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SCHOOL ALLOCATION MEMORANDUM NO. 1.04, FY09

DATE: June 26, 2008

TO: COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS

FROM: Susan Olds, Executive Budget Director

SUBJECT: FAIR STUDENT FUNDING POST ADJUSTMENTS

This memorandum provides adjustments that were made after the initial Fair Student Funding (FSF) allocations were released on May 22, 2008.

Special Education Unfilled Seats Adjustment

Elementary and Middle schools projected classes with less than 50% utilization of unfilled seats received restoration of FSF Special Education Needs unfilled seats funding. Funds were placed in Galaxy on May 29th.

[Special Education Unfilled Seats Adjustment \(click on link for table\)](#)

English Language Learners (ELL) Adjustment

Schools were not credited ELL students in programs operating in their schools in the initial FSF allocation. The additional funding was provided to the parent location and entered in Galaxy on June 24th. Schools received funding at the FSF English Language Learner Needs per capita.

[English Language Learner Adjustment \(click on link for table\)](#)

Elementary/Middle School Special Education June 15th Adjustment

The Office of Student, Enrollment, Planning and Operations (OSEPO) has revised their initial special education self-contained and collaborative team teaching class projections. Based on these revisions, schools' Fair Student Funding allocations are being adjusted accordingly. Schools are expected to open all classes included in the revised adjustment in order to assure appropriate funding.

Autism Spectrum Disorder

School Allocation Memorandum No. 18, "Autism Spectrum Disorder (ASD)" provided resources to schools providing specialized ASD programs. In addition, funding was generated through Fair Student Funding for the cost of the ASD programs. The initial ASD allocation reflected the FSF offset but was restored upon verification that schools actually received the funding in FSF. OSEPO has verified that the initial class projections that were used to generate FSF allocations to schools did include ASD classes. Therefore, the FSF allocations are being adjusted for those ASD classes that are fully funded under SAM No. 18.

[Special Education Elementary/Middle School Class Adjustment \(click on link for table\)](#)

