



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 28, FY09

DATE: June 2, 2008

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **Robin Hood Libraries**

The Robin Hood Library Initiative is a partnership between the Robin Hood Foundation and the Department of Education (DOE). The goal of this collaboration is to improve literacy by revitalizing school libraries. To this effect, school libraries were remodeled. The libraries are also available for community use through after-school and weekend openings.

The Robin Hood allocation provides to each school the following:

- One library teacher position at the school's average teacher salary
- One paraprofessional position at \$30,016
- After-school/weekend operation at \$10,400
- Library books at \$6.00 per projected October 2008 pupil count.

Paraprofessional positions must be scheduled at actual salary. Should the allocated amount exceed the paraprofessional's cost, excess funds may be moved to the after-school amount.

The attached table lists each school's allocation. Funds are to be scheduled in the Allocation Category, **TL One-Time Allocations**. When scheduling funds, schools should select the program name **Robin Hood** from the dropdown list.

Attachment

SO: ydr

Cc: Deborah McGinn
Arlene Dominguez

FY09 Robin Hood Libraries Allocation

Salaries	
Education Para	\$30,016

Other Costs	
After-School Weekend	\$10,400
Library Books	\$6 / pupil

District	Location	School Name	Cohort	FY09 Projected Registers	*Library Teacher	After- School Weekend	Education Para	Library Book Costs	Total Allocation
03	03M149	P.S. 149 SOJOURNER TRUTH	I	444	\$65,340	\$10,400	\$30,016	\$2,664	\$108,420
04	04M375	MOSAIC PREPARATORY ACADEMY	I	347	\$60,357	\$10,400	\$30,016	\$2,082	\$102,855
05	05M046	P.S. 046 ARTHUR TAPPAN	I	737	\$69,033	\$10,400	\$30,016	\$4,422	\$113,871
06	06M028	P.S. 028 WRIGHT BROTHERS	II	880	\$67,491	\$10,400	\$30,016	\$5,280	\$113,187
06	06M192	P.S. 192 JACOB H. SCHIFF	II	391	\$80,945	\$10,400	\$30,016	\$2,346	\$123,707
07	07X001	P.S. 001 COURTLANDT SCHOOL	II	648	\$64,758	\$10,400	\$30,016	\$3,888	\$109,062
08	08X036	P.S. 036 UNIONPORT	II	635	\$73,070	\$10,400	\$30,016	\$3,810	\$117,296
08	08X093	P.S. 093 ALBERT G. OLIVER	II	315	\$79,219	\$10,400	\$30,016	\$1,890	\$121,525
10	10X032	P.S. 032 BELMONT	II	814	\$65,778	\$10,400	\$30,016	\$4,884	\$111,078
10	10X046	P.S. 046 EDGAR ALLAN POE	II	1232	\$67,332	\$10,400	\$30,016	\$7,392	\$115,140
10	10X086	P.S. 086 KINGSBRIDGE HEIGHTS	II	1504	\$67,088	\$10,400	\$30,016	\$9,024	\$116,528
10	10X094	P.S. 094 KINGS COLLEGE SCHOOL	II	920	\$68,330	\$10,400	\$30,016	\$5,520	\$114,266
10	10X246	P.S. 246 POE CENTER	II	770	\$69,045	\$10,400	\$30,016	\$4,620	\$114,081
12	12X050	P.S. 050 CLARA BARTON	I	543	\$76,283	\$10,400	\$30,016	\$3,258	\$119,957
12	12X092	P.S. 092 BRONX	I	533	\$67,634	\$10,400	\$30,016	\$3,198	\$111,248
13	13K287	P.S. 287 BAILEY K. ASHFORD	II	147	\$70,245	\$10,400	\$30,016	\$882	\$111,543
14	14K017	P.S. 017 HENRY D. WOODWORTH	II	359	\$72,125	\$10,400	\$30,016	\$2,154	\$114,695
15	15K001	P.S. 001 THE BERGEN	II	968	\$69,671	\$10,400	\$30,016	\$5,808	\$115,895
15	15K010	Magnet School for Math, Science & Design Technology	II	527	\$71,709	\$10,400	\$30,016	\$3,162	\$115,287
16	16K005	P.S. 005 DR. RONALD MCNAIR	II	386	\$73,030	\$10,400	\$30,016	\$2,316	\$115,762
23	23K137	P.S. 137 RACHEL JEAN MITCHELL	II	433	\$67,896	\$10,400	\$30,016	\$2,598	\$110,910
23	23K165	P.S. 165 IDA POSNER	I	633	\$67,841	\$10,400	\$30,016	\$3,798	\$112,055
23	23K184	P.S. 184 NEWPORT	I	426	\$65,725	\$10,400	\$30,016	\$2,556	\$108,697
24	24Q019	P.S. 019 MARINO JEANTET	I	1953	\$69,728	\$10,400	\$30,016	\$11,718	\$121,862
27	27Q042	P.S. 042 R. VERNAM	I	806	\$68,964	\$10,400	\$30,016	\$4,836	\$114,216
27	27Q105	P.S. 105 THE BAY SCHOOL	II	903	\$70,606	\$10,400	\$30,016	\$5,418	\$116,440
30	30Q151	P.S. 151 MARY D. CARTER	II	495	\$72,083	\$10,400	\$30,016	\$2,970	\$115,469
31	31R016	P.S. 016 JOHN J. DRISCOLL	II	992	\$73,190	\$10,400	\$30,016	\$5,952	\$119,558
31	31R018	P.S. 018 JOHN G. WHITTIER	I	506	\$72,749	\$10,400	\$30,016	\$3,036	\$116,201
32	32K106	P.S. 106 EDWARD EVERETT HALE	II	586	\$74,740	\$10,400	\$30,016	\$3,516	\$118,672
32	32K145	P.S. 145 ANDREW JACKSON	II	838	\$68,683	\$10,400	\$30,016	\$5,028	\$114,127
				21,671		\$322,400	\$930,496	\$130,026	\$3,553,610

**Based on average teacher salary for each school location*