



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
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SCHOOL ALLOCATION MEMORANDUM NO. 1.04, FY09

DATE: June 26, 2008

TO: COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS

FROM: Susan Olds, Executive Budget Director

SUBJECT: FAIR STUDENT FUNDING POST ADJUSTMENTS

This memorandum provides adjustments that were made after the initial Fair Student Funding (FSF) allocations were released on May 22, 2008.

Special Education Unfilled Seats Adjustment

Elementary and Middle schools projected classes with less than 50% utilization of unfilled seats received restoration of FSF Special Education Needs unfilled seats funding. Funds were placed in Galaxy on May 29th.

[Special Education Unfilled Seats Adjustment \(click on link for table\)](#)

English Language Learners (ELL) Adjustment

Schools were not credited ELL students in programs operating in their schools in the initial FSF allocation. The additional funding was provided to the parent location and entered in Galaxy on June 24th. Schools received funding at the FSF English Language Learner Needs per capita.

[English Language Learner Adjustment \(click on link for table\)](#)

Elementary/Middle School Special Education June 15th Adjustment

The Office of Student, Enrollment, Planning and Operations (OSEPO) has revised their initial special education self-contained and collaborative team teaching class projections. Based on these revisions, schools' Fair Student Funding allocations are being adjusted accordingly. Schools are expected to open all classes included in the revised adjustment in order to assure appropriate funding.

Autism Spectrum Disorder

School Allocation Memorandum No. 18, "Autism Spectrum Disorder (ASD)" provided resources to schools providing specialized ASD programs. In addition, funding was generated through Fair Student Funding for the cost of the ASD programs. The initial ASD allocation reflected the FSF offset but was restored upon verification that schools actually received the funding in FSF. OSEPO has verified that the initial class projections that were used to generate FSF allocations to schools did include ASD classes. Therefore, the FSF allocations are being adjusted for those ASD classes that are fully funded under SAM No. 18.

[Special Education Elementary/Middle School Class Adjustment \(click on link for table\)](#)

Funds for the Special Education June 15th Adjustment & ASD classes were entered in Galaxy on June 25th.

Special Education Class Adjustments

OSEPO has provided additional Self-contained and CTT class adjustments.

Adjustments are as of June 26th. The funds were entered in Galaxy on June 30th.

[Special Education Class Adjustment – June 26th \(click on link for table\)](#)

Adjustments are as of July 2nd. The funds were entered in Galaxy on July 3rd.

[Special Education Class Adjustment – July 2nd \(click on link for table\)](#)

Adjustments are as of July 7th. The funds were entered in Galaxy on July 16th.

[Special Education Class Adjustment – July 7th \(click on link for table\)](#)

Adjustments are as of July 21st. The funds were entered in Galaxy on July 21st.

[Special Education Class Adjustment – July 21st \(click on link for table\)](#)

Adjustments are as of July 25th. The funds were entered in Galaxy on July 28th.

[Special Education Class Adjustment – July 25th \(click on link for table\)](#)

Adjustments are as of August 1st. The funds were entered in Galaxy on August 4th.

[Special Education Class Adjustment – August 1st \(click on link for table\)](#)

Adjustments are as of August 8th. The funds were entered in Galaxy on August 11th.

[Special Education Class Adjustment – August 8th \(click on link for table\)](#)

Adjustments are as of August 15th. The funds were entered in Galaxy on August 18th.

[Special Education Class Adjustment – August 15th \(click on link for table\)](#)

Adjustments are as of August 22nd. The funds were entered in Galaxy on August 25th.

[Special Education Class Adjustment – August 22nd \(click on link for table\)](#)

Adjustments are as of September 3rd. The funds were entered in Galaxy on September 3rd.

[Special Education Class Adjustment – September 3rd \(click on link for table\)](#)

Adjustments are as of September 12th. The funds were entered in Galaxy on September 15th.

[Special Education Class Adjustment – September 12th \(click on link for table\)](#)

Adjustments are as of September 23th. The funds were entered in Galaxy on September 24th.

[Special Education Class Adjustment – September 23th \(click on link for table\)](#)

Adjustments are as of September 26th. The funds were entered in Galaxy on September 29th.

[Special Education Class Adjustment – September 26th \(click on link for table\)](#)

Adjustments are as of October 3rd. The funds were entered in Galaxy on October 7th.

[Special Education Class Adjustment – October 3rd \(click on link for table\)](#)

Adjustments are as of October 17th. The funds were entered in Galaxy on October 21st.

[Special Education Class Adjustment – October 17th \(click on link for table\)](#)

Adjustments are as of October 24th. The funds were entered in Galaxy on October 27th.

[Special Education Class Adjustment – October 24th \(click on link for table\)](#)

Adjustments are as of October 31st. The funds were entered in Galaxy on November 4th.

[Special Education Class Adjustment – October 31st \(click on link for table\)](#)

Adjustments are as of November 7th. The funds were entered in Galaxy on November 10th.

[Special Education Class Adjustment – November 7th \(click on link for table\)](#)

Adjustments are as of November 14th. The funds were entered in Galaxy on November 17th.

[Special Education Class Adjustment – November 14th \(click on link for table\)](#)