



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 27, FY09

DATE: May 29, 2008

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **SCHOOL BASED ASSESSMENT STAFF formerly (SBST)**

Resources supporting School Based Assessment Staff positions are being provided in this memorandum. The allocation provides support for School Psychologists, Social Workers, Family Workers and Clerical positions.

- School Psychologist: a citywide average salary of \$82,580 is to be used for all schools. The position is split between Tax Levy and Federal IDEA funding.
- Social Worker: a citywide average salary of \$82,580 is to be used for all schools. The position is 100% Tax Levy funded
- Family Worker: a citywide average salary of \$28,002 is to be used for all schools. The position is 100% Tax Levy funded.
- Clerical Support: an allocation is made at \$33,805 per position. The position is 100% Tax Levy funded. Actual salary is to be used when scheduling this service.

The allocation has been placed in the ISC transfer utility locations for allocation to schools. Funds have been placed in the **TL SBST** and **IDEA SBST** allocation categories. The allotments are displayed on the attached tables.

Attachment: Table by ISC, Table by District

SO: ydr

Cc: Vincent Clark
Linda Wernikoff

FY09 School Based Assessment Staff Allocation

						Salary	Salary	Fringe	Salary	Salary	Salary			
						\$51,575	\$31,005	38.59%	\$82,580	\$33,805	\$28,002			
POSITIONS						School Psychologist			Social Worker	Clerical	FamWkr	Funding		
ISC	Locations	School Psychologist	Social Workers	Clericals	Family Workers	Tax Levy	IDEA	IDEA	Tax Levy	Tax Levy	Tax Levy	Tax Levy	IDEA	Total
ISC - A	96MTUA	149	92	32	121	\$7,684,675	\$4,619,745	\$1,782,760	\$7,597,360	\$1,081,760	\$3,388,242	\$19,752,037	\$6,402,505	\$26,154,542
ISC - B	96XTUB	224	135	77	163	\$11,552,800	\$6,945,120	\$2,680,122	\$11,148,300	\$2,602,985	\$4,564,326	\$29,868,411	\$9,625,242	\$39,493,653
ISC - C	96KTUC	162	99	45	111	\$8,355,150	\$5,022,810	\$1,938,302	\$8,175,420	\$1,521,225	\$3,108,222	\$21,160,017	\$6,961,112	\$28,121,129
ISC - D	96QTUD	217	132	76	154	\$11,191,775	\$6,728,085	\$2,596,368	\$10,900,560	\$2,569,180	\$4,312,308	\$28,973,823	\$9,324,453	\$38,298,276
ISC - E	96RTUE	216	124	66	155	\$11,140,200	\$6,697,080	\$2,584,403	\$10,239,920	\$2,231,130	\$4,340,310	\$27,951,560	\$9,281,483	\$37,233,043
Grand Total		968	582	296	704	\$49,924,600	\$30,012,840	\$11,581,955	\$48,061,560	\$10,006,280	\$19,713,408	\$127,705,848	\$41,594,795	\$169,300,643

School Based Assessment Staff by ISC by District

						Salary	Salary	Fringe	Salary	Salary	Salary				
						\$51,575	\$31,005	38.59%	\$82,580	\$33,805	\$28,002				
		<i>POSITIONS</i>				<i>School Psychologist</i>			<i>Social Worker</i>	<i>Clerical</i>	<i>FamWkr</i>	<i>Total By Fund Source</i>			
ISC	District	School Psychologist	Social Worker	Clericals	Family Worker	Tax Levy	IDEA	IDEA	Tax Levy	Tax Levy	Tax Levy	Tax Levy	IDEA	Total	
ISC - A	1	16	10	3	15	\$825,200	\$496,080	\$191,437	\$825,800	\$101,415	\$420,030	\$2,172,445	\$687,517	\$2,859,962	
	2	31	19	9	23	\$1,598,825	\$961,155	\$370,910	\$1,569,020	\$304,245	\$644,046	\$4,116,136	\$1,332,065	\$5,448,201	
	3	21	12	4	17	\$1,083,075	\$651,105	\$251,261	\$990,960	\$135,220	\$476,034	\$2,685,289	\$902,366	\$3,587,655	
	4	21	12	4	15	\$1,083,075	\$651,105	\$251,261	\$990,960	\$135,220	\$420,030	\$2,629,285	\$902,366	\$3,531,651	
	5	15	9	5	9	\$773,625	\$465,075	\$179,472	\$743,220	\$169,025	\$252,018	\$1,937,888	\$644,547	\$2,582,435	
	6	22	16	2	21	\$1,134,650	\$682,110	\$263,226	\$1,321,280	\$67,610	\$588,042	\$3,111,582	\$945,336	\$4,056,918	
	78	23	14	5	21	\$1,186,225	\$713,115	\$275,193	\$1,156,120	\$169,025	\$588,042	\$3,099,412	\$988,308	\$4,087,720	
ISC - B	7	25	14	4	18	\$1,289,375	\$775,125	\$299,121	\$1,156,120	\$135,220	\$504,036	\$3,084,751	\$1,074,246	\$4,158,997	
	8	29	16	14	19	\$1,495,675	\$899,145	\$346,980	\$1,321,280	\$473,270	\$532,038	\$3,822,263	\$1,246,125	\$5,068,388	
	9	28	19	10	18	\$1,444,100	\$868,140	\$335,015	\$1,569,020	\$338,050	\$504,036	\$3,855,206	\$1,203,155	\$5,058,361	
	10	50	30	15	42	\$2,578,750	\$1,550,250	\$598,241	\$2,477,400	\$507,075	\$1,176,084	\$6,739,309	\$2,148,491	\$8,887,800	
	11	40	24	12	31	\$2,063,000	\$1,240,200	\$478,593	\$1,981,920	\$405,660	\$868,062	\$5,318,642	\$1,718,793	\$7,037,435	
	12	26	17	6	20	\$1,340,950	\$806,130	\$311,086	\$1,403,860	\$202,830	\$560,040	\$3,507,680	\$1,117,216	\$4,624,896	
	78	26	15	16	15	\$1,340,950	\$806,130	\$311,086	\$1,238,700	\$540,880	\$420,030	\$3,540,560	\$1,117,216	\$4,657,776	
ISC - C	13	17	11	6	11	\$876,775	\$527,085	\$203,402	\$908,380	\$202,830	\$308,022	\$2,296,007	\$730,487	\$3,026,494	
	14	23	13	4	19	\$1,186,225	\$713,115	\$275,191	\$1,073,540	\$135,220	\$532,038	\$2,927,023	\$988,306	\$3,915,329	
	15	29	17	13	15	\$1,495,675	\$899,145	\$346,980	\$1,403,860	\$439,465	\$420,030	\$3,759,030	\$1,246,125	\$5,005,155	
	16	14	8	7	5	\$722,050	\$434,070	\$167,508	\$660,640	\$236,635	\$140,010	\$1,759,335	\$601,578	\$2,360,913	
	19	24	13	5	22	\$1,237,800	\$744,120	\$287,156	\$1,073,540	\$169,025	\$616,044	\$3,096,409	\$1,031,276	\$4,127,685	
	23	18	11	3	15	\$928,350	\$558,090	\$215,367	\$908,380	\$101,415	\$420,030	\$2,358,175	\$773,457	\$3,131,632	
	32	15	8	4	11	\$773,625	\$465,075	\$179,472	\$660,640	\$135,220	\$308,022	\$1,877,507	\$644,547	\$2,522,054	
	78	14	8	3	13	\$722,050	\$434,070	\$167,507	\$660,640	\$101,415	\$364,026	\$1,848,131	\$601,577	\$2,449,708	
	79	8	10	0	0	\$412,600	\$248,040	\$95,719	\$825,800	\$0	\$0	\$1,238,400	\$343,759	\$1,582,159	
ISC - D	24	30	18	7	27	\$1,547,250	\$930,150	\$358,945	\$1,486,440	\$236,635	\$756,054	\$4,026,379	\$1,289,095	\$5,315,474	
	25	23	14	12	12	\$1,186,225	\$713,115	\$275,191	\$1,156,120	\$405,660	\$336,024	\$3,084,029	\$988,306	\$4,072,335	
	26	23	14	12	13	\$1,186,225	\$713,115	\$275,191	\$1,156,120	\$405,660	\$364,026	\$3,112,031	\$988,306	\$4,100,337	
	27	36	21	3	36	\$1,856,700	\$1,116,180	\$430,734	\$1,734,180	\$101,415	\$1,008,072	\$4,700,367	\$1,546,914	\$6,247,281	
	28	27	16	14	14	\$1,392,525	\$837,135	\$323,050	\$1,321,280	\$473,270	\$392,028	\$3,579,103	\$1,160,185	\$4,739,288	
	29	23	14	13	12	\$1,186,225	\$713,115	\$275,191	\$1,156,120	\$439,465	\$336,024	\$3,117,834	\$988,306	\$4,106,140	
	30	25	16	7	20	\$1,289,375	\$775,125	\$299,121	\$1,321,280	\$236,635	\$560,040	\$3,407,330	\$1,074,246	\$4,481,576	
	78	30	19	8	20	\$1,547,250	\$930,150	\$358,945	\$1,569,020	\$270,440	\$560,040	\$3,946,750	\$1,289,095	\$5,235,845	
ISC - E	17	21	12	10	12	\$1,083,075	\$651,105	\$251,261	\$990,960	\$338,050	\$336,024	\$2,748,109	\$902,366	\$3,650,475	
	18	17	9	9	12	\$876,775	\$527,085	\$203,402	\$743,220	\$304,245	\$336,024	\$2,260,264	\$730,487	\$2,990,751	
	20	25	15	10	19	\$1,289,375	\$775,125	\$299,121	\$1,238,700	\$338,050	\$532,038	\$3,398,163	\$1,074,246	\$4,472,409	
	21	28	17	6	24	\$1,444,100	\$868,140	\$335,015	\$1,403,860	\$202,830	\$672,048	\$3,722,838	\$1,203,155	\$4,925,993	
	22	33	18	7	24	\$1,701,975	\$1,023,165	\$394,839	\$1,486,440	\$236,635	\$672,048	\$4,097,098	\$1,418,004	\$5,515,102	
	31	54	32	11	40	\$2,785,050	\$1,674,270	\$646,101	\$2,642,560	\$371,855	\$1,120,080	\$6,919,545	\$2,320,371	\$9,239,916	
	78	38	21	13	24	\$1,959,850	\$1,178,190	\$454,664	\$1,734,180	\$439,465	\$672,048	\$4,805,543	\$1,632,854	\$6,438,397	
Grand Total		968	582	296	704	\$49,924,600	\$30,012,840	\$11,581,955	\$48,061,560	\$10,006,280	\$19,713,408	\$127,705,848	\$41,594,795	\$169,300,643	