: TL NYSTL TEXTBOOKS HS	0	0	0	0	0	0	0	0	0	0	14,563	0
AC: TL NYSTL LIBRARY BOOKS HS	0	0	0	0	0	0	0	0	0	0	1,563	0
AC: TL NYSTL SOFTWARE HS	0	0	0	0	0	0	0	0	0	0	2,595	0
AC: TL NYSTL HARDWARE HS	0	0	0	0	0	0	0	0	0	0	3,013	0
<b>SAM # 22 OTPS for New Schools</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL One-Time Allocations	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL One-Time Allocations HS	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Instructional Programs	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 23 Pre-Kindergarten Programs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: PREK PLUS	0	0	0	0	0	0	0	0	0	0	0	0
AC: PREK TITLE I	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL PRE K	0	0	0	0	0	0	0	0	0	0	0	0
AC: Universal Pre K	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAM # 24 District 75 Special Education Citywide Programs</b>												
<b>SAM # 25 District 79 Alternative Programs</b>												
<b>SAM # 26 FY08 Deficit Rollover</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AC: TL Fair Student Funding	0	0	0	0	0	0	0	0	0	0	0	0
AC: TL Fair Student Funding HS	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>2,862,516</b>	<b>13,881,544</b>	<b>13,705,003</b>	<b>3,110,688</b>	<b>2,874,028</b>	<b>1,027,115</b>	<b>975,865</b>	<b>3,545,725</b>	<b>3,607,740</b>	<b>11,668,342</b>	<b>837,844</b>	<b>2,786,803</b>
Register, October 31, 2007 Actual	345	2,670	2,249	418	421	0	0	410	435	1,416	0	332
Register, October 31, 2008 Projected	375	2,798	1,690	410	412	0	0	429	451	1,455	0	331
Average Teacher Salary - FY09	60,438	74,756	79,870	65,747	71,864	0	0	60,791	69,764	74,612	0	71,791
Average Teacher Salary - FY08	58,153	73,065	75,006	60,662	64,144	59,809	59,809	62,117	63,215	73,237	59,809	68,718
<i>School Name</i>	CELIA CRUZ BRONX HIGH SCHOOL OF MUSIC	BRONX HIGH SCHOOL OF SCIENCE	JOHN F. KENNEDY HIGH SCHOOL	Marble Hill High School for Internation Studies	UNIVERSITY HEIGHTS SECONDARY SCHOOL	WALTON YABC	KENNEDY YABC	BRONX THEATRE HIGH SCHOOL	DISCOVERY HIGH SCHOOL	GRACE DODGE CAREER AND TECHNICAL	GRACE DODGE YABC	HIGH SCHOOL OF AMERICAN STUDIES