



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

REVISED 8/20/08

SCHOOL ALLOCATION MEMORANDUM NO. 13, FY09

DATE: May 22, 2008

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: SCHOOL SUCCESS GRANT

The School Success Grant (SSG) will provide supplementary funding to targeted groups of schools designated as low-performing based on DOE and NYSED accountability measures. The SSG consolidates several existing funding streams targeting these schools.

Schools that received a grade of D or F on their Progress Report for two consecutive years (unless the school is designated to close), as well as schools identified by the New York State Education Department as Schools Under Registration Review (SURR), including schools recently removed (less than three years ago) from SURR status, will receive SSG funding.

The School Success Grant is currently being phased out. As a result, only SURR schools and schools that were previously awarded funding for receiving a grade of D or F on their Progress Report will continue to receive funding. Schools who received a grade of D or F this year for the first time will not be awarded SSG funding.

Title I funds will provide additional resources to support school improvement efforts in eligible Title I schools that received a grade of D or F in the past two years as well as schools identified as SURR. PCEN funds will provide the comparable resources for eligible non-Title I schools.

This SAM has been revised to reflect the readjustment of funds for Former SURR schools (removed from the list no more than three years ago) as well as the readjustment to those schools that were not held harmless in the May 2008 allocation.

Guidelines for School Success Grant (SSG) Allocations

Schools receiving this allocation must refer to their approved Comprehensive Educational Plan (CEP) in determining the most appropriate use of these funds to support improvement efforts. Specifically, these funds may be used to support direct services to students; professional development activities (including consultant fees, per session, per diem, conferences); the purchase of supplemental instructional materials, books, and supplies; and strategies to increase parental and student involvement. Please see Galaxy for the specific cost factors for your allocation category. (Cost factors are subject to modification during the school year.)

Allocation Methodology

Allotments are distributed based on a pupil per capita using October 31, 2007 audited registers (projected registers used in the case of phase-out schools). Allocations were based on the following per capita differential approach:

1. Grade level served: \$123 for elementary schools; \$140 for middle and K-8 schools, and \$150 for high schools and secondary schools.
2. Progress Report grades: 100% per capita for all schools that receive a Progress Report grade of D or F for the past two years (unless the school is designated to close).
3. SURR status:
 - ◆ 100% per capita for newly-identified SURR (as of January 2008)
 - ◆ 100% per capita for current and recently removed former SURR that received a 2007 Progress Report grade of D or F
 - ◆ 80% per capita for current SURR that DID NOT receive a 2007 Progress Report grade of D or F
 - ◆ 66% of FY 07 SURR allocation for former SURR (removed from the list no more than three years ago) that DID NOT receive a 2007 Progress Report grade of D or F
 - Allocation methodology for Former SURR (removed from the list no more than three years ago) that DID NOT receive a 2007 Progress Report grade of D or F was revised to accurately fund schools that fall within this category.
 - To phase in this revision, for FY 09 only, the allocation for these Former SURR schools will be based on the greater of:
 - a. 66% of former FY 07 SURR allocation
 - b. 66% per capita based on 10.31.07 register
4. Schools that received Targeted Intervention (TI) or SLC funding last year (and do not fall into the categories described in 2 or 3 above) will have their funding reduced using the three-year ramp down model (100% in year 1 of funding; 66% in year 2; 33% in year 3; grant phased out after 3 years).
5. Loss limits: A hold harmless rule was applied to ensure that no school previously funded will lose more than \$150k as compared to last year's funding level.

Funds should be scheduled in the following Allocation Categories:

Allocation Category
Title I School Success Grant
PCEN School Success Grant

Schools may schedule funds, but may not expend them until formal approval of school improvement plans and improvement targets have been confirmed by the Office of Accountability. All proposed expenditures are also subject to review by Integrated Service Center representatives to ensure compliance with reimbursable funding requirements.

Recordkeeping Requirements:

- 2008-2009 School Comprehensive Educational Plan (CEP)
- Purchase orders and other documents related to OTPS expenditures
- In Title I Targeted Assistance and PCEN schools, lists of at-risk students receiving direct instructional services
- Sign-in sheets and agendas for staff development and/or parent involvement activities

For more information, please contact Sharon Rencher (e-mail: SRenche@schools.nyc.gov; phone: 212.374.5757).

SO:dz

Attachment: Allocation Table

Cc:	Kathleen Grimm	Santiago Taveras
	Photo Anagnostopoulos	Irma Zardoya
	Lisa Dare	Sharon Rencher
	James Liebman	Katherine Titakis
	Garth Harries	School/District Improvement Liaisons
	Eric Nadelstern	Senior Grant Officers

FY09 SCHOOL SUCCESS GRANT

Dist	BN	Location	School Name	Initial	Adjustment	Total
01	M509	01M509	MARTA VALLE SECONDARY SCHOOL	77,700	0	77,700
02	M429	02M429	LEGACY SCHOOL FOR INTEGRATED STUDIES	56,400	0	56,400
02	M460	02M460	WASHINGTON IRVING HIGH SCHOOL	338,550	0	338,550
02	M531	02M531	REPERTORY COMPANY HIGH SCHOOL	37,077	121,324	158,401
02	M615	02M615	CHELSEA CAREER AND TECHNICAL E	139,200	0	139,200
02	M620	02M620	NORMAN THOMAS HIGH SCHOOL	390,064	0	390,064
02	M625	02M625	High School of Graphic Communication Arts	370,001	0	370,001
02	M690	02M690	SCHOOL FOR THE PHYSICAL CITY HIGH SCHOOL	19,500	0	19,500
03	M470	03M470	LOUIS D. BRANDEIS HIGH SCHOOL	584,903	228,586	813,489
04	M013	04M013	J.H.S. 013 JACKIE ROBINSON	48,160	0	48,160
04	M045	04M045	J.H.S. M045 JOHN S. ROBERTS	61,040	0	61,040
04	M101	04M101	P.S. 101 ANDREW DRAPER	17,466	0	17,466
04	M117	04M117	TITO PUENTE EDUCATION COMPLEX	37,100	0	37,100
04	M497	04M497	CENTRAL PARK EAST I	21,156	0	21,156
04	M695	04M695	URBAN PEACE ACADEMY	17,250	0	17,250
04	M825	04M825	Isaac Newton Middle School for Math and Science	51,100	0	51,100
05	M172	05M172	POWELL M.S. FOR LAW & SOCIAL JUSTICE	15,680	0	15,680
05	M286	05M286	I.S. M286 RENAISSANCE MILITARY	26,600	0	26,600
06	M326	06M326	M.S. 326 - Writers Today & Leaders Tomorrow	64,400	0	64,400
07	X151	07X151	J.H.S. 151 LOU GEHRIG	31,360	0	31,360
07	X203	07X203	M.S. 203	48,496	0	48,496
07	X224	07X224	P.S. / I.S. 224	47,740	0	47,740
07	X369	07X369	YOUNG LEADERS ELEMENTARY SCHOOL	36,162	0	36,162
07	X385	07X385	Performance School	77,490	0	77,490
08	X071	08X071	P.S. 071 ROSE E. SCALA	29,826	0	29,826
08	X123	08X123	J.H.S. 123 JAMES M. KIERAN	63,168	0	63,168
08	X140	08X140	P.S. 140 EAGLE	38,073	0	38,073
08	X174	08X174	I.S. 174 EUGENE T. MALESKA	45,640	0	45,640
08	X192	08X192	I.S. 192 PIAGENTINI-JONES	51,660	0	51,660
08	X301	08X301	M.S. 301 PAUL L. DUNBAR	39,760	0	39,760
08	X302	08X302	M.S. 302 LUISA DESSUS CRUZ	93,968	0	93,968
08	X424	08X424	The Hunts Point School	57,680	0	57,680
08	X450	08X450	ADLAI E. STEVENSON HIGH SCHOOL	943,262	413,195	1,356,457
09	X002	09X002	P.S. 002 MORRISANIA	36,039	0	36,039
09	X022	09X022	J.H.S. 022 JORDAN L. MOTT	74,816	0	74,816
09	X028	09X028	P.S. 028 MOUNT HOPE	56,860	0	56,860

FY09 SCHOOL SUCCESS GRANT

Dist	BN	Location	School Name	Initial	Adjustment	Total
09	X064	09X064	P.S. 064 PURA BELPRE	111,807	0	111,807
09	X114	09X114	P.S. X114 - LUIS LLORENS TORRE	55,979	0	55,979
09	X117	09X117	I.S. 117 JOSEPH H. WADE	84,361	82,686	167,047
09	X132	09X132	P.S. 132 GARRET A. MORGAN	69,126	0	69,126
09	X219	09X219	I.S. 219 NEW VENTURE SCHOOL	41,950	78,765	120,715
09	X230	09X230	P.S. 230 DR ROLAND N. PATTERSON	40,752	0	40,752
09	X232	09X232	I.S. 232	57,008	0	57,008
09	X328	09X328	NEW MILLENNIUM BUSINESS ACADEMY	36,120	0	36,120
09	X339	09X339	I.S. 339	98,112	0	98,112
10	X033	10X033	P.S. 033 TIMOTHY DWIGHT	125,337	0	125,337
10	X396	10X396	P.S. 396	27,798	0	27,798
10	X399	10X399	M.S. 399	82,880	0	82,880
10	X475	10X475	JOHN F. KENNEDY HIGH SCHOOL	365,207	0	365,207
11	X078	11X078	P.S. 078 ANNE HUTCHINSON	99,384	0	99,384
11	X083	11X083	P.S. 083 DONALD HERTZ	93,438	0	93,438
12	X216	12X216	Business School for Entrepreneurial Studies	36,400	0	36,400
12	X680	12X680	BRONX COALITION COMMUNITY HIGH SCHOOL	49,500	0	49,500
12	X692	12X692	MONROE ACADEMY FOR VISUAL ARTS	48,708	87,781	136,489
13	K258	13K258	J.H.S. 258 DAVID RUGGLES	14,784	0	14,784
13	K265	13K265	DR. SUSAN S. MCKINNEY SECONDARY	59,004	72,996	132,000
13	K287	13K287	P.S. 287 BAILEY K. ASHFORD	19,680	0	19,680
13	K301	13K301	SATELLITE EAST MIDDLE SCHOOL	32,620	0	32,620
13	K307	13K307	P.S. 307 DANIEL HALE WILLIAMS	31,242	0	31,242
13	K419	13K419	SCIENCE SKILLS CENTER HIGH SCHOOL	139,950	0	139,950
13	K430	13K430	BROOKLYN TECHNICAL HIGH SCHOOL	500,400	0	500,400
13	K605	13K605	GEORGE WESTINGHOUSE CAREER AND	25,806	0	25,806
14	K023	14K023	P.S. 023 CARTER C. WOODSON	39,852	0	39,852
14	K049	14K049	J.H.S. 049 WILLIAM J. GAYNOR	38,260	0	38,260
14	K071	14K071	JUAN MOREL CAMPUS SECONDARY SCHOOL	113,795	0	113,795
14	K084	14K084	P.S. 084 JOSE DE DIEGO	54,489	0	54,489
14	K126	14K126	J.H.S. 126 JOHN ERICSSON	137,680	0	137,680
14	K610	14K610	AUTOMOTIVE HIGH SCHOOL	159,450	0	159,450
15	K024	15K024	P.S. 024	57,223	0	57,223
15	K058	15K058	P.S. 058 THE CARROLL	58,056	0	58,056
15	K136	15K136	I.S. 136 CHARLES O. DEWEY	42,664	0	42,664
15	K497	15K497	SCHOOL FOR INTERNATIONAL STUDIES	101,725	110,730	212,455
15	K498	15K498	ACORN HIGH SCHOOL FOR SOCIAL JUSTICE	93,300	0	93,300

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Dist	BN	Location	School Name	Initial	Adjustment	Total
15	K519	15K519	COBBLE HILL SCHOOL OF AMERICAN	163,114	0	163,114
16	K025	16K025	P.S. 025 EUBIE BLAKE SCHOOL	52,612	0	52,612
16	K028	16K028	P.S. 028 THE WARREN	27,060	0	27,060
16	K035	16K035	P.S. 035 STEPHEN DECATUR	31,732	0	31,732
16	K057	16K057	J.H.S. 057 WHITELAW REID	66,771	0	66,771
16	K455	16K455	BOYS AND GIRLS HIGH SCHOOL	292,350	0	292,350
17	K012	17K012	P.S. 012	39,852	0	39,852
17	K167	17K167	P.S. 167 THE PARKWAY	60,885	0	60,885
17	K246	17K246	I.S. 246 WALT WHITMAN	83,776	0	83,776
17	K316	17K316	P.S. 316 ELIJAH STROUD	39,237	0	39,237
17	K340	17K340	I.S. 340	47,740	0	47,740
17	K531	17K531	SCHOOL FOR HUMAN RIGHTS, THE	70,650	0	70,650
17	K533	17K533	SCHOOL FOR DEMOCRACY AND LEADERSHIP	69,600	0	69,600
18	K252	18K252	I.S. 252 ARTHUR S. SOMMERS	33,701	0	33,701
18	K500	18K500	CANARSIE HIGH SCHOOL	236,700	0	236,700
19	K166	19K166	J.H.S. 166 GEORGE GERSHWIN	78,400	0	78,400
19	K328	19K328	P.S. 328 PHYLLIS WHEATLEY	52,663	0	52,663
19	K420	19K420	FRANKLIN K. LANE HIGH SCHOOL	262,650	2,228,743	2,491,393
19	K660	19K660	W. H. MAXWELL CAREER AND TECHNICAL EDUCATION	156,300	209,041	365,341
21	K228	21K228	I.S. 228 DAVID A. BOODY	136,920	0	136,920
21	K410	21K410	ABRAHAM LINCOLN HIGH SCHOOL	75,511	0	75,511
22	K278	22K278	J.H.S. 278 MARINE PARK	12,820	0	12,820
23	K645	23K645	EBC/ENY High School for Public Safety & Law	45,750	0	45,750
24	Q153	24Q153	P.S. 153 MASPETH ELEM	6,456	0	6,456
27	Q225	27Q225	P.S. 225 SEASIDE	82,460	0	82,460
27	Q226	27Q226	J.H.S. 226 VIRGIL I. GRISSOM	233,380	0	233,380
27	Q400	27Q400	AUGUST MARTIN HIGH SCHOOL	197,850	0	197,850
27	Q465	27Q465	FAR ROCKAWAY HIGH SCHOOL	86,250	132,070	218,320
27	Q480	27Q480	JOHN ADAMS HIGH SCHOOL	353,482	0	353,482
28	Q008	28Q008	J.H.S. 008 RICHARD S. GROSSLEY	126,840	0	126,840
28	Q505	28Q505	HILLCREST HIGH SCHOOL	88,161	0	88,161
29	Q192	29Q192	I.S. 192 THE LINDEN	64,997	83,438	148,435
30	Q151	30Q151	P.S. 151 MARY D. CARTER	65,190	0	65,190
30	Q450	30Q450	LONG ISLAND CITY HIGH SCHOOL	166,553	13,072	179,625
31	R011	31R011	P.S. 11 THOMAS DONGAN SCHOOL	32,595	0	32,595
31	R020	31R020	P.S. 020 PORT RICHMOND	36,965	0	36,965
31	R031	31R031	P.S. 031 WILLIAM T. DAVIS	61,500	0	61,500

FY09 SCHOOL SUCCESS GRANT

Dist	BN	Location	School Name	Initial	Adjustment	Total
31	R044	31R044	P.S. 044 THOMAS C. BROWN	93,972	0	93,972
31	R050	31R050	P.S. 050 FRANK HANKINSON	67,404	0	67,404
31	R051	31R051	I.S. 051 EDWIN MARKHAM	16,180	0	16,180
31	R440	31R440	NEW DORP HIGH SCHOOL	63,393	0	63,393
32	K291	32K291	J.H.S. 291 ROLAND HAYES	181,469	0	181,469
32	K296	32K296	J.H.S. 296 THE HALSEY	86,100	0	86,100
32	K349	32K349	I.S. 349 MATH, SCIENCE & TECH.	58,912	0	58,912
32	K564	32K564	BUSHWICK COMMUNITY HIGH SCHOOL	52,950	0	52,950
97	X012	97X012	P.S. X012 LEWIS AND CLARK SCHOOL	25,978	0	25,978
TOTAL				11,775,025	3,862,427	15,637,452