



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 22, FY09

DATE: May 22, 2008

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **New School OTPS Start-Up**

The opening of a new school creates the need for additional, one-time funding to cover start-up costs. This allocation supports new schools opening in Fiscal Year 2009 and schools opened in previous fiscal years that continue to phase-in new grades.

Funds for start-up costs are provided in two streams: a fixed per school allocation for office equipment and furniture; and a variable allocation for textbooks and supplies. Traditional programs that have operated semi-autonomously over time are not eligible for start-up, as they already have school equipment and supplies.

Fiscal Year 2009 New Schools

Since schools establish offices in their first year of existence, the bulk of the fixed per school allocation is made available in the school's first year; small additional per school allocations may be available in later years of growth. Schools will receive \$51,000 in start-up funds directly and an additional \$29,000 will be contributed centrally towards technology costs for each school (i.e. phone system, computer, etc). New schools opening in new construction sites will receive a reduced start-up allocation of \$22,000 due to them receiving new furniture.

The variable per student allocation is available to new schools on the basis of projected register and schools type (instructional level and grade span). A summary of the OTPS start-up for Fiscal Year 2009 new schools is provided on Table 1.

New Schools Opening with Multiple Grades

Six new schools are opening with more than three grades at once. These schools will receive a one-time additional allocation to support their unique needs. Allocations are displayed on Table 2.

New Redesign Schools

Middle school redesigns will receive the fixed component of the start-up funding as well as the per capita allocation. Elementary school redesigns will only receive the per capita allocation based on their projected registers, as they are expected to share the resources that currently exist within the existing school. Allocations are displayed on Table 2.

New Schools Prior to Fiscal Year 2009

All new schools existing prior to 2009 will only receive a per capita allocation of \$100/student based on projected registers for the newly added grade. In the case where there is no new grade phasing in for the current year the school will not receive an allocation. Allocations are displayed on Table 2.

Grade Reconfigurations

Schools undergoing a grade reconfiguration that was part of the centrally managed restructuring process will receive a per capita allocation of \$80, for the newly added grade(s), to help offset the cost of materials needed to support the new grade(s). Allocations are displayed on Table 3.

The OTPS for New School allocation is included in your [TL One-Time Allocations](#) or [TL One-Time Allocations HS](#) allocation category.

Attachments: Tables 1, 2, and 3

SO: ydr

Cc: Marcia Lyles
Lisa Dare
Garth Harries

Table I - Year 1 New Schools

	Yr 1 Elementary Schools	Yr 1 Middle Schools	Yr 1 K-8 Schools	Yr 1 High Schools	Yr 1 6-12 Schools	Opening in New Construction Sites
Per School						
General Office, Instructional Equipment (VCR, TV), Communication & Record Keeping, Phone System	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$22,000
Per Capita						
Textbooks	\$91	\$143	\$117	\$175	\$159	
General Supplies	\$150	\$150	\$150	\$150	\$150	
Instructional Supplies (workbooks, chemicals, art supplies, phys. Ed, software, labs)	\$150	\$150	\$150	\$150	\$150	
TOTAL PER CAPITA	\$391	\$443	\$417	\$475	\$459	<i>Based on School Type</i>

Table 2 - FY09 OTPS New School Start Up
New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/Phase-In Register	Amount			
									Variable	Fixed	Multiple Grades	Total
01	M378	01M378	New	5-9	MS	School for Global Leaders	\$443	91	\$40,313	\$51,000	\$0	\$91,313
02	M374	02M374	New	9-12	HS	GRAMERCY ARTS HIGH SCHOOL	\$475	440	\$209,000	\$51,000	\$0	\$260,000
02	M376	02M376	New	9-12	HS	NYCiSchool	\$475	90	\$42,750	\$51,000	\$0	\$93,750
04	M372	04M372	New	5-9	MS	ESPERANZA PREPARATORY ACADEMY	\$443	81	\$35,883	\$51,000	\$0	\$86,883
04	M377	04M377	New	5-9	MS	RENAISSANCE SCHOOL OF THE ARTS	\$443	81	\$35,883	\$51,000	\$0	\$86,883
04	M381	04M381	New	5-9	MS	GLOBAL NEIGHBORHOOD SECONDARY SCHOOL	\$443	81	\$35,883	\$51,000	\$0	\$86,883
08	X381	08X381	New	9-12	HS	BRONX HAVEN HIGH SCHOOL	\$475	100	\$47,500	\$51,000	\$0	\$98,500
10	X397	10X397	New	9-12	HS	English Language Learners And International Support Preparatory Academy	\$475	81	\$38,475	\$51,000	\$0	\$89,475
12	X383	12X383	New Const	5-9	MS	Emolior Academy	\$443	81	\$35,883	\$22,000	\$0	\$57,883
12	X384	12X384	New	5-9	MS	Entrada Academy	\$443	118	\$52,274	\$51,000	\$0	\$103,274
12	X388	12X388	New	9-12	HS	Pan American International High School at Monroe	\$475	108	\$51,300	\$51,000	\$0	\$102,300
13	K616	13K616	New	9-12	HS	Brooklyn High School for Leadership and Community Service	\$475	150	\$71,250	\$51,000	\$0	\$122,250
14	K614	14K614	New	5-9	MS	Young Women's Leadership School of Brooklyn	\$443	81	\$35,883	\$51,000	\$0	\$86,883
14	K632	14K632	New	9-12	HS	FRANCES PERKINS ACADEMY	\$475	108	\$51,300	\$51,000	\$0	\$102,300
16	K627	16K627	New	K-6	EL	BRIGHTER CHOICE COMMUNITY SCHOOL	\$391	75	\$29,325	\$51,000	\$0	\$80,325
16	K628	16K628	New	K-6	EL	BROOKLYN BROWNSTONE SCHOOL	\$391	80	\$31,280	\$51,000	\$0	\$82,280
16	K636	16K636	New	K-6	EL	Young Scholars' Academy for Discovery and Exploration	\$391	256	\$100,096	\$51,000	\$0	\$151,096
18	K617	18K617	New	9-12	HS	High School for Innovation in Advertising and Media	\$475	108	\$51,300	\$51,000	\$0	\$102,300
18	K629	18K629	New	9-12	HS	Cultural Academy for the Arts and Sciences	\$475	108	\$51,300	\$51,000	\$0	\$102,300
18	K633	18K633	New	9-12	HS	HIGH SCHOOL FOR MEDICAL PROFESSIONS	\$475	108	\$51,300	\$51,000	\$0	\$102,300
18	K635	18K635	New	9-12	HS	OLYMPUS ACADEMY	\$475	150	\$71,250	\$51,000	\$0	\$122,250
18	K637	18K637	New	9-12	HS	Academy for Conservation and the Environment	\$475	108	\$51,300	\$51,000	\$0	\$102,300
18	K642	18K642	New	9-12	HS	URBAN ACTION ACADEMY	\$475	108	\$51,300	\$51,000	\$0	\$102,300
19	K618	19K618	New	9-12	HS	Academy of Innovative Technology	\$475	108	\$51,300	\$51,000	\$0	\$102,300
19	K639	19K639	New	9-12	HS	BROOKLYN LAB SCHOOL	\$475	108	\$51,300	\$51,000	\$0	\$102,300
23	K643	23K643	New	9-12	HS	BROOKLYN DEMOCRACY ACADEMY	\$475	150	\$71,250	\$51,000	\$0	\$122,250
23	K644	23K644	New	5-9	MS	EAGLE ACADEMY FOR YOUNG MEN at Ocean Hill	\$443	81	\$35,883	\$51,000	\$0	\$86,883
23	K646	23K646	New	9-12	HS	Aspirations Diploma Plus High School	\$475	150	\$71,250	\$51,000	\$0	\$122,250
23	K647	23K647	New	9-12	HS	Metroplitan Diploma Plus High School	\$475	150	\$71,250	\$51,000	\$0	\$122,250
24	Q293	24Q293	New Const	9-12	HS	CIVIC LEADERSHIP ACADEMY	\$475	108	\$51,300	\$22,000	\$0	\$73,300
24	Q296	24Q296	New	9-12	HS	Pan American International High School I	\$475	172	\$81,700	\$51,000	\$0	\$132,700
24	Q299	24Q299	New Const	9-12	HS	BARD HIGH SCHOOL EARLY COLLEGE II	\$475	210	\$99,750	\$22,000	\$0	\$121,750
24	Q307	24Q307	New Const	K-6	EL	PIONEER ACADEMY	\$391	130	\$50,830	\$22,000	\$0	\$72,830
24	Q744	24Q744	New Const	9-12	HS	VOYAGES PREPARATORY	\$475	150	\$71,250	\$22,000	\$0	\$93,250

Table 2 - FY09 OTPS New School Start Up
New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/Phase-In Register	Amount			
									Variable	Fixed	Multiple Grades	Total
25	Q244	25Q244	New Const	K-6	EL	THE ACTIVE LEARNING ELEMENTARY SCHOOL	\$391	92	\$35,972	\$22,000	\$0	\$57,972
27	Q302	27Q302	New	9-12	HS	Queens High School for Information, Research and Technology	\$475	108	\$51,300	\$51,000	\$0	\$102,300
27	Q306	27Q306	New Const	K-6	EL	NEW YORK CITY ACADEMY FOR DISCOVERY	\$391	110	\$43,010	\$22,000	\$0	\$65,010
27	Q308	27Q308	New	9-12	HS	Robert H. Goddard High School of Communication Arts and Technology	\$475	108	\$51,300	\$51,000	\$0	\$102,300
27	Q309	27Q309	New	5-9	MS	Far Rockaway Academy of Medical Technology: A College Board School	\$443	162	\$71,766	\$51,000	\$0	\$122,766
28	Q303	28Q303	New Const	K-6	EL	Academy for Excellence through the Arts	\$391	92	\$35,972	\$22,000	\$0	\$57,972
28	Q310	28Q310	New	9-12	HS	QUEENS COLLEGIATE: A COLLEGE BOARD SCHOOL	\$475	81	\$38,475	\$51,000	\$0	\$89,475
30	Q301	30Q301	New	9-12	HS	ACADEMY for CAREERS in TELEVISION and FILM	\$475	108	\$51,300	\$51,000	\$0	\$102,300
30	Q305	24Q305	New Const	K-6	EL	Learners and Leaders	\$391	92	\$35,972	\$22,000	\$0	\$57,972
31	R063	31R063	New Const	5-9	MS	Marsh Avenue Expeditionary Learning School	\$443	120	\$53,160	\$22,000	\$0	\$75,160
31	R064	31R064	New Const	9-12	HS	Gaynor McCown Expeditionary Learning School	\$475	108	\$51,300	\$22,000	\$0	\$73,300
31	R065	31R065	New Const	K-6	EL	ACADEMY OF INNOVATIVE LEARNING	\$391	92	\$35,972	\$22,000	\$0	\$57,972
04	M375	04M375	New Redesign	K-6	EL	MOSAIC PREPARATORY ACADEMY	\$391	347	\$135,677	\$0	\$53,645	\$189,322
07	X385	07X385	New Redesign	K-6	EL	Performance School	\$391	630	\$246,330	\$0	\$97,397	\$343,727
08	X424	08X424	New Redesign	5-9	MS	The Hunts Point School	\$443	412	\$182,516	\$51,000	\$0	\$233,516
10	X382	10X382	New Redesign	K-6	EL	Elementary School for Math, Science and Technology	\$391	264	\$103,224	\$0	\$40,814	\$144,038
10	X386	10X386	New Redesign	K-6	EL	School for Environmental Citizenship	\$391	273	\$106,743	\$0	\$42,205	\$148,948
07	X369	07X369	New Redesign	K-6	EL	YOUNG LEADERS ELEMENTARY SCHOOL	\$391	294	\$114,954	\$0	\$45,452	\$160,406
23	K631	23K631	New Redesign	K-6	EL	General D. Chappie James Elementary School of Science	\$391	443	\$173,213	\$0	\$68,487	\$241,700
23	K634	23K634	New Redesign	5-9	MS	General D. Chappie James Middle School of Science	\$443	215	\$95,245	\$51,000	\$0	\$146,245
05	M362	05M362	New Year 2	5-9	MS	COLUMBIA SECONDARY SCHOOL	\$100	96	\$9,600	\$0	\$0	\$9,600
05	M367	05M367	New Year 2	6-12	HS	ACADEMY FOR SOCIAL ACTION: A C	\$100	147	\$14,700	\$0	\$0	\$14,700
08	X366	08X366	New Year 2	5-9	MS	Urban Assembly Academy of Civic Engagement	\$100	95	\$9,500	\$0	\$0	\$9,500
08	X367	08X367	New Year 2	5-9	MS	Archimedes Academy for Math, Science &	\$100	99	\$9,900	\$0	\$0	\$9,900
08	X371	08X371	New Year 2	5-9	MS	URBAN INSTITUTE OF MATHEMATICS	\$100	141	\$14,100	\$0	\$0	\$14,100
08	X375	08X375	New Year 2	5-9	MS	THE BRONX MATHEMATICS PREPARATORY	\$100	125	\$12,500	\$0	\$0	\$12,500
08	X376	08X376	New Year 2	5-9	MS	ANTONIA PANTOJA PREPARATORY ACADEMY	\$100	90	\$9,000	\$0	\$0	\$9,000
09	X365	09X365	New Year 2	9-12	HS	ACADEMY FOR LANGUAGE AND	\$100	100	\$10,000	\$0	\$0	\$10,000
10	X374	10X374	New Year 2	9-12	HS	KNOWLEDGE AND POWER PREPARATORY	\$100	87	\$8,700	\$0	\$0	\$8,700
11	X189	11X189	New Year 2	K-6	EL	CORNERSTONE ACADEMY FOR SOCIAL	\$100	30	\$3,000	\$0	\$0	\$3,000
11	X370	11X370	New Year 2	5-9	MS	SCHOOL OF DIPLOMACY	\$100	135	\$13,500	\$0	\$0	\$13,500

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11	X372	11X372	New Year 2	5-9	MS	URBAN ASSEMBLY SCHOOL FOR WILD	\$100	147	\$14,700	\$0	\$0	\$14,700
15	K592	13K592	New Year 2	5-9	MS	KHALIL GIBRAN INTERNATIONAL ACADEMY	\$100	53	\$5,300	\$0	\$0	\$5,300
13	K596	13K596	New Year 2	5-9	MS	KNOWLEDGE AND POWER PREPARATORY	\$100	66	\$6,600	\$0	\$0	\$6,600
14	K586	14K586	New Year 2	6-12	HS	LYONS COMMUNITY SCHOOL	\$100	158	\$15,800	\$0	\$0	\$15,800
16	K594	16K594	New Year 2	9-12	HS	GOTHAM PROFESSIONAL ARTS ACADEMY	\$100	55	\$5,500	\$0	\$0	\$5,500
18	K563	18K563	New Year 2	9-12	HS	IT TAKES A VILLAGE ACADEMY	\$100	74	\$7,400	\$0	\$0	\$7,400
18	K566	18K566	New Year 2	9-12	HS	BROOKLYN GENERATION SCHOOL	\$100	50	\$5,000	\$0	\$0	\$5,000
18	K567	18K567	New Year 2	9-12	HS	BROOKLYN THEATRE ARTS HIGH SCHOOL	\$100	56	\$5,600	\$0	\$0	\$5,600
18	K569	18K569	New Year 2	9-12	HS	KURT HAHN EXPEDITIONARY LEARNING	\$100	58	\$5,800	\$0	\$0	\$5,800
18	K576	18K576	New Year 2	9-12	HS	VICTORY COLLEGIATE HIGH SCHOOL	\$100	77	\$7,700	\$0	\$0	\$7,700
18	K581	18K581	New Year 2	5-9	MS	EAST FLATBUSH COMMUNITY RESEARCH	\$100	94	\$9,400	\$0	\$0	\$9,400
18	K588	18K588	New Year 2	5-9	MS	MIDDLE SCHOOL FOR ART AND PHILOSOPHY	\$100	108	\$10,800	\$0	\$0	\$10,800
18	K589	18K589	New Year 2	9-12	HS	ARTS & MEDIA PREPARATORY ACADEMY	\$100	69	\$6,900	\$0	\$0	\$6,900
18	K598	18K598	New Year 2	5-9	MS	Middle School of Marketing and Legal Studies	\$100	97	\$9,700	\$0	\$0	\$9,700
14	K583	19K583	New Year 2	9-12	HS	MULTICULTURAL HIGH SCHOOL	\$100	48	\$4,800	\$0	\$0	\$4,800
20	K609	20K609	New Year 2	5-9	MS	Urban Assembly School for Criminal Justice	\$100	75	\$7,500	\$0	\$0	\$7,500
21	K559	21K559	New Year 2	9-12	HS	LIFE ACADEMY HIGH SCHOOL FOR FILM & MUSIC	\$100	38	\$3,800	\$0	\$0	\$3,800
21	K572	21K572	New Year 2	9-12	HS	EXPEDITIONARY LEARNING SCHOOL	\$100	40	\$4,000	\$0	\$0	\$4,000
21	K728	21K728	New Year 2	9-12	HS	LIBERATION DIPLOMA PLUS	\$100	18	\$1,800	\$0	\$0	\$1,800
25	Q294	25Q294	New Year 2	5-9	MS	BELL ACADEMY	\$100	85	\$8,500	\$0	\$0	\$8,500
29	Q295	29Q295	New Year 2	K-6	EL	P.S./I.S. 295	\$100	142	\$14,200	\$0	\$0	\$14,200
05	M369	05M369	New Year 3	9-12	HS	Urban Assembly School for the Performing Arts	\$100	50	\$5,000	\$0	\$0	\$5,000
06	M346	06M346	New Year 3	5-9	MS	COMMUNITY HEALTH ACADEMY OF THE	\$100	54	\$5,400	\$0	\$0	\$5,400
06	M348	06M348	New Year 3	5-9	MS	Washington Heights Expeditionary Learning	\$100	71	\$7,100	\$0	\$0	\$7,100
08	X334	07X334	New Year 3	9-12	HS	INTERNATIONAL COMMUNITY HIGH SCHOOL	\$100	71	\$7,100	\$0	\$0	\$7,100
08	X332	08X332	New Year 3	9-12	HS	Holcombe L. Rucker School of Community	\$100	77	\$7,700	\$0	\$0	\$7,700
09	X329	09X329	New Year 3	9-12	HS	DREAMYARD PREPARATORY SCHOOL	\$100	65	\$6,500	\$0	\$0	\$6,500
10	X324	10X324	New Year 3	5-9	MS	Bronx Early College Academy for Teaching &	\$100	67	\$6,700	\$0	\$0	\$6,700
11	X322	11X322	New Year 3	5-9	MS	ASPIRE PREPARATORY SCHOOL	\$100	189	\$18,900	\$0	\$0	\$18,900
11	X326	11X326	New Year 3	5-9	MS	BRONX GREEN MIDDLE SCHOOL	\$100	187	\$18,700	\$0	\$0	\$18,700
13	K412	13K412	New Year 3	9-12	HS	BROOKLYN COMMUNITY HIGH SCHOOL	\$100	88	\$8,800	\$0	\$0	\$8,800
13	K492	13K492	New Year 3	5-9	MS	URBAN ASSEMBLY ACADEMY OF ARTS	\$100	84	\$8,400	\$0	\$0	\$8,400
14	K404	14K404	New Year 3	9-12	HS	ACADEMY FOR YOUNG WRITERS	\$100	90	\$9,000	\$0	\$0	\$9,000
14	K449	14K449	New Year 3	9-12	HS	BROOKLYN LATIN SCHOOL, THE	\$100	55	\$5,500	\$0	\$0	\$5,500
14	K454	14K454	New Year 3	9-12	HS	Green School: An Academy for Environmental	\$100	98	\$9,800	\$0	\$0	\$9,800
17	K382	17K382	New Year 3	6-12	HS	ACADEMY FOR COLLEGE PREPARATION	\$100	115	\$11,500	\$0	\$0	\$11,500
17	K408	17K408	New Year 3	9-12	HS	ACADEMY OF HOSPITALITY AND TOURISM	\$100	57	\$5,700	\$0	\$0	\$5,700
13	K527	13K527	New Year 3	5-9	MS	Urban Assembly Institute of Math & Science for	\$100	81	\$8,100	\$0	\$0	\$8,100
19	K452	19K452	New Year 3	5-9	MS	FREDERICK DOUGLASS ACADEMY VII	\$100	70	\$7,000	\$0	\$0	\$7,000

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									Variable	Fixed	Multiple Grades	Total
19	K659	19K659	New Year 3	9-12	HS	CYPRESS HILLS COLLEGIATE PREPARATORY SCHOOL	\$100	89	\$8,900	\$0	\$0	\$8,900
21	K468	21K468	New Year 3	5-9	MS	KINGSBOROUGH EARLY COLLEGE SCHOOL	\$100	70	\$7,000	\$0	\$0	\$7,000
17	K484	17K484	New Year 3	5-9	MS	RONALD EDMONDS LEARNING CENTER II	\$100	65	\$6,500	\$0	\$0	\$6,500
25	Q281	25Q281	New Year 3	6-12	HS	EAST-WEST School of International Studies	\$100	58	\$5,800	\$0	\$0	\$5,800
25	Q285	25Q285	New Year 3	6-12	HS	WORLD JOURNALISM PREPARATORY:	\$100	81	\$8,100	\$0	\$0	\$8,100
27	Q282	27Q282	New Year 3	5-9	MS	KNOWLEDGE AND POWER PREPARATORY	\$100	68	\$6,800	\$0	\$0	\$6,800
	Q650	27Q650	New Year 3	9-12	HS	High School for Construction Trades, Engineering	\$100	167	\$16,700	\$0	\$0	\$16,700
28	Q284	28Q284	New Year 3	5-9	MS	YORK EARLY COLLEGE ACADEMY	\$100	81	\$8,100	\$0	\$0	\$8,100
29	Q283	29Q283	New Year 3	6-12	HS	PREPARATORY ACADEMY FOR WRITERS	\$100	19	\$1,900	\$0	\$0	\$1,900
30	Q286	30Q286	New Year 3	5-9	MS	YOUNG WOMEN'S LEADERSHIP SCHOOL	\$100	81	\$8,100	\$0	\$0	\$8,100
32	K403	32K403	New Year 3	9-12	HS	ACADEMY FOR ENVIRONMENTAL LEADERSHIP	\$100	67	\$6,700	\$0	\$0	\$6,700
02	M316	02M316	New Year 4	9-12	HS	URBAN ASSEMBLY SCHOOL OF BUSINESS	\$100	66	\$6,600	\$0	\$0	\$6,600
02	M303	02M303	New Year 4	9-12	HS	FACING HISTORY SCHOOL, THE	\$100	32	\$3,200	\$0	\$0	\$3,200
02	M305	02M305	New Year 4	9-12	HS	Urban Assembly Academy of Government and	\$100	53	\$5,300	\$0	\$0	\$5,300
02	M308	02M308	New Year 4	9-12	HS	LOWER MANHATTAN ARTS ACADEMY	\$100	52	\$5,200	\$0	\$0	\$5,200
03	M299	03M299	New Year 4	9-12	HS	High School for Arts, Imagination and Inquiry	\$100	61	\$6,100	\$0	\$0	\$6,100
05	M318	05M318	New Year 4	K-6	EL	Thurgood Marshall Academy Lower School	\$100	40	\$4,000	\$0	\$0	\$4,000
06	M293	06M293	New Year 4	5-9	MS	CITY COLLEGE ACADEMY OF THE ARTS	\$100	71	\$7,100	\$0	\$0	\$7,100
09	X250	09X250	New Year 4	6-12	HS	EXIMIUS COLLEGE PREPARATORY ACADEMY	\$100	44	\$4,400	\$0	\$0	\$4,400
09	X251	09X251	New Year 4	9-12	HS	EXPLORATIONS ACADEMY	\$100	48	\$4,800	\$0	\$0	\$4,800
09	X252	09X252	New Year 4	9-12	HS	MOTT HALL BRONX HIGH SCHOOL	\$100	100	\$10,000	\$0	\$0	\$10,000
09	X260	09X260	New Year 4	9-12	HS	BRONX CENTER FOR SCIENCE AND	\$100	61	\$6,100	\$0	\$0	\$6,100
09	X263	09X263	New Year 4	9-12	HS	VALIDUS PREPARATORY ACADEMY: A	\$100	88	\$8,800	\$0	\$0	\$8,800
10	X276	10X276	New Year 4	9-12	HS	LEADERSHIP INSTITUTE	\$100	32	\$3,200	\$0	\$0	\$3,200
10	X225	10X225	New Year 4	6-12	HS	THEATRE ARTS PRODUCTION COMPANY	\$100	57	\$5,700	\$0	\$0	\$5,700
10	X268	10X268	New Year 4	9-12	HS	KINGSBRIDGE INTERNATIONAL HIGH	\$100	106	\$10,600	\$0	\$0	\$10,600
12	X245	12X245	New Year 4	6-12	HS	NEW DAY ACADEMY	\$100	73	\$7,300	\$0	\$0	\$7,300
12	X248	12X248	New Year 4	9-12	HS	METROPOLITAN HIGH SCHOOL, THE	\$100	73	\$7,300	\$0	\$0	\$7,300
12	X270	11X270	New Year 4	6-12	HS	ACADEMY FOR SCHOLARSHIP AND	\$100	47	\$4,700	\$0	\$0	\$4,700
13	K336	13K336	New Year 4	5-9	MS	Academy of Business and Community	\$100	73	\$7,300	\$0	\$0	\$7,300
13	K350	13K350	New Year 4	9-12	HS	URBAN ASSEMBLY SCHOOL OF MUSIC	\$100	76	\$7,600	\$0	\$0	\$7,600
14	K322	14K322	New Year 4	9-12	HS	Foundations Academy	\$100	80	\$8,000	\$0	\$0	\$8,000
22	K337	22K337	New Year 4	9-12	HS	INTERNATIONAL HIGH SCHOOL	\$100	64	\$6,400	\$0	\$0	\$6,400
21	K344	21K344	New Year 4	9-12	HS	RACHEL CARSON HIGH SCHOOL FOR	\$100	62	\$6,200	\$0	\$0	\$6,200
21	K348	21K348	New Year 4	9-12	HS	HIGH SCHOOL OF SPORTS MANAGEMENT	\$100	40	\$4,000	\$0	\$0	\$4,000
24	Q264	24Q264	New Year 4	9-12	HS	ACADEMY OF FINANCE AND ENTERPRENEURSHIP	\$100	71	\$7,100	\$0	\$0	\$7,100

Table 2 - FY09 OTPS New School Start Up
New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/Phase-In Register	Amount			
									Variable	Fixed	Multiple Grades	Total
24	Q267	24Q267	New Year 4	9-12	HS	HIGH SCHOOL OF APPLIED COMMUNICATION	\$100	83	\$8,300	\$0	\$0	\$8,300
25	Q252	25Q252	New Year 4	5-9	MS	QUEENS SCHOOL OF INQUIRY, THE	\$100	73	\$7,300	\$0	\$0	\$7,300
27	Q323	27Q323	New Year 4	6-12	HS	SCHOLARS' ACADEMY	\$100	90	\$9,000	\$0	\$0	\$9,000
28	Q896	28Q896	New Year 4	6-12	HS	YOUNG WOMEN'S LEADERSHIP SCHOOL	\$100	55	\$5,500	\$0	\$0	\$5,500
29	Q248	29Q248	New Year 4	9-12	HS	QUEENS PREPARATORY ACADEMY	\$100	71	\$7,100	\$0	\$0	\$7,100
29	Q259	29Q259	New Year 4	6-12	HS	PATHWAYS COLLEGE PREPARATORY SCHOOL	\$100	41	\$4,100	\$0	\$0	\$4,100
31	R047	31R047	New Year 4	9-12	HS	CSI HIGH SCHOOL FOR INTERNATIONAL STUDIES	\$100	81	\$8,100	\$0	\$0	\$8,100
08	X282	08X282	New Year 5	6-12	HS	YOUNG WOMEN'S LEADERSHIP SCHOOL	\$100	64	\$6,400	\$0	\$0	\$6,400
10	X241	10X241	New Year 5	6-12	HS	URBAN ASSEMBLY SCHOOL FOR APPLIED MATH	\$100	67	\$6,700	\$0	\$0	\$6,700
12	X267	12X267	New Year 5	6-12	HS	BRONX LATIN	\$100	53	\$5,300	\$0	\$0	\$5,300
06	M366	06M366	Prog Conv Yr 2	K-6	EL	WASHINGTON HEIGHTS ACADEMY	\$100	50	\$5,000	\$0	\$0	\$5,000
10	X344	10X344	Prog Conv Yr 2	K-6	EL	AMPARK NEIGHBORHOOD	\$100	18	\$1,800	\$0	\$0	\$1,800
27	Q333	27Q333	Prog Conv Yr 3	K-6	EL	GOLDIE MAPLE ACADEMY	\$100	31	\$3,100	\$0	\$0	\$3,100
10	X342	10X342	Program Yr 3	6-12	HS	INTERNATIONAL SCHOOL FOR LIBERAL ARTS	\$100	76	\$7,600	\$0	\$0	\$7,600
07	X551	07X551	Cont Phase-In	6-12	HS	BRONX ACADEMY OF LETTERS	\$100	74	\$7,400	\$0	\$0	\$7,400
16	K393	16K393	Cont Phase-In	6-12	HS	FREDERICK DOUGLASS ACADEMY IV	\$100	75	\$7,500	\$0	\$0	\$7,500
17	K543	17K543	Cont Phase-In	6-12	HS	SCIENCE, TECHNOLOGY AND RESEARCH	\$100	54	\$5,400	\$0	\$0	\$5,400
Total												
									\$4,471,892	\$2,100,000	\$348,000	\$6,919,892

Table 3 - Grade Reconfigurations

Per Capita \$80

District	BN	Location	School Name	Register Projection for New Grade	Allocation
02	M347	02M347	THE 47 AMERICAN SIGN LANGUAGE	21	\$1,680
03	M165	03M165	P.S. 165 ROBERT E. SIMON	73	\$5,840
03	M180	03M180	P.S. 180 HUGO NEWMAN	22	\$1,760
04	M610	04M610	YOUNG WOMEN'S LEADERSHIP SCHOOL	27	\$2,160
10	X007	10X007	P.S. 007 KINGSBRIDGE	46	\$3,680
13	K282	13K282	P.S. 282 PARK SLOPE	81	\$6,480
15	K027	15K027	AGNES Y. HUMPHREY SCHOOL FOR LEADERSH	29	\$2,320
15	K448	15K448	Brooklyn Secondary School for Collaborative Studies	80	\$6,400
19	K072	19K072	P.S. 072 ANNETTE P GOLDMAN	48	\$3,840
19	K218	19K218	J.H.S. 218 JAMES P. SINNOTT	108	\$8,640
20	K180	20K180	P.S. 180 HOMEWOOD	75	\$6,000
20	K192	20K192	P.S. 192 BROOKLYN	33	\$2,640
22	K119	22K119	P.S. 119 AMERSFORT	20	\$1,600
22	K207	22K207	P.S. 207 ELIZABETH G. LEARY	93	\$7,440
26	Q178	26Q178	P.S. 178 HOLLISWOOD	40	\$3,200
27	Q146	27Q146	P.S. 146 HOWARD BEACH	60	\$4,800
27	Q232	27Q232	P.S. 232 LINDENWOOD	59	\$4,720
29	Q231	29Q231	I.S. 231 MAGNETECH 2000	130	\$10,400
30	Q084	30Q084	P.S. 084 STEINWAY	27	\$2,160
30	Q111	30Q111	P.S. 111 JACOB BLACKWELL	17	\$1,360
32	K377	32K377	P.S. 377 ALEJANDRINA B. DE GAUTIER	66	\$5,280
32	K384	32K384	P.S. 384 FRANCES E. CARTER	49	\$3,920
Total				1204	\$96,320