



JOEL I. KLEIN, *Chancellor*

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## SCHOOL ALLOCATION MEMORANDUM NO. 19, FY09

**DATE:** August 04, 2008

**TO:** **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS  
AND SCHOOL PRINCIPALS**

**FROM:** Susan Olds, Executive Budget Director

**SUBJECT: SCHOOL ALLOCATIONS, AMENDMENTS & ADJUSTMENTS PART I**

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This memorandum contains miscellaneous school allocations, amendments and adjustments. This is the first miscellaneous allocation memorandum of FY09.

Allocation modifications in this memorandum include, but are not limited to: TL Extended Use, TL Council for Unity, TL One-Time Allocations, TL Special Ed Non Public, and various Fair Student Funding categories. Affected locations are listed below. Allocation actions were entered into Galaxy between April 29, 2008 and July 31, 2008.

Attachments:

Table 1 - School Allocations, Amendments & Adjustments Part I

Table 2 - Summary of Allocations by ISC

SO:ddz

Cc: Marcia Lyles  
Lisa Dare

Table 1: School Allocations, Amendments, and Adjustments Part I

| Distr | ISC     | Location | Allocation Category             | Fund Source      | Amount    | Comment  | Entry Date |
|-------|---------|----------|---------------------------------|------------------|-----------|--|------------|
| 01    | ISC - A | 01M142   | TL School Operational Support   | TL (ALL OTHER)   | 650       |  | 7/3/08     |
| 02    | ISC - A | 02M002   | TL Fair Student Funding         | TL FSF           | (10,000)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being retrieved to cover costs for the Bilingual Paraprofessional program.  | 7/31/08    |
| 02    | ISC - A | 02M003   | TL School Operational Support   | TL (ALL OTHER)   | 3,572     |  | 7/30/08    |
| 02    | ISC - A | 02M042   | TL Fair Student Funding         | TL FSF           | (10,000)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being retrieved to cover costs for the Bilingual Paraprofessional program.  | 7/31/08    |
| 02    | CFN     | 02M047   | TL Instructional Programs HS    | TL (ALL OTHER)   | 2,345,891 | SAM 19: School Allocations, Amendments, and Adjustments, Part 1 - initial allocation   | 5/15/08    |
| 02    | ISC - A | 02M294   | TL Fair Student Funding HS      | TL FSF           | (5,000)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 08X305,14K404 and 02M294 to 09X263 to share the cost of the administration and support of a Data portal | 6/26/08    |
| 02    | ISC - A | 02M294   | TL Fair Student Funding HS      | TL FSF           | (11,403)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared librarian for the Seward Park campus (Rena Deutsch)  | 7/16/08    |
| 02    | CFN     | 02M303   | TL One-Time Allocations HS      | TL (ALL OTHER)   | 45,600    | SAM # 19 School Allocations, Amendments & Adjustments Part I: an adjustment is being made to transfer funds from 09X236 to 02M303 to support a split assignment teacher (Afrina Talukdar)    | 6/27/08    |
| 02    | ISC - A | 02M305   | TL Fair Student Funding HS      | TL FSF           | (11,403)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared librarian for the Seward Park campus (Rena Deutsch)  | 7/16/08    |
| 02    | ISC - A | 02M308   | TL Fair Student Funding HS      | TL FSF           | (10,803)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared librarian for the Seward Park campus (Rena Deutsch)  | 7/16/08    |
| 02    | ISC - A | 02M313   | TL Fair Student Funding HS      | TL FSF           | (32,137)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 02m313 to 02m605 to cover hourly pay for Computer Associate (Saundra Johnson)                           | 6/19/08    |
| 02    | CFN     | 02M347   | TL Instructional Programs       | TL (ALL OTHER)   | 4,301,232 | SAM 19: School Allocations, Amendments, and Adjustments, Part 1 - initial allocation   | 5/15/08    |
| 02    | ISC - A | 02M419   | TL Fair Student Funding HS      | TL FSF           | (34,294)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 14k614 and 02m419 to 04m610 for shared SBM (Sonia Stewart)  | 7/15/08    |
| 02    | ISC - A | 02M543   | TL One-Time Allocations HS      | TL (ALL OTHER)   | 44,412    | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared librarian for the Seward Park campus (Rena Deutsch)  | 7/16/08    |
| 02    | ISC - A | 02M545   | TL Fair Student Funding HS      | TL FSF           | (10,803)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared librarian for the Seward Park campus (Rena Deutsch)  | 7/16/08    |
| 02    | CFN     | 02M575   | TL LEARN TO WORK                | TL LEARN TO WORK | 225,000   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being allocated for the operation of the Learn To Work summer program.  | 6/27/08    |
| 02    | ISC - A | 02M605   | TL One-Time Allocations HS      | TL (ALL OTHER)   | 32,137    | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 02m313 to 02m605 to cover hourly pay for Computer Associate (Saundra Johnson)                           | 6/19/08    |
| 03    | ISC - A | 03M054   | TL School Operational Support   | TL (ALL OTHER)   | 30,000    |  | 7/15/08    |
| 03    | ISC - A | 03M199   | TL One-Time Allocations         | TL (ALL OTHER)   | 18,861    | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover portion of salary for Computer Tech (Aristides Puente)  | 7/22/08    |
| 03    | ISC - A | 03M243   | TL Fair Student Funding         | TL FSF           | (18,861)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover portion of salary for Computer Tech (Aristides Puente)  | 7/22/08    |
| 03    | ISC - A | 03M299   | TL One-Time Allocations HS      | TL (ALL OTHER)   | 85,543    | SAM 19: School Allocations, Amendments, and Adjustments, Part 1 - transfer from 03m492 to 03m299 to cover the cost of shared campus aides  | 6/12/08    |
| 03    | ISC - A | 03M299   | TL One-Time Allocations HS      | TL (ALL OTHER)   | 75,742    | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 03m307 to 03m299 to cover shared Aides and Librarian  | 6/20/08    |
| 03    | ISC - A | 03M299   | TL One-Time Allocations HS      | TL (ALL OTHER)   | 71,286    | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of campus funds from 05m283 to 03m299   | 7/16/08    |
| 03    | ISC - A | 03M299   | TL One-Time Allocations HS      | TL (ALL OTHER)   | 106,929   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared campus services  | 7/25/08    |
| 03    | ISC - A | 03M307   | TL Fair Student Funding HS      | TL FSF           | (75,742)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 03m307 to 03m299 to cover shared Aides and Librarian  | 6/20/08    |
| 03    | ISC - A | 03M492   | TL FSF General Hold Harmless HS | TL FSF           | (85,543)  | SAM 19: School Allocations, Amendments, and Adjustments, Part 1 - transfer from 03m492 to 03m299 to cover the cost of shared campus aides  | 6/12/08    |
| 03    | ISC - A | 03M494   | TL Fair Student Funding HS      | TL FSF           | (106,929) | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared campus services  | 7/25/08    |
| 04    | CFN     | 04M182   | TL Fair Student Funding         | TL FSF           | (60,000)  | SAM # 19 School Allocations, Amendments & Adjustments Part I-funds are being removed to cover the cost of 6 paras for the Bilingual Para program.  | 7/24/08    |
| 04    | ISC - A | 04M375   | Title III LEP                   | TITLE III LEP 9  | 6,000     | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being provided to support ELL program planning.   | 7/21/08    |
| 04    | ISC - A | 04M375   | TL Fair Student Funding         | TL FSF           | (40,000)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being retrieved to cover costs for the Bilingual Paraprofessional program.  | 7/31/08    |

Table 1: School Allocations, Amendments, and Adjustments Part I

| Distr | ISC     | Location | Allocation Category                 | Fund Source     | Amount   | Comment  | Entry Date |
|-------|---------|----------|-------------------------------------|-----------------|----------|--|------------|
| 04    | ISC - A | 04M381   | TL Fair Student Funding             | TL FSF          | (12,397) | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 04m381 to 30q150 for shared SBM (James Knowles Lopez)   | 7/15/08    |
| 04    | ISC - A | 04M610   | TL One-Time Allocations HS          | TL (ALL OTHER)  | 51,441   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 14k614 and 02m419 to 04m610 for shared SBM (Sonia Stewart)  | 7/15/08    |
| 04    | ISC - A | 04M964   | TL One-Time Allocations             | TL (ALL OTHER)  | 6,000    | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 15k146 and 15k321 to 04m964 for shared Math Staff Developer (Katherine Abell)                           | 7/16/08    |
| 05    | ISC - A | 05M283   | TL Fair Student Funding HS          | TL FSF          | (71,286) | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of campus funds from 05m283 to 03m299   | 7/16/08    |
| 05    | ISC - A | 05M362   | TL One-Time Allocations             | TL (ALL OTHER)  | 147,493  | SAM # 19 School Allocations, Amendments & Adjustments Part I: an adjustment is being allocated pending a review of this location's FSF formula for next year.                                | 7/14/08    |
| 06    | ISC - A | 06M210   | TL Fair Student Funding             | TL FSF          | (30,977) | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being retrieved to cover costs for the Bilingual Paraprofessional program.  | 7/31/08    |
| 06    | ISC - A | 06M210   | TL Fair Student Funding             | TL FSF          | (40,000) | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Bilingual Paraprofessional program.  | 7/31/08    |
| 07    | ISC - B | 07X223   | TL Fair Student Funding             | TL FSF          | (27,995) | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover portion of salary for Computer Tech (Alberto Montero)   | 6/19/08    |
| 07    | ISC - B | 07X548   | TL One-Time Allocations HS          | TL (ALL OTHER)  | 27,995   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover portion of salary for Computer Tech (Alberto Montero)   | 6/19/08    |
| 08    | ISC - B | 08X069   | TL School Operational Support       | TL (ALL OTHER)  | 15,000   |  | 7/16/08    |
| 08    | ISC - B | 08X119   | TL Fair Student Funding             | TL FSF          | (20,000) | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Bilingual Paraprofessional program.  | 7/31/08    |
| 08    | ISC - B | 08X305   | TL Fair Student Funding HS          | TL FSF          | (5,000)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 08X305,14K404 and 02M294 to 09X263 to share the cost of the administration and support of a Data portal | 6/26/08    |
| 09    | ISC - B | 09X109   | Title III LEP                       | TITLE III LEP 9 | 5,000    | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being provided to support ELL program planning.   | 7/21/08    |
| 09    | ISC - B | 09X218   | TL Fair Student Funding Incremental | TL FSF          | (30,000) | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Bilingual Paraprofessional program.  | 7/31/08    |
| 09    | ISC - B | 09X236   | TL Fair Student Funding             | TL FSF          | (45,600) | SAM # 19 School Allocations, Amendments & Adjustments Part I: an adjustment is being made to transfer funds from 09X236 to 02M303 to support a split assignment teacher (Afrina Talukdar)    | 6/27/08    |
| 09    | ISC - B | 09X263   | TL One-Time Allocations HS          | TL (ALL OTHER)  | 15,000   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 08X305,14K404 and 02M294 to 09X263 to share the cost of the administration and support of a Data portal | 6/26/08    |
| 09    | ISC - B | 09X297   | Title III LEP                       | TITLE III LEP 9 | 10,000   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being provided to support ELL program planning.   | 7/21/08    |
| 09    | ISC - B | 09X329   | TL One-Time Allocations HS          | TL (ALL OTHER)  | 12,500   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 10X413 to 09X329 for Librarian services   | 6/26/08    |
| 10    | ISC - B | 10X015   | TL One-Time Allocations             | TL (ALL OTHER)  | 52,321   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared salary of School Business Manager (Victoria Frazier)   | 7/16/08    |
| 10    | ISC - B | 10X079   | TL Fair Student Funding             | TL FSF          | (17,441) | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared salary of School Business Manager (Victoria Frazier)   | 7/16/08    |
| 10    | ISC - B | 10X246   | TL One-Time Allocations             | TL (ALL OTHER)  | 10,209   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared salary of family worker (Aracelis Liranzo)   | 7/9/08     |
| 10    | ISC - B | 10X360   | TL Fair Student Funding             | TL FSF          | (10,209) | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared salary of family worker (Aracelis Liranzo)   | 7/9/08     |
| 10    | ISC - B | 10X382   | TL Fair Student Funding             | TL FSF          | (17,440) | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared salary of School Business Manager (Victoria Frazier)   | 7/16/08    |
| 10    | ISC - B | 10X386   | TL Fair Student Funding             | TL FSF          | (17,440) | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover shared salary of School Business Manager (Victoria Frazier)   | 7/16/08    |
| 10    | ISC - B | 10X413   | TL FSF General Hold Harmless HS     | TL FSF          | (12,500) | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 10X413 to 09X329 for Librarian services   | 6/26/08    |
| 10    | ISC - B | 10X512   | TL Instructional Programs HS        | TL (ALL OTHER)  | 738,888  | SAM # 19 School Allocations, Amendments & Adjustments Part I: an initial allocation is being provided for this location to remain open for the FY09 school year.                             | 7/24/08    |
| 10    | ISC - B | 10X660   | Title III LEP                       | TITLE III LEP 9 | 10,000   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being provided to support ELL program planning.   | 7/21/08    |
| 12    | ISC - B | 12X383   | TL One-Time Allocations             | TL (ALL OTHER)  | 10,000   | SAM # 19 School Allocations, Amendments & Adjustments Part I: additional funds to cover unmet costs of office furniture  | 6/24/08    |
| 14    | ISC - C | 14K404   | TL Fair Student Funding HS          | TL FSF          | (5,000)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 08X305,14K404 and 02M294 to 09X263 to share the cost of the administration and support of a Data portal | 6/26/08    |

Table 1: School Allocations, Amendments, and Adjustments Part I

| Distr | ISC     | Location | Allocation Category          | Fund Source    | Amount    | Comment  | Entry Date |
|-------|---------|----------|------------------------------|----------------|-----------|--|------------|
| 14    | ISC - C | 14K614   | TL Fair Student Funding      | TL FSF         | (17,147)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 14k614 and 02m419 to 04m610 for shared SBM (Sonia Stewart)  | 7/15/08    |
| 15    | ISC - C | 15K146   | TL Fair Student Funding      | TL FSF         | (3,000)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 15k146 and 15k321 to 04m964 for shared Math Staff Developer (Katherine Abell)                                 | 7/16/08    |
| 15    | ISC - C | 15K321   | TL Fair Student Funding      | TL FSF         | (3,000)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 15k146 and 15k321 to 04m964 for shared Math Staff Developer (Katherine Abell)                                 | 7/16/08    |
| 15    | ISC - C | 15K418   | TL Instructional Programs    | TL (ALL OTHER) | 1,863,378 | SAM 19: School Allocations, Amendments, and Adjustments, Part 1 - initial allocation   | 5/15/08    |
| 17    | ISC - E | 17K189   | TL Fair Student Funding      | TL FSF         | (30,000)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being retrieved to cover costs for the Bilingual Paraprofessional program.  | 7/31/08    |
| 17    | ISC - E | 17K382   | TL Fair Student Funding HS   | TL FSF         | (70,000)  | SAM 19: School Allocations, Amendments, and Adjustments, Part 1 - transfer from 17K382 to 17K539 to cover the cost of a Librarian  | 6/27/08    |
| 17    | ISC - E | 17K537   | TL Fair Student Funding HS   | TL FSF         | (75,000)  | "SAM 19: School Allocations, Amendments, and Adjustments, Part 1 - transfer from 17K537 to 17K539 to cover the cost of shared staff (2 Assistant Principals, ESL position and a lab specialist) "" | 6/27/08    |
| 17    | ISC - E | 17K539   | TL One-Time Allocations HS   | TL (ALL OTHER) | 70,000    | SAM 19: School Allocations, Amendments, and Adjustments, Part 1 - transfer from 17K382 to 17K539 to cover the cost of a Librarian  | 6/27/08    |
| 17    | ISC - E | 17K539   | TL One-Time Allocations HS   | TL (ALL OTHER) | 75,000    | SAM 19: School Allocations, Amendments, and Adjustments, Part 1 - transfer from 17K537 to 17K539 to cover the cost of shared staff (2 Assistant Principals, ESL position and a lab specialist) ""  | 6/27/08    |
| 18    | ISC - E | 18K252   | TL One-Time Allocations      | TL (ALL OTHER) | 8,374     | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover portion of shared salary for Health Aid (Ms. Whyte)   | 7/7/08     |
| 18    | ISC - E | 18K578   | TL One-Time Allocations HS   | TL (ALL OTHER) | 20,000    | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 18K922 to 18K578 to cover shared cost of air-conditioner installation   | 6/26/08    |
| 18    | ISC - E | 18K588   | TL Fair Student Funding      | TL FSF         | (8,374)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover portion of shared salary for Health Aid (Ms. Whyte)   | 7/7/08     |
| 18    | ISC - E | 18K922   | TL Instructional Programs HS | TL (ALL OTHER) | (20,000)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 18K922 to 18K578 to cover shared cost of air-conditioner installation   | 6/26/08    |
| 20    | ISC - E | 20K048   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |
| 20    | ISC - E | 20K102   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |
| 20    | ISC - E | 20K104   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |
| 20    | ISC - E | 20K105   | TL Fair Student Funding      | TL FSF         | (10,000)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being retrieved to cover costs for the Bilingual Paraprofessional program.  | 7/31/08    |
| 20    | ISC - E | 20K112   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |
| 20    | ISC - E | 20K127   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |
| 20    | ISC - E | 20K160   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |
| 20    | ISC - E | 20K164   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |
| 20    | ISC - E | 20K179   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |
| 20    | ISC - E | 20K192   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |
| 20    | ISC - E | 20K205   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |
| 20    | ISC - E | 20K229   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |
| 20    | ISC - E | 20K247   | TL One-Time Allocations      | TL (ALL OTHER) | 77,000    | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being transferred to cover the costs for the Reading Recovery Program.  | 7/31/08    |
| 20    | ISC - E | 20K503   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |
| 20    | ISC - E | 20K506   | TL Fair Student Funding      | TL FSF         | (3,500)   | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247                              | 7/31/08    |

Table 1: School Allocations, Amendments, and Adjustments Part I

| Distr | ISC     | Location | Allocation Category                 | Fund Source        | Amount   | Comment   | Entry Date |
|-------|---------|----------|-------------------------------------|--------------------|----------|---|------------|
| 21    | ISC - E | 21K095   | TL Fair Student Funding             | TL FSF             | (3,500)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247 | 7/31/08    |
| 21    | ISC - E | 21K199   | TL Fair Student Funding             | TL FSF             | (3,500)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247 | 7/31/08    |
| 21    | ISC - E | 21K225   | TL Fair Student Funding             | TL FSF             | (3,500)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247 | 7/31/08    |
| 21    | ISC - E | 21K540   | TL Council for Unity                | TL UNITY           | 566,214  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funds to support Council of Unity program   | 4/29/08    |
| 22    | ISC - E | 22K312   | TL Environmental Science Ctr        | TL FSF             | 250,000  | SAM 19: School Allocations, Amendments, and Adjustments, Part 1 - initial allocation for the Environmental Science Center   | 5/16/08    |
| 24    | ISC - D | 24Q019   | TL Fair Student Funding             | TL FSF             | (10,000) | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being retrieved to cover costs for the Bilingual Paraprofessional program.                   | 7/31/08    |
| 24    | ISC - D | 24Q199   | TL Fair Student Funding Incremental | TL FSF             | (10,000) | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Bilingual Paraprofessional program.                 | 7/31/08    |
| 25    | ISC - D | 25Q164   | TL Special Ed Non Public            | TL SPED NON PUBS   | 73,390   | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial allocation for Parochial SETSS services   | 7/25/08    |
| 25    | ISC - D | 25Q165   | TL Special Ed Non Public            | TL SPED NON PUBS   | 75,272   | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial allocation for Parochial SETSS services   | 7/25/08    |
| 25    | ISC - D | 25Q214   | TL Special Ed Non Public            | TL SPED NON PUBS   | 76,884   | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial allocation for Parochial SETSS services   | 7/25/08    |
| 25    | ISC - D | 25Q219   | TL Special Ed Non Public            | TL SPED NON PUBS   | 75,344   | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial allocation for Parochial SETSS services   | 7/25/08    |
| 25    | ISC - D | 25Q525   | TL One-Time Allocations HS          | TL (ALL OTHER)     | 291,748  | SAM # 19 School Allocations, Amendments & Adjustments Part I: school subsidy to support contract with Queens College  | 6/25/08    |
| 26    | ISC - D | 26Q159   | TL School Operational Support       | TL (ALL OTHER)     | 3,500    |   | 7/30/08    |
| 28    | ISC - D | 28Q054   | TL Special Ed Non Public            | TL SPED NON PUBS   | 84,260   | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial allocation for Parochial SETSS services   | 7/25/08    |
| 28    | ISC - D | 28Q082   | TL Special Ed Non Public            | TL SPED NON PUBS   | 79,432   | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial allocation for Parochial SETSS services   | 7/25/08    |
| 28    | ISC - D | 28Q099   | TL Special Ed Non Public            | TL SPED NON PUBS   | 73,503   | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial allocation for Parochial SETSS services   | 7/25/08    |
| 28    | ISC - D | 28Q101   | TL Special Ed Non Public            | TL SPED NON PUBS   | 75,568   | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial allocation for Parochial SETSS services   | 7/25/08    |
| 28    | ISC - D | 28Q157   | TL Special Ed Non Public            | TL SPED NON PUBS   | 74,198   | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial allocation for Parochial SETSS services   | 7/25/08    |
| 29    | ISC - D | 29Q135   | TL Children First Funding           | TL FSF CFE         | (10,000) | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being retrieved to cover costs for the Bilingual Paraprofessional program.                   | 7/31/08    |
| 29    | CFN     | 29Q492   | Campus Magnet HS                    | CAMPUS MAGNET HS 9 | 131,000  | SAM 19: School Allocations, Amendments, and Adjustments, Part I - Initial Allocation for the Campus Magnet Programs   | 7/23/08    |
| 29    | ISC - D | 29Q494   | Campus Magnet HS                    | CAMPUS MAGNET HS 9 | 123,450  | SAM 19: School Allocations, Amendments, and Adjustments, Part I - Initial Allocation for the Campus Magnet Programs   | 7/23/08    |
| 29    | ISC - D | 29Q496   | Campus Magnet HS                    | CAMPUS MAGNET HS 9 | 121,250  | SAM 19: School Allocations, Amendments, and Adjustments, Part I - Initial Allocation for the Campus Magnet Programs   | 7/23/08    |
| 29    | ISC - D | 29Q498   | Campus Magnet HS                    | CAMPUS MAGNET HS 9 | 124,300  | SAM 19: School Allocations, Amendments, and Adjustments, Part I - Initial Allocation for the Campus Magnet Programs   | 7/23/08    |
| 30    | ISC - D | 30Q069   | TL Fair Student Funding             | TL FSF             | (20,000) | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being retrieved to cover costs for the Bilingual Paraprofessional program.                   | 7/31/08    |
| 30    | ISC - D | 30Q127   | TL One-Time Allocations             | TL (ALL OTHER)     | 34,880   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover portion of salary for School Business Manager (Washington Camano).           | 7/25/08    |
| 30    | ISC - D | 30Q145   | TL Children First Funding           | TL FSF CFE         | (10,000) | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being retrieved to cover costs for the Bilingual Paraprofessional program.                   | 7/31/08    |
| 30    | ISC - D | 30Q150   | TL One-Time Allocations             | TL (ALL OTHER)     | 12,397   | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds from 04m381 to 30q150 for shared SBM (James Knowles Lopez)                            | 7/15/08    |
| 30    | ISC - D | 30Q222   | TL Fair Student Funding             | TL FSF             | (34,880) | SAM # 19 School Allocations, Amendments & Adjustments Part I: transfer of funds to cover portion of salary for School Business Manager (Washington Camano).           | 7/25/08    |
| 31    | ISC - E | 31R004   | TL Fair Student Funding             | TL FSF             | (3,500)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247 | 7/31/08    |
| 31    | ISC - E | 31R022   | TL Fair Student Funding             | TL FSF             | (3,500)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247 | 7/31/08    |
| 31    | ISC - E | 31R039   | TL Fair Student Funding             | TL FSF             | (3,500)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247 | 7/31/08    |
| 31    | ISC - E | 31R053   | TL Fair Student Funding             | TL FSF             | (3,500)  | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247 | 7/31/08    |

Table 1: School Allocations, Amendments, and Adjustments Part I

| Distr | ISC     | Location | Allocation Category           | Fund Source        | Amount      | Comment   | Entry Date |
|-------|---------|----------|-------------------------------|--------------------|-------------|---|------------|
| 31    | ISC - E | 31R069   | TL Fair Student Funding       | TL FSF             | (3,500)     | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247 | 7/31/08    |
| 31    | ISC - E | 31R080   | TL Fair Student Funding HS    | TL FSF             | (3,500)     | SAM # 19 School Allocations, Amendments & Adjustments Part I: funding is being removed to cover the costs for the Reading Recovery Program at payroll location 20K247 | 7/31/08    |
| 96    | CFN     | 96CFTU   | TL EXTENDED USE               | TL EXT USE NON REV | 150,000     | FY09 initial allocation for TL EXTENDED USE   | 6/20/08    |
| 96    | CFN     | 96CFTU   | TL School Operational Support | TL (ALL OTHER)     | 128,085     | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial funds   | 7/1/08     |
| 96    | CFN     | 96CFTU   | TL EXTENDED USE               | TL EXT USE NON REV | (50,000)    |   | 7/2/08     |
| 96    | CFN     | 96CFTU   | TL School Operational Support | TL (ALL OTHER)     | (128,085)   | SAM # 19 School Allocations, Amendments & Adjustments Part I - reversal to put into new CFN transfer utility location   | 7/18/08    |
| 96    | CFN     | 96CFTU   | TL EXTENDED USE               | TL EXT USE NON REV | 100,000     | CFN Reorganization for FY09   | 7/18/08    |
| 96    | CFN     | 96CFTU   | TL EXTENDED USE               | TL EXT USE NON REV | (200,000)   | CFN Reorganization for FY09   | 7/18/08    |
| 96    | CFN     | 96CHTU   | TL School Operational Support | TL (ALL OTHER)     | 128,085     | SAM # 19 School Allocations, Amendments & Adjustments Part I - allocation to new CFN transfer utility location  | 7/21/08    |
| 96    | CFN     | 96CHTU   | TL EXTENDED USE               | TL EXT USE NON REV | 100,000     | CFN Reorganization for FY09   | 7/25/08    |
| 96    | ISC - D | 96J003   | TL IEP PARA FOR NON PUBS      | TL IEP PARAS       | 211,271     |   | 7/8/08     |
| 96    | ISC - D | 96J003   | TL IEP PARA FOR NON PUBS      | TL IEP PARAS       | 65,372      |   | 7/17/08    |
| 96    | ISC - C | 96KISC   | TL EXTENDED USE               | TL EXT USE NON REV | 4,250,000   |   | 6/27/08    |
| 96    | ISC - C | 96KISC   | TL School Operational Support | TL (ALL OTHER)     | 464,800     |   | 7/1/08     |
| 96    | ISC - C | 96KTUC   | TL EXTENDED USE               | TL EXT USE NON REV | 4,250,000   | FY09 initial allocation for TL EXTENDED USE   | 6/20/08    |
| 96    | ISC - C | 96KTUC   | TL EXTENDED USE               | TL EXT USE NON REV | (4,250,000) |   | 6/27/08    |
| 96    | ISC - C | 96KTUC   | TL School Operational Support | TL (ALL OTHER)     | 464,800     | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial funds   | 7/1/08     |
| 96    | ISC - C | 96KTUC   | TL School Operational Support | TL (ALL OTHER)     | (464,800)   |   | 7/1/08     |
| 96    | CFN     | 96M00Z   | TL EXTENDED USE               | TL EXT USE NON REV | 50,000      |   | 7/2/08     |
| 96    | ISC - A | 96MISC   | TL EXTENDED USE               | TL EXT USE NON REV | 6,000,000   |   | 6/20/08    |
| 96    | ISC - A | 96MISC   | TL EXTENDED USE               | TL EXT USE NON REV | 2,000,000   |   | 7/2/08     |
| 96    | ISC - A | 96MTUA   | TL EXTENDED USE               | TL EXT USE NON REV | 8,200,000   | FY09 initial allocation for TL EXTENDED USE   | 6/20/08    |
| 96    | ISC - A | 96MTUA   | TL EXTENDED USE               | TL EXT USE NON REV | (6,000,000) |   | 6/20/08    |
| 96    | ISC - A | 96MTUA   | TL School Operational Support | TL (ALL OTHER)     | 460,714     | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial funds   | 7/1/08     |
| 96    | ISC - A | 96MTUA   | TL EXTENDED USE               | TL EXT USE NON REV | (2,000,000) |   | 7/2/08     |
| 96    | ISC - A | 96MTUA   | TL School Operational Support | TL (ALL OTHER)     | (650)       |   | 7/3/08     |
| 96    | ISC - A | 96MTUA   | TL School Operational Support | TL (ALL OTHER)     | (30,000)    |   | 7/15/08    |
| 96    | ISC - A | 96MTUA   | TL School Operational Support | TL (ALL OTHER)     | (3,572)     |   | 7/30/08    |
| 96    | ISC - D | 96QISC   | TL EXTENDED USE               | TL EXT USE NON REV | 5,000,000   |   | 6/20/08    |
| 96    | ISC - D | 96QISC   | TL School Operational Support | TL (ALL OTHER)     | 194,000     |   | 7/1/08     |
| 96    | ISC - D | 96QISC   | TL School Operational Support | TL (ALL OTHER)     | 20,000      |   | 7/30/08    |
| 96    | ISC - D | 96QTUD   | TL EXTENDED USE               | TL EXT USE NON REV | 5,000,000   | FY09 initial allocation for TL EXTENDED USE   | 6/20/08    |
| 96    | ISC - D | 96QTUD   | TL EXTENDED USE               | TL EXT USE NON REV | (5,000,000) |   | 6/20/08    |
| 96    | ISC - D | 96QTUD   | TL IEP PARA FOR NON PUBS      | TL IEP PARAS       | 211,271     | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial allocation for transportation paras for non-public schools                                      | 6/26/08    |
| 96    | ISC - D | 96QTUD   | TL School Operational Support | TL (ALL OTHER)     | 483,150     | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial funds   | 7/1/08     |
| 96    | ISC - D | 96QTUD   | TL School Operational Support | TL (ALL OTHER)     | (194,000)   |   | 7/1/08     |
| 96    | ISC - D | 96QTUD   | TL IEP PARA FOR NON PUBS      | TL IEP PARAS       | (211,271)   |   | 7/8/08     |
| 96    | ISC - D | 96QTUD   | TL IEP PARA FOR NON PUBS      | TL IEP PARAS       | 65,372      | SAM # 19 School Allocations, Amendments & Adjustments Part I: adjustment to cover all of the non-pub school transportation paras                                      | 7/17/08    |
| 96    | ISC - D | 96QTUD   | TL IEP PARA FOR NON PUBS      | TL IEP PARAS       | (65,372)    |   | 7/17/08    |
| 96    | ISC - D | 96QTUD   | TL School Operational Support | TL (ALL OTHER)     | (3,500)     |   | 7/30/08    |
| 96    | ISC - D | 96QTUD   | TL School Operational Support | TL (ALL OTHER)     | (20,000)    |   | 7/30/08    |

Table 1: School Allocations, Amendments, and Adjustments Part I

| Distr | ISC     | Location | Allocation Category           | Fund Source        | Amount      | Comment  | Entry Date |
|-------|---------|----------|-------------------------------|--------------------|-------------|--|------------|
| 96    | ISC - E | 96RISC   | TL EXTENDED USE               | TL EXT USE NON REV | 3,000,000   |  | 6/23/08    |
| 96    | ISC - E | 96RISC   | TL EXTENDED USE               | TL EXT USE NON REV | 500,000     |  | 6/27/08    |
| 96    | ISC - E | 96RISC   | TL School Operational Support | TL (ALL OTHER)     | 50,000      |  | 7/31/08    |
| 96    | ISC - E | 96RTUE   | TL EXTENDED USE               | TL EXT USE NON REV | 3,500,000   | FY09 initial allocation for TL EXTENDED USE  | 6/20/08    |
| 96    | ISC - E | 96RTUE   | TL EXTENDED USE               | TL EXT USE NON REV | (3,000,000) |  | 6/23/08    |
| 96    | ISC - E | 96RTUE   | TL EXTENDED USE               | TL EXT USE NON REV | (500,000)   |  | 6/27/08    |
| 96    | ISC - E | 96RTUE   | TL School Operational Support | TL (ALL OTHER)     | 477,550     | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial funds  | 7/1/08     |
| 96    | ISC - E | 96RTUE   | TL School Operational Support | TL (ALL OTHER)     | (50,000)    |  | 7/31/08    |
| 96    | ISC - B | 96XISC   | TL EXTENDED USE               | TL EXT USE NON REV | 7,500,000   |  | 6/20/08    |
| 96    | ISC - B | 96XISC   | TL School Operational Support | TL (ALL OTHER)     | 494,200     |  | 7/2/08     |
| 96    | ISC - B | 96XISC   | TL Lehman College GYM         | TL FACILITIES      | 90,000      | SAM #19: School Allocations, Amendments, and Adjustments, Part I - funds are to support the leasing of the APEX at Herbert H. Lehman College for District 10 schools which did not have gymnasium facilities | 7/14/08    |
| 96    | ISC - B | 96XISC   | TL School Operational Support | TL (ALL OTHER)     | (15,000)    |  | 7/16/08    |
| 96    | ISC - B | 96XTUB   | TL EXTENDED USE               | TL EXT USE NON REV | 7,500,000   | FY09 initial allocation for TL EXTENDED USE  | 6/20/08    |
| 96    | ISC - B | 96XTUB   | TL EXTENDED USE               | TL EXT USE NON REV | (7,500,000) |  | 6/20/08    |
| 96    | ISC - B | 96XTUB   | TL School Operational Support | TL (ALL OTHER)     | 494,200     | SAM # 19 School Allocations, Amendments & Adjustments Part I: initial funds  | 7/1/08     |
| 96    | ISC - B | 96XTUB   | TL School Operational Support | TL (ALL OTHER)     | (494,200)   |  | 7/2/08     |
| 96    | ISC - B | 96XTUB   | TL School Operational Support | TL (ALL OTHER)     | 15,000      |  | 7/16/08    |
| 96    | ISC - B | 96XTUB   | TL School Operational Support | TL (ALL OTHER)     | (15,000)    |  | 7/16/08    |

**TOTAL 43,092,860**

Table 2: Summary of Allocations by ISC

| Allocation Category                 | Fund Source        | CFN       | ISC - A   | ISC - B   | ISC - C   | ISC - D   | ISC - E   | Grand Total |
|-------------------------------------|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| Campus Magnet HS                    | CAMPUS MAGNET HS 9 | 131,000   |           |           |           | 369,000   |           | 500,000     |
| Title III LEP                       | TITLE III LEP 9    |           | 6,000     | 25,000    |           |           |           | 31,000      |
| TL Children First Funding           | TL FSF CFE         |           |           |           |           | (20,000)  |           | (20,000)    |
| TL Council for Unity                | TL UNITY           |           |           |           |           |           | 566,214   | 566,214     |
| TL Environmental Science Ctr        | TL FSF             |           |           |           |           |           | 250,000   | 250,000     |
| TL EXTENDED USE                     | TL EXT USE NON REV | 150,000   | 8,200,000 | 7,500,000 | 4,250,000 | 5,000,000 | 3,500,000 | 28,600,000  |
| TL Fair Student Funding             | TL FSF             | (60,000)  | (162,235) | (156,125) | (23,147)  | (64,880)  | (121,874) | (588,261)   |
| TL Fair Student Funding HS          | TL FSF             |           | (369,800) | (5,000)   | (5,000)   |           | (148,500) | (528,300)   |
| TL Fair Student Funding Incremental | TL FSF             |           |           | (30,000)  |           | (10,000)  |           | (40,000)    |
| TL FSF General Hold Harmless HS     | TL FSF             |           | (85,543)  | (12,500)  |           |           |           | (98,043)    |
| TL IEP PARA FOR NON PUBS            | TL IEP PARAS       |           |           |           |           | 276,643   |           | 276,643     |
| TL Instructional Programs           | TL (ALL OTHER)     | 4,301,232 |           |           | 1,863,378 |           |           | 6,164,610   |
| TL Instructional Programs HS        | TL (ALL OTHER)     | 2,345,891 |           | 738,888   |           |           | (20,000)  | 3,064,779   |
| TL LEARN TO WORK                    | TL LEARN TO WORK   | 225,000   |           |           |           |           |           | 225,000     |
| TL Lehman College GYM               | TL FACILITIES      |           |           | 90,000    |           |           |           | 90,000      |
| TL One-Time Allocations             | TL (ALL OTHER)     |           | 172,354   | 72,530    |           | 47,277    | 85,374    | 377,535     |
| TL One-Time Allocations HS          | TL (ALL OTHER)     | 45,600    | 467,490   | 55,495    |           | 291,748   | 165,000   | 1,025,333   |
| TL School Operational Support       | TL (ALL OTHER)     | 128,085   | 460,714   | 494,200   | 464,800   | 483,150   | 477,550   | 2,508,499   |
| TL Special Ed Non Public            | TL SPED NON PUBS   |           |           |           |           | 687,851   |           | 687,851     |
| <b>Grand Total</b>                  |                    | 7,266,808 | 8,688,980 | 8,772,488 | 6,550,031 | 7,060,789 | 4,753,764 | 43,092,860  |